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University of Alberta

Office of Budget and Statistics

Data Book 1993-94

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October 1, 1994

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PREFACE

This publication is a consolidated source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. It is widely distributed both on and off campus. Any suggestions for improvement will be greatly appreciated. The Data Book was compiled by Rita Ferguson, using tables prepared by herself and other staff. The names of the staff members responsible for preparing the tables and figures for each section are listed at the beginning of the respective sections.

The staff section has been substantially reworked this year. The space section has been reduced to a single summary table. People wishing to obtain space information in greater detail or historical space information should contact James Dykes, Director of Planning and Development, at (403) 492-4966.

Bill Caims,
Director
Office of Budget and Statistics

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DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar, the Office of the Comptroller, Human Resources, the Office of the Vice-President (Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research) and the Office of Budget and Statistics.

SESSIONS

Winter Session - the academic session of approximately eight months duration consisting of First Term (September to December) and Second Term (January to April).

Off-Campus - for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centres throughout central and northern Alberta.

Intersession Spring Term - the academic term of approximately six weeks duration from the first week of May to mid-June.

Intersession Summer Term - the academic term of approximately six weeks duration from the first week of July to mid-August.

Intersession - beginning in 1991, courses taught in Spring and Summer are organized into two terms of a single session, referred to as Spring Term and Summer Term of Intersession. Previously these periods were called Spring and Summer Sessions, and each consisted of a first term and a second term.

STUDENTS

All student-related statistics are effective as of specific dates for each session .

Winter Session First Term - 1 December, 1993
Winter Session Second Term - 1 April, 1994
Intersession Spring Term - 11 June, 1994
Intersession Summer Term - 6 August 1994

Undergraduate Students - students who are enrolled in a Faculty other than Graduate Studies and Research. Undergraduate students are counted as full-time in a term of Winter Session if they are registered in three or more courses. Those registered in one or two courses are counted as part-time.

Graduate Students - students who have been admitted to the Faculty of Graduate Studies and Research. They are designated full-time or part-time students by that Faculty according to their workload of courses and/or research.

Special Students - students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students - bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, those institutions having agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students.)

Unclassified Students - adult students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students - students who have been admitted (or permitted to continue) on a probationary basis, because their previous Probationary Students academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidate for a Doctoral Degree - all Ph.D. and combined M.D. - Ph.D. students are first admitted as Provisional Candidates, and reclassified as Candidates when certain requirements relevant to the degree have been met.

Candidate for a Master's Degree

Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an honors degree or degree with specialization at the University of Alberta).

Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students - students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree - the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma - a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma - a certificate awarded to a student upon successful completion of a diploma program in the Faculty of Graduate Studies and Research.

Enrolment - a full-time student enrolled in a program offered by a Faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

COURSES

All course-related statistics are effective as of specific dates for each term in each session :

Winter Session First Term - 1 December, 1993
Winter Session Second Term - 1 April, 1994
Intersession Spring Term - 11 June, 1994
Intersession Summer Term - 6 August, 1994

Course - organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University.) Section types are lecture, seminar, laboratory (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, and field trip. A course is counted in each term in which it is taught.

Course Level - assigned to a course as part of the course designation, this number indicates the level of a student to whom a course is primarily directed.

Seminar - instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory (LAB) - instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration - one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses.)

Section of a Course - a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined for different types of instructional activities (for example, lecture and laboratory sections.)

Average Section Size - the average class size being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for lectures, seminars and laboratories only.

Weekly Student Hour (WSH) - the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course
x
the number of students registered in the section.

Weekly Contact Hour (WCH) - the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.

WCH = the number of approved hours of instruction per week of a section of a course
x
the number of instructors present in the section.

Note: The WSH for each course are assigned to the department formally offering the course. The WCH are assigned to the department of the instructor teaching the course. Information for these reassignments is provided by departments.

a. Lecture Sections - although two instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections - seminar sections are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections - for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL) - when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL) - when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff-related statistics for the academic year are determined as of the first term census period (December for the years up to 1988-89 and October thereafter).

Full-time Equivalent (FTE) - a weight applied to individuals in appointments that provides a comparison with a full-time employee in the same position.

Caution: - Because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:
   1. all persons whose full-time employment is governed by the Board - AASUA Agreement - Faculty. Such persons (Full-Time Regular Faculty) have either tenure or probationary appointments which can lead to tenure. This classification includes Professors, Associate Professors, Assistant Professors and Lecturers.
   2. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Full-Time Temporary Academic Staff. Such persons have appointments with definite terms.
   3. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Part-time Academic Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Faculty Service Officers. Such persons have either tenure or probationary appointments leading to tenure.

c. Administrative and Professional Officers (APO) - all persons whose full-time employment is governed by the Board - AASUA Agreement - Administrative and Professional Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

d. Librarians - all persons whose full-time employment is governed by the Board - AASUA Agreement - Librarians. Such persons have either tenure or probationary appointments which can lead to tenure.

Note: Faculty Service Officers, Administrative and Professional Officers, and Librarians may be employed under the full-time temporary or part-time regulations above. Student Counsellors are covered under the Teaching Faculty regulations (see above).

Academic Trust Staff - all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. They are not governed by any formal University of Alberta regulations. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA) - all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and are paid to carry out either of the following functions:

a. **Teaching (GTA)** - teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports;

b. **Research (GRA)** - research duties consisting of working for the department or a staff member of a research project(s), the results of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. Full-time GA's have an FTE weight of 0.33. GA's with smaller workloads have a reduced FTE.

Non-Academic Staff

a. Bargaining Unit Employees - all employees for whom the Non-Academic Staff Association of the University of Alberta is the certified bargaining agent and who are included in one of the following categories:
   1. Full-Time Regular Monthly Salaried - such persons occupy an established position and work 35, 37.5 or 40 hours per week.
   2. Part-Time Regular Monthly Salaried - such persons occupy an established position and may work from a minimum of 15 hours per week to a maximum of 25 hours per week.
   3. Recurring Term - such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.
   4. Term - such persons work a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.
   5. Hourly - such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

b. Non-Bargaining Unit Employees - all employees who are not represented by a certified bargaining agent; they are included in one of the following categories:
   1. Full-Time Equivalent Trust - such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.
   2. Part-Time Equivalent Trust - such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.
   3. Non-Academic Split Appointments - such persons are employed on a full-time or part-time basis and are paid jointly from operating and Trust Funds.
   4. Confidential Exclusions - such persons are employed on a full-time regular basis and are paid from Operating Funds.

SPACE

Gross Area - the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two metres clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

FINANCES

Fiscal Year - is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating Fund - is a set of accounts for the routine operations of the University financed by government grants, student fees and other general revenues. The Operating Fund includes current assets, current liabilities, appropriated surplus (reserves) and unappropriated surplus.

Operating Expenditures - are the costs for goods delivered or services rendered, whether paid or unpaid, attributable to the routine operations of the period.

Operating Budget - is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, is the continuing base budget. It is not directly comparable to Operating Expenditures because "central" budget contingencies, FLEX carried forward from the previous year, and temporary budget adjustments are not reflected here.

Conditional Fund - is a set of accounts financed by government grants to implement new programs for a specified term. Viable programs may become part of the Operating Fund in subsequent years.

Ancillary Services Fund - is a set of accounts for the routine operations of Ancillary departments. Ancillary departments provide goods and services to the University community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principal and interest on all long-term debts, and provisions for equipment replacement or extraordinary maintenance reserves.

Sponsored Research Fund - comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets.

Special Purpose Fund - comprises funds provided for purposes other than research or endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments, and miscellaneous receipts.

Endowments - are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital Fund - is a set of accounts for the costs of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index - is an annual index for Edmonton with 1986 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; health and personal care; recreation; education and reading; tobacco and alcohol.

1989: 111.8 (4.5)* 1990: 117.8 (5.3) 1991: 124.4 (5.6) 1992: 126.6 (1.8) 1993: 127.6 (0.8)

* Percentage increase over previous year.

RESEARCH

Research Grants - the principal purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by general restrictive conditions and obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research grants may be categorized as research grants and personnel awards.

Research Contracts - the principal purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards - are funds received exclusively to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Central Research Fund (CRF) - a fund, under the authority of the Vice-President (Research), whose purpose is to contribute to the growth of the University of Alberta as a research university of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

LIBRARY

Books and Book Equivalent Items - expense includes microform, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials - covers extended procurement rather than one-time purchase.

Library Holdings and Net Acquisitions - "volumes" include book, serial and periodical volumes. Each microform unit is an equivalent volume.

SUMMARIES

TABLE 1.1
STATISTICAL SUMMARY

	1989-90	1990-91	1991-92	1992-93	1993-94
FTE Staff					
Continuing Faculty	1,594.3	1,618.9	1,604.0	1,566.5	1,553.6
Continuing Other Academic	392.2	386.0	395.3	392.1	381.5
Temporary Academic	418.4	386.3	366.1	392.2	403.4
Academic Assistants	445.6	423.3	428.7	448.8	447.4
Continuing Support	2,942.9	2,777.3	2,646.1	2,602.4	2,411.6
Temporary & Recurring Support	731.6	771.5	763.9	759.2	704.6
Trust	1,303.9	1,413.5	1,402.2	1,396.3	1,333.6
Space					
Site Area (Hectares)	5,181.7	5,181.7	5,181.7	5,181.7	5,044.4
Building Space (Gross Square Meters)	1,059,688	1,067,788	1,264,207	1,092,113	1,092,113
Finances					
Revenues (in $'000)					
General Operating	287,568	324,774	338,736	355,177	359,176
Ancillaries	48,656	48,527	46,172	48,295	49,970
Capital	45,938	32,025	23,851	18,694	18,376
Sponsored Research	72,901	82,749	81,441	80,785	86,445
Special Purposes	27,604	26,723	26,858	25,242	39,292
Endowments	22,584	23,561	21,171	20,218	-
Expenditures (in $'000)					
General Operating	298,638	328,191	339,479	350,106	391,962
Ancillaries	50,125	47,959	44,730	44,750	45,682
Capital	41,846	37,592	34,683	23,653	940
Sponsored Research	69,409	80,571	82,848	81,549	74,483
Special Purposes	29,181	29,649	28,832	27,610	32,248
Endowments	-	-	5,728	6,855	Inc. Above

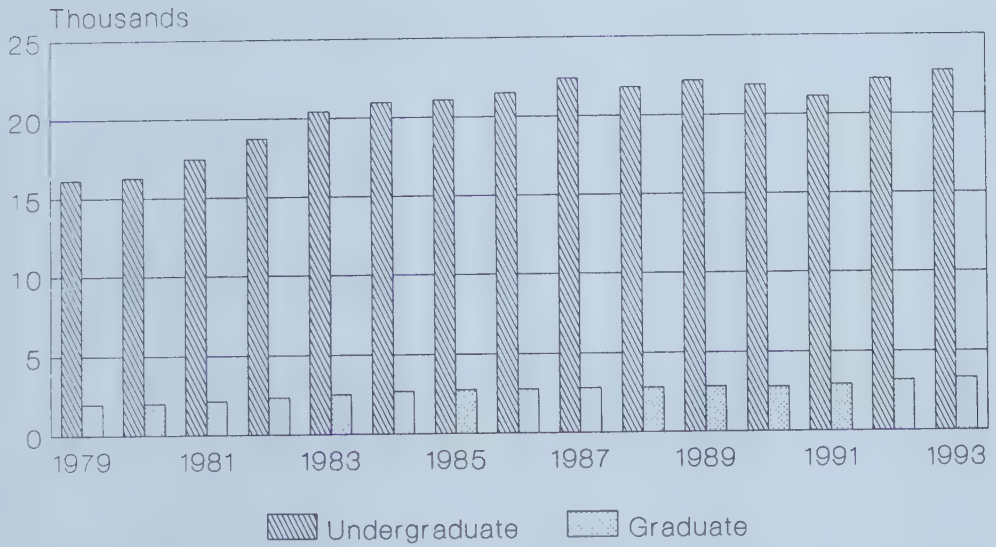
These financial figures reflect annual activity in the funds, excluding transfers from other funds and appropirations. The source of these figures is the Financial Statement. Changes in methodology of preparation of the Financial Statements have occurred over time which compromise the value of year to year comparison.

TABLE 1.1
STATISTICAL SUMMARY

	1989-90	1990-91	1991-92	1992-93	1993-94
Full-Time Students					
Winter Session Total	25,039	24,678	24,063	25,378	26,049
Undergraduate	22,173	21,871	21,119	22,213	22,747
Graduate	2,866	2,807	2,944	3,165	3,302
Citizenship of Students					
Canadian Citizens	22,295	22,045	21,327	22,624	23,260
Permanent Residents	1,066	1,074	1,232	1,301	1,370
Student Visitors	1,677	1,559	1,503	1,453	1,419
Part-Time Students					
Winter Session Total	4,497	4,373	4,222	4,297	4,445
Undergraduate	3,451	3,290	3,158	3,194	3,083
Graduate	1,046	1,083	1,064	1,103	1,362
Special Sessions					
Spring Session Total	5,411	5,993	6,250	6,319	6,748
Summer Session Total	3,395	3,452	3,599	3,582	3,724
Number of Degrees Awarded	5,496	5,474	5,904	5,993	5,780
Number of Diplomas Awarded	209	194	194	218	152
Courses					
(Average Both Terms All Sessions)					
Courses Taught	2,934	2,954	3,241	3,277	3,312
Course Registrations	122,621	118,562	120,248	124,718	127,076
Weekly Student Hours	490,339	475,796	487,240	512,527	526,637
Weekly Contact Hours	35,593	34,470	36,173	36,616	37,693
Faculty of Extension Courses					
Course Registrations	32,594	30,847	25,710	22,772	20,264

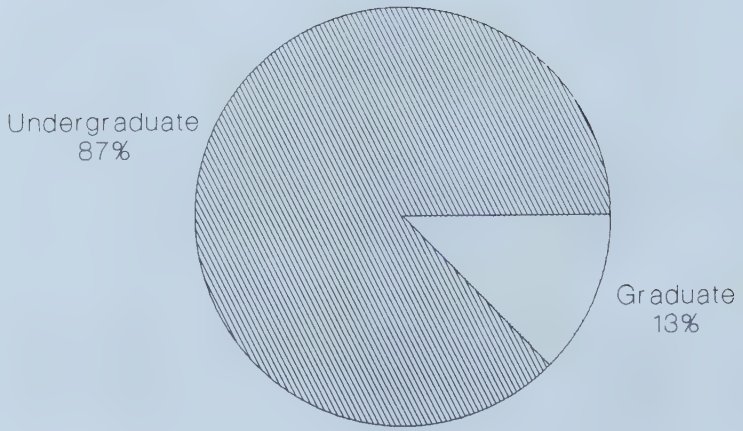
Figure 1.1.1 Student Enrolments Full-Time Winter Session

1979-80 to 1993-94



As at 1 December

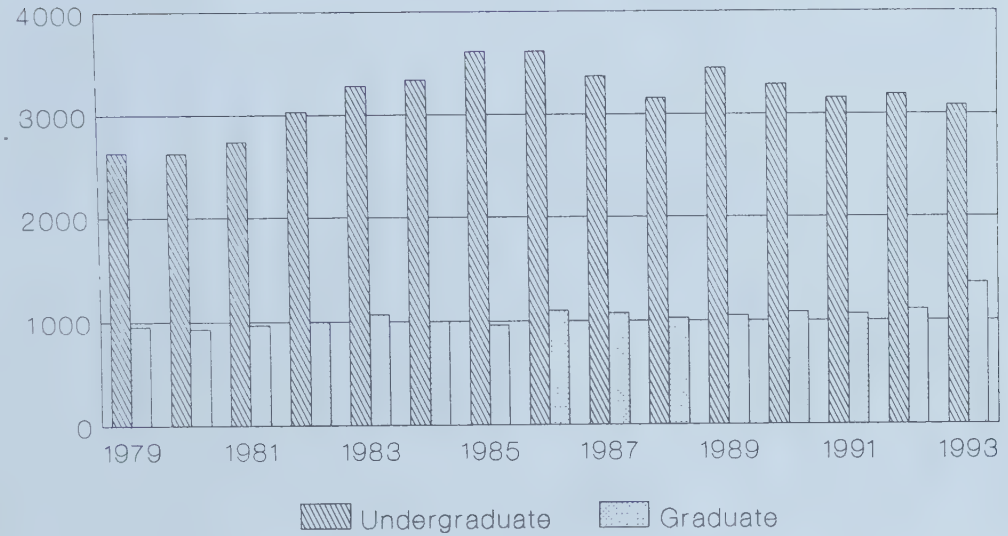
1993



As at 1 December

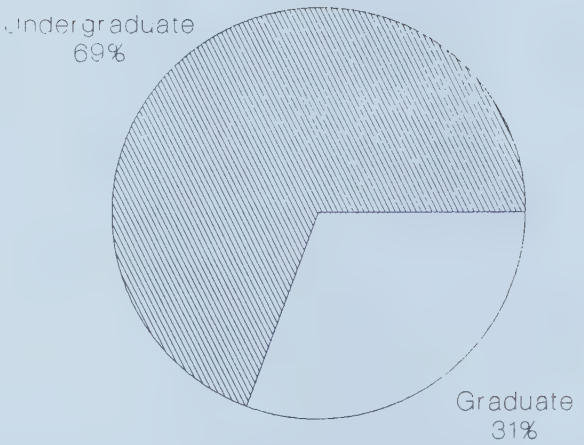
Figure 1.1.2 Student Enrolments Part-Time Winter Session

1979-80 to 1993-94



As at 1 December

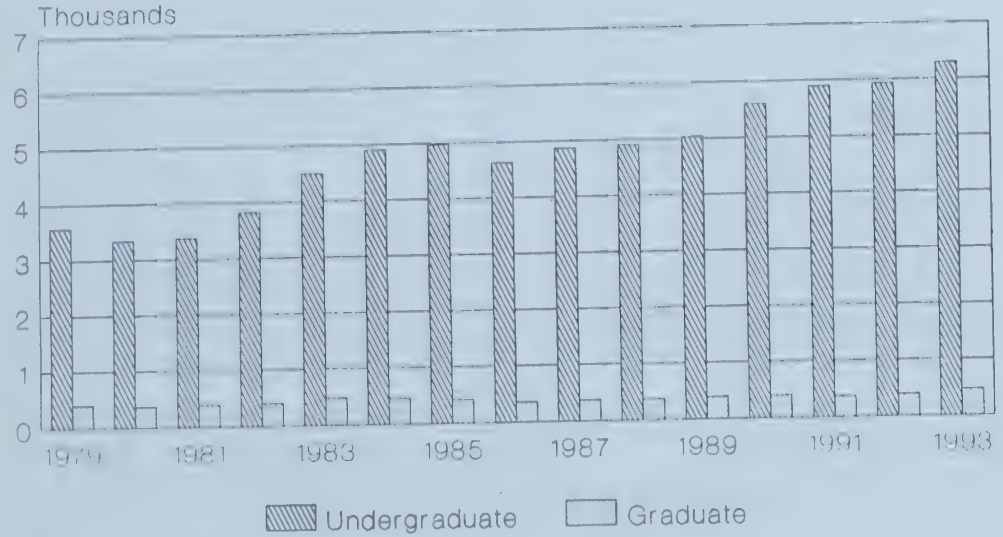
1993



As at 1 December

Figure 1.1.3 Student Enrolments Intersession, Spring Term

1979 to 1993



1993

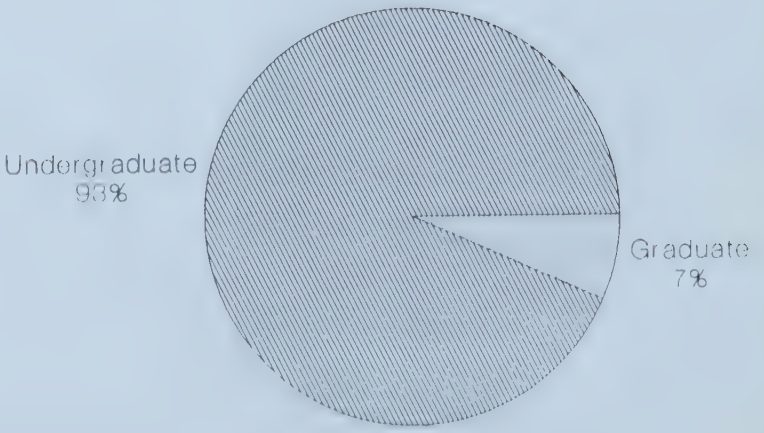
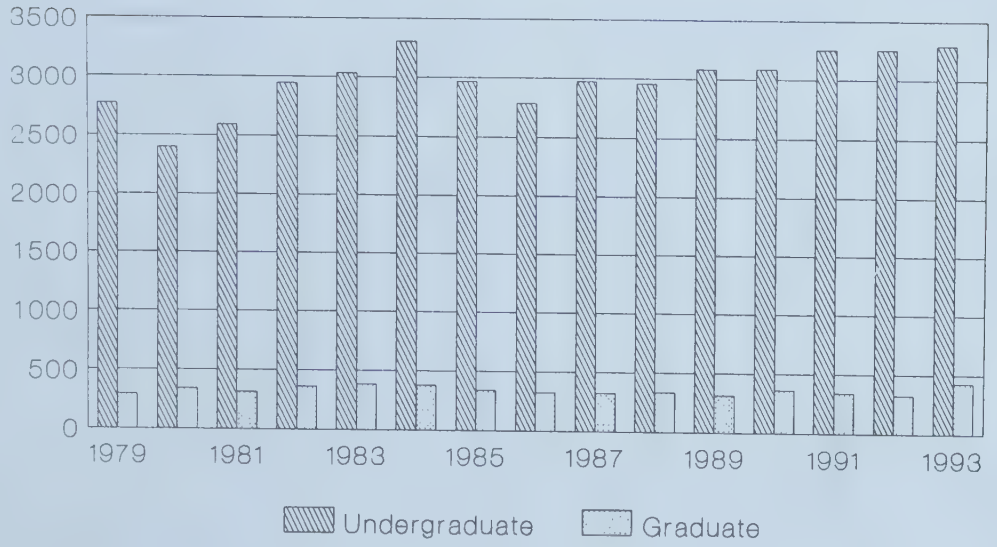


Figure 1.1.4 Student Enrolments Intersession, Summer Term

1979 to 1993



1993

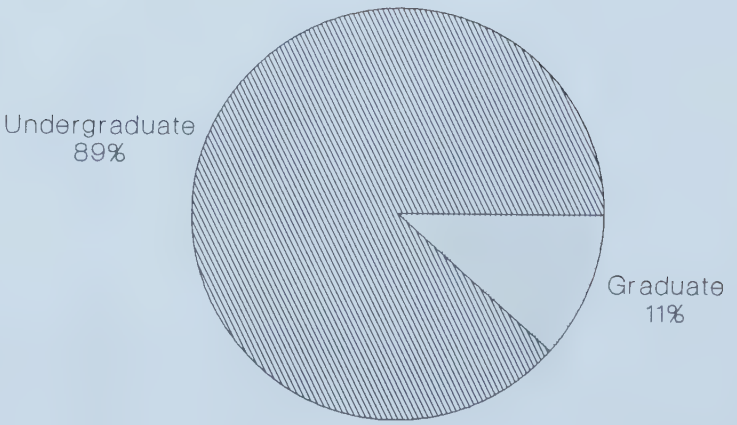


TABLE 1.2
TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1989-90	1990-91	1991-92	1992-93	1993-94
UNIVERSITY OF ALBERTA					
Undergraduate	22,173	21,871	21,119	22,213	22,747
Graduate	2,866	2,807	2,944	3,165	3,302
TOTAL	25,039	24,678	24,063	25,378	26,049
Percentage of Total System	55.0%	53.4%	52.8%	53.7%	54.5%
UNIVERSITY OF CALGARY					
Undergraduate	15,660	16,279	16,062	16,178	16,012
Graduate	1,642	1,746	1,819	1,915	1,988
TOTAL	17,302	18,025	17,881	18,093	18,000
Percentage of Total System	38.0%	39.0%	39.2%	38.3%	37.7%
UNIVERSITY OF LETHBRIDGE					
Undergraduate	3,154	3,538	3,647	3,761	3,682
Graduate	11	10	12	15	28
TOTAL	3,165	3,548	3,659	3,776	3,710
Percentage of Total System	7.0%	7.7%	8.0%	8.0%	7.8%
TOTAL					
Undergraduate	40,987	41,688	40,828	42,152	42,441
Graduate	4,519	4,563	4,775	5,095	5,318
TOTAL	45,506	46,251	45,603	47,247	47,759
ATHABASCA UNIVERSITY* Actual Student	10,936	11,229	11,352	12,023	11,591

*Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from the Registrar's Summary of Statistics and the Cumulative Academic Records System Data Base.

This section was compiled by:

D. Olausen	--Tables	2.1 to 2.4
K. Moodie	--Table	2.5
G. Fester	--Figures	2.1.1 to 2.1.4

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
B.Sc. in Agriculture															
1989-90	187	125	312	9	4	13	83	84	79	66	-	299	289	9	4
1990-91	160	131	291	7	5	12	89	73	68	61	-	283	277	5	3
1991-92	125	121	246	3	1	4	73	72	53	48	-	241	235	3	2
1992-93	158	151	309	6	4	10	140	73	58	38	-	301	285	6	2
1993-94	133	132	265	4	2	6	112	72	40	41	-	259	242	5	1
B.Sc. in Agriculture After Degree															
1989-90	2	2	4	-	-	-	-	-	4	-	-	3	3	-	1
1990-91	-	5	5	-	-	-	-	-	4	1	-	4	4	-	1
1991-92	-	4	4	-	-	-	-	-	1	3	-	3	3	-	1
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Sc. in Ag Engineering															
1989-90	29	3	32	-	-	-	6	11	6	9	-	32	29	-	-
1990-91	25	2	27	1	-	1	7	3	9	8	-	27	25	-	-
1991-92	15	2	17	-	-	-	1	7	2	7	-	17	16	-	-
1992-93	6	1	7	-	-	-	-	2	2	3	-	7	7	-	-
1993-94	4	1	5	-	-	-	-	-	3	2	-	5	5	-	-
B.Sc. in Ag Engineering (Co-op)															
1989-90	9	-	9	-	-	-	-	7	1	1	-	9	9	-	-
1990-91	10	-	10	-	-	-	1	1	4	1	3	10	10	-	-
1991-92	5	-	5	-	-	-	-	1	-	2	2	5	5	-	-
1992-93	7	-	7	-	-	-	-	-	3	1	3	7	7	-	-
1993-94	4	-	4	-	-	-	-	-	1	1	2	4	4	-	-
B.Sc. in Environ & Conservation Science															
1993-94	95	108	203	5	3	8	118	74	11	-	-	198	185	2	3
B.Sc. in Env & Cons Science After Degree															
1993-94	1	-	1	1	-	1	-	-	1	-	-	1	1	-	-
B.Sc. in Food Science															
1989-90	17	29	46	2	-	2	8	12	15	11	-	30	28	7	9
1990-91	13	26	39	-	2	2	9	9	8	13	-	26	25	4	9
1991-92	10	25	35	-	-	-	7	10	12	6	-	20	20	2	13
1992-93	14	31	45	-	1	1	13	6	15	11	-	29	29	2	14
1993-94	9	19	28	-	2	2	2	5	8	13	-	16	16	2	10
B.Sc. in Food Science After Degree															
1989-90	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1991-92	1	-	1	-	-	-	-	-	1	-	-	-	-	-	1
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
B.Sc. in Agricultural/Food Bus Managment															
1993-94	6	5	11	1	-	1	2	7	1	1	-	11	11	-	-
B.Sc. in Nutrition and Food Science															
1993-94	15	59	74	-	1	1	44	25	4	1	-	61	56	3	10
B.Sc. in Nutr and Food Sci After Degree															
1993-94	1	3	4	-	-	-	-	-	1	3	-	4	4	-	-
B.Sc. in Forestry															
1989-90	97	25	122	3	-	3	39	23	28	32	-	121	90	1	-
1990-91	116	30	146	2	-	2	34	38	40	34	-	146	110	-	-
1991-92	117	32	149	4	1	5	25	53	30	41	-	147	106	1	1
1992-93	150	46	196	4	-	4	77	36	45	38	-	193	163	2	1
1993-94	136	36	172	3	-	3	47	47	35	43	-	170	134	2	-
B.Sc. in Forestry After Degree															
1989-90	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
1990-91	3	-	3	-	-	-	-	-	-	3	-	3	2	-	-
1991-92	3	2	5	-	-	-	-	-	3	2	-	5	4	-	-
1992-93	2	3	5	-	-	-	-	-	3	2	-	5	4	-	-
1993-94	2	2	4	-	-	-	-	-	-	4	-	4	3	-	-
B.Sc. in Agriculture Business Mgmt															
1989-90	6	4	10	-	-	-	-	5	3	2	-	10	10	-	-
1990-91	5	4	9	-	-	-	1	2	4	2	-	9	9	-	-
1991-92	11	5	16	-	-	-	2	7	3	4	-	16	16	-	-
1992-93	10	7	17	-	-	-	-	4	10	3	-	16	16	-	1
1993-94	7	2	9	-	1	1	-	-	1	8	-	8	8	-	1
B.Sc. in Home Economics															
1993-94	9	144	153	-	8	8	7	30	44	72	-	134	128	10	9
B.Sc. in Home Economics After Degree															
1993-94	-	4	4	-	1	1	-	-	-	4	-	4	4	-	-
B.Sc. in Human Ecology															
1993-94	15	69	84	-	9	9	61	19	4	-	-	80	78	2	2
B.Sc. in Human Ecology After Degree															
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1989-90	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	-	-	-
1991-92	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS															
Visiting/Exchange															
1992-93	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
Probationary															
1989-90	27	11	38	-	2	2	5	15	12	6	-	37	34	1	-
1990-91	8	6	14	-	-	-	8	4	1	1	-	14	11	-	-
1991-92	17	9	26	-	1	1	6	12	3	5	-	23	21	3	-
1992-93	31	8	39	1	-	1	8	16	8	7	-	36	33	1	2
1993-94	9	16	25	1	-	1	9	6	7	2	1	22	20	1	2
Probationary After Degree															
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1989-90	10	5	15	10	8	18	-	-	-	-	15	10	8	-	5
1990-91	9	4	13	8	2	10	-	-	-	-	13	10	8	-	3
1991-92	5	6	11	3	4	7	-	-	-	-	11	8	7	1	2
1992-93	4	2	6	5	3	8	-	-	-	-	6	5	4	-	1
1993-94	6	17	23	2	5	7	-	-	-	-	23	21	20	1	1
TOTAL AGRICULTURE AND FORESTRY															
1989-90	388	204	592	24	14	38	141	157	150	128	16	555	502	18	19
1990-91	351	208	559	18	10	28	149	130	138	125	17	534	482	9	16
1991-92	310	206	516	11	7	18	114	162	108	118	14	485	433	10	21
1992-93	383	251	634	17	8	25	238	137	145	104	10	602	551	11	21
1993-94	453	619	1072	17	32	49	402	285	161	197	27	1004	921	28	40
PROGRAMS IN ARTS															
B.A. (Four Year Program)															
1989-90	1261	2107	3368	82	200	282	1314	1172	695	187	-	3152	3033	112	104
1990-91	1242	2144	3386	77	163	240	896	983	871	636	-	3188	3071	114	84
1991-92	1113	1984	3097	78	167	245	829	803	754	711	-	2932	2823	97	68
1992-93	1276	2278	3554	90	200	290	1271	899	714	670	-	3374	3233	121	59
1993-94	1241	2314	3555	85	184	269	1199	979	735	642	-	3376	3255	117	62
B.A. (Four Year Program) After Degree															
1989-90	2	14	16	-	4	4	-	-	14	2	-	15	15	-	1
1990-91	12	14	26	3	10	13	-	-	19	7	-	21	21	1	4
1991-92	11	21	32	4	10	14	-	-	21	11	-	25	25	4	3
1992-93	17	21	38	5	13	18	-	-	23	15	-	29	29	5	4
1993-94	26	27	53	9	11	20	-	-	34	19	-	48	47	4	1
B.A. (Three Year General)															
1989-90	68	100	168	46	136	182	9	35	124	-	-	161	158	7	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
B.A. (Three Year General)															
1990-91	34	60	94	30	108	138	3	32	59	-	-	90	88	4	-
1991-92	14	30	44	18	87	105	2	11	31	-	-	43	43	1	-
1992-93	4	28	32	12	59	71	1	10	21	-	-	32	32	-	-
1993-94	6	20	26	6	34	40	-	1	25	-	-	26	26	-	-
B.A. (Three Year General) After Degree															
1989-90	8	6	14	4	11	15	-	-	14	-	-	14	13	-	-
1990-91	-	3	3	2	5	7	-	-	3	-	-	2	2	1	-
1991-92	-	5	5	1	5	6	-	-	5	-	-	4	4	-	1
1992-93	1	-	1	3	6	9	-	-	1	-	-	1	-	-	-
1993-94	1	2	3	1	3	4	-	-	3	-	-	3	3	-	-
B.A. (Honors)															
1989-90	119	166	285	1	7	8	7	88	95	95	-	270	256	10	5
1990-91	114	149	263	4	6	10	10	66	92	95	-	250	238	8	5
1991-92	100	163	263	7	9	16	4	78	95	86	-	250	243	7	6
1992-93	100	180	280	5	3	8	6	91	95	88	-	266	256	9	5
1993-94	105	205	310	3	2	5	11	97	118	84	-	297	286	11	2
B.A. (Honors) After Degree															
1989-90	5	7	12	-	2	2	-	-	7	5	-	12	12	-	-
1990-91	8	9	17	-	-	-	-	-	6	11	-	17	17	-	-
1991-92	5	7	12	1	2	3	-	-	6	6	-	12	12	-	-
1992-93	4	4	8	-	-	-	-	-	4	4	-	8	8	-	-
1993-94	9	6	15	-	-	-	-	-	8	7	-	14	13	1	-
B.A. (Specialized)															
1989-90	160	184	344	27	31	58	5	19	89	231	-	318	298	12	14
1990-91	51	60	111	15	17	32	-	6	38	67	-	109	99	-	2
1991-92	19	26	45	10	9	19	-	1	12	32	-	45	39	-	-
1992-93	10	13	23	1	5	6	-	-	6	17	-	23	22	-	-
1993-94	2	4	6	3	5	8	-	-	-	6	-	5	5	1	-
B.A. (Specialized) After Degree															
1989-90	5	8	13	-	4	4	-	-	4	9	-	11	11	-	2
1990-91	2	2	4	-	2	2	-	-	-	4	-	2	2	-	2
1991-92	1	-	1	1	1	2	-	-	-	1	-	1	1	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.A. (Special) Criminology															
1989-90	12	21	33	-	-	-	2	5	15	11	-	32	30	1	-
1990-91	13	26	39	-	1	1	-	12	18	9	-	38	37	1	-
1991-92	15	36	51	-	-	-	-	7	26	18	-	48	48	3	-
1992-93	12	25	37	-	2	2	-	8	6	23	-	34	33	3	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

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PROGRAMS IN ARTS															
B.A. (Special) Criminology															
1993-94	7	28	35	1	1	2	-	9	21	5	-	34	29	1	-
B.A. (Special) East Asian Studies															
1989-90	11	6	17	2	1	3	5	4	5	3	-	15	15	1	1
1990-91	12	7	19	1	2	3	7	3	3	6	-	16	15	1	2
1991-92	5	10	15	2	-	2	3	4	3	5	-	14	13	-	1
1992-93	4	9	13	1	-	1	4	2	5	2	-	13	11	-	-
1993-94	4	5	9	-	-	-	2	4	-	3	-	8	6	1	-
B.A. (Spec) E Asian Studies After Degree															
1989-90	1	1	2	-	-	-	-	-	1	1	-	1	1	1	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	-	-	-	1
B.A. in Canadian Studies															
1989-90	4	17	21	3	1	4	6	7	6	2	-	21	21	-	-
1990-91	2	16	18	2	3	5	2	6	7	3	-	18	17	-	-
1991-92	2	14	16	-	-	-	3	2	6	5	-	16	15	-	-
1992-93	2	10	12	-	-	-	7	-	2	3	-	12	11	-	-
1993-94	3	12	15	-	2	2	7	3	1	4	-	15	14	-	-
B.A. in Canadian Studies After Degree															
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Bachelor of Fine Arts															
1989-90	65	107	172	1	5	6	52	50	35	35	-	163	147	9	-
1990-91	50	90	140	2	4	6	33	43	40	24	-	125	114	13	2
1991-92	64	109	173	1	7	8	48	47	46	32	-	155	144	17	1
1992-93	67	108	175	2	3	5	36	54	41	44	-	159	148	14	2
1993-94	66	102	168	4	4	8	45	42	48	33	-	151	134	14	3
Bachelor of Fine Arts After Degree															
1989-90	3	9	12	-	1	1	-	-	3	9	-	9	7	2	1
1990-91	4	9	13	1	1	2	-	-	6	7	-	11	9	1	1
1991-92	7	6	13	-	2	2	-	-	7	6	-	12	8	-	1
1992-93	7	6	13	-	-	-	-	-	3	10	-	13	8	-	-
1993-94	7	8	15	-	1	1	-	-	6	9	-	14	9	-	1
Bachelor of Music															
1989-90	18	52	70	1	2	3	28	20	14	8	-	66	61	2	2
1990-91	17	36	53	-	3	3	16	13	12	12	-	50	47	2	1
1991-92	12	49	61	2	1	3	29	12	9	11	-	59	54	2	-
1992-93	16	44	60	2	1	3	25	14	13	8	-	57	54	3	-
1993-94	22	59	81	-	1	1	32	21	11	17	-	77	73	4	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
Bachelor of Music - Performance															
1992-93	1	8	9	-	-	-	-	5	4	-	-	9	8	-	-
1993-94	1	10	11	-	-	-	-	-	10	1	-	10	9	1	-
Bachelor of Music - School of Music															
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	-	-	-
1993-94	1	3	4	-	-	-	-	2	1	1	-	4	3	-	-
Bachelor of Music After Degree															
1989-90	1	4	5	1	-	1	-	-	1	4	-	5	5	-	-
1990-91	-	1	1	1	2	3	-	-	-	1	-	1	1	-	-
1991-92	1	2	3	-	1	1	-	-	3	-	-	3	3	-	-
1992-93	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1993-94	1	5	6	-	-	-	-	-	2	4	-	6	6	-	-
Bachelor of Music (Honors)															
1989-90	3	5	8	1	-	1	-	3	1	4	-	8	8	-	-
1990-91	2	6	8	-	1	1	-	4	4	-	-	8	8	-	-
1991-92	1	6	7	-	1	1	-	1	3	3	-	7	7	-	-
1992-93	3	2	5	-	1	1	-	2	1	2	-	5	5	-	-
1993-94	2	1	3	-	-	-	-	-	1	2	-	3	3	-	-
Bachelor of Music (Honors) After Degree															
1989-90	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1990-91	2	-	2	-	-	-	-	-	1	1	-	2	2	-	-
1991-92	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special Certificate															
1989-90	9	18	27	4	10	14	-	-	-	27	-	24	22	3	-
1990-91	10	8	18	6	10	16	-	-	-	18	-	18	17	-	-
1991-92	2	7	9	5	4	9	-	-	-	9	-	9	8	-	-
1992-93	5	4	9	6	10	16	-	-	-	9	-	9	9	-	-
1993-94	7	5	12	3	9	12	-	-	-	12	-	10	10	2	-
Special Certificate After Degree															
1989-90	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1989-90	13	25	38	4	21	25	-	-	-	-	38	31	26	1	6
1990-91	4	11	15	3	7	10	-	-	-	-	15	12	11	-	3
1991-92	4	18	22	6	8	14	-	-	-	-	22	11	5	1	10
1992-93	8	12	20	8	8	16	-	-	-	-	20	14	9	-	6

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
Visiting/Exchange															
1993-94	11	31	42	2	8	10	-	-	-	-	42	22	14	1	19
Probationary															
1989-90	49	39	88	2	5	7	33	32	14	9	-	78	70	6	4
1990-91	54	30	84	9	4	13	28	29	20	7	-	77	76	5	2
1991-92	29	35	64	8	9	17	3	19	30	10	2	60	56	3	1
1992-93	18	35	53	5	6	11	16	18	13	5	1	53	50	-	-
1993-94	23	27	50	6	3	9	13	14	13	9	1	48	47	-	2
Probationary After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary (General Program)															
1989-90	18	15	33	8	3	11	3	13	17	-	-	29	29	4	-
1990-91	2	1	3	4	1	5	-	1	2	-	-	3	3	-	-
Special															
1989-90	42	44	86	38	57	95	-	-	-	-	86	79	72	6	1
1990-91	38	50	88	32	47	79	-	-	-	-	88	81	75	4	3
1991-92	32	60	92	24	56	80	-	-	-	-	92	80	69	11	1
1992-93	70	87	157	35	83	118	-	-	-	-	157	143	124	8	6
1993-94	50	64	114	26	80	106	-	-	-	-	114	106	98	2	6
Special After Degree															
1989-90	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1990-91	-	1	1	1	1	2	-	-	-	-	1	1	1	-	-
TOTAL ARTS															
1989-90	1878	2955	4833	226	503	729	1464	1448	1155	642	124	4515	4311	177	141
1990-91	1673	2735	4408	193	398	591	995	1198	1202	909	104	4141	3972	155	112
1991-92	1438	2590	4028	168	379	547	921	985	1057	949	116	3789	3623	146	93
1992-93	1626	2878	4504	175	401	576	1366	1103	954	903	178	4259	4054	163	82
1993-94	1595	2939	4534	149	350	499	1309	1172	1037	859	157	4278	4091	160	96
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1989-90	875	636	1511	25	31	56	256	409	478	368	-	1384	1340	47	80
1990-91	912	666	1578	27	25	52	281	415	448	434	-	1462	1412	49	67
1991-92	869	682	1551	28	25	53	304	414	417	416	-	1429	1373	50	72
1992-93	836	676	1512	29	35	64	270	337	391	514	-	1384	1331	57	71
1993-94	779	712	1491	27	31	58	341	388	385	377	-	1352	1297	80	59

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PROGRAMS IN BUSINESS															
Bachelor of Commerce - Co-op Program															
1992-93	14	19	33	-	-	-	-	7	26	-	-	32	30	1	-
1993-94	35	36	71	-	-	-	-	5	57	9	-	65	63	6	-
Bachelor of Commerce After Degree															
1989-90	51	28	79	9	9	18	-	-	34	45	-	75	73	3	1
1990-91	55	27	82	11	15	26	-	-	50	32	-	78	74	3	1
1991-92	52	33	85	8	8	16	-	-	53	32	-	81	76	3	1
1992-93	48	30	78	14	5	19	-	-	33	45	-	73	68	4	1
1993-94	40	30	70	9	4	13	-	-	41	29	-	62	60	6	2
Bach of Comm - Co-op Progrm After Degree															
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
Visiting/Exchange															
1989-90	4	5	9	2	1	3	-	-	-	-	9	1	-	-	8
1990-91	4	6	10	3	2	5	-	-	-	-	10	5	2	-	5
1991-92	12	8	20	-	3	3	-	-	-	-	20	6	3	-	14
1992-93	11	5	16	1	1	2	-	-	-	-	16	4	1	-	12
1993-94	17	7	24	1	1	2	-	-	-	-	24	5	3	-	19
Probationary															
1989-90	14	8	22	-	1	1	4	9	5	4	-	21	18	1	-
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	17	7	24	-	-	-	6	13	3	2	-	22	22	1	1
1992-93	18	7	25	1	-	1	-	8	9	8	-	22	21	2	1
1993-94	9	4	13	2	1	3	1	2	7	3	-	13	12	-	-
Special															
1989-90	6	-	6	7	3	10	-	-	-	-	6	6	6	-	-
1990-91	4	2	6	11	6	17	-	-	-	-	6	5	4	-	1
1991-92	4	2	6	18	5	23	-	-	-	-	6	6	5	-	-
1992-93	8	1	9	18	6	24	-	-	-	-	9	8	8	1	-
1993-94	4	-	4	11	3	14	-	-	-	-	4	4	3	-	-
Special (Chartered Accountant)															
1989-90	3	1	4	4	-	4	-	-	-	-	4	3	3	1	-
1990-91	2	-	2	3	2	5	-	-	-	-	2	2	2	-	-
1991-92	1	-	1	8	2	10	-	-	-	-	1	1	1	-	-
1992-93	2	-	2	1	1	2	-	-	-	-	2	2	2	-	-
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
TOTAL BUSINESS															
1989-90	953	678	1631	47	45	92	260	418	517	417	19	1490	1440	52	89
1990-91	978	701	1679	55	50	105	281	415	498	467	18	1553	1495	52	74
1991-92	955	732	1687	62	43	105	310	427	473	450	27	1545	1480	54	88

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PROGRAMS IN BUSINESS															
TOTAL BUSINESS															
1992-93	937	738	1675	64	48	112	270	352	459	567	27	1525	1461	65	85
1993-94	885	790	1675	51	40	91	342	395	492	418	28	1503	1440	92	80
PROGRAMS IN DENTISTRY															
Doctor of Dental Surgery															
1989-90	134	60	194	-	-	-	50	47	48	49	-	180	168	12	2
1990-91	130	67	197	-	-	-	50	51	52	44	-	185	167	11	1
1991-92	117	64	181	1	-	1	30	50	49	52	-	170	157	11	-
1992-93	102	58	160	-	-	-	32	28	50	50	-	153	140	7	-
1993-94	95	47	142	-	-	-	31	32	31	48	-	136	124	6	-
Diploma in Dental Hygiene															
1989-90	5	75	80	-	-	-	42	38	-	-	-	77	70	2	1
1990-91	4	80	84	-	-	-	42	42	-	-	-	79	71	5	-
1991-92	5	84	89	-	-	-	50	39	-	-	-	87	84	2	-
1992-93	6	106	112	-	-	-	64	48	-	-	-	107	101	4	1
1993-94	4	122	126	-	-	-	62	64	-	-	-	120	114	6	-
TOTAL DENTISTRY															
1989-90	139	135	274	-	-	-	92	85	48	49	-	257	238	14	3
1990-91	134	147	281	-	-	-	92	93	52	44	-	264	238	16	1
1991-92	122	148	270	1	-	1	80	89	49	52	-	257	241	13	-
1992-93	108	164	272	-	-	-	96	76	50	50	-	260	241	11	1
1993-94	99	169	268	-	-	-	93	96	31	48	-	256	238	12	-
PROGRAMS IN EDUCATION															
B.Ed.															
1989-90	2	1	3	-	-	-	3	-	-	-	-	3	3	-	-
1990-91	6	8	14	3	2	5	12	1	1	-	-	14	14	-	-
1991-92	2	3	5	2	2	4	3	2	-	-	-	5	5	-	-
B.Ed. after Degree															
1990-91	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
B.Ed. Adult Education															
1992-93	2	11	13	27	15	42	-	3	5	5	-	13	13	-	-
1993-94	7	9	16	63	59	122	-	5	9	2	-	16	14	-	-
B.Ed. Adult Education After Degree															
1992-93	-	-	-	2	4	6	-	-	-	-	-	-	-	-	-
1993-94	-	2	2	5	9	14	-	-	1	1	-	2	2	-	-

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PROGRAMS IN EDUCATION															
B.Ed. Industrial Arts Route															
1989-90	39	-	39	1	-	1	2	10	8	19	-	39	39	-	-
1990-91	25	1	26	3	-	3	5	4	8	9	-	26	25	-	-
1991-92	21	1	22	1	-	1	6	6	5	5	-	22	22	-	-
1992-93	24	2	26	1	-	1	5	9	8	4	-	26	25	-	-
1993-94	10	-	10	2	-	2	-	1	2	7	-	10	10	-	-
B.Ed. Industrial Arts Route After Degree															
1989-90	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
1990-91	2	-	2	1	-	1	-	-	1	1	-	2	2	-	-
1991-92	3	-	3	-	-	-	-	-	2	1	-	3	3	-	-
1992-93	3	-	3	-	1	1	-	-	1	2	-	3	3	-	-
B.Ed. Elementary Route															
1989-90	166	1254	1420	17	104	121	334	439	374	273	-	1384	1281	31	5
1990-91	172	1279	1451	8	110	118	313	412	423	303	-	1411	1321	36	4
1991-92	143	1121	1264	8	106	114	246	329	353	336	-	1229	1160	30	5
1992-93	188	1195	1383	14	90	104	292	342	483	266	-	1355	1300	27	1
1993-94	217	1316	1533	9	78	87	249	260	563	461	-	1501	1429	28	4
B.Ed. Elementary Route After Degree															
1989-90	50	138	188	5	26	31	-	-	144	44	-	184	136	2	2
1990-91	67	174	241	7	20	27	-	-	136	105	-	234	194	5	2
1991-92	45	142	187	9	6	15	-	-	92	95	-	183	164	3	1
1992-93	20	109	129	7	8	15	-	-	54	75	-	126	111	2	1
1993-94	11	49	60	3	9	12	-	-	18	42	-	58	54	2	-
B.Ed. Secondary Route															
1989-90	551	646	1197	27	31	58	356	372	275	194	-	1166	1104	23	8
1990-91	575	720	1295	23	41	64	375	362	341	217	-	1255	1190	35	5
1991-92	489	671	1160	19	48	67	297	360	258	245	-	1130	1077	28	2
1992-93	547	697	1244	39	37	76	333	327	376	208	-	1209	1150	33	2
1993-94	623	705	1328	25	37	62	302	322	433	271	-	1296	1232	30	2
B.P.E/B.Ed. Secondary Route															
1993-94	6	5	11	-	-	-	-	-	-	11	-	11	8	-	-
B.Ed. Secondary Route After Degree															
1989-90	132	117	249	7	12	19	-	-	187	62	-	244	190	3	2
1990-91	169	146	315	6	18	24	-	-	204	111	-	300	258	13	2
1991-92	144	138	282	6	15	21	-	-	140	142	-	268	233	14	-
1992-93	137	136	273	4	8	12	-	-	178	95	-	264	234	9	-
1993-94	122	119	241	13	9	22	-	-	109	132	-	234	213	7	-
B.Ed. Vocational Route															
1989-90	21	23	44	56	38	94	2	12	20	10	-	43	42	1	-

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PROGRAMS IN EDUCATION															
B.Ed. Vocational Route															
1990-91	23	17	40	61	35	96	2	10	14	14	-	39	38	1	-
1991-92	24	23	47	57	44	101	2	17	17	11	-	47	46	-	-
1992-93	18	16	34	11	19	30	4	11	10	9	-	33	32	1	-
1993-94	6	5	11	2	2	4	-	-	1	10	-	11	11	-	-
B.Ed. Vocational Route After Degree															
1989-90	1	3	4	5	3	8	-	-	2	2	-	4	3	-	-
1990-91	1	3	4	5	5	10	-	-	3	1	-	4	4	-	-
1991-92	2	3	5	5	8	13	-	-	3	2	-	4	4	1	-
1992-93	1	1	2	-	3	3	-	-	1	1	-	2	2	-	-
Combined B.Ed./B.Sc.															
1990-91	1	1	2	-	1	1	2	-	-	-	-	2	2	-	-
Combined B.Ed./B.Sc. Secondary Route															
1989-90	17	13	30	-	1	1	25	4	1	-	-	30	27	-	-
1990-91	35	24	59	1	2	3	43	12	3	1	-	57	55	2	-
1991-92	37	41	78	-	2	2	42	23	10	3	-	77	73	-	1
1992-93	27	55	82	1	-	1	29	20	17	16	-	81	78	1	-
1993-94	37	63	100	-	-	-	39	18	21	9	13	98	95	2	-
Diploma in Education															
1989-90	24	28	52	34	117	151	52	-	-	-	-	46	36	1	5
1990-91	17	40	57	35	137	172	57	-	-	-	-	51	44	4	2
1991-92	9	26	35	37	166	203	35	-	-	-	-	31	28	4	-
1992-93	13	24	37	18	103	121	37	-	-	-	-	33	29	2	2
1993-94	12	29	41	19	83	102	41	-	-	-	-	37	36	3	1
Diploma in Education After Degree															
1992-93	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
Probationary B.Ed. Adult Education															
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Probationary Elementary Route															
1989-90	13	53	66	-	2	2	21	27	10	8	-	64	61	1	1
1990-91	9	41	50	-	2	2	4	20	17	9	-	49	45	-	1
1991-92	18	84	102	1	11	12	18	52	13	19	-	96	95	6	-
1992-93	17	93	110	1	9	10	16	42	39	13	-	105	100	4	1
1993-94	7	31	38	-	3	3	10	19	8	1	-	38	35	-	-
Probationary Elementary Rte After Degree															
1989-90	1	-	1	-	1	1	-	-	1	-	-	1	1	-	-
1990-91	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1991-92	1	2	3	-	1	1	-	-	1	2	-	1	1	1	1

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PROGRAMS IN EDUCATION															
Probationary Elementary Rte After Degree															
1992-93	-	2	2	2	1	3	-	-	-	2	-	2	1	-	-
Probationary Industrial Arts Route															
1989-90	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1990-91	2	-	2	1	-	1	1	-	-	1	-	2	2	-	-
1991-92	2	-	2	1	-	1	-	2	-	-	-	2	2	-	-
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Probationary Secondary Route															
1989-90	41	13	54	1	-	1	19	21	11	3	-	53	53	1	-
1990-91	33	28	61	1	1	2	16	24	13	8	-	59	56	2	-
1991-92	70	51	121	6	6	12	27	73	6	15	-	116	112	5	-
1992-93	57	56	113	8	2	10	33	50	21	9	-	110	106	3	-
1993-94	29	21	50	3	3	6	10	28	8	4	-	46	44	4	-
Probationary Secondary Rte After Degree															
1989-90	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	1	4	5	-	-	-	-	-	1	4	-	4	4	1	-
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Probationary Vocational Ed Route															
1989-90	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1991-92	3	-	3	-	1	1	-	3	-	-	-	3	3	-	-
1992-93	4	1	5	-	-	-	-	-	4	1	-	5	5	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Visiting/Exchange															
1989-90	4	7	11	2	5	7	-	-	-	-	11	9	9	-	2
1990-91	2	6	8	-	5	5	-	-	-	-	8	7	5	-	1
1991-92	1	8	9	-	2	2	-	-	-	-	9	7	7	-	2
1992-93	2	2	4	-	6	6	-	-	-	-	4	3	2	-	1
1993-94	-	2	2	-	2	2	-	-	-	-	2	2	1	-	-
Special															
1989-90	-	8	8	31	72	103	-	-	-	-	8	5	5	2	1
1990-91	8	8	16	28	43	71	-	-	-	-	16	13	13	3	-
1991-92	5	8	13	16	22	38	-	-	-	-	13	10	10	3	-
1992-93	8	7	15	9	26	35	-	-	-	-	15	14	9	1	-
1993-94	4	10	14	8	24	32	-	-	-	-	14	8	8	6	-
TOTAL EDUCATION															
1989-90	1066	2306	3372	186	412	598	814	887	1033	619	19	3281	2996	65	26
1990-91	1149	2497	3646	184	422	606	830	845	1166	781	24	3528	3270	101	17
1991-92	1020	2326	3346	168	440	608	676	867	901	880	22	3238	3049	96	12

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN EDUCATION															
TOTAL EDUCATION															
1992-93	1069	2409	3478	145	333	478	750	804	1199	706	19	3387	3203	83	8
1993-94	1091	2366	3457	152	319	471	651	653	1173	951	29	3368	3192	82	7
PROGRAMS IN ENGINEERING															
B.Sc. in Engineering															
1989-90	423	54	477	6	-	6	441	36	-	-	-	414	394	24	39
1990-91	454	69	523	1	-	1	469	54	-	-	-	459	427	31	33
1991-92	455	70	525	5	-	5	490	35	-	-	-	450	424	31	44
1992-93	510	93	603	8	-	8	561	42	-	-	-	529	507	43	31
1993-94	444	92	536	5	2	7	492	44	-	-	-	476	446	44	16
B.Sc. in Chemical Engineering															
1989-90	86	20	106	4	-	4	-	43	29	34	-	72	66	12	22
1990-91	100	20	120	1	-	1	-	60	34	26	-	91	83	9	20
1991-92	97	27	124	3	-	3	-	68	29	27	-	95	85	7	22
1992-93	98	31	129	3	1	4	-	54	47	28	-	103	91	6	20
1993-94	104	36	140	1	-	1	-	59	42	39	-	114	103	8	18
B.Sc. in Chemical Engineering (Co-op)															
1989-90	68	12	80	-	-	-	-	26	14	22	18	78	75	2	-
1990-91	66	13	79	-	-	-	-	34	15	11	19	74	70	5	-
1991-92	66	13	79	1	-	1	-	29	22	19	9	72	67	7	-
1992-93	72	15	87	-	-	-	-	32	16	28	11	80	77	7	-
1993-94	77	19	96	-	-	-	-	34	24	17	21	88	85	8	-
B.Sc. in Civil Engineering															
1989-90	115	15	130	2	-	2	-	54	33	43	-	109	98	5	16
1990-91	149	19	168	3	-	3	-	91	33	44	-	150	138	4	14
1991-92	158	26	184	1	1	2	-	90	52	42	-	164	152	7	13
1992-93	166	35	201	2	-	2	-	79	64	58	-	174	162	11	16
1993-94	200	50	250	1	1	2	-	106	55	89	-	225	208	8	17
B.Sc. in Civil Engineering (Co-op)															
1989-90	59	6	65	-	-	-	-	20	14	14	17	63	59	2	-
1990-91	61	10	71	1	-	1	-	26	16	15	14	70	63	1	-
1991-92	71	15	86	-	-	-	-	40	14	13	19	82	73	4	-
1992-93	89	19	108	-	-	-	-	41	29	19	19	101	89	7	-
1993-94	99	25	124	-	1	1	-	33	37	28	26	117	106	7	-
B.Sc. in Computer Engineering															
1989-90	83	9	92	1	-	1	-	48	18	26	-	75	69	8	9
1990-91	85	8	93	4	-	4	-	30	33	30	-	73	69	10	10
1991-92	83	9	92	3	-	3	-	33	24	35	-	68	63	7	17
1992-93	69	8	77	3	1	4	-	26	23	28	-	54	51	6	17

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PROGRAMS IN ENGINEERING															
B.Sc. in Computer Engineering															
1993-94	64	8	72	3	-	3	-	17	24	31	-	51	47	6	15
B.Sc. in Computer Engineering (Co-op)															
1989-90	36	5	41	-	-	-	-	18	14	6	3	36	35	5	-
1990-91	47	5	52	-	-	-	-	17	15	15	5	46	44	5	1
1991-92	55	4	59	-	1	1	-	24	9	13	13	47	45	11	1
1992-93	62	3	65	-	-	-	-	24	18	11	12	54	52	10	1
1993-94	70	2	72	-	1	1	-	24	19	19	10	59	56	13	-
B.Sc. in Electrical Engineering															
1989-90	223	21	244	2	1	3	-	96	75	73	-	186	177	23	35
1990-91	230	25	255	4	-	4	-	107	67	81	-	194	187	22	39
1991-92	210	28	238	4	-	4	-	105	69	64	-	181	169	24	33
1992-93	230	23	253	4	-	4	-	108	69	76	-	199	188	20	34
1993-94	230	37	267	4	1	5	-	119	70	78	-	214	201	19	34
B.Sc. in Electrical Engineering (Co-op)															
1989-90	132	12	144	-	-	-	-	51	39	25	29	136	128	8	-
1990-91	136	13	149	1	-	1	-	59	25	42	23	139	128	9	1
1991-92	130	17	147	1	-	1	-	49	34	32	32	135	130	12	-
1992-93	122	17	139	-	-	-	-	37	33	42	27	124	120	14	1
1993-94	112	15	127	-	1	1	-	42	28	32	25	110	108	16	1
B.Sc. in Engineering Physics															
1989-90	25	2	27	-	-	-	-	14	3	10	-	21	20	3	3
1990-91	21	-	21	-	-	-	-	10	5	6	-	18	16	2	1
1991-92	15	1	16	1	-	1	-	8	4	4	-	13	11	2	1
1992-93	16	2	18	-	-	-	-	8	7	3	-	15	13	1	2
1993-94	21	2	23	-	-	-	-	10	8	5	-	20	19	1	2
B.Sc. in Metallurgical Engineering															
1989-90	15	-	15	1	-	1	-	-	5	10	-	12	12	2	1
1990-91	22	1	23	-	-	-	-	9	9	5	-	20	18	2	1
1991-92	23	3	26	-	-	-	-	14	5	7	-	26	23	-	-
1992-93	31	4	35	-	-	-	-	11	12	12	-	33	29	2	-
1993-94	42	5	47	-	-	-	-	22	9	16	-	46	42	1	-
B.Sc. in Metallurgical Engineer (Co-op)															
1989-90	5	1	6	-	-	-	-	-	1	5	-	6	5	-	-
1990-91	6	-	6	-	-	-	-	1	5	-	-	6	6	-	-
1991-92	11	-	11	-	-	-	-	5	3	3	-	11	11	-	-
1992-93	15	1	16	-	-	-	-	7	4	4	1	16	15	-	-
1993-94	18	3	21	1	-	1	-	10	8	2	1	21	21	-	-

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PROGRAMS IN ENGINEERING															
B.Sc. in Mechanical Engineering															
1989-90	207	15	222	2	1	3	-	93	63	66	-	187	172	9	26
1990-91	199	17	216	6	-	6	-	97	73	46	-	187	178	10	19
1991-92	200	23	223	2	-	2	-	102	64	57	-	194	187	11	18
1992-93	211	26	237	-	1	1	-	98	83	56	-	197	184	13	27
1993-94	250	23	273	1	-	1	-	102	93	78	-	233	223	14	26
B.Sc. in Mechanical Engineering (Co-op)															
1989-90	147	12	159	1	-	1	-	51	46	28	34	154	145	5	-
1990-91	151	12	163	1	-	1	-	64	39	34	26	158	147	5	-
1991-92	147	13	160	1	-	1	-	52	49	35	24	155	144	5	-
1992-93	158	14	172	1	-	1	-	51	41	55	25	164	152	8	-
1993-94	158	15	173	1	-	1	-	48	33	39	53	164	151	9	-
B.Sc. in Mining Engineering															
1989-90	8	-	8	1	-	1	-	-	3	5	-	8	6	-	-
1990-91	9	1	10	2	-	2	-	2	2	6	-	10	8	-	-
1991-92	9	2	11	1	-	1	-	8	1	2	-	11	9	-	-
1992-93	17	2	19	1	-	1	-	12	5	2	-	19	17	-	-
1993-94	23	3	26	2	-	2	-	15	5	6	-	25	23	1	-
B.Sc. in Mining Engineering (Co-op)															
1989-90	3	-	3	-	-	-	-	-	-	1	2	3	3	-	-
1990-91	5	-	5	-	-	-	-	3	-	-	2	5	5	-	-
1991-92	10	1	11	-	-	-	-	8	3	-	-	11	9	-	-
1992-93	13	1	14	-	-	-	-	6	4	4	-	13	12	1	-
1993-94	17	2	19	-	-	-	-	6	7	4	2	18	17	1	-
B.Sc. in Mineral Engineering															
1989-90	3	1	4	-	-	-	-	-	2	2	-	3	3	1	-
1990-91	2	1	3	-	-	-	-	-	-	3	-	2	2	1	-
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	1	-
B.Sc. in Mineral Engineering 2nd Year															
1989-90	25	3	28	-	-	-	-	28	-	-	-	25	23	1	2
B.Sc. Mineral Engineering 2nd Year Co-Op															
1989-90	9	1	10	-	-	-	-	10	-	-	-	10	9	-	-
B.Sc. in Petroleum Engineering															
1989-90	47	3	50	3	-	3	-	-	31	19	-	49	44	1	-
1990-91	55	4	59	-	-	-	-	17	25	17	-	56	53	-	3
1991-92	56	3	59	1	-	1	-	30	13	16	-	46	43	4	9
1992-93	59	5	64	1	-	1	-	25	23	16	-	48	44	5	11
1993-94	67	5	72	1	-	1	-	24	20	28	-	53	48	8	11

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PROGRAMS IN ENGINEERING															
B.Sc. in Petroleum Engineering (Co-op)															
1989-90	14	-	14	-	-	-	-	-	3	6	5	14	13	-	-
1990-91	14	1	15	-	-	-	-	3	5	3	4	14	12	1	-
1991-92	15	3	18	-	-	-	-	8	3	4	3	17	16	1	-
1992-93	12	3	15	-	-	-	-	2	7	2	4	13	12	2	-
1993-94	9	1	10	-	-	-	-	3	3	1	3	8	8	2	-
B.Sc. in Petroleum Eng. After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
Visiting/Exchange															
1989-90	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	2	2	4	-	-	-	-	-	-	-	4	4	1	-	-
1993-94	9	-	9	1	-	1	-	-	-	-	9	4	2	-	5
Probationary															
1989-90	46	7	53	1	-	1	-	21	15	17	-	46	44	3	4
1990-91	6	-	6	-	-	-	-	3	1	2	-	5	3	1	-
1991-92	57	9	66	-	-	-	-	40	17	9	-	57	55	2	7
1992-93	63	8	71	-	-	-	1	41	21	8	-	64	59	4	3
1993-94	77	10	87	1	-	1	4	60	14	9	-	74	69	6	7
Probationary (Co-op)															
1989-90	7	1	8	-	-	-	-	2	3	1	2	8	8	-	-
1991-92	6	1	7	-	-	-	-	3	3	1	-	6	5	1	-
1992-93	11	-	11	-	-	-	-	2	4	3	2	11	10	-	-
1993-94	4	1	5	-	-	-	-	2	2	-	1	5	4	-	-
Special															
1989-90	9	-	9	47	6	53	-	-	-	-	9	6	4	2	1
1990-91	14	-	14	57	7	64	-	-	-	-	14	9	8	3	2
1991-92	16	2	18	35	3	38	-	-	-	-	18	13	12	4	1
1992-93	12	3	15	39	10	49	-	-	-	-	15	10	10	2	3
1993-94	14	1	15	20	6	26	-	-	-	-	15	9	8	4	2
TOTAL ENGINEERING															
1989-90	1796	200	1996	71	8	79	441	611	411	413	120	1721	1612	116	159
1990-91	1832	219	2051	81	7	88	469	687	402	386	107	1786	1665	121	144
1991-92	1892	271	2163	59	5	64	490	751	418	385	119	1856	1734	141	166
1992-93	2038	316	2354	62	13	75	562	706	510	456	120	2026	1895	162	166
1993-94	2109	356	2465	42	13	55	496	780	501	522	166	2135	1995	176	154

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Music															
1989-90	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	1	2	3	-	-	-	-	-	-	-	3	1	1	2	-
Doctor of Education															
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	2	1	3	4	-	4	-	-	-	-	3	3	2	-	-
1993-94	9	-	9	3	2	5	-	-	-	-	9	9	8	-	-
Doctor of Philosophy															
1989-90	294	138	432	62	43	105	-	-	-	-	432	222	144	22	188
1990-91	288	130	418	98	50	148	-	-	-	-	418	229	137	30	159
1991-92	325	122	447	76	61	137	-	-	-	-	447	230	145	80	137
1992-93	342	158	500	76	65	141	-	-	-	-	500	265	163	96	139
1993-94	353	174	527	110	90	200	-	-	-	-	527	284	172	92	151
Provis. Candidate for Doctor of Music															
1989-90	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1991-92	4	1	5	-	-	-	-	-	-	-	5	5	4	-	-
1992-93	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
1993-94	3	1	4	1	-	1	-	-	-	-	4	4	3	-	-
Provis. Candidate Doctor of Education															
1991-92	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1992-93	2	2	4	3	2	5	-	-	-	-	4	3	3	-	1
1993-94	4	4	8	3	3	6	-	-	-	-	8	8	8	-	-
Provis. Candidate Doctor of Philosophy															
1989-90	520	229	749	40	27	67	-	-	-	-	749	371	224	50	328
1990-91	535	256	791	44	28	72	-	-	-	-	791	414	264	54	323
1991-92	515	278	793	34	30	64	-	-	-	-	793	440	261	99	254
1992-93	533	307	840	29	30	59	-	-	-	-	840	466	263	89	285
1993-94	542	353	895	34	37	71	-	-	-	-	895	509	295	86	300
Master of Agriculture															
1989-90	2	-	2	5	1	6	-	-	-	-	2	1	1	1	-
1990-91	3	-	3	4	-	4	-	-	-	-	3	2	2	-	1
1991-92	4	1	5	3	-	3	-	-	-	-	5	3	-	-	2
1992-93	1	-	1	2	1	3	-	-	-	-	1	1	-	-	-
1993-94	3	1	4	2	1	3	-	-	-	-	4	3	3	-	1

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Arts															
1989-90	132	159	291	54	67	121	-	-	-	-	291	237	182	15	39
1990-91	114	153	267	49	46	95	-	-	-	-	267	218	164	9	40
1991-92	134	166	300	35	54	89	-	-	-	-	300	230	164	21	49
1992-93	146	183	329	40	60	100	-	-	-	-	329	263	190	19	47
1993-94	132	172	304	50	80	130	-	-	-	-	304	251	191	20	33
Master of Business Administration															
1989-90	40	16	56	30	5	35	-	-	-	-	56	44	41	5	7
1990-91	72	33	105	83	24	107	-	-	-	-	105	92	82	3	10
1991-92	66	23	89	110	37	147	-	-	-	-	89	69	66	6	14
1992-93	69	25	94	100	43	143	-	-	-	-	94	82	75	5	7
1993-94	68	27	95	93	53	146	-	-	-	-	95	85	77	6	4
M.B.A./LL.B. Joint Program															
1989-90	6	3	9	1	-	1	-	-	-	-	9	9	9	-	-
1990-91	7	3	10	-	2	2	-	-	-	-	10	10	9	-	-
1991-92	5	1	6	1	-	1	-	-	-	-	6	6	4	-	-
1992-93	5	2	7	1	2	3	-	-	-	-	7	6	6	1	-
1993-94	5	1	6	-	-	-	-	-	-	-	6	6	3	-	-
M.B.A./LL.B. Qualifying															
1989-90	3	2	5	-	-	-	-	-	-	-	5	4	4	1	-
M.B.A./M.Eng															
1992-93	2	-	2	-	-	-	-	-	-	-	2	1	1	1	-
1993-94	4	1	5	1	-	1	-	-	-	-	5	3	3	2	-
Master of Design															
1993-94	2	4	6	-	-	-	-	-	-	-	6	5	4	-	1
Master of Education															
1989-90	90	169	259	113	174	287	-	-	-	-	259	228	205	12	19
1990-91	80	155	235	96	195	291	-	-	-	-	235	208	176	12	15
1991-92	67	148	215	93	181	274	-	-	-	-	215	186	157	15	14
1992-93	67	147	214	90	219	309	-	-	-	-	214	173	150	18	23
1993-94	73	164	237	101	230	331	-	-	-	-	237	199	171	17	21
Master of Engineering															
1989-90	18	-	18	18	3	21	-	-	-	-	18	9	8	3	6
1990-91	21	2	23	19	2	21	-	-	-	-	23	11	9	6	6
1991-92	26	3	29	24	3	27	-	-	-	-	29	13	12	8	8
1992-93	33	4	37	39	7	46	-	-	-	-	37	24	19	7	6
1993-94	39	4	43	36	6	42	-	-	-	-	43	29	26	11	3

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Fine Arts															
1989-90	5	4	9	3	-	3	-	-	-	-	9	8	3	1	-
1990-91	7	4	11	3	1	4	-	-	-	-	11	11	5	-	-
1991-92	4	4	8	4	1	5	-	-	-	-	8	8	5	-	-
1992-93	7	2	9	-	-	-	-	-	-	-	9	8	5	1	-
1993-94	16	12	28	1	1	2	-	-	-	-	28	24	15	3	1
Master of Forestry															
1992-93	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-
1993-94	1	-	1	3	-	3	-	-	-	-	1	1	-	-	-
Master of Health Services Admin.															
1989-90	4	10	14	3	10	13	-	-	-	-	14	13	8	1	-
1990-91	3	9	12	4	11	15	-	-	-	-	12	12	9	-	-
1991-92	12	18	30	2	10	12	-	-	-	-	30	27	16	1	2
1992-93	9	17	26	6	13	19	-	-	-	-	26	24	12	2	-
1993-94	8	14	22	3	14	17	-	-	-	-	22	20	11	1	1
Master of Laws															
1989-90	4	5	9	4	2	6	-	-	-	-	9	6	6	-	3
1990-91	4	4	8	4	2	6	-	-	-	-	8	5	5	-	3
1991-92	6	6	12	1	-	1	-	-	-	-	12	7	6	-	5
1992-93	4	5	9	-	3	3	-	-	-	-	9	9	9	-	-
1993-94	3	1	4	4	8	12	-	-	-	-	4	4	3	-	-
Master of Library & Information Studies															
1989-90	16	47	63	3	13	16	-	-	-	-	63	59	46	4	-
1990-91	13	42	55	3	13	16	-	-	-	-	55	51	41	4	-
1991-92	16	43	59	2	12	14	-	-	-	-	59	53	46	4	2
1992-93	20	56	76	2	10	12	-	-	-	-	76	70	61	5	1
1993-94	18	61	79	2	14	16	-	-	-	-	79	74	57	3	2
Master of Music															
1989-90	11	6	17	1	2	3	-	-	-	-	17	15	7	-	2
1990-91	8	7	15	2	2	4	-	-	-	-	15	13	7	1	1
1991-92	11	10	21	2	4	6	-	-	-	-	21	18	11	2	1
1992-93	8	13	21	1	3	4	-	-	-	-	21	18	14	3	-
1993-94	12	12	24	1	6	7	-	-	-	-	24	21	15	2	1
Master of Nursing															
1989-90	1	39	40	2	24	26	-	-	-	-	40	39	30	-	1
1990-91	4	39	43	-	28	28	-	-	-	-	43	42	32	-	1
1991-92	2	48	50	3	30	33	-	-	-	-	50	47	37	1	2
1992-93	1	50	51	3	31	34	-	-	-	-	51	46	37	2	3
1993-94	1	55	56	1	47	48	-	-	-	-	56	50	37	3	3

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Pharmacy															
1989-90	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
M.P.M./LL.B. Joint Program															
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Master of Public Management															
1989-90	4	4	8	3	3	6	-	-	-	-	8	8	8	-	-
1990-91	5	3	8	10	9	19	-	-	-	-	8	8	6	-	-
1991-92	4	4	8	10	7	17	-	-	-	-	8	8	7	-	-
1992-93	3	2	5	10	4	14	-	-	-	-	5	5	4	-	-
1993-94	3	2	5	8	1	9	-	-	-	-	5	5	4	-	-
Master of Science															
1989-90	462	226	688	89	43	132	-	-	-	-	688	413	300	44	231
1990-91	419	220	639	78	40	118	-	-	-	-	639	385	285	39	215
1991-92	466	256	722	73	51	124	-	-	-	-	722	449	334	62	211
1992-93	468	280	748	60	38	98	-	-	-	-	748	471	327	88	189
1993-94	462	285	747	109	76	185	-	-	-	-	747	469	323	79	199
Master of Speech Language Pathology															
1992-93	-	29	29	-	-	-	-	-	-	-	29	27	16	-	2
1993-94	1	58	59	-	-	-	-	-	-	-	59	56	26	1	2
Master of Visual Arts															
1989-90	7	8	15	1	-	1	-	-	-	-	15	10	7	1	4
1990-91	10	11	21	2	-	2	-	-	-	-	21	13	8	1	7
1991-92	11	13	24	-	-	-	-	-	-	-	24	15	8	1	8
1992-93	10	12	22	-	2	2	-	-	-	-	22	18	12	1	3
Postgraduate Diploma															
1989-90	2	1	3	11	16	27	-	-	-	-	3	3	3	-	-
1990-91	-	-	-	7	15	22	-	-	-	-	-	-	-	-	-
1991-92	-	1	1	5	10	15	-	-	-	-	1	1	1	-	-
1992-93	1	-	1	3	7	10	-	-	-	-	1	1	1	-	-
1993-94	-	-	-	5	8	13	-	-	-	-	-	-	-	-	-
Qualifying Graduate Year															
1989-90	53	45	98	68	33	101	-	-	-	-	98	74	60	4	20
1990-91	20	24	44	2	4	6	-	-	-	-	44	32	21	1	11
1991-92	18	18	36	3	6	9	-	-	-	-	36	15	11	3	18
1992-93	21	25	46	3	4	7	-	-	-	-	46	31	22	4	11
1993-94	18	19	37	2	5	7	-	-	-	-	37	25	19	3	9

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PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Visiting/Exchange															
1989-90	8	6	14	4	5	9	-	-	-	-	14	-	-	-	14
1990-91	3	4	7	7	5	12	-	-	-	-	7	-	-	-	7
1991-92	1	2	3	5	8	13	-	-	-	-	3	1	1	-	2
1992-93	5	2	7	5	5	10	-	-	-	-	7	-	-	-	7
1993-94	7	8	15	5	4	9	-	-	-	-	15	1	1	-	14
Probationary															
1989-90	40	20	60	10	4	14	-	-	-	-	60	23	20	3	34
1990-91	52	31	83	15	13	28	-	-	-	-	83	37	33	10	36
1991-92	45	30	75	16	15	31	-	-	-	-	75	29	22	13	33
1992-93	52	25	77	18	11	29	-	-	-	-	77	43	34	9	25
1993-94	41	33	74	17	17	34	-	-	-	-	74	45	38	13	16
Special															
1989-90	1	2	3	10	32	42	-	-	-	-	3	2	2	-	1
1990-91	4	3	7	21	40	61	-	-	-	-	7	6	4	-	1
1991-92	1	1	2	12	26	38	-	-	-	-	2	1	-	-	1
1992-93	-	2	2	18	26	44	-	-	-	-	2	2	1	-	-
1993-94	3	2	5	10	54	64	-	-	-	-	5	4	4	1	-
TOTAL GRADUATE STUDIES AND RESEARCH															
1989-90	1726	1140	2866	536	510	1046	-	-	-	-	2866	1802	1322	167	897
1990-91	1674	1133	2807	551	532	1083	-	-	-	-	2807	1801	1301	170	836
1991-92	1747	1197	2944	515	549	1064	-	-	-	-	2944	1865	1322	316	763
1992-93	1815	1350	3165	516	587	1103	-	-	-	-	3165	2065	1431	351	749
1993-94	1832	1470	3302	605	757	1362	-	-	-	-	3302	2195	1518	345	762
PROGRAMS IN HOME ECONOMICS															
B.Sc. in Home Economics															
1989-90	16	372	388	1	19	20	70	110	119	89	-	344	323	15	29
1990-91	17	340	357	1	14	15	71	87	96	103	-	313	291	16	28
1991-92	12	314	326	-	17	17	48	95	83	100	-	292	272	13	21
1992-93	31	298	329	1	15	16	108	61	74	86	-	298	283	12	19
B.Sc. in Home Economics After Degree															
1989-90	2	12	14	-	1	1	-	-	10	4	-	14	13	-	-
1990-91	1	9	10	-	3	3	-	-	4	6	-	10	9	-	-
1991-92	1	9	10	-	2	2	-	-	1	9	-	10	9	-	-
1992-93	-	11	11	-	4	4	-	-	-	11	-	11	11	-	-
Visiting/Exchange															
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-

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PROGRAMS IN HOME ECONOMICS															
Probationary															
1989-90	-	10	10	-	-	-	4	4	-	2	-	8	8	-	2
1990-91	1	28	29	-	1	1	10	11	6	2	-	26	25	2	1
1991-92	1	17	18	-	1	1	3	5	7	3	-	13	12	2	3
1992-93	-	30	30	-	-	-	8	6	9	7	-	26	26	2	2
Probationary After Degree															
1989-90	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1989-90	-	7	7	2	13	15	-	-	-	-	7	5	5	2	-
1990-91	1	2	3	-	10	10	-	-	-	-	3	3	3	-	-
1991-92	-	4	4	-	8	8	-	-	-	-	4	3	2	1	-
1992-93	1	11	12	-	6	6	-	-	-	-	12	11	11	-	1
TOTAL HOME ECONOMICS															
1989-90	18	403	421	3	33	36	74	114	130	95	8	373	351	17	31
1990-91	20	380	400	1	28	29	81	98	106	111	4	353	328	18	29
1991-92	14	345	359	-	28	28	51	100	91	113	4	319	296	16	24
1992-93	32	350	382	1	25	26	116	67	83	104	12	346	331	14	22
PROGRAMS IN LAW															
Bachelor of Laws															
1989-90	288	201	489	-	-	-	166	163	160	-	-	475	429	14	-
1990-91	276	198	474	-	-	-	167	153	154	-	-	461	379	12	1
1991-92	276	198	474	1	-	1	174	151	149	-	-	461	362	11	2
1992-93	258	217	475	-	-	-	168	165	142	-	-	467	347	6	2
1993-94	257	235	492	-	1	1	172	157	163	-	-	484	351	8	-
M.B.A./LL.B. Joint Program															
1989-90	7	3	10	-	-	-	4	-	6	-	-	10	9	-	-
1990-91	6	2	8	-	-	-	1	-	7	-	-	8	8	-	-
1991-92	11	4	15	-	-	-	6	1	8	-	-	14	13	1	-
1992-93	5	1	6	-	-	-	2	1	3	-	-	6	5	-	-
1993-94	7	1	8	-	-	-	3	-	5	-	-	6	6	2	-
M.P.M./L.L.B. Joint Program															
1990-91	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Visiting/Exchange															
1989-90	2	3	5	-	-	-	-	-	-	-	5	5	5	-	-
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	2	4	6	-	-	-	-	-	-	-	6	6	5	-	-
1992-93	1	4	5	1	-	1	-	-	-	-	5	4	2	-	1

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PROGRAMS IN LAW															
Visiting/Exchange															
1993-94	2	2	4	-	-	-	-	-	-	-	4	3	1	-	1
Special															
1990-91	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
TOTAL LAW															
1989-90	297	207	504	-	-	-	170	163	166	-	5	490	443	14	-
1990-91	282	202	484	-	1	1	168	153	162	-	1	471	388	12	1
1991-92	289	206	495	1	-	1	180	152	157	-	6	481	380	12	2
1992-93	264	223	487	1	-	1	170	166	145	-	6	478	355	6	3
1993-94	266	238	504	-	1	1	175	157	168	-	4	493	358	10	1
PROGRAMS IN MEDICINE															
B.Sc. in Medical Lab Science															
1989-90	27	75	102	-	3	3	34	30	20	18	-	95	90	3	4
1990-91	26	74	100	2	2	4	26	30	22	22	-	89	82	5	6
1991-92	31	83	114	-	4	4	33	32	23	26	-	105	98	5	4
1992-93	34	84	118	-	1	1	36	31	23	28	-	112	110	3	3
1993-94	24	90	114	1	4	5	30	35	25	24	-	105	101	7	2
Doctor of Medicine															
1989-90	313	161	474	-	-	-	123	121	112	118	-	428	386	36	10
1990-91	314	168	482	-	1	1	121	127	123	111	-	440	389	31	11
1991-92	317	175	492	-	-	-	122	125	122	123	-	452	395	31	9
1992-93	307	173	480	2	-	2	122	118	121	119	-	436	379	40	4
1993-94	286	187	473	1	-	1	114	124	115	120	-	436	384	34	3
Postgraduate Certificate Program															
1989-90	318	126	444	-	-	-	-	-	-	-	444	352	255	44	48
1990-91	298	144	442	-	-	-	-	-	-	-	442	345	244	50	47
1991-92	310	138	448	-	-	-	-	-	-	-	448	359	274	45	44
1992-93	305	131	436	-	-	-	-	-	-	-	436	356	265	34	46
1993-94	320	127	447	-	-	-	-	-	-	-	447	369	266	36	42
Visiting/Exchange															
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1989-90	1	-	1	-	-	-	1	-	-	-	-	-	-	-	1
Special															
1989-90	1	-	1	1	2	3	-	-	-	-	1	1	1	-	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN MEDICINE															
Special															
1991-92	-	-	-	1	4	5	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1993-94	1	1	2	1	1	2	-	-	-	-	2	2	2	-	-
Special - Health Services Administration															
1989-90	-	1	1	6	15	21	-	-	-	-	1	1	1	-	-
1990-91	-	-	-	4	12	16	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	4	10	14	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	-	-	1	-
TOTAL MEDICINE															
1989-90	660	363	1023	7	20	27	158	151	132	136	446	877	733	83	63
1990-91	638	387	1025	6	15	21	147	157	145	133	443	875	715	86	64
1991-92	658	396	1054	5	18	23	155	157	145	149	448	916	767	81	57
1992-93	646	389	1035	5	4	9	158	149	144	147	437	905	755	77	53
1993-94	632	405	1037	3	5	8	144	159	140	144	450	912	753	78	47
PROGRAMS IN NATIVE STUDIES															
B.A. in Native Studies															
1989-90	7	7	14	-	4	4	7	6	1	-	-	14	11	-	-
1990-91	14	22	36	1	3	4	7	13	12	4	-	36	34	-	-
1991-92	17	26	43	5	3	8	15	14	8	6	-	43	42	-	-
1992-93	23	38	61	1	6	7	27	15	12	7	-	60	56	1	-
1993-94	34	50	84	3	8	11	36	24	11	13	-	82	76	2	-
B.A. in Native Studies After Degree															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	1	2	3	1	-	1	-	-	2	1	-	2	2	1	-
1992-93	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
1993-94	2	-	2	1	1	2	-	-	-	2	-	2	2	-	-
Probationary															
1989-90	3	3	6	-	-	-	3	3	-	-	-	6	6	-	-
1990-91	5	4	9	1	2	3	3	4	2	-	-	9	8	-	-
1991-92	8	10	18	2	5	7	8	4	6	-	-	18	16	-	-
1992-93	4	11	15	1	3	4	5	6	3	1	-	15	12	-	-
1993-94	12	20	32	2	1	3	16	8	7	1	-	32	31	-	-
Probationary After Degree															
1990-91	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
Visiting/Exchange															
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS -- TOTAL	CANADIANS -- ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN NATIVE STUDIES															
Visiting/Exchange															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
TOTAL NATIVE STUDIES															
1989-90	10	10	20	-	4	4	10	9	1	-	-	20	17	-	-
1990-91	21	27	48	2	5	7	10	17	15	5	1	48	43	-	-
1991-92	26	40	66	8	8	16	23	18	16	7	2	65	61	1	-
1992-93	28	52	80	2	9	11	32	21	15	11	1	79	72	1	-
1993-94	48	71	119	6	10	16	52	32	18	16	1	117	110	2	-
PROGRAMS IN NURSING															
B.Sc. in Nursing (Basic) (New Program)															
1989-90	22	329	351	-	1	1	99	83	78	91	-	339	323	9	3
1990-91	20	328	348	1	5	6	100	97	76	75	-	332	311	9	7
1991-92	22	417	439	-	-	-	181	86	94	78	-	410	383	21	8
1992-93	30	468	498	2	4	6	183	136	87	92	-	462	431	26	10
1993-94	58	664	722	-	14	14	171	191	238	122	-	680	631	31	11
B.Sc. in Nursing (Post-RN)															
1989-90	3	156	159	3	80	83	4	-	82	73	-	155	146	4	-
1990-91	6	160	166	3	85	88	3	1	88	74	-	160	151	6	-
1991-92	7	162	169	5	83	88	-	2	98	69	-	164	156	3	2
1992-93	8	133	141	3	66	69	2	-	74	65	-	138	129	2	1
1993-94	5	145	150	7	81	88	-	2	94	54	-	142	134	8	-
Probationary															
1989-90	-	4	4	-	1	1	-	-	4	-	-	4	2	-	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	-	-	1	-
1991-92	1	9	10	-	-	-	-	10	-	-	-	10	7	-	-
1992-93	2	27	29	-	3	3	7	17	5	-	-	29	23	-	-
1993-94	-	6	6	-	1	1	3	3	-	-	-	6	5	-	-
Visiting/Exchange															
1991-92	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special															
1989-90	2	12	14	6	118	124	-	-	-	-	14	14	12	-	-
1990-91	1	21	22	4	85	89	-	-	-	-	22	20	16	1	1
1991-92	-	9	9	2	46	48	-	-	-	-	9	9	8	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN NURSING															
Special															
1992-93	-	15	15	2	50	52	-	-	-	-	15	13	11	2	-
1993-94	2	21	23	1	40	41	-	-	-	-	23	22	22	1	-
Special, Neonatal Nursing															
1989-90	-	-	-	-	11	11	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	9	9	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1993-94	-	1	1	-	8	8	-	-	-	-	1	1	1	-	-
Special, Royal Alex Hospital															
1989-90	-	1	1	23	190	213	-	-	-	-	1	1	1	-	-
1990-91	-	-	-	25	187	212	-	-	-	-	-	-	-	-	-
1991-92	6	42	48	8	59	67	-	-	-	-	48	48	47	-	-
1992-93	3	25	28	13	119	132	-	-	-	-	28	28	27	-	-
1993-94	-	2	2	20	102	122	-	-	-	-	2	2	2	-	-
Special, U of A Hospital															
1989-90	2	40	42	15	182	197	-	-	-	-	42	42	42	-	-
1990-91	6	46	52	13	134	147	-	-	-	-	52	50	50	1	1
1991-92	-	-	-	8	39	47	-	-	-	-	-	-	-	-	-
Special, Emergency/Intensive Care															
1989-90	-	-	-	-	22	22	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	4	69	73	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	8	70	78	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	5	59	64	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	8	66	74	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1989-90	2	61	63	4	84	88	-	-	-	-	63	63	58	-	-
1990-91	2	61	63	3	77	80	-	-	-	-	63	63	60	-	-
1991-92	-	-	-	5	210	215	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	16	200	216	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	16	117	133	-	-	-	-	-	-	-	-	-
Special, Nephrology Certificate															
1989-90	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1989-90	31	603	634	51	693	744	103	83	164	164	120	618	584	13	3
1990-91	35	617	652	53	651	704	103	98	165	149	137	625	588	18	9
1991-92	36	639	675	36	521	557	181	98	192	147	57	641	601	24	10
1992-93	43	668	711	41	515	556	192	153	166	157	43	670	621	30	11
1993-94	65	839	904	52	429	481	174	196	332	176	26	853	795	40	11

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1989-90	51	67	118	-	-	-	112	3	1	2	-	107	103	6	5
1990-91	115	104	219	-	-	-	115	103	-	1	-	194	182	16	9
1991-92	152	159	311	1	1	2	114	109	88	-	-	274	258	25	12
1992-93	197	223	420	-	-	-	112	115	103	90	-	376	354	32	12
1993-94	184	235	419	-	1	1	108	106	105	100	-	368	344	38	13
B.Sc. in Pharmacy (Four Year Program)															
1989-90	130	178	308	1	1	2	-	57	119	132	-	277	260	19	12
1990-91	96	115	211	-	-	-	-	-	55	156	-	191	182	14	6
1991-92	39	54	93	-	-	-	-	-	-	93	-	83	79	9	1
1992-93	1	-	1	-	2	2	-	-	-	1	-	1	1	-	-
Probationary															
1990-91	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-
1991-92	3	1	4	-	-	-	-	4	-	-	-	3	3	-	1
1992-93	3	2	5	-	-	-	-	2	1	2	-	5	5	-	-
1993-94	4	-	4	-	1	1	-	1	1	2	-	4	4	-	-
Probationary (Four Year Program)															
1989-90	2	2	4	-	-	-	-	1	1	2	-	4	4	-	-
1991-92	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-
Special															
1989-90	-	1	1	1	-	1	-	-	-	-	1	-	-	-	1
1990-91	1	1	2	-	2	2	-	-	-	-	2	1	-	1	-
1991-92	2	1	3	-	-	-	-	-	-	-	3	3	3	-	-
1992-93	1	1	2	5	1	6	-	-	-	-	2	1	1	1	-
1993-94	2	1	3	-	1	1	-	-	-	-	3	1	1	2	-
TOTAL PHARMACY AND PHARMACEUT. SCIENCES															
1989-90	183	248	431	2	1	3	112	61	121	136	1	388	367	25	18
1990-91	213	222	435	-	3	3	118	103	55	157	2	389	367	31	15
1991-92	199	216	415	1	1	2	114	113	88	97	3	366	346	35	14
1992-93	202	226	428	5	3	8	112	117	104	93	2	383	361	33	12
1993-94	190	236	426	-	3	3	108	107	106	102	3	373	349	40	13
PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
B.A. in Recreation Administration															
1989-90	98	151	249	7	7	14	17	37	77	118	-	240	213	3	6
1990-91	65	131	196	2	7	9	20	17	76	83	-	191	178	2	3
1991-92	46	106	152	1	3	4	-	38	34	80	-	150	142	1	1
1992-93	34	90	124	3	7	10	-	26	48	50	-	122	114	-	2
1993-94	37	58	95	-	2	2	36	26	29	4	-	91	82	3	1

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PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
B.A. in Recreation Admin. After Degree															
1989-90	1	5	6	-	-	-	-	-	2	4	-	5	5	-	1
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
B.A. (Recreation Admin. - 3 Yr Pgm)															
1993-94	14	35	49	-	1	1	-	-	-	49	-	49	47	-	-
Bachelor of Physical Education															
1989-90	261	236	497	10	8	18	77	128	142	150	-	485	421	8	4
1990-91	238	198	436	9	6	15	90	72	148	126	-	423	366	7	6
1991-92	207	187	394	11	8	19	90	69	102	133	-	383	338	6	5
1992-93	193	205	398	2	8	10	104	68	111	115	-	388	344	5	5
1993-94	194	207	401	7	8	15	88	87	94	132	-	394	357	5	2
Bachelor of Phys Education After Degree															
1992-93	2	1	3	-	-	-	-	-	3	-	-	3	2	-	-
1993-94	2	1	3	-	-	-	-	-	3	-	-	3	3	-	-
Combined B.P.E./B.Ed.															
1990-91	11	6	17	-	-	-	17	-	-	-	-	17	15	-	-
1991-92	21	21	42	-	-	-	25	17	-	-	-	41	35	1	-
1992-93	26	27	53	1	-	1	25	13	15	-	-	52	44	1	-
1993-94	29	27	56	-	-	-	21	17	18	-	-	55	52	1	-
Combined B.P.E./B.Ed. Secondary Route															
1992-93	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
Visiting															
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	1	1	2	-	1	1	-	-	-	-	2	2	1	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
Visiting, Recreation and Leisure Studies															
1989-90	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1990-91	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Visiting, Physical Education/Sports															
1990-91	1	5	6	1	1	2	-	-	-	-	6	6	3	-	-
1991-92	-	2	2	-	1	1	-	-	-	-	2	2	1	-	-
1992-93	2	2	4	-	1	1	-	-	-	-	4	4	4	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1989-90	9	2	11	-	-	-	2	1	1	7	-	11	11	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
Probationary															
1990-91	15	4	19	1	-	1	1	2	6	10	-	17	17	2	-
1991-92	6	4	10	1	-	1	-	1	2	7	-	10	10	-	-
1992-93	20	11	31	-	-	-	4	14	5	8	-	30	30	1	-
1993-94	22	17	39	1	1	2	12	13	9	5	-	39	34	-	-
Probationary, B.A. Rec Admin 4 Yr Pgm															
1989-90	2	4	6	-	-	-	-	3	2	1	-	6	5	-	-
1990-91	1	3	4	-	-	-	1	-	2	1	-	4	4	-	-
1991-92	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
1993-94	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, B.A. Rec Admin 3 Yr Pgm															
1993-94	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary, Physical Education/Sports															
1992-93	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1989-90	3	-	3	2	3	5	-	-	-	-	3	3	3	-	-
1991-92	2	2	4	1	1	2	-	-	-	-	4	3	3	-	1
1992-93	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1993-94	5	3	8	-	2	2	-	-	-	-	8	7	5	-	1
Special, Recreation and Leisure Studies															
1989-90	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-
1991-92	1	1	2	-	2	2	-	-	-	-	2	2	2	-	-
1992-93	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1993-94	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
Special, Physical Education/Sports															
1989-90	5	-	5	4	2	6	-	-	-	-	5	5	2	-	-
1990-91	10	3	13	2	3	5	-	-	-	-	13	12	9	-	1
1991-92	6	4	10	4	-	4	-	-	-	-	10	10	8	-	-
1992-93	5	7	12	5	4	9	-	-	-	-	12	11	10	1	-
1993-94	12	10	22	6	5	11	-	-	-	-	22	22	21	-	-
TOTAL PHYSICAL EDUCATION AND RECREATION															
1989-90	380	400	780	23	21	44	96	169	224	280	11	757	661	11	12
1990-91	342	352	694	15	18	33	129	91	232	221	21	672	594	11	11
1991-92	291	330	621	18	16	34	115	125	138	222	21	606	542	8	7
1992-93	286	344	630	11	21	32	134	121	182	173	20	615	553	8	7
1993-94	321	360	681	15	19	34	157	144	153	192	35	667	608	9	5

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occupational Therapy															
1989-90	2	9	11	-	-	-	-	7	4	-	-	10	9	1	-
1990-91	5	11	16	-	-	-	-	7	7	2	-	11	9	-	5
1991-92	10	74	84	-	-	-	-	72	6	6	-	76	61	2	6
1992-93	17	115	132	-	3	3	-	59	72	1	-	123	104	2	7
1993-94	24	147	171	-	-	-	-	49	54	68	-	160	134	5	6
B.Sc. in Occupat Ther. Accelerated Pgm															
1989-90	7	33	40	-	1	1	-	-	6	34	-	36	20	3	1
1990-91	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.Sc. in Occup. Ther., Degree Completion															
1990-91	2	3	5	-	1	1	-	-	-	5	-	4	1	1	-
1991-92	3	5	8	-	3	3	-	-	-	8	-	-	-	7	1
1992-93	-	2	2	-	1	1	-	-	-	2	-	-	-	2	-
1993-94	-	2	2	-	-	-	-	-	-	2	-	-	-	2	-
B.Sc. in Occup. Ther., Four Year Program															
1989-90	12	95	107	-	-	-	-	41	33	33	-	101	87	5	1
1990-91	15	118	133	-	2	2	-	70	39	24	-	125	105	7	1
1991-92	11	86	97	-	1	1	-	12	63	22	-	92	77	5	-
1992-93	10	72	82	-	-	-	-	17	8	57	-	78	62	4	-
1993-94	4	55	59	-	1	1	-	40	12	7	-	57	47	2	-
B.Sc. in Physical Therapy															
1989-90	8	27	35	-	-	-	5	6	13	11	-	35	29	-	-
1990-91	13	31	44	-	-	-	20	4	7	13	-	40	34	1	3
1991-92	14	26	40	-	-	-	10	18	5	7	-	37	30	-	3
1992-93	13	25	38	-	-	-	6	8	20	4	-	35	30	-	3
1993-94	13	22	35	-	2	2	3	5	8	19	-	31	25	2	2
B.Sc. in Phys. Ther., Degree Completion															
1989-90	5	14	19	1	1	2	-	-	-	19	-	6	3	6	7
1990-91	-	11	11	-	-	-	-	-	-	11	-	6	4	2	3
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
1992-93	3	3	6	-	-	-	-	-	-	6	-	1	1	3	2
1993-94	1	2	3	-	1	1	-	-	-	3	-	-	-	2	1
B.Sc. in Phys. Ther., Four Year Program															
1989-90	52	166	218	-	-	-	65	55	49	49	-	211	185	4	3
1990-91	57	155	212	-	-	-	48	59	55	50	-	203	176	5	4
1991-92	58	162	220	-	-	-	57	49	59	55	-	208	181	7	5
1992-93	58	164	222	-	1	1	61	58	45	58	-	209	175	8	5
1993-94	65	162	227	-	-	-	65	62	57	43	-	219	190	6	2

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Speech Pathology and Audiology															
1989-90	3	99	102	-	3	3	-	36	36	30	-	100	87	2	-
1990-91	4	103	107	-	4	4	-	37	36	34	-	101	87	4	2
1991-92	3	62	65	-	3	3	-	-	36	29	-	60	53	3	2
1992-93	1	32	33	-	-	-	-	-	4	29	-	29	24	2	2
Probationary															
1991-92	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1993-94	-	1	1	-	-	-	1	-	-	-	-	-	-	1	-
Special															
1989-90	-	-	-	-	12	12	-	-	-	-	-	-	-	-	-
1990-91	-	1	1	-	6	6	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1992-93	1	-	1	-	13	13	-	-	-	-	1	1	1	-	-
1993-94	2	1	3	-	5	5	-	-	-	-	3	3	3	-	-
Visiting															
1992-93	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
TOTAL REHABILITATION MEDICINE															
1989-90	89	443	532	1	17	18	70	145	141	176	-	499	420	21	12
1990-91	96	433	529	-	14	14	68	177	144	139	1	491	417	20	18
1991-92	101	415	516	1	10	11	67	151	169	128	1	473	402	24	19
1992-93	103	415	518	-	18	18	67	142	149	157	3	478	398	21	19
1993-94	109	392	501	-	9	9	69	156	131	142	3	470	399	20	11
PROGRAMS IN SAINT-JEAN															
B.A. (General)															
1989-90	8	24	32	-	2	2	-	16	16	-	-	31	29	1	-
1990-91	3	8	11	-	4	4	-	3	8	-	-	11	10	-	-
1991-92	-	3	3	1	2	3	-	-	3	-	-	3	2	-	-
1992-93	-	2	2	-	1	1	-	1	1	-	-	2	2	-	-
1993-94	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
B.A. (Specialized)															
1989-90	2	8	10	-	-	-	1	3	3	3	-	9	9	1	-
1990-91	2	3	5	-	-	-	-	2	-	3	-	5	5	-	-
1991-92	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
B.A. (Four Year Program)															
1989-90	16	67	83	-	1	1	47	31	5	-	-	79	67	3	1
1990-91	21	88	109	-	3	3	54	29	23	3	-	104	89	4	1
1991-92	29	77	106	-	7	7	56	22	14	14	-	102	89	4	-

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PROGRAMS IN SAINT-JEAN															
B.A. (Four Year Program)															
1992-93	32	74	106	2	5	7	45	36	12	13	-	103	92	3	-
1993-94	21	50	71	2	3	5	27	23	12	9	-	69	60	1	1
B.A. (Four Year Program) After Degree															
1992-93	1	-	1	-	1	1	-	-	1	-	-	1	-	-	-
1993-94	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.A. in Canadian Studies															
1989-90	1	2	3	-	-	-	1	1	1	-	-	3	3	-	-
1990-91	3	2	5	-	-	-	2	-	2	1	-	5	4	-	-
1991-92	1	2	3	1	1	2	2	1	-	-	-	3	2	-	-
1992-93	1	3	4	1	1	2	-	1	2	1	-	4	4	-	-
1993-94	2	8	10	-	1	1	2	2	3	3	-	10	9	-	-
Special Certificate															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	-	2	2	-	-	-	-	-	-	2	-	2	2	-	-
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
B.Ed.															
1989-90	4	8	12	-	-	-	6	4	2	-	-	11	10	-	1
1990-91	9	11	20	-	-	-	6	9	3	2	-	18	15	1	1
1991-92	1	2	3	-	-	-	1	-	1	1	-	3	3	-	-
1992-93	2	4	6	-	1	1	5	-	1	-	-	6	6	-	-
1993-94	2	3	5	1	-	1	5	-	-	-	-	5	5	-	-
B.Ed. After Degree															
1989-90	1	4	5	1	-	1	-	-	3	2	-	4	3	1	-
1990-91	3	-	3	-	2	2	-	-	2	1	-	-	-	2	1
1992-93	-	2	2	-	-	-	-	-	2	-	-	1	1	1	-
1993-94	3	1	4	-	-	-	-	-	4	-	-	4	4	-	-
B.Ed. Elementary Route															
1989-90	16	140	156	-	10	10	47	50	33	26	-	152	124	4	-
1990-91	14	156	170	2	8	10	58	38	40	34	-	166	138	4	-
1991-92	22	166	188	1	10	11	60	50	47	31	-	183	151	5	-
1992-93	25	187	212	1	8	9	73	56	42	41	-	203	166	9	-
1993-94	23	166	189	-	5	5	60	43	44	42	-	182	152	6	1
B.Ed. Elementary Route After Degree															
1989-90	3	16	19	-	-	-	-	-	9	10	-	17	15	2	-
1990-91	4	14	18	1	1	2	-	-	10	8	-	16	15	2	-
1991-92	2	17	19	-	2	2	-	-	12	7	-	19	15	-	-
1992-93	-	17	17	-	3	3	-	-	10	7	-	14	10	3	-
1993-94	2	16	18	1	5	6	-	-	12	6	-	14	10	3	1

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SAINT-JEAN															
Probationary Elementary Route															
1989-90	-	3	3	-	-	-	2	1	-	-	-	3	3	-	-
1991-92	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-
1992-93	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1993-94	-	9	9	1	-	1	6	3	-	-	-	9	9	-	-
Probationary Elementary Rte After Degree															
1989-90	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1992-93	-	1	1	-	1	1	-	-	1	-	-	1	1	-	-
B.Ed. Secondary Route															
1989-90	34	69	103	3	1	4	47	25	18	13	-	96	80	7	-
1990-91	35	76	111	2	2	4	44	33	21	13	-	108	93	3	-
1991-92	46	71	117	-	2	2	46	32	15	24	-	111	100	5	1
1992-93	44	73	117	1	5	6	34	43	28	12	-	113	99	2	2
1993-94	37	92	129	2	3	5	40	39	27	23	-	126	108	2	1
B.Ed. Secondary Route After Degree															
1989-90	9	7	16	1	1	2	-	-	11	5	-	15	13	1	-
1990-91	5	9	14	-	1	1	-	-	10	4	-	13	11	1	-
1991-92	9	15	24	1	-	1	-	-	16	8	-	23	23	1	-
1992-93	8	12	20	1	1	2	-	-	10	10	-	20	17	-	-
1993-94	11	12	23	-	1	1	-	-	12	11	-	21	14	2	-
Probationary Secondary Route															
1989-90	4	1	5	2	-	2	2	1	2	-	-	5	5	-	-
1990-91	2	1	3	-	-	-	2	-	1	-	-	3	2	-	-
1991-92	3	2	5	-	-	-	-	2	2	1	-	4	2	-	1
1992-93	2	2	4	-	-	-	1	-	2	1	-	4	4	-	-
1993-94	1	6	7	-	-	-	3	3	1	-	-	7	5	-	-
Probationary Secondary Rte After Degree															
1989-90	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Combined B.Ed./B.Sc.															
1991-92	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1992-93	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Combined B.Ed./B.Sc. Secondary Route															
1991-92	-	4	4	-	-	-	2	2	-	-	-	4	4	-	-
1992-93	1	3	4	-	-	-	2	1	1	-	-	4	4	-	-
1993-94	5	3	8	-	-	-	4	2	1	1	-	8	8	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SAINT-JEAN															
Diploma in Education															
1989-90	-	-	-	-	6	6	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1991-92	-	1	1	3	3	6	1	-	-	-	-	1	1	-	-
1992-93	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
B.Sc. (Four Year General Program)															
1989-90	11	20	31	1	2	3	25	6	-	-	-	30	28	1	-
1990-91	20	26	46	-	-	-	32	9	4	1	-	43	39	2	1
1991-92	17	27	44	3	1	4	26	12	4	2	-	39	35	4	1
1992-93	19	29	48	1	1	2	27	11	8	2	-	43	40	3	2
1993-94	21	32	53	-	1	1	34	12	5	2	-	48	42	4	1
B.Sc. (General)															
1989-90	3	5	8	-	-	-	-	2	6	-	-	7	7	1	-
1990-91	3	4	7	-	-	-	-	1	6	-	-	7	7	-	-
1991-92	3	-	3	-	-	-	-	-	3	-	-	3	3	-	-
1992-93	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1993-94	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
Visiting/Exchange															
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	-	-	-
1991-92	3	3	6	-	-	-	-	-	-	-	6	6	2	-	-
1992-93	-	2	2	-	-	-	-	-	-	-	2	2	-	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	1	-	-
Probationary															
1989-90	1	4	5	-	-	-	1	2	2	-	-	5	5	-	-
1990-91	3	1	4	-	-	-	3	1	-	-	-	3	3	-	1
1991-92	5	5	10	-	1	1	3	4	2	1	-	9	8	-	1
1992-93	-	4	4	-	-	-	1	2	1	-	-	4	3	-	-
1993-94	4	4	8	-	-	-	1	5	1	1	-	5	5	3	-
Special															
1989-90	-	6	6	2	5	7	-	-	-	-	6	6	6	-	-
1990-91	2	4	6	3	2	5	-	-	-	-	6	6	5	-	-
1991-92	2	3	5	2	2	4	-	-	-	-	5	3	2	2	-
1992-93	2	4	6	-	4	4	-	-	-	-	6	3	2	3	-
1993-94	-	1	1	2	4	6	-	-	-	-	1	1	1	-	-
TOTAL SAINT-JEAN															
1989-90	115	386	501	10	28	38	179	142	113	60	7	477	411	22	2
1990-91	130	405	535	9	26	35	201	125	131	71	7	511	438	19	5
1991-92	145	406	551	12	32	44	201	125	119	95	11	526	452	21	4

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SAINT-JEAN															
TOTAL SAINT-JEAN															
1992-93	140	420	560	8	35	43	189	153	122	88	8	532	455	24	4
1993-94	133	404	537	11	27	38	182	133	122	98	2	511	434	21	5
PROGRAMS IN SCIENCE															
B.Sc. (Four Year General Program)															
1989-90	1754	1289	3043	71	37	108	1578	879	406	180	-	2781	2624	150	112
1990-91	1669	1242	2911	71	53	124	1323	854	448	286	-	2653	2519	143	115
1991-92	1597	1198	2795	74	41	115	1370	675	450	300	-	2549	2421	138	108
1992-93	1615	1367	2982	61	34	95	1452	748	409	373	-	2732	2582	144	106
1993-94	1595	1411	3006	61	56	117	1416	798	420	372	-	2770	2613	149	87
B.Sc. (Four Year General) After Degree															
1989-90	15	6	21	1	1	2	-	-	17	4	-	17	15	1	3
1990-91	17	13	30	6	3	9	-	-	26	4	-	28	25	1	1
1991-92	19	14	33	5	6	11	-	-	27	6	-	28	27	3	2
1992-93	20	17	37	4	8	12	-	-	32	5	-	30	27	2	5
1993-94	28	25	53	7	7	14	-	-	42	11	-	49	44	1	3
B.Sc. (Three Year General Program)															
1989-90	71	25	96	28	10	38	5	25	66	-	-	84	82	11	1
1990-91	39	5	44	20	8	28	2	8	34	-	-	39	39	3	2
1991-92	18	2	20	10	4	14	-	3	17	-	-	19	19	1	-
1992-93	14	2	16	7	3	10	-	4	12	-	-	14	14	2	-
1993-94	3	3	6	8	-	8	-	-	6	-	-	4	4	2	-
B.Sc. (Three Year General) After Degree															
1990-91	1	-	1	2	-	2	-	-	1	-	-	1	1	-	-
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1993-94	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. (Honors)															
1989-90	229	106	335	4	1	5	100	103	82	50	-	302	283	22	11
1990-91	267	129	396	-	-	-	122	108	88	78	-	357	342	25	14
1991-92	243	114	357	1	1	2	102	94	78	83	-	307	290	29	21
1992-93	221	129	350	1	1	2	98	99	83	70	-	303	283	30	17
1993-94	232	154	386	-	3	3	113	97	94	82	-	346	328	24	16
B.Sc. (Honors) Industrial Internship															
1992-93	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
B.Sc. (Honors) After Degree															
1989-90	3	2	5	-	-	-	-	-	3	2	-	5	5	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SCIENCE															
B.Sc. (Honors) After Degree															
1990-91	3	2	5	-	-	-	-	-	3	2	-	3	3	1	1
1991-92	4	1	5	-	1	1	-	-	3	2	-	4	3	-	1
1992-93	3	1	4	-	-	-	-	-	1	3	-	3	2	1	-
1993-94	1	1	2	-	-	-	-	-	2	-	-	2	1	-	-
B.Sc. (Specialized)															
1989-90	476	271	747	23	8	31	144	196	203	204	-	651	621	39	57
1990-91	492	301	793	13	6	19	122	221	238	212	-	686	657	46	61
1991-92	463	297	760	11	6	17	132	194	226	208	-	657	632	36	67
1992-93	432	284	716	14	6	20	103	206	209	198	-	604	578	42	70
1993-94	420	303	723	14	6	20	111	189	232	191	-	604	580	53	66
B.Sc. (Specialized) Indust. Internship															
1992-93	5	1	6	-	-	-	-	-	4	2	-	5	5	1	-
1993-94	10	1	11	-	-	-	-	-	4	3	4	10	10	1	-
B.Sc. (Specialized) After Degree															
1989-90	3	4	7	-	-	-	-	-	5	2	-	6	5	1	-
1990-91	7	7	14	-	2	2	-	-	7	7	-	11	11	3	-
1991-92	13	10	23	1	2	3	-	-	12	11	-	20	20	2	1
1992-93	18	7	25	3	2	5	-	-	15	10	-	20	18	4	1
1993-94	17	11	28	4	2	6	-	-	13	15	-	22	20	3	3
Diploma After Previous Degree															
1989-90	3	1	4	-	-	-	-	-	-	-	4	4	2	-	-
1990-91	9	2	11	-	-	-	-	-	-	-	11	10	5	-	1
1991-92	9	1	10	-	-	-	-	-	-	-	10	9	3	-	1
1992-93	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1993-94	1	-	1	1	-	1	-	-	-	-	1	1	-	-	-
Special Certificate (Honors)															
1989-90	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1990-91	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1992-93	4	-	4	-	-	-	1	-	-	-	3	4	4	-	-
1993-94	7	1	8	-	-	-	-	-	-	-	8	8	8	-	-
Special Certificate (Special)															
1989-90	19	4	23	6	2	8	-	-	-	-	23	22	22	-	1
1990-91	9	3	12	3	2	5	-	-	-	-	12	12	12	-	-
1991-92	11	2	13	4	3	7	-	-	-	-	13	11	10	2	-
1992-93	19	6	25	4	1	5	-	-	-	-	25	22	20	1	2
1993-94	21	6	27	3	3	6	-	-	-	-	27	21	21	5	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SCIENCE															
Special Certificate After Degree															
1993-94	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Visiting/Exchange															
1989-90	5	8	13	3	1	4	-	-	-	-	13	7	5	2	4
1990-91	4	3	7	1	2	3	-	-	-	-	7	5	5	-	2
1991-92	4	8	12	3	-	3	-	-	-	-	12	6	4	-	6
1992-93	2	2	4	-	2	2	-	-	-	-	4	2	1	-	2
1993-94	4	1	5	-	1	1	-	-	-	-	5	1	1	-	4
Probationary															
1989-90	179	59	238	15	3	18	128	67	38	4	1	209	201	19	10
1990-91	102	35	137	9	4	13	68	47	17	5	-	122	114	9	6
1991-92	162	61	223	13	5	18	35	79	71	38	-	198	189	13	12
1992-93	88	49	137	7	5	12	24	51	36	26	-	127	117	7	3
1993-94	124	76	200	7	2	9	64	83	39	14	-	182	173	12	6
Probationary, After Degree															
1989-90	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1990-91	1	-	1	-	1	1	-	-	1	-	-	1	1	-	-
1991-92	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1992-93	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1993-94	1	-	1	-	1	1	-	-	-	1	-	-	-	1	-
Special															
1989-90	35	17	52	27	11	38	-	-	-	-	52	43	39	6	3
1990-91	29	13	42	23	13	36	-	-	-	-	42	34	33	4	4
1991-92	43	27	70	20	11	31	-	-	-	-	70	56	50	10	4
1992-93	52	30	82	17	19	36	-	-	-	-	82	71	69	7	4
1993-94	12	8	20	6	5	11	-	-	-	-	20	16	15	4	-
TOTAL SCIENCE															
1989-90	2796	1793	4589	178	74	252	1955	1270	822	446	96	4136	3909	251	202
1990-91	2652	1755	4407	148	94	242	1637	1238	863	594	75	3965	3770	235	207
1991-92	2587	1736	4323	143	80	223	1639	1045	885	648	106	3866	3670	234	223
1992-93	2498	1896	4394	119	81	200	1678	1108	802	688	118	3943	3725	241	210
1993-94	2478	2002	4480	111	86	197	1704	1167	853	689	67	4039	3821	255	186
PROGRAMS IN UNCLASSIFIED															
UNCLASSIFIED STUDENTS															
1989-90	3	12	15	259	476	735	-	-	-	-	15	15	15	-	-
1990-91	-	1	1	232	473	705	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	259	462	721	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	343	523	866	-	-	-	-	-	-	-	-	-
1993-94	4	4	8	315	536	851	-	-	-	-	8	7	7	-	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

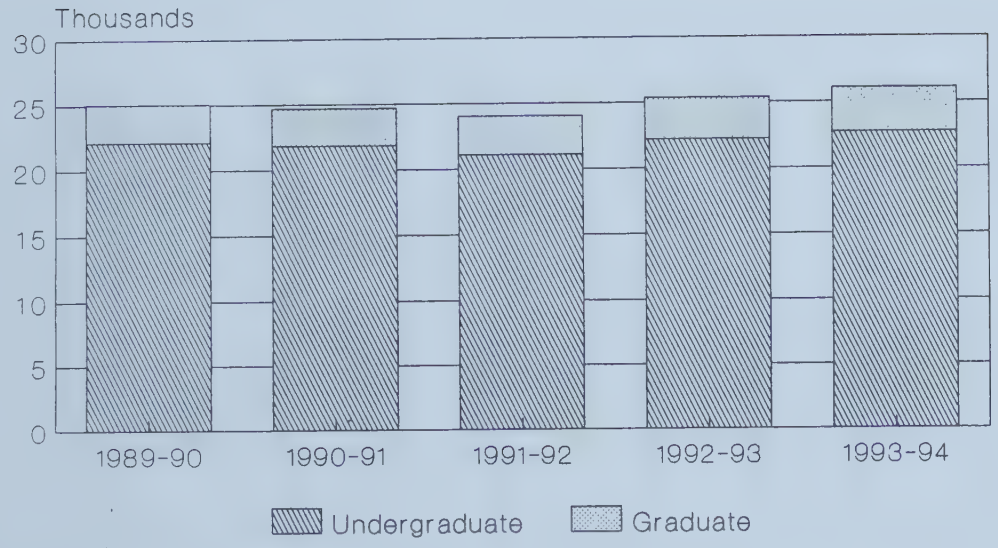
TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN UNCLASSIFIED															
UNCLASSIFIED - SPECIAL PROGRAM															
1989-90	8	16	24	5	4	9	-	-	-	-	24	24	23	-	-
1990-91	11	26	37	20	57	77	-	-	-	-	37	37	36	-	-
1991-92	10	23	33	40	113	153	-	-	-	-	33	33	31	-	-
1992-93	23	48	71	39	119	158	-	-	-	-	71	71	67	-	-
1993-94	25	54	79	92	188	280	-	-	-	-	79	79	76	-	-
UNCLASSIFIED STUDENT TOTAL															
1989-90	11	28	39	264	480	744	-	-	-	-	39	39	38	-	-
1990-91	11	27	38	252	530	782	-	-	-	-	38	38	37	-	-
1991-92	10	23	33	299	575	874	-	-	-	-	33	33	31	-	-
1992-93	23	48	71	382	642	1024	-	-	-	-	71	71	67	-	-
1993-94	29	58	87	407	724	1131	-	-	-	-	87	86	83	-	1
PROGRAMS IN UNIVERSITY OF ALBERTA															
TOTAL - UNIVERSITY OF ALBERTA															
1989-90	12536	12502	25038	1629	2863	4492	6139	5913	5328	3761	3897	22295	20355	1066	1677
1990-91	12231	12447	24678	1568	2804	4372	5478	5625	5476	4292	3807	22045	20108	1074	1559
1991-92	11840	12222	24062	1508	2712	4220	5317	5365	5006	4440	3934	21327	19430	1232	1503
1992-93	12241	13137	25378	1554	2743	4297	6130	5375	5229	4404	4240	22624	20529	1301	1453
1993-94	12335	13714	26049	1621	2824	4445	6058	5632	5418	4554	4387	23260	21105	1370	1419

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are for full-time only. These figures include a few students who had more than one registration in a single session. There are approximately 10 to 20 such students in each year shown.

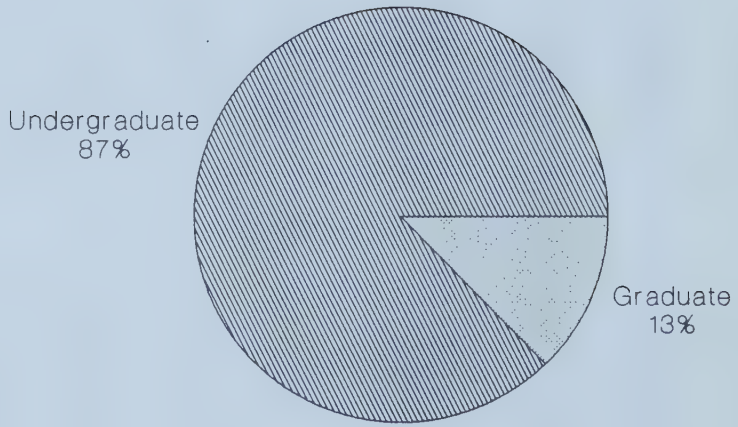
Figure 2.1.1 Student Enrolments Full-Time Winter Session

1989-90 to 1993-94



As at 1 December

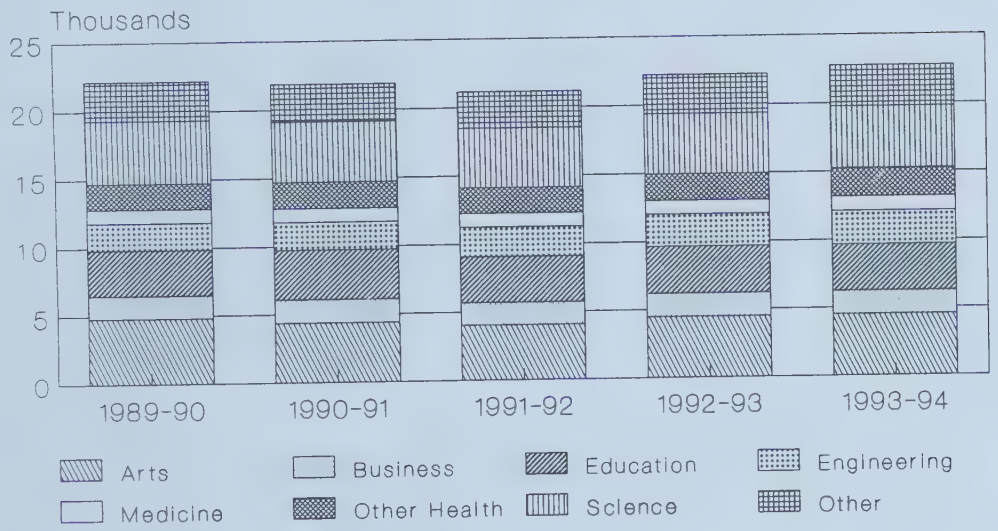
1993



As at 1 December

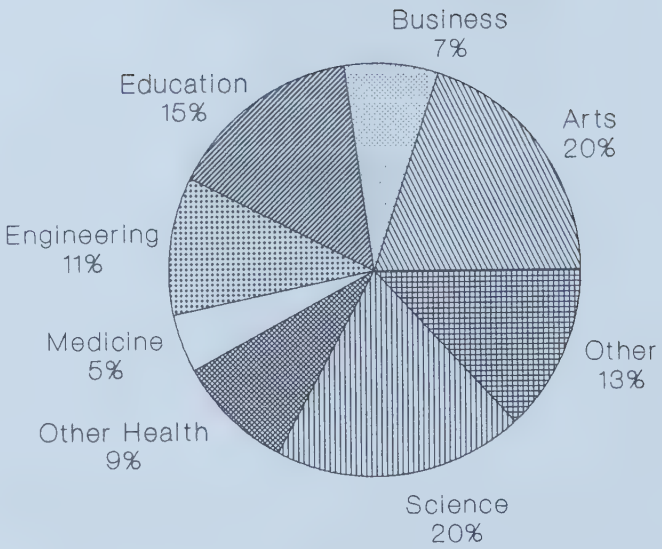
Figure 2.1.2 Student Enrolments
Full-Time Undergraduate Winter Session

by Faculty (1989-90 to 1993-94)



As at 1 December

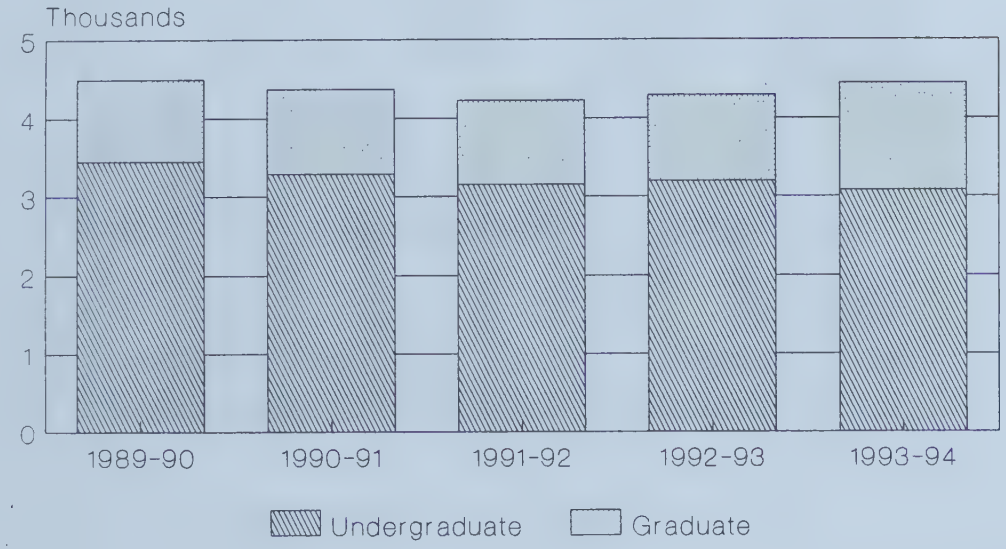
1993



As at 1 December

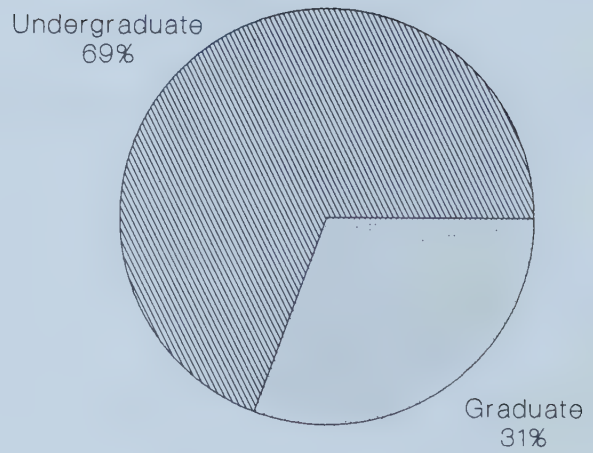
Figure 2.1.3 Student Enrolments Part-Time Winter Session

1989-90 to 1993-94



As at 1 December

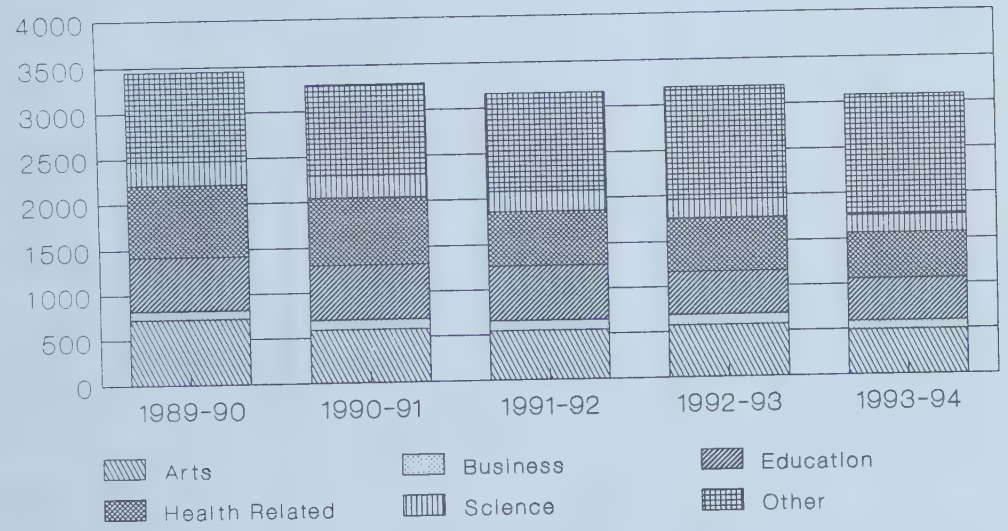
1993



As at 1 December

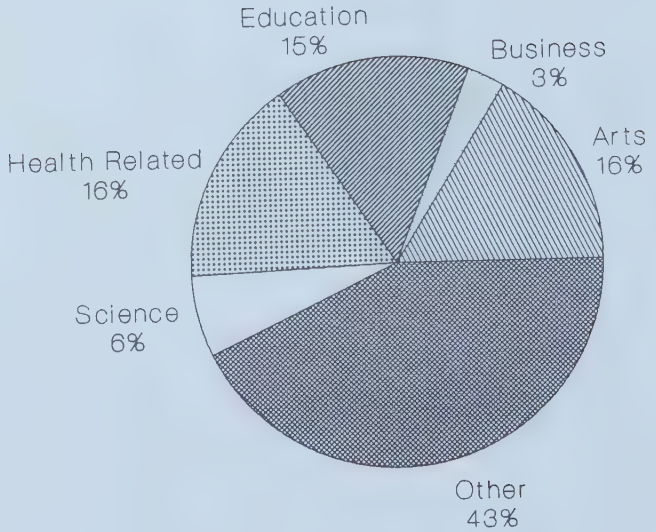
Figure 2.1.4 Student Enrolments Part-Time Undergraduate Winter Session

by Faculty (1989-90 to 1993-94)



As at 1 December

1993



As at 1 December

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS																		
Agricultural Engineering																		
1989-90	-	-	-	-	4	1	-	-	1	-	2	-	5	1	6	2	-	2
1990-91	-	-	-	-	8	2	1	-	1	1	-	1	9	3	12	1	1	2
1991-92	-	-	-	-	8	3	4	-	1	1	-	-	9	4	13	4	-	4
1992-93	-	-	-	-	2	1	-	-	-	1	-	-	2	2	4	-	-	-
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
Animal Science																		
1989-90	20	5	-	-	15	8	1	1	-	1	-	-	35	14	49	1	1	2
1990-91	20	6	1	-	9	10	4	-	1	-	-	-	30	16	46	5	-	5
1991-92	20	6	3	-	11	10	4	-	1	-	-	-	32	16	48	7	-	7
1992-93	14	10	1	-	10	5	3	-	-	-	-	-	24	15	39	4	-	4
1993-94	21	8	4	-	6	6	4	1	1	1	-	-	28	15	43	8	1	9
Clothing and Textiles																		
1993-94	-	2	-	-	3	10	1	4	-	-	-	-	3	12	15	1	4	5
Entomology																		
1989-90	8	1	-	-	3	1	-	-	-	-	-	-	11	2	13	-	-	-
1990-91	7	-	-	-	4	2	-	-	-	-	-	-	11	2	13	-	-	-
1991-92	6	2	-	-	4	3	2	-	-	-	-	-	10	5	15	2	-	2
1992-93	6	2	-	-	4	2	-	-	-	-	-	-	10	4	14	-	-	-
1993-94	6	1	1	1	8	5	-	1	-	-	-	-	14	6	20	1	2	3
Family Studies																		
1993-94	-	4	-	-	2	9	-	8	-	-	-	-	2	13	15	-	8	8
Foods and Nutrition																		
1993-94	-	-	-	1	-	1	-	-	-	-	-	-	-	1	1	-	1	1
Food Science																		
1989-90	12	5	1	-	2	8	1	1	-	1	-	-	14	14	28	2	1	3
1990-91	7	7	2	-	2	5	1	2	-	2	-	-	9	14	23	3	2	5
1991-92	4	4	1	-	3	6	1	-	-	1	-	-	7	11	18	2	-	2
1992-93	3	6	1	-	1	4	1	-	1	1	-	-	5	11	16	2	-	2
1993-94	-	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	3	3
Food Science and Nutrition																		
1993-94	4	5	2	3	4	18	-	3	-	-	-	-	8	23	31	2	6	8
Forest Science																		
1989-90	13	2	1	-	8	1	1	2	-	-	2	-	21	3	24	4	2	6
1990-91	16	2	3	-	9	4	1	-	1	-	-	-	26	6	32	4	-	4
1991-92	18	4	1	1	13	7	2	1	2	-	1	-	33	11	44	4	2	6
1992-93	15	5	2	1	19	5	5	2	1	-	-	-	35	10	45	7	3	10

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE, FORESTRY AND HOME ECONOMICS																		
Forest Science																		
1993-94	12	6	3	1	18	7	8	2	-	-	-	-	30	13	43	11	3	14
Human Ecology																		
1993-94	-	-	-	-	-	14	-	2	-	-	-	-	-	14	14	-	2	2
Plant Science																		
1989-90	9	2	1	1	4	3	4	1	4	3	-	-	17	8	25	5	2	7
1990-91	7	3	3	1	7	4	3	1	4	2	1	1	18	9	27	7	3	10
1991-92	12	5	1	-	9	6	3	1	6	1	-	-	27	12	39	4	1	5
1992-93	13	5	1	1	11	9	2	-	1	-	-	-	25	14	39	3	1	4
1993-94	13	7	-	-	9	6	2	1	-	2	-	-	22	15	37	2	1	3
Rural Economy																		
1989-90	5	1	-	-	19	5	11	6	1	-	-	-	25	6	31	11	6	17
1990-91	5	-	1	1	15	3	8	3	1	1	-	-	21	4	25	9	4	13
1991-92	1	-	-	-	14	9	5	2	1	-	-	1	16	9	25	5	3	8
1992-93	4	-	-	-	13	8	5	3	1	-	-	1	18	8	26	5	4	9
1993-94	7	-	-	1	13	9	3	2	-	2	1	-	20	11	31	4	3	7
Soil Science																		
1989-90	7	3	4	1	6	2	2	-	-	-	-	-	13	5	18	6	1	7
1990-91	11	3	3	-	6	4	4	-	1	-	-	-	18	7	25	7	-	7
1991-92	10	4	-	-	8	3	2	-	-	-	-	-	18	7	25	2	-	2
1992-93	10	3	1	1	8	3	2	-	1	-	-	-	19	6	25	3	1	4
1993-94	6	2	3	1	9	7	3	-	1	-	-	-	16	9	25	6	1	7
TOTAL AGRICULT/FORESTRY/HOME ECONOMICS																		
1989-90	74	19	7	2	61	29	20	11	6	5	4	-	141	53	194	31	13	44
1990-91	73	21	13	2	60	34	22	6	9	6	1	2	142	61	203	36	10	46
1991-92	71	25	6	1	70	47	23	4	11	3	1	1	152	75	227	30	6	36
1992-93	65	31	6	3	68	37	18	5	5	2	-	1	138	70	208	24	9	33
1993-94	69	35	13	9	72	94	21	24	2	5	1	2	143	134	277	35	35	70
DEPARTMENTS IN ARTS																		
Religious Studies																		
1993-94	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
Anthropology																		
1989-90	7	8	1	1	7	14	1	1	-	-	-	-	14	22	36	2	2	4
1990-91	6	9	1	1	6	13	2	1	1	-	-	-	13	22	35	3	2	5
1991-92	4	8	2	2	12	20	1	-	-	-	-	-	16	28	44	3	2	5
1992-93	4	10	-	1	17	22	1	2	1	1	-	-	22	33	55	1	3	4
1993-94	5	16	-	-	13	19	-	2	-	-	-	-	18	35	53	-	2	2

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN ARTS																		
Art and Design																		
1989-90	-	-	-	-	7	12	1	2	1	-	-	-	8	12	20	1	2	3
1990-91	-	-	-	-	10	16	2	2	-	-	1	-	10	16	26	3	2	5
1991-92	-	-	-	-	13	17	-	2	-	-	-	-	13	17	30	-	2	2
1992-93	-	-	-	-	13	16	-	7	-	-	-	-	13	16	29	-	7	7
1993-94	-	-	-	-	15	21	4	3	1	-	-	-	16	21	37	4	3	7
Classics																		
1989-90	1	3	-	-	2	2	-	2	-	-	-	-	3	5	8	-	2	2
1990-91	1	4	-	-	2	-	1	-	-	-	-	-	3	4	7	1	-	1
1991-92	2	4	-	-	1	1	1	-	-	1	-	-	3	6	9	1	-	1
1992-93	2	5	-	-	-	6	2	-	-	-	-	-	2	11	13	2	-	2
1993-94	1	5	-	-	4	6	-	1	-	1	-	-	5	12	17	-	1	1
Comparative Literature																		
1989-90	9	10	1	2	1	13	-	4	-	-	-	-	10	23	33	1	6	7
1990-91	9	8	1	2	-	15	1	1	-	1	-	-	9	24	33	2	3	5
1991-92	10	13	2	-	-	9	-	2	-	-	-	-	10	22	32	2	2	4
Comparative Literature and Film Studies																		
1992-93	9	15	1	-	3	14	1	5	-	1	-	-	12	30	42	2	5	7
1993-94	10	15	2	3	6	15	1	7	-	3	1	-	16	33	49	4	10	14
Drama																		
1989-90	1	-	-	-	8	16	8	2	-	-	-	-	9	16	25	8	2	10
1990-91	1	-	-	-	12	14	4	2	-	-	-	-	13	14	27	4	2	6
1991-92	1	-	-	-	7	11	4	4	-	-	-	-	8	11	19	4	4	8
1992-93	-	-	-	-	14	12	1	3	1	-	-	-	15	12	27	1	3	4
1993-94	-	-	-	-	12	11	1	4	-	-	-	-	12	11	23	1	4	5
Economics																		
1989-90	4	2	1	2	19	11	7	3	2	-	-	-	25	13	38	8	5	13
1990-91	4	4	-	1	15	8	2	3	-	1	-	-	19	13	32	2	4	6
1991-92	4	2	-	-	15	14	2	1	1	-	-	-	20	16	36	2	1	3
1992-93	7	2	-	-	16	17	2	2	1	1	-	-	24	20	44	2	2	4
1993-94	12	3	-	-	16	12	3	5	3	1	-	-	31	16	47	3	5	8
English																		
1989-90	19	29	2	8	19	29	8	19	-	-	4	5	38	58	96	14	32	46
1990-91	19	31	6	9	26	25	7	11	1	-	2	2	46	56	102	15	22	37
1991-92	23	33	5	8	24	24	6	13	1	-	1	2	48	57	105	12	23	35
1992-93	29	40	4	4	23	28	6	9	1	1	-	-	53	69	122	10	13	23
1993-94	29	43	2	7	17	23	11	14	-	-	-	-	46	66	112	13	21	34

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Germanic Languages																		
1989-90	3	1	-	-	4	-	-	5	-	-	-	-	7	1	8	-	5	5
1990-91	4	1	-	-	-	3	2	2	-	-	-	-	4	4	8	2	2	4
1991-92	4	2	-	-	3	4	2	1	-	-	-	-	7	6	13	2	1	3
1992-93	4	2	1	-	2	5	1	2	-	-	-	-	6	7	13	2	2	4
1993-94	5	2	-	-	1	3	1	4	-	1	-	-	6	6	12	1	4	5
History																		
1989-90	5	2	-	-	23	13	11	3	-	-	-	-	28	15	43	11	3	14
1990-91	7	3	-	1	11	6	10	3	-	-	-	-	18	9	27	10	4	14
1991-92	9	3	1	-	18	8	6	2	1	-	-	-	28	11	39	7	2	9
1992-93	14	3	3	-	21	11	5	3	-	-	-	-	35	14	49	8	3	11
1993-94	14	5	3	-	17	18	5	3	1	-	-	-	32	23	55	8	3	11
Linguistics																		
1989-90	3	3	-	1	1	8	-	1	-	1	-	-	4	12	16	-	2	2
1990-91	2	5	1	-	1	5	-	2	-	-	-	-	3	10	13	1	2	3
1991-92	3	4	-	-	2	8	-	2	1	-	-	-	6	12	18	-	2	2
1992-93	2	3	-	-	2	5	1	-	-	1	-	-	4	9	13	1	-	1
1993-94	1	3	-	1	3	2	-	-	-	2	-	-	4	7	11	-	1	1
Music																		
1989-90	3	-	-	-	11	6	1	2	-	-	-	-	14	6	20	1	2	3
1990-91	2	-	1	-	9	7	2	2	-	-	-	-	11	7	18	3	2	5
1991-92	5	1	1	-	11	11	2	4	1	2	1	1	17	14	31	4	5	9
1992-93	5	1	1	-	8	15	1	3	1	1	1	1	14	17	31	3	4	7
1993-94	5	3	1	-	12	13	1	6	-	-	-	-	17	16	33	2	6	8
Philosophy																		
1989-90	5	1	2	-	6	3	4	-	-	-	-	-	11	4	15	6	-	6
1990-91	10	1	-	-	2	3	2	-	-	-	-	-	12	4	16	2	-	2
1991-92	8	3	-	-	5	1	-	-	-	1	-	-	13	5	18	-	-	-
1992-93	7	5	-	-	16	1	2	-	-	-	-	-	23	6	29	2	-	2
1993-94	7	6	2	-	11	2	3	-	-	-	1	-	18	8	26	6	-	6
Political Science																		
1989-90	8	3	3	-	16	5	2	4	-	-	-	-	24	8	32	5	4	9
1990-91	9	3	4	1	20	11	5	1	1	1	-	-	30	15	45	9	2	11
1991-92	12	-	2	3	22	12	3	10	-	1	-	-	34	13	47	5	13	18
1992-93	15	1	2	2	19	10	7	9	1	-	-	-	35	11	46	9	11	20
1993-94	18	3	2	-	15	5	6	10	2	1	-	-	35	9	44	8	10	18
Psychology																		
1989-90	4	8	-	-	4	13	-	-	-	-	-	-	8	21	29	-	-	-
1990-91	4	6	1	1	5	13	-	-	-	-	-	-	9	19	28	1	1	2

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Psychology																		
1991-92	6	7	1	1	6	11	-	-	-	-	-	-	12	18	30	1	1	2
1992-93	8	8	1	1	7	11	1	1	-	-	-	-	15	19	34	2	2	4
1993-94	11	13	2	4	4	3	-	2	-	-	-	-	15	16	31	2	6	8
Romance Languages																		
1989-90	3	7	2	-	5	18	-	1	-	-	-	-	8	25	33	2	1	3
1990-91	5	9	-	1	7	17	-	1	2	2	-	-	14	28	42	-	2	2
1991-92	4	11	2	2	7	18	2	1	-	-	-	-	11	29	40	4	3	7
1992-93	4	8	3	4	8	17	-	4	1	1	-	-	13	26	39	3	8	11
1993-94	7	6	2	4	6	17	2	3	1	-	-	-	14	23	37	4	7	11
Slavic and East European Studies																		
1989-90	5	-	2	2	2	7	1	1	-	1	-	-	7	8	15	3	3	6
1990-91	4	1	2	1	4	7	1	1	-	1	-	-	8	9	17	3	2	5
1991-92	7	4	-	-	1	8	2	2	-	-	-	-	8	12	20	2	2	4
1992-93	7	7	-	-	-	6	1	1	-	-	-	-	7	13	20	1	1	2
1993-94	9	7	-	-	4	5	1	1	-	2	-	-	13	14	27	1	1	2
Sociology																		
1989-90	15	12	2	3	13	14	3	6	1	-	-	-	29	26	55	5	9	14
1990-91	18	17	2	4	7	14	5	5	-	-	-	-	25	31	56	7	9	16
1991-92	14	14	4	3	7	15	3	5	-	-	-	-	21	29	50	7	8	15
1992-93	15	16	1	6	3	13	6	5	-	-	-	-	18	29	47	7	11	18
1993-94	13	20	3	7	2	14	4	10	-	-	-	-	15	34	49	7	17	24
TOTAL ARTS																		
1989-90	95	89	16	19	148	184	47	56	4	2	4	5	247	275	522	67	80	147
1990-91	105	102	19	22	137	177	46	37	5	6	3	2	247	285	532	68	61	129
1991-92	116	109	20	19	154	192	34	49	5	5	2	3	275	306	581	56	71	127
1992-93	132	126	17	18	172	209	38	56	7	7	1	1	311	342	653	56	75	131
1993-94	147	150	19	26	158	189	43	76	8	11	2	-	313	350	663	64	102	166
DEPARTMENTS IN BUSINESS																		
Business Administration																		
1989-90	-	-	-	-	91	34	88	30	-	-	-	-	91	34	125	88	30	118
1990-91	-	-	-	-	79	36	83	27	2	-	-	-	81	36	117	83	27	110
1991-92	-	-	-	-	71	24	112	37	1	-	-	-	72	24	96	112	37	149
1992-93	-	-	-	-	78	30	102	45	2	1	2	-	80	31	111	104	45	149
1993-94	-	-	-	-	77	29	94	54	1	1	4	-	78	30	108	98	54	152
Business Management																		
1989-90	23	10	1	-	-	-	-	-	1	-	-	-	24	10	34	1	-	1
1990-91	23	8	7	1	1	-	-	-	-	-	-	-	24	8	32	7	1	8

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN BUSINESS																		
Business Management																		
1991-92	29	6	3	2	-	-	-	-	-	-	-	-	29	6	35	3	2	5
1992-93	30	9	4	1	-	-	-	-	-	-	-	-	30	9	39	4	1	5
1993-94	28	12	7	3	-	-	-	-	-	-	-	-	28	12	40	7	3	10
Public Administration																		
1989-90	-	-	-	-	5	10	12	9	-	-	-	-	5	10	15	12	9	21
1990-91	-	-	-	-	5	3	10	9	-	-	-	-	5	3	8	10	9	19
1991-92	-	-	-	-	4	4	10	7	-	-	1	-	4	4	8	11	7	18
1992-93	-	-	-	-	3	3	10	4	-	-	-	-	3	3	6	10	4	14
1993-94	-	-	-	-	3	2	8	1	-	-	-	-	3	2	5	8	1	9
TOTAL BUSINESS																		
1989-90	23	10	1	-	96	44	100	39	1	-	-	-	120	54	174	101	39	140
1990-91	23	8	7	1	85	39	93	36	2	-	-	-	110	47	157	100	37	137
1991-92	29	6	3	2	75	28	122	44	1	-	1	-	105	34	139	126	46	172
1992-93	30	9	4	1	81	33	112	49	2	1	2	-	113	43	156	118	50	168
1993-94	28	12	7	3	80	31	102	55	1	1	4	-	109	44	153	113	58	171
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1989-90	1	3	-	1	6	2	2	-	-	-	-	-	7	5	12	2	1	3
1990-91	3	1	-	1	5	1	4	3	1	-	1	-	9	2	11	5	4	9
1991-92	2	-	-	2	5	2	2	1	-	1	1	-	7	3	10	3	3	6
1992-93	2	-	-	2	6	1	1	2	-	-	-	-	8	1	9	1	4	5
1993-94	2	-	1	1	7	-	3	-	-	-	-	-	9	-	9	4	1	5
DEPARTMENTS IN EDUCATION																		
Adult, Career and Technology Education																		
1989-90	1	-	-	-	16	30	21	39	1	-	-	-	18	30	48	21	39	60
1990-91	1	-	-	-	14	25	21	35	-	-	1	-	15	25	40	22	35	57
1991-92	1	-	-	-	12	22	18	29	-	-	-	-	13	22	35	18	29	47
1992-93	-	-	1	-	10	21	22	28	-	3	-	2	10	24	34	23	30	53
1993-94	1	-	-	-	8	35	21	28	-	-	1	1	9	35	44	22	29	51
Educational Administration																		
1989-90	17	13	12	13	29	26	56	41	2	2	3	-	48	41	89	71	54	125
1990-91	27	15	14	15	35	25	39	53	2	3	7	6	64	43	107	60	74	134
1991-92	35	18	11	12	16	20	42	57	2	1	3	8	53	39	92	56	77	133
1992-93	37	18	18	14	13	17	32	58	2	1	1	3	52	36	88	51	75	126
1993-94	35	21	23	22	18	19	40	48	1	1	2	4	54	41	95	65	74	139

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GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN EDUCATION																		
Educational Foundations																		
1989-90	11	12	8	2	13	18	8	15	1	2	-	-	25	32	57	16	17	33
1990-91	16	11	3	3	3	19	14	13	-	-	-	-	19	30	49	17	16	33
1991-92	16	7	2	4	10	19	12	14	-	-	-	2	26	26	52	14	20	34
1992-93	14	10	3	7	14	25	11	17	2	2	-	2	30	37	67	14	26	40
1993-94	14	14	4	6	14	25	12	17	-	2	-	1	28	41	69	16	24	40
Educational Psychology																		
1989-90	41	61	15	14	24	65	14	45	-	-	-	1	65	126	191	29	60	89
1990-91	37	65	10	14	20	65	9	48	-	-	-	2	57	130	187	19	64	83
1991-92	31	61	11	17	16	64	9	39	-	-	-	-	47	125	172	20	56	76
1992-93	31	57	12	18	23	65	14	66	-	-	-	-	54	122	176	26	84	110
1993-94	37	55	13	25	28	68	14	77	-	-	-	1	65	123	188	27	103	130
Elementary Education																		
1989-90	3	12	2	4	6	20	1	21	-	-	-	-	9	32	41	3	25	28
1990-91	9	17	2	6	5	14	2	28	-	1	-	-	14	32	46	4	34	38
1991-92	8	16	1	9	8	16	4	31	-	-	-	-	16	32	48	5	40	45
1992-93	6	24	4	7	4	14	3	36	-	-	-	-	10	38	48	7	43	50
1993-94	8	24	2	13	4	13	4	34	-	-	-	1	12	37	49	6	48	54
Secondary Education																		
1989-90	19	16	11	6	2	10	13	13	2	1	-	-	23	27	50	24	19	43
1990-91	20	15	15	6	3	7	11	18	-	-	-	-	23	22	45	26	24	50
1991-92	18	16	11	6	6	8	8	13	1	-	-	-	25	24	49	19	19	38
1992-93	20	15	9	6	3	7	8	14	-	-	-	-	23	22	45	17	20	37
1993-94	16	10	10	7	2	7	9	16	2	-	-	-	20	17	37	19	23	42
TOTAL EDUCATION																		
1989-90	92	114	48	39	90	169	113	174	6	5	3	1	188	288	476	164	214	378
1990-91	110	123	44	44	80	155	96	195	2	4	8	8	192	282	474	148	247	395
1991-92	109	118	36	48	68	149	93	183	3	1	3	10	180	268	448	132	241	373
1992-93	108	124	47	52	67	149	90	219	4	6	1	7	179	279	458	138	278	416
1993-94	111	124	52	73	74	167	100	220	3	3	3	8	188	294	482	155	301	456
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1989-90	12	-	-	-	19	3	5	1	-	1	2	-	31	4	35	7	1	8
1990-91	16	2	-	-	16	2	1	-	1	-	1	-	33	4	37	2	-	2
1991-92	21	2	-	-	21	3	6	-	-	-	-	-	42	5	47	6	-	6
1992-93	21	3	-	-	23	6	5	-	1	-	-	1	45	9	54	5	1	6
1993-94	24	4	-	-	19	9	6	-	1	-	-	-	44	13	57	6	-	6

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

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GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ENGINEERING																		
Civil Engineering																		
1989-90	64	3	6	1	41	7	21	5	7	-	-	-	112	10	122	27	6	33
1990-91	59	5	4	-	37	7	19	2	9	1	-	-	105	13	118	23	2	25
1991-92	57	4	7	-	51	12	17	6	3	2	2	1	111	18	129	26	7	33
1992-93	57	10	4	-	62	12	14	6	5	-	4	-	124	22	146	22	6	28
1993-94	54	11	7	1	56	11	23	10	8	1	2	-	118	23	141	32	11	43
Electrical Engineering																		
1989-90	32	2	4	-	60	3	10	-	3	-	-	-	95	5	100	14	-	14
1990-91	30	-	5	-	53	6	7	-	-	-	-	-	83	6	89	12	-	12
1991-92	25	1	4	-	51	8	7	-	2	1	-	-	78	10	88	11	-	11
1992-93	21	-	1	-	48	7	7	2	-	-	-	-	69	7	76	8	2	10
1993-94	26	-	4	1	47	5	8	2	1	1	-	-	74	6	80	12	3	15
Mechanical Engineering																		
1989-90	18	1	-	-	27	-	6	-	1	-	-	-	46	1	47	6	-	6
1990-91	16	1	2	-	26	-	14	-	1	1	-	-	43	2	45	16	-	16
1991-92	20	1	-	-	33	4	10	1	2	-	2	-	55	5	60	12	1	13
1992-93	25	2	-	-	34	4	18	1	4	-	6	-	63	6	69	24	1	25
1993-94	25	4	2	-	33	4	21	-	-	-	4	-	58	8	66	27	-	27
Mining/Metallurgical/Petroleum Engin.																		
1989-90	8	5	1	-	28	3	7	1	2	-	-	-	38	8	46	8	1	9
1990-91	10	3	3	-	23	4	3	-	7	-	1	1	40	7	47	7	1	8
1991-92	20	2	-	-	18	1	3	3	3	1	2	-	41	4	45	5	3	8
1992-93	24	1	1	1	19	4	8	3	4	1	-	-	47	6	53	9	4	13
1993-94	26	1	5	-	18	3	8	2	1	1	1	-	45	5	50	14	2	16
TOTAL ENGINEERING																		
1989-90	134	11	11	1	175	16	49	7	13	1	2	-	322	28	350	62	8	70
1990-91	131	11	14	-	155	19	44	2	18	2	2	1	304	32	336	60	3	63
1991-92	143	10	11	-	174	28	43	10	10	4	6	1	327	42	369	60	11	71
1992-93	148	16	6	1	186	33	52	12	14	1	10	1	348	50	398	68	14	82
1993-94	155	20	18	2	173	32	66	14	11	3	7	-	339	55	394	91	16	107
DEPARTMENTS IN HOME ECONOMICS																		
Clothing and Textiles																		
1989-90	-	2	-	-	1	10	-	1	-	-	1	-	1	12	13	1	1	2
1990-91	-	2	-	-	-	11	-	-	1	-	-	-	1	13	14	-	-	-
1991-92	-	3	-	-	2	8	-	2	-	1	-	-	2	12	14	-	2	2
1992-93	-	3	-	-	2	18	1	-	-	-	-	-	2	21	23	1	-	1
Family Studies																		
1989-90	-	1	-	1	2	16	-	7	-	-	-	-	2	17	19	-	8	8

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN HOME ECONOMICS																		
Family Studies																		
1990-91	-	2	-	-	1	10	-	3	-	-	-	-	1	12	13	-	3	3
1991-92	-	3	-	-	2	11	-	5	-	-	-	-	2	14	16	-	5	5
1992-93	-	4	-	-	2	15	-	3	-	-	-	-	2	19	21	-	3	3
Foods and Nutrition																		
1989-90	-	-	-	-	-	8	-	2	-	2	-	-	-	10	10	-	2	2
1990-91	-	1	-	-	-	6	-	4	1	4	-	1	1	11	12	-	5	5
1991-92	-	4	-	-	-	12	-	1	-	2	-	-	-	18	18	-	1	1
1992-93	-	3	-	1	-	11	-	-	1	2	-	-	1	16	17	-	1	1
TOTAL HOME ECONOMICS																		
1989-90	-	3	-	1	3	34	-	10	-	2	1	-	3	39	42	1	11	12
1990-91	-	5	-	-	1	27	-	7	2	4	-	1	3	36	39	-	8	8
1991-92	-	10	-	-	4	31	-	8	-	3	-	-	4	44	48	-	8	8
1992-93	-	10	-	1	4	44	1	3	1	2	-	-	5	56	61	1	4	5
DEPARTMENTS IN INTERDISCIPLINARY RESEARCH UNITS																		
Dean of Interdisciplinary Studies																		
1989-90	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1990-91	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	-	2
DEPARTMENTS IN LAW																		
Law																		
1989-90	-	-	-	-	4	5	4	2	-	-	-	-	4	5	9	4	2	6
1990-91	-	-	-	-	4	4	4	2	1	1	-	-	5	5	10	4	2	6
1991-92	-	-	-	-	6	6	1	-	1	1	-	1	7	7	14	1	1	2
1992-93	-	-	-	-	4	5	-	3	3	-	-	1	7	5	12	-	4	4
1993-94	-	-	-	-	3	1	4	8	-	1	-	-	3	2	5	4	8	12
DEPARTMENTS IN LIBRARY AND INFORMATION STUDIES																		
Library and Information Studies																		
1989-90	-	-	-	-	16	47	3	13	-	1	-	-	16	48	64	3	13	16
1990-91	-	1	-	-	13	42	3	13	-	1	-	-	13	44	57	3	13	16
1991-92	-	-	-	1	16	43	2	12	-	1	-	-	16	44	60	2	13	15
1992-93	-	-	-	-	20	56	2	10	1	1	-	-	21	57	78	2	10	12
1993-94	-	-	-	-	18	61	2	14	-	1	-	-	18	62	80	2	14	16
DEPARTMENTS IN MEDICINE																		
Anatomy and Cell Biology																		
1989-90	4	-	-	-	-	-	-	1	-	-	-	-	4	-	4	-	1	1

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GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Anatomy and Cell Biology																		
1990-91	6	1	-	-	-	-	-	-	-	-	-	-	6	1	7	-	-	-
1991-92	5	3	-	-	1	-	-	-	-	-	-	-	6	3	9	-	-	-
1992-93	6	1	-	1	-	1	-	-	-	-	-	-	6	2	8	-	1	1
1993-94	6	3	-	-	2	5	-	-	-	-	-	-	8	8	16	-	-	-
Applied Sciences in Medicine																		
1989-90	-	-	-	-	5	3	1	-	-	-	-	-	5	3	8	1	-	1
1990-91	-	-	-	-	6	2	3	-	-	-	-	-	6	2	8	3	-	3
1991-92	-	-	-	-	6	-	-	1	-	-	-	-	6	-	6	-	1	1
1992-93	-	-	-	-	4	-	1	1	-	-	-	-	4	-	4	1	1	2
1993-94	-	-	-	-	4	-	1	-	-	-	-	-	4	-	4	1	-	1
Biochemistry																		
1989-90	17	14	-	1	7	6	-	1	-	1	-	-	24	21	45	-	2	2
1990-91	18	16	-	-	6	6	-	-	-	1	-	-	24	23	47	-	-	-
1991-92	19	16	2	3	7	8	-	-	-	-	-	-	26	24	50	2	3	5
1992-93	24	18	-	1	5	9	-	1	1	-	-	-	30	27	57	-	2	2
1993-94	25	26	1	-	16	5	-	-	-	-	-	1	41	31	72	1	1	2
Health Serv. Admin. & Community Med.																		
1989-90	-	-	-	-	7	16	3	10	1	1	6	11	8	17	25	9	21	30
1990-91	-	-	-	-	8	16	4	11	-	-	5	13	8	16	24	9	24	33
1991-92	-	-	-	-	12	18	2	11	-	1	4	7	12	19	31	6	18	24
1992-93	-	-	-	-	9	18	6	13	1	-	3	6	10	18	28	9	19	28
1993-94	-	-	-	-	9	15	3	14	1	-	4	8	10	15	25	7	22	29
Immunology																		
1989-90	-	-	-	-	1	4	2	-	-	-	-	-	1	4	5	2	-	2
1990-91	-	-	-	-	2	4	2	-	-	-	-	-	2	4	6	2	-	2
1991-92	-	-	-	-	4	3	3	-	-	-	-	-	4	3	7	3	-	3
1992-93	-	-	-	-	3	2	-	-	-	-	-	-	3	2	5	-	-	-
1993-94	1	2	-	-	2	2	-	-	-	-	-	-	3	4	7	-	-	-
Laboratory Medicine and Pathology																		
1992-93	-	-	-	-	2	3	-	-	-	-	-	-	2	3	5	-	-	-
1993-94	-	-	-	-	2	1	2	1	-	-	-	-	2	1	3	2	1	3
Medical Microbiology & Infectious Dis.																		
1989-90	-	-	-	-	5	2	1	-	-	1	-	-	5	3	8	1	-	1
1990-91	5	5	-	-	3	3	-	-	-	1	-	-	8	9	17	-	-	-
1991-92	8	6	-	-	3	8	1	-	-	-	-	-	11	14	25	1	-	1
1992-93	8	6	-	1	7	7	-	-	-	-	-	-	15	13	28	-	1	1
1993-94	8	9	-	-	5	7	-	2	1	-	-	-	14	16	30	-	2	2

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GRADUATE DEPARTMENT	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Medical Sciences																		
1989-90	17	13	2	-	-	-	-	-	-	-	-	-	17	13	30	2	-	2
1990-91	11	7	4	-	-	-	-	-	-	-	-	-	11	7	18	4	-	4
1991-92	12	9	2	-	-	-	-	-	-	-	-	-	12	9	21	2	-	2
1992-93	12	10	2	3	-	-	-	-	1	-	-	-	13	10	23	2	3	5
1993-94	13	8	1	1	-	-	-	-	-	-	-	1	13	8	21	1	2	3
Medicine																		
1989-90	-	-	-	-	8	5	1	1	2	-	-	1	10	5	15	1	2	3
1990-91	-	-	-	-	5	5	3	-	4	1	-	-	9	6	15	3	-	3
1991-92	-	-	-	-	10	3	3	-	1	-	1	-	11	3	14	4	-	4
1992-93	-	-	-	-	9	3	1	1	2	1	2	-	11	4	15	3	1	4
1993-94	-	-	-	-	7	7	4	1	1	1	-	1	8	8	16	4	2	6
Neuroscience																		
1991-92	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1992-93	3	3	-	-	2	2	-	-	-	-	-	-	5	5	10	-	-	-
1993-94	4	4	-	-	3	2	1	-	-	-	-	-	7	6	13	1	-	1
Paediatrics																		
1989-90	-	-	-	-	-	1	-	-	1	-	-	1	1	1	2	-	1	1
1990-91	-	-	-	-	2	2	-	-	-	-	-	1	2	2	4	-	1	1
1991-92	-	-	-	-	2	1	-	-	-	1	1	-	2	2	4	1	-	1
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	-	-	-	-	2	-	-	-	-	-	-	-	2	2	-	-	-
Pathology																		
1989-90	-	-	-	-	3	4	-	-	-	-	-	-	3	4	7	-	-	-
1990-91	-	-	-	-	2	3	1	-	-	-	-	-	2	3	5	1	-	1
1991-92	-	-	-	-	1	1	1	-	-	-	-	-	1	1	2	1	-	1
Pharmacology																		
1989-90	6	2	-	-	7	2	1	-	1	-	-	-	14	4	18	1	-	1
1990-91	4	-	-	-	6	3	-	-	-	1	-	-	10	4	14	-	-	-
1991-92	7	1	-	-	6	5	-	2	1	1	-	-	14	7	21	-	2	2
1992-93	6	1	-	-	8	4	-	-	1	-	-	-	15	5	20	-	-	-
1993-94	8	6	-	-	6	2	-	-	-	1	-	-	14	9	23	-	-	-
Physiology																		
1989-90	8	1	1	-	7	9	-	-	-	-	-	-	15	10	25	1	-	1
1990-91	7	2	-	1	1	8	-	-	-	1	-	-	8	11	19	-	1	1
1991-92	4	4	-	-	5	7	-	1	-	2	-	-	9	13	22	-	1	1
1992-93	4	7	-	1	5	9	-	-	-	-	-	-	9	16	25	-	1	1
1993-94	5	7	-	-	7	6	-	1	1	1	-	-	13	14	27	-	1	1

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Psychiatry																		
1989-90	-	-	-	-	3	2	-	-	-	-	-	-	3	2	5	-	-	-
1990-91	-	-	-	-	1	2	2	-	-	-	-	-	1	2	3	2	-	2
1991-92	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1992-93	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	-	-	-	1	4	-	-	-	1	-	-	1	5	6	-	-	-
Radiology and Diagnostic Imaging																		
1989-90	-	-	-	-	1	-	1	-	-	-	-	-	1	-	1	1	-	1
1990-91	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1991-92	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1992-93	-	-	-	-	2	-	1	-	-	-	-	-	2	-	2	1	-	1
1993-94	-	-	-	-	3	1	1	-	-	-	-	-	3	1	4	1	-	1
Surgery and Clinical Surgery																		
1989-90	7	-	-	-	5	-	7	1	1	-	-	-	13	-	13	7	1	8
1990-91	8	-	1	-	3	1	2	-	1	-	-	-	12	1	13	3	-	3
1991-92	3	-	3	-	9	2	1	1	1	-	-	-	13	2	15	4	1	5
1992-93	2	1	3	-	7	3	3	-	1	1	-	-	10	5	15	6	-	6
1993-94	2	3	1	-	7	4	2	-	2	-	-	-	11	7	18	3	-	3
TOTAL MEDICINE																		
1989-90	59	30	3	1	59	54	17	14	6	3	6	13	124	87	211	26	28	54
1990-91	59	31	5	1	45	55	18	11	5	5	5	14	109	91	200	28	26	54
1991-92	58	39	7	3	70	57	12	16	3	5	6	7	131	101	232	25	26	51
1992-93	65	47	5	7	63	63	12	16	7	2	5	6	135	112	247	22	29	51
1993-94	72	68	3	1	74	63	14	19	6	4	4	11	152	135	287	21	31	52
DEPARTMENTS IN NURSING																		
Nursing																		
1989-90	-	3	-	-	1	39	2	24	-	-	-	-	1	42	43	2	24	26
1990-91	-	3	-	-	4	39	-	28	-	1	-	-	4	43	47	-	28	28
1991-92	-	7	-	2	2	48	3	30	-	-	-	-	2	55	57	3	32	35
1992-93	-	10	-	1	1	50	3	31	-	-	-	-	1	60	61	3	32	35
1993-94	-	13	-	2	1	55	1	47	-	1	-	1	1	69	70	1	50	51
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Dean of Pharmacy and Pharma. Sciences																		
1989-90	19	6	2	2	12	4	3	3	-	-	-	-	31	10	41	5	5	10
1990-91	17	7	2	-	12	7	-	2	-	1	-	-	29	15	44	2	2	4
1991-92	22	10	5	1	11	6	-	3	2	2	-	-	35	18	53	5	4	9
1992-93	29	13	-	-	9	5	-	1	-	-	-	-	38	18	56	-	1	1
1993-94	31	15	1	3	3	2	1	1	1	-	-	-	35	17	52	2	4	6

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GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN PHYSICAL RECREATION AND EDUCATION																		
Physical Education and Sport Studies																		
1989-90	21	10	1	3	11	20	9	9	-	-	1	-	32	30	62	11	12	23
1990-91	20	9	7	3	14	23	5	7	-	-	1	-	34	32	66	13	10	23
1991-92	23	12	1	4	17	17	5	9	-	1	-	-	40	30	70	6	13	19
1992-93	22	12	3	6	16	22	3	9	4	1	-	-	42	35	77	6	15	21
1993-94	18	13	5	4	16	24	9	11	2	-	-	-	36	37	73	14	15	29
Recreation and Leisure Studies																		
1989-90	-	-	-	-	4	11	4	7	-	-	-	-	4	11	15	4	7	11
1990-91	-	-	-	-	4	6	4	8	-	-	-	-	4	6	10	4	8	12
1991-92	-	-	-	-	4	8	4	7	-	-	-	-	4	8	12	4	7	11
1992-93	-	-	-	-	2	5	2	3	-	-	-	-	2	5	7	2	3	5
1993-94	-	-	-	-	2	1	1	2	-	-	-	-	2	1	3	1	2	3
TOTAL PHYSICAL EDUCATION																		
1989-90	21	10	1	3	15	31	13	16	-	-	1	-	36	41	77	15	19	34
1990-91	20	9	7	3	18	29	9	15	-	-	1	-	38	38	76	17	18	35
1991-92	23	12	1	4	21	25	9	16	-	1	-	-	44	38	82	10	20	30
1992-93	22	12	3	6	18	27	5	12	4	1	-	-	44	40	84	8	18	26
1993-94	18	13	5	4	18	25	10	13	2	-	-	-	38	38	76	15	17	32
DEPARTMENTS IN REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
1990-91	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1992-93	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1993-94	-	3	-	1	-	-	-	-	-	-	-	-	-	3	3	-	1	1
Occupational Therapy																		
1989-90	-	-	-	-	1	5	2	2	-	-	-	-	1	5	6	2	2	4
1990-91	-	-	-	-	2	1	-	6	-	-	-	-	2	1	3	-	6	6
1991-92	-	-	-	-	2	2	1	7	-	-	-	2	2	2	4	1	9	10
1992-93	-	-	-	-	-	5	3	12	-	1	-	1	-	6	6	3	13	16
1993-94	-	-	-	-	1	6	-	14	-	-	-	-	1	6	7	-	14	14
Physical Therapy																		
1989-90	-	-	-	-	2	5	-	1	1	1	-	-	3	6	9	-	1	1
1990-91	-	1	-	-	4	7	1	1	1	-	-	-	5	8	13	1	1	2
1991-92	-	1	-	-	3	10	1	1	-	-	-	-	3	11	14	1	1	2
1992-93	-	2	-	-	3	5	-	-	1	-	-	-	4	7	11	-	-	-
1993-94	-	1	-	-	3	2	-	1	-	-	-	-	3	3	6	-	1	1
Speech Pathology and Audiology																		
1989-90	-	-	-	-	-	12	-	1	-	-	-	-	-	12	12	-	1	1

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN REHABILITATION MEDICINE																		
Speech Pathology and Audiology																		
1990-91	-	-	-	-	-	12	-	2	-	-	-	-	-	12	12	-	2	2
1991-92	-	-	-	-	-	11	-	4	-	-	-	-	-	11	11	-	4	4
1992-93	-	-	-	-	-	40	-	1	-	-	-	-	-	40	40	-	1	1
1993-94	-	-	-	-	1	67	-	6	-	-	-	-	1	67	68	-	6	6
TOTAL REHABILITATION MEDICINE																		
1989-90	-	-	-	-	3	22	2	4	1	1	-	-	4	23	27	2	4	6
1990-91	-	2	-	-	6	20	1	9	1	-	-	-	7	22	29	1	9	10
1991-92	-	2	-	-	5	23	2	12	-	-	-	2	5	25	30	2	14	16
1992-93	-	3	-	-	3	50	3	13	1	1	-	1	4	54	58	3	14	17
1993-94	-	4	-	1	5	75	-	21	-	-	-	-	5	79	84	-	22	22
DEPARTMENTS IN SAINT-JEAN																		
Dean of Saint-Jean																		
1993-94	-	-	-	-	-	-	1	11	-	-	-	3	-	-	-	1	14	15
DEPARTMENTS IN SCIENCE																		
Botany																		
1989-90	12	6	-	-	10	4	-	1	-	-	-	-	22	10	32	-	1	1
1990-91	10	3	-	2	10	7	-	2	1	-	-	-	21	10	31	-	4	4
1991-92	8	2	-	1	9	12	3	-	-	-	-	-	17	14	31	3	1	4
1992-93	12	1	1	2	4	14	2	1	-	1	-	-	16	16	32	3	3	6
1993-94	10	4	-	-	7	15	1	1	-	1	-	-	17	20	37	1	1	2
Chemistry																		
1989-90	88	18	-	-	19	9	-	1	-	-	-	-	107	27	134	-	1	1
1990-91	86	16	4	-	14	9	-	1	2	-	-	-	102	25	127	4	1	5
1991-92	81	12	3	-	12	11	-	-	5	2	-	-	98	25	123	3	-	3
1992-93	75	16	2	-	19	10	2	1	-	-	-	-	94	26	120	4	1	5
1993-94	82	23	6	1	17	10	1	2	-	-	-	-	99	33	132	7	3	10
Computing Science																		
1989-90	37	5	3	-	31	7	6	4	1	-	-	-	69	12	81	9	4	13
1990-91	24	6	13	-	36	7	4	2	1	-	-	-	61	13	74	17	2	19
1991-92	28	3	7	2	43	10	2	2	-	-	-	-	71	13	84	9	4	13
1992-93	27	2	7	1	42	9	3	1	1	-	2	-	70	11	81	12	2	14
1993-94	33	4	7	1	43	12	7	3	3	-	-	-	79	16	95	14	4	18
Genetics																		
1989-90	10	6	-	1	9	4	-	-	-	-	-	-	19	10	29	-	1	1
1990-91	9	4	1	1	7	2	1	2	-	-	-	-	16	6	22	2	3	5
1991-92	12	2	1	2	5	4	2	-	-	-	-	-	17	6	23	3	2	5

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN SCIENCE																		
Genetics																		
1992-93	15	2	1	-	5	5	-	-	-	-	-	-	20	7	27	1	-	1
1993-94	13	3	1	-	9	5	-	2	-	1	-	-	22	9	31	1	2	3
Geography																		
1989-90	12	4	3	-	15	7	7	-	1	-	-	-	28	11	39	10	-	10
1990-91	10	4	5	-	11	5	6	2	-	-	-	-	21	9	30	11	2	13
1991-92	15	4	3	1	16	9	4	3	2	-	-	-	33	13	46	7	4	11
1992-93	11	6	3	1	14	11	5	2	3	-	-	-	28	17	45	8	3	11
1993-94	15	3	4	1	16	14	13	1	2	1	1	-	33	18	51	18	2	20
Geology																		
1989-90	25	5	3	-	19	10	5	2	1	1	-	-	45	16	61	8	2	10
1990-91	26	2	4	-	26	8	3	2	1	-	1	-	53	10	63	8	2	10
1991-92	24	1	4	-	28	10	3	2	1	1	1	-	53	12	65	8	2	10
1992-93	25	3	5	-	28	9	5	2	-	-	-	-	53	12	65	10	2	12
1993-94	24	3	4	-	23	13	9	3	-	-	-	-	47	16	63	13	3	16
Mathematics																		
1989-90	39	2	1	-	10	3	-	-	1	-	-	-	50	5	55	1	-	1
1990-91	32	2	-	-	9	3	-	2	-	-	-	-	41	5	46	-	2	2
1991-92	27	3	2	-	8	1	-	1	-	-	-	-	35	4	39	2	1	3
1992-93	30	6	-	-	9	4	-	-	-	-	-	-	39	10	49	-	-	-
1993-94	25	8	3	-	13	3	2	1	1	-	-	-	39	11	50	5	1	6
Microbiology																		
1989-90	9	2	-	-	3	4	-	-	-	-	-	-	12	6	18	-	-	-
1990-91	11	5	-	-	2	4	-	-	-	-	-	-	13	9	22	-	-	-
1991-92	8	5	-	-	4	7	-	-	-	-	-	-	12	12	24	-	-	-
1992-93	8	7	1	-	4	9	-	-	-	-	-	-	12	16	28	1	-	1
1993-94	5	11	3	1	6	2	1	1	-	-	-	-	11	13	24	4	2	6
Physics																		
1989-90	33	1	1	-	26	2	1	-	-	-	-	-	59	3	62	2	-	2
1990-91	37	3	1	-	18	1	1	-	-	-	-	-	55	4	59	2	-	2
1991-92	32	5	-	-	18	2	-	-	-	-	-	-	50	7	57	-	-	-
1992-93	39	5	1	-	15	4	1	-	-	-	-	-	54	9	63	2	-	2
1993-94	43	4	2	-	20	5	5	-	-	-	-	-	63	9	72	7	-	7
Statistics and Applied Probability																		
1989-90	6	1	-	-	6	2	1	1	-	-	-	-	12	3	15	1	1	2
1990-91	5	1	-	-	6	2	-	1	-	-	-	-	11	3	14	-	1	1
1991-92	6	1	-	-	6	4	1	-	1	-	-	-	13	5	18	1	-	1
1992-93	8	3	-	-	5	5	-	-	-	-	-	-	13	8	21	-	-	-
1993-94	8	3	-	-	5	3	2	2	-	-	-	-	13	6	19	2	2	4

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SCIENCE																		
Zoology																		
1989-90	28	19	2	-	21	12	3	1	1	-	-	1	50	31	81	5	2	7
1990-91	34	16	3	1	26	13	2	1	1	-	-	-	61	29	90	5	2	7
1991-92	34	15	2	2	22	7	5	3	-	1	-	-	56	23	79	7	5	12
1992-93	32	17	4	1	27	10	4	2	-	-	-	-	59	27	86	8	3	11
1993-94	21	14	2	3	24	16	8	3	1	-	-	-	46	30	76	10	6	16
TOTAL SCIENCE																		
1989-90	299	69	13	1	169	64	23	10	5	1	-	1	473	134	607	36	12	48
1990-91	284	62	31	4	165	61	17	15	6	-	1	-	455	123	578	49	19	68
1991-92	275	53	22	8	171	77	20	11	9	4	1	-	455	134	589	43	19	62
1992-93	282	68	25	5	172	90	22	9	4	1	2	-	458	159	617	49	14	63
1993-94	279	80	32	7	183	98	49	19	7	3	1	-	469	181	650	82	26	108
DEPARTMENTS IN SPECIAL STUDENTS/VISITING STUDENTS																		
All Faculties, Visiting/Special Student																		
1989-90	-	-	-	-	-	-	-	-	9	8	14	37	9	8	17	14	37	51
1990-91	-	-	-	-	-	-	-	-	7	7	28	45	7	7	14	28	45	73
1991-92	-	-	-	-	-	-	-	-	2	3	17	34	2	3	5	17	34	51
1992-93	-	-	-	-	-	-	-	-	5	4	23	31	5	4	9	23	31	54
1993-94	-	-	-	-	-	-	-	-	10	10	15	58	10	10	20	15	58	73
DEPARTMENTS IN TOTAL UNIVERSITY OF ALBERTA																		
1989-90	817	367	102	70	858	744	399	383	51	29	35	57	1726	1140	2866	536	510	1046
1990-91	825	386	142	78	790	709	359	381	59	38	50	73	1674	1133	2807	551	532	1083
1991-92	848	401	111	91	852	762	366	399	47	34	38	59	1747	1197	2944	515	549	1064
1992-93	883	469	113	97	874	852	359	441	58	29	44	49	1815	1350	3165	516	587	1103
1993-94	912	534	151	132	869	893	417	542	51	43	37	83	1832	1470	3302	605	757	1362

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DEGREE	1989	1990	1991	1992	1993
AGRICULTURE, FORESTRY AND HOME ECONOMICS					
B.Sc. in Agriculture	95	84	82	55	43
B.Sc. in Ag Engineering	4	7	11	7	5
B.Sc. in Food Science	11	20	13	9	13
B.Sc. in Forestry	40	29	39	38	34
B.Sc. in Agriculture Business Mgmt	1	4	2	5	4
B.Sc. in Home Economics	0	0	0	0	103
ARTS					
B.A. (Four Year Program)	3	180	553	726	724
B.A. (Three Year General)	425	187	138	90	101
B.A. (Honors)	74	108	95	98	105
B.A. (Specialized)	387	273	84	53	25
B.A. (Special) Criminology	14	17	9	21	24
B.A. (Special) East Asian Studies	4	2	5	4	6
B.A. in Canadian Studies	4	4	3	9	1
Bachelor of Fine Arts	52	48	35	57	51
Bachelor of Music	17	11	13	14	6
Bachelor of Music (Honors)	6	6	1	2	3
BUSINESS					
Bachelor of Commerce	431	399	476	478	463
DENTISTRY					
B.Sc. in Dentistry	24	32	39	43	20
Doctor of Dental Surgery	45	49	43	51	49
EDUCATION					
B.Ed.	881	886	1047	1062	882
ENGINEERING					
B.Sc. in Chemical Engineering	44	48	49	45	50
B.Sc. in Civil Engineering	64	63	53	48	49
B.Sc. in Computer Engineering	34	25	26	42	35
B.Sc. in Electrical Engineering	105	97	105	90	94
B.Sc. in Engineering Physics	5	8	7	5	2
B.Sc. in Metallurgical Engineering	9	14	7	3	11
B.Sc. in Mechanical Engineering	89	103	92	90	76
B.Sc. in Mining Engineering	4	3	6	2	2
B.Sc. in Mineral Engineering	4	1	2	0	0
B.Sc. in Petroleum Engineering	32	33	26	17	19
HOME ECONOMICS					
B.Sc. in Home Economics	95	105	116	114	0
LAW					
Bachelor of Laws	163	165	162	161	149
MEDICINE					
Bachelor of Medical Science	63	75	44	45	34
B.Sc. in Medical Lab Science	18	18	22	27	28
Doctor of Medicine	105	116	115	123	117
NATIVE STUDIES					
B.A. in Native Studies	0	0	4	4	11
NURSING					
B.Sc. in Nursing (Basic) (New Program)	80	88	76	77	93
B.Sc. in Nursing (Post-RN)	102	112	109	122	103
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc. in Pharmacy	104	103	115	92	102

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DEGREE	1989	1990	1991	1992	1993
PHYSICAL RECREATION AND EDUCATION					
B.A. in Recreation Administration	78	97	89	64	54
Bachelor of Physical Education (Old Pgm)	119	69	23	5	4
Bachelor of Physical Education (New Pgm)	4	63	118	123	103
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	73	78	46	48	64
B.Sc. in Physical Therapy	44	79	74	62	67
B.Sc. in Speech Pathology and Audiology	32	30	38	33	32
SAINT-JEAN					
B.A. (General)	14	17	12	6	1
B.A. (Specialized)	4	5	2	3	0
B.A. in Canadian Studies	1	0	1	0	0
B.A. (Four Year Program)	0	0	5	14	18
B.Ed.	70	67	79	93	80
B.Sc. (Four Year General Program)	4	3	7	6	3
SCIENCE					
B.Sc. (Four Year General Program)	51	124	214	265	298
B.Sc. (Three Year General Program)	230	112	52	27	25
B.Sc. (Honors)	59	60	84	90	73
B.Sc. (Specialized)	238	253	271	288	246
TOTAL UNDERGRADUATE DEGREES	4659	4580	4939	5056	4705
GRADUATE STUDIES AND RESEARCH					
Doctor of Music	0	1	0	1	0
Doctor of Philosophy	203	200	249	229	265
Master of Agriculture	1	10	5	3	2
Master of Arts	92	140	100	120	142
Master of Business Administration	77	72	88	64	89
Master of Design	0	0	0	0	2
Master of Education	145	156	158	153	186
Master of Engineering	22	18	31	30	36
Master of Fine Arts	4	4	6	9	6
Master of Forestry	0	0	0	0	1
Master of Health Services Admin.	18	9	16	15	14
Master of Laws	3	4	6	6	5
Master of Library & Information Studies	25	30	49	23	40
Master of Music	1	7	3	9	11
Master of Nursing	10	19	13	25	21
Master of Pharmacy	0	1	0	2	1
Master of Public Management	13	9	9	2	8
Master of Science	217	208	222	240	242
Master of Visual Arts	6	6	6	9	5
TOTAL GRADUATE DEGREES	837	894	961	940	1076
TOTAL DEGREES	5496	5474	5900	5996	5781

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DIPLOMA	1989	1990	1991	1992	1993
ARTS					
Special Certificate	24	26	13	8	3
DENTISTRY					
Certificate in the Faculty of Dentistry	0	0	3	2	3
Diploma in Dental Hygiene	36	38	42	39	46
EDUCATION					
Diploma in Education	113	98	105	140	80
NURSING					
Certificate in Nurse Midwifery	0	0	1	1	1
SAINT-JEAN					
Special Certificate	1	0	0	1	0
Diploma in Education	2	0	5	4	1
SCIENCE					
Diploma After Previous Degree	1	4	7	8	1
Special Certificate (Honors)	0	2	2	1	2
Special Certificate (Special)	22	19	10	5	14
TOTAL UNDERGRADUATE DIPLOMAS	199	187	188	209	151
GRADUATE STUDIES AND RESEARCH					
Postgraduate Diploma	10	7	10	9	1
TOTAL GRADUATE DIPLOMAS	10	7	10	9	1
TOTAL DIPLOMAS	209	194	198	218	152

TABLE 2.4

GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	89	90	91	92	93	89	90	91	92	93	89	90	91	92	93
Agricultural Engineering	0	0	0	0	0	5	4	0	8	2	0	0	0	0	0
Animal Science	4	3	5	7	7	3	7	4	7	9	0	0	0	0	0
Clothing and Textiles	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0
Entomology	2	2	3	1	0	0	0	0	5	1	0	0	0	0	0
Family Studies	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0
Foods and Nutrition	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Food Science	1	4	9	2	0	5	10	4	4	1	0	0	0	0	0
Food Science and Nutrition	0	0	0	0	3	0	0	0	0	2	0	0	0	0	0
Forest Science	4	1	4	3	4	4	2	4	3	10	0	0	0	0	0
Human Ecology	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0
Plant Science	3	3	5	1	2	4	3	3	6	4	0	0	0	0	0
Rural Economy	2	0	4	0	1	8	21	17	7	11	0	0	0	0	0
Soil Science	6	1	7	1	4	7	3	4	3	2	0	0	0	0	0
Anthropology	3	1	3	2	1	6	5	2	5	17	0	0	0	0	0
Art and Design	0	0	0	0	0	6	9	7	9	10	0	0	0	0	0
Classics	0	0	0	1	1	0	3	1	2	1	0	0	0	0	0
Comparative Literature	2	2	4	1	2	3	6	3	0	2	0	0	0	0	0
Comparative Literature and Film Studies	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0
Drama	0	0	0	0	0	5	8	10	13	9	0	0	0	0	0
Economics	0	1	1	0	0	8	18	19	16	11	0	0	0	0	0
English	9	2	9	12	12	10	19	25	21	23	1	2	0	3	0
Germanic Languages	0	0	0	0	0	6	6	1	3	2	0	0	0	0	0
History	3	0	3	2	1	7	15	8	10	15	0	0	0	0	0
Linguistics	0	1	1	2	0	3	3	1	5	2	0	0	0	0	0
Music	0	1	0	1	0	1	7	3	9	11	0	0	0	0	0
Philosophy	1	0	0	1	1	4	6	1	1	3	0	0	0	0	0
Political Science	2	1	0	0	2	8	4	7	15	19	0	0	0	0	0
Psychology (in Arts)	5	2	1	2	4	4	3	6	7	5	0	0	0	0	0
Romance Languages	0	1	0	0	1	13	9	7	6	9	0	0	0	0	0
Slavic and East European Studies	1	1	1	0	0	2	5	3	7	4	0	0	0	0	0
Sociology	7	3	6	5	7	8	19	8	7	9	0	0	0	0	0
Business Administration	3	2	7	3	5	90	81	97	66	97	0	0	0	0	0
Dentistry	0	1	0	1	2	1	1	3	4	5	0	0	0	0	0
Adult, Career and Technology Education	0	0	0	0	0	14	19	35	24	29	0	0	0	0	0
Educational Administration	13	8	11	8	20	48	55	47	45	47	2	1	1	0	0
Educational Foundations	1	8	7	6	5	6	11	12	12	20	0	0	0	0	0
Educational Psychology	28	32	25	20	25	36	45	45	42	54	0	0	0	0	0
Elementary Education	6	1	7	3	8	21	14	11	16	28	0	0	0	0	0
Secondary Education	8	8	11	9	12	20	12	8	14	8	0	0	0	0	0
Chemical Engineering	2	3	1	7	2	4	8	5	10	11	0	0	0	0	0
Civil Engineering	5	16	10	10	10	25	17	38	33	33	0	0	0	0	0
Electrical Engineering	5	8	5	13	3	16	27	33	22	31	0	0	0	0	0
Mechanical Engineering	0	1	2	6	3	7	9	12	18	17	0	0	0	0	0
Mining/Metallurgical/Petroleum Engin.	1	0	2	1	5	9	14	14	11	8	0	0	0	0	0
Clothing and Textiles	0	0	0	0	0	7	4	2	4	0	0	0	0	0	0

TABLE 2.4
GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	89	90	91	92	93	89	90	91	92	93	89	90	91	92	93
Family Studies	0	0	0	0	0	3	12	4	3	0	0	0	0	0	0
Foods and Nutrition	0	0	0	0	0	5	1	1	4	0	0	0	0	0	0
Community Development	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0
Law	0	0	0	0	0	3	4	6	6	5	0	0	1	0	1
Library and Information Studies	0	0	0	1	0	25	30	49	23	40	0	0	0	0	0
Anatomy and Cell Biology	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Applied Sciences in Medicine	0	0	0	0	0	2	2	2	0	2	0	0	0	0	0
Biochemistry	1	5	4	8	4	0	0	3	0	2	0	0	0	0	0
Health Serv. Admin. & Community Med.	0	0	0	0	0	18	9	16	15	14	7	4	8	6	0
Immunology	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0
Laboratory Medicine and Pathology	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
Medical Microbiology & Infectious Dis.	0	2	2	1	0	1	2	1	2	0	0	0	0	0	0
Medical Sciences	7	7	4	9	9	0	0	0	0	0	0	0	0	0	0
Medicine	0	0	0	0	0	3	0	8	2	6	0	0	0	0	0
Paediatrics	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Pathology	0	0	0	0	0	3	0	5	1	0	0	0	0	0	0
Pharmacology	3	3	1	2	3	2	3	0	1	1	0	0	0	0	0
Physiology	1	4	4	1	3	1	2	3	1	2	0	0	0	0	0
Psychiatry	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0
Radiology and Diagnostic Imaging	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0
Surgery and Clinical Surgery	2	1	5	2	0	5	4	3	2	4	0	0	0	0	0
Nursing	0	0	0	1	1	10	19	13	25	21	0	0	0	0	0
Pharmacy and Pharmaceutical Sciences	1	9	5	4	11	1	2	0	3	4	0	0	0	0	0
Physical Education and Sport Studies	6	3	7	5	10	14	10	11	19	11	0	0	0	0	0
Recreation and Leisure Studies	0	0	0	0	0	7	7	1	8	6	0	0	0	0	0
Occupational Therapy	0	0	0	0	0	3	2	5	2	3	0	0	0	0	0
Physical Therapy	0	0	0	0	0	5	2	2	9	4	0	0	0	0	0
Speech Pathology and Audiology	0	0	0	0	0	1	2	3	5	5	0	0	0	0	0
Botany	2	3	2	1	2	4	2	5	3	7	0	0	0	0	0
Chemistry	22	18	20	18	11	5	4	3	5	7	0	0	0	0	0
Computing Science	4	3	5	11	4	15	16	12	21	21	0	0	0	0	0
Genetics	1	4	1	2	4	1	3	3	2	3	0	0	0	0	0
Geography	1	3	1	4	5	12	8	5	5	8	0	0	0	0	0
Geology	6	2	4	4	8	18	8	6	16	10	0	0	0	0	0
Mathematics	5	6	5	10	10	5	2	7	3	5	0	0	0	0	0
Microbiology	1	2	3	1	4	4	3	0	2	2	0	0	0	0	0
Physics	7	3	14	6	5	12	9	8	6	7	0	0	0	0	0
Statistics and Applied Probability	1	2	1	2	1	0	6	2	7	2	0	0	0	0	0
Zoology	5	3	6	5	16	10	7	12	5	12	0	0	0	0	0
TOTAL	203	201	249	230	265	634	693	712	710	811	10	7	10	9	1

TABLE 2.5

STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	QUOTA	TOTAL NUMBER ACCEPTED	TOTAL NUMBER COMMENCING	ALBERTA RESIDENTS NUMBER QUALIFIED	ALBERTA RESIDENTS NUMBER ACCEPTED	OTHER CANADIANS NUMBER QUALIFIED	OTHER CANADIANS NUMBER ACCEPTED	STUDENT VISITORS NUMBER QUALIFIED	STUDENT VISITORS NUMBER ACCEPTED
AGRICULTURE, FORESTRY AND HOME ECONOMICS									
B.Sc. in Agricultural/Food Business Management									
1989-90	10	3	3	3	3	-	-	-	-
1990-91	10	3	3	3	3	-	-	-	-
1991-92	10	10	8	10	10	-	-	-	-
1992-93	10	4	4	4	4	-	-	-	-
1993-94	25	11	9	10	10	-	-	1	1
ARTS									
B.F.A. (Drama) (Quota: Acting=12; Design=6)									
1989-90	18*	12	12	55	8	11	4	-	-
1990-91	18	23	13	69	15	33	8	-	-
1991-92	18	16	13	21	12	16	4	-	-
1992-93	18	14	14	12	9	6	5	-	-
1993-94	18	19	16	18	11	15	8	-	-
*There were no admissions to the Design program in 1989-90.									
B.A. (Criminology) (Total Program Quota=45; figures refer to new students admitted to the program)									
1989-90	45	18	14	20	17	4	-	1	1
1990-91	45	27	27	48	27	1	-	-	-
1991-92	45	21	20	35	21	-	-	-	-
1992-93	45	11	9	25	9	2	2	-	-
1993-94	45	24	23	37	24	-	-	-	-
BUSINESS									
B.Com. - First Year									
1989-90	260	282	241	459	251	43	17	29	14
1990-91	260	303	245	403	267	33	19	31	17
1991-92	260	315	264	460	269	33	26	34	20
1992-93	260	317	262	401	282	28	17	27	18
1993-94	260	340	280	399	305	41	24	27	11
B.Com. - Second and Third Year Transfers									
1989-90	280	345	289	558	309	61	21	44	15
1990-91	280	320	271	546	285	46	21	39	14
1991-92	280	351	274	547	319	49	18	41	14
1992-93	280	343	272	513	308	53	18	57	17
1993-94	280	347	263	477	312	48	24	27	11
DENTISTRY									
D.D.S. - First Year									
1989-90	50	75	49	132	65	64	9	2	1
1990-91	50	67	50	79	52	37	15	-	-
1991-92	30	42	30	115	33	93	9	-	-
1992-93	30	42	31	92	38	53	4	-	-
1993-94	30	40	31	83	34	43	6	-	-
D.D.S. - First Year (Aboriginal Applicants)									
1991-92	1	-	-	-	-	-	-	-	-
1992-93	1	1	1	1	1	-	-	-	-
1993-94	1	2	1	1	1	1	1	-	-

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	QUOTA	TOTAL NUMBER ACCEPTED	TOTAL NUMBER COMMENCING	ALBERTA RESIDENTS NUMBER QUALIFIED	ALBERTA RESIDENTS NUMBER ACCEPTED	OTHER CANADIANS NUMBER QUALIFIED	OTHER CANADIANS NUMBER ACCEPTED	STUDENT VISITORS NUMBER QUALIFIED	STUDENT VISITORS NUMBER ACCEPTED
DENTISTRY									
Diploma in Dental Hygiene - First Year									
1989-90	40	45	42	234	41	60	4	-	-
1990-91	40	50	43	213	46	47	4	-	-
1991-92	50	57	50	278	57	33	-	2	-
1992-93	65	72	64	256	68	38	3	3	1
1993-94	65	75	60	328	71	34	4	-	-
Diploma in Dental Hygiene - First Year (Aboriginal Applicants)									
1991-92	1	1	1	3	1	-	-	-	-
1992-93	1	1	1	1	-	1	1	-	-
1993-94	1	1	1	6	1	-	-	-	-
EDUCATION									
B.Ed. (Elementary Education Route) - Third Year									
1991-92	375	392	349	355	355	34	34	3	3
1992-93	480	569	527	593	533	114	35	1	1
1993-94*	130	188	171	373	184	55	4	2	-
B.Ed. (Secondary Education Route) - Third Year									
1991-92	408	381	337	348	348	33	33	-	-
1992-93	575	644	564	598	596	104	47	1	1
1993-94*	190	212	171	319	204	59	8	-	-
B.Ed. - Third Year (Aboriginal Applicants)									
1993-94	20	9	7	9	9	-	-	-	-
ENGINEERING									
B.Sc. in Engineering - First Year									
1989-90	600	647	531	556	556	29	29	62	62
1990-91	600	606	491	510	510	37	37	59	59
1991-92	600	639	518	541	541	35	35	108	63
1992-93	600	717	591	621	621	54	54	61	42
1993-94	550	638	518	560	553	55	59	58	26
B.Sc. in Chemical Engineering - Second Year*									
1989-90	65	71	66	64	60	2	3	9	8
1990-91	65	77	66	75	70	4	3	5	4
1991-92	65	78	72	70	63	12	9	6	6
1992-93	65	66	63	69	58	2	1	4	7
1993-94	65	80	77	66	71	11	5	5	4
B.Sc. in Civil Engineering - Second Year*									
1989-90	110	58	52	55	49	5	3	3	6
1990-91	110	116	103	69	101	4	8	-	7
1991-92	110	116	109	78	99	8	11	-	6
1992-93	110	117	110	72	99	8	8	6	10
1993-94	110	127	117	117	116	7	3	8	8

*Quota and figures reported for 1993-94 are for transfer, readmission and after degree applicants only.

*In second-year Engineering programs, Number Qualified indicates only those students who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice.

STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	QUOTA	TOTAL NUMBER ACCEPTED	TOTAL NUMBER COMMENCING	ALBERTA RESIDENTS NUMBER QUALIFIED	ALBERTA RESIDENTS NUMBER ACCEPTED	OTHER CANADIANS NUMBER QUALIFIED	OTHER CANADIANS NUMBER ACCEPTED	STUDENT VISITORS NUMBER QUALIFIED	STUDENT VISITORS NUMBER ACCEPTED
ENGINEERING									
B.Sc. in Computer Engineering - Second Year*									
1989-90	40	49	47	82	40	5	2	9	7
1990-91	40	44	36	59	37	1	1	12	6
1991-92	40	42	42	60	34	3	1	10	7
1992-93	40	43	43	55	34	2	1	11	8
1993-94	40	41	37	81	36	1	-	9	5
B.Sc. in Electrical Engineering - Second Year*									
1989-90	115	145	136	137	121	8	8	31	16
1990-91	115	125	113	96	111	4	3	18	11
1991-92	115	121	112	94	105	8	7	13	9
1992-93	115	117	113	95	98	9	4	26	15
1993-94	115	141	136	127	125	9	5	18	11
B.Sc. in Mechanical Engineering - Second Year*									
1989-90	115	130	123	139	114	5	4	7	12
1990-91	115	130	119	163	123	4	2	5	5
1991-92	115	122	119	148	113	5	2	10	7
1992-93	115	116	112	122	95	8	7	10	14
1993-94	115	134	125	146	121	9	4	7	9
B.Sc. in Mining, Metallurgical and Petroleum Engineering - Second Year*									
1989-90	70	45	39	39	38	4	4	2	3
1990-91	70	45	35	15	36	1	1	-	8
1991-92	70	75	70	40	67	-	3	1	5
1992-93	70	67	59	27	57	2	7	1	3
1993-94	70	86	78	29	75	7	8	1	3
LAW									
LL.B. - First Year									
1989-90	175	339	164	484	245	595	94	-	-
1990-91	175	355	170	463	200	709	155	-	-
1991-92	175	381	184	489	221	896	160	-	-
1992-93	175	420	164	423	221	637	199	-	-
1993-94	175	360	174	320	172	535	188	-	-
MEDICINE									
M.D. - First Year									
1989-90	118	172	123	245	138	104	31	9	3
1990-91	118	183	121	400	142	366	36	48	5
1991-92	118	171	117	415	131	380	38	47	2
1992-93	118	158	120	321	131	180	26	8	1
1993-94	110	147	110	420	122	376	24	22	1

*In second-year Engineering programs, Number Qualified indicates only those students who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice.

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	QUOTA	TOTAL NUMBER ACCEPTED	TOTAL NUMBER COMMENCING	ALBERTA RESIDENTS NUMBER QUALIFIED	ALBERTA RESIDENTS NUMBER ACCEPTED	OTHER CANADIANS NUMBER QUALIFIED	OTHER CANADIANS NUMBER ACCEPTED	STUDENT VISITORS NUMBER QUALIFIED	STUDENT VISITORS NUMBER ACCEPTED
MEDICINE									
M.D. - First Year (Aboriginal Applicants)									
1989-90	2	2	1	-	-	4	2	-	-
1990-91	2	3	2	2	1	2	2	-	-
1991-92	2	3	2	2	1	2	2	-	-
1992-93	2	2	2	2	1	1	1	-	-
1993-94	2	3	1	5	1	3	2	-	-
B.Sc. in Medical Laboratory Science - First Year									
1989-90	36	41	37	55	36	5	1	5	4
1990-91	36	33	29	36	28	5	3	4	2
1991-92	36	58	42	78	53	5	4	10	1
1992-93	36	42	36	72	40	7	2	3	-
1993-94	36*	40	34	67	37	6	2	2	1
NURSING									
B.Sc.N. - First Year									
1989-90	100	130	102	230	125	18	5	4	-
1990-91	100	131	99	209	115	14	10	8	6
1991-92	180	239	181	222	221	16	15	4	3
1992-93	180	214	183	244	197	18	12	5	5
1993-94	180	230	177	245	203	26	24	4	3
B.Sc.N. - First Year (Aboriginal Applicants)									
1990-91	4	4	3	4	4	-	-	-	-
1991-92	4	5	5	5	5	-	-	-	-
1992-93	4	5	4	5	5	-	-	-	-
1993-94	4	8	8	8	8	-	-	-	-
B.Sc.N. - Third Year									
1993-94	235	251	238	251	251	-	-	-	-
B.Sc.N. - Third Year (Aboriginal Applicants)									
1993-94	4	4	4	4	4	-	-	-	-
B.Sc.N. - Third Year (Red Deer College)									
1992-93	55	37	37	37	37	-	-	-	-
1993-94	55	44	44	44	44	-	-	-	-
Post-R.N. B.Sc.N. (*Quota = 108 on-campus and 36 off-campus)									
1989-90	144	105	95	100	100	4	4	1	1
1990-91	144	139	119	133	133	6	6	-	-
1991-92	144	133	117	126	123	8	8	4	2
1992-93	144	115	99	100	100	14	14	1	1
1993-94	144	157	143	148	141	16	15	1	1

*Beginning in 1993-94, the quota includes one place reserved for Aboriginal Applicants. In 1993-94, there were no Aboriginal Applicants.

*Both on-campus and off-campus applicants are included in the figures for the Post-R.N. program. However, in 1989-90 there were no off-campus admissions.

TABLE 2.9

STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	QUOTA	TOTAL NUMBER ACCEPTED	TOTAL NUMBER COMMENCING	ALBERTA RESIDENTS NUMBER QUALIFIED	ALBERTA RESIDENTS NUMBER ACCEPTED	OTHER CANADIANS NUMBER QUALIFIED	OTHER CANADIANS NUMBER ACCEPTED	STUDENT VISITORS NUMBER QUALIFIED	STUDENT VISITORS NUMBER ACCEPTED
PHARMACY AND PHARMACEUTICAL SCIENCES									
B.Sc. in Pharmacy - First Year									
1989-90	110	135	113	260	128	112	2	23	5
1990-91	110	129	112	245	119	79	5	15	5
1991-92	110	123	106	231	111	72	7	35	5
1992-93	110	126	108	290	123	58	3	21	-
1993-94	110	127	105	330	117	80	4	23	6
B.Sc. in Pharmacy - First Year (Aboriginal Applicants)									
1992-93	1	2	1	2	1	1	1	-	-
1993-94	1	-	-	-	-	-	-	-	-
PHYSICAL EDUCATION AND RECREATION									
B.P.E. - First Year									
1989-90	105	131	106	129	114	20	17	-	-
1990-91	85	109	90	122	94	17	15	-	-
1991-92	85	116	85	137	97	21	18	1	1
1992-93	105	150	109	208	131	47	19	2	-
1993-94	85	125	87	239	108	47	16	1	1
B.P.E. - Third Year Transfers									
1991-92	30	32	24	31	31	1	1	-	-
1992-93	30	50	39	48	48	1	1	1	1
1993-94	30	38	36	37	37	2	1	-	-
B.P.E./B.Ed. - First Year									
1990-91	20	17	17	24	15	2	2	-	-
1991-92	20	35	25	60	29	9	6	-	-
1992-93	25	34	26	71	27	15	7	-	-
1993-94	20	30	21	107	25	23	5	1	-
B.A. in Recreation Administration - First Year									
1993-94	25	49	35	52	44	6	5	-	-
B.A. in Recreation Administration - Second Year Transfers									
1989-90	80	21	16	19	19	2	2	-	-
1990-91	80	31	27	29	29	1	1	1	1
1991-92	30	55	37	52	52	2	2	1	1
1992-93	30	35	26	29	29	6	6	-	-
1993-94	30	34	28	29	29	5	5	-	-
B.A. in Recreation Administration - Third Year Transfers									
1989-90	25	21	19	21	21	-	-	-	-
1990-91	25	19	16	18	18	1	1	-	-
1991-92	15	17	13	16	16	1	1	-	-
1992-93	15	16	13	15	15	1	1	-	-
1993-94	15	12	11	12	12	-	-	-	-

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	QUOTA	TOTAL NUMBER ACCEPTED	TOTAL NUMBER COMMENCING	ALBERTA RESIDENTS NUMBER QUALIFIED	ALBERTA RESIDENTS NUMBER ACCEPTED	OTHER CANADIANS NUMBER QUALIFIED	OTHER CANADIANS NUMBER ACCEPTED	STUDENT VISITORS NUMBER QUALIFIED	STUDENT VISITORS NUMBER ACCEPTED
REHABILITATION MEDICINE									
B.Sc. in Occupational Therapy - Second Year									
1989-90	40	48	42	98	45	21	3	1	-
1990-91	64	75	66	93	64	25	10	5	1
1991-92	74*	83	73	90	69	16	13	1	1
1992-93	74	88	74	107	73	18	14	2	1
1993-94	74**	89	74	149	73	37	15	1	1
*Beginning in 1991-92, 10 of the 74 places are designated for residents of Saskatchewan.									
B.Sc. in Occupational Therapy - Second Year (Aboriginal Applicants)									
1993-94	2**	2	2	2	2	-	-	-	-
**Beginning in 1993-94, two of the remaining 64 places are reserved for Aboriginal Applicants.									
B.Sc. in Physical Therapy - First Year									
1989-90	66	75	66	225	58	87	16	7	1
1990-91	66	83	66	303	59	160	20	27	4
1991-92	66	80	66	321	69	108	10	7	1
1992-93	66	85	66	380	72	110	12	6	2
1993-94	66*	83	65	384	71	184	12	9	-
B.Sc. in Physical Therapy - First Year (Aboriginal Applicants)									
1993-94	2*	1	1	1	1	-	-	-	-
*Beginning in 1993-94, two of the 66 places are reserved for Aboriginal Applicants.									
SCIENCE									
B.Sc. (Honors), (Specialization) in Computing Science - Second Year									
1989-90	110	94	92	84	84	2	2	8	8
1990-91	110	100	98	84	84	2	2	14	14
1991-92	110	102	97	82	82	-	-	20	20
1992-93	110	113	106	91	91	-	-	22	22
1993-94	110	118	110	92	92	3	3	23	23

The source of these figures is the annual Survey of Quota Programs, Office of the Vice-President (Academic).

COURSES

The tables in this section have been compiled from the Cumulative Academic Records System data base, supplementary information provided by departments, and information provided by the Faculty of Education.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these course tables, Library and Information Studies is shown as a department in Education beginning in 1991-92.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.

This section was compiled by G. Fester and R. Ferguson.

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1989-1990	1.5	1.5	-	-	3.0	130	79	-	-	209
1990-1991	1.5	1.5	-	-	3.0	122	68	-	-	190
1991-1992	1.5	1.5	-	-	3.0	99	67	-	-	165
1992-1993	1.5	1.5	-	-	3.0	140	58	-	-	198
1993-1994	3.0	1.0	-	-	4.0	378	2	-	-	380
Agricultural Engineering										
1989-1990	-	7.5	3.5	3.5	14.5	-	105	14	10	128
1990-1991	-	8.5	2.5	4.0	15.0	-	97	22	14	132
1991-1992	-	7.5	2.5	4.0	14.0	-	59	11	7	76
1992-1993	-	7.0	2.0	1.5	10.5	-	65	11	3	79
1993-1994	-	5.0	3.0	1.0	9.0	-	24	8	1	32
Animal Science										
1989-1990	0.5	8.5	3.0	1.5	13.5	13	203	39	54	309
1990-1991	0.5	8.5	3.0	2.0	14.0	21	187	44	44	295
1991-1992	0.5	8.0	3.0	2.0	13.5	14	137	39	52	241
1992-1993	1.0	8.5	2.5	1.0	13.0	27	131	26	36	220
1993-1994	2.0	10.0	2.0	1.5	15.5	72	183	26	34	314
Entomology										
1989-1990	1.0	7.5	-	1.0	9.5	13	102	-	13	128
1990-1991	1.0	7.5	-	1.0	9.5	22	88	-	12	122
1991-1992	3.5	6.5	-	1.0	11.0	99	25	-	16	139
1992-1993	3.5	4.0	-	1.0	8.5	112	11	-	13	135
1993-1994	3.5	5.5	-	2.0	11.0	127	34	-	20	181
Food Science										
1989-1990	0.5	8.5	1.5	2.0	12.5	32	123	17	49	219
1990-1991	0.5	8.5	2.5	2.0	13.5	35	88	28	30	180
1991-1992	1.5	6.5	1.0	2.0	11.0	50	80	4	20	153
1992-1993	1.5	6.5	1.5	1.5	11.0	44	111	5	21	180
Forest Science										
1989-1990	1.5	14.0	3.5	1.0	20.0	56	299	17	15	386
1990-1991	1.5	13.5	5.0	1.0	21.0	54	322	18	13	407
1991-1992	3.0	11.5	5.0	1.5	21.0	127	255	13	7	401
1992-1993	3.0	11.5	6.0	2.0	22.5	178	299	22	19	517
1993-1994	3.5	14.0	5.0	2.0	24.5	175	345	15	17	551
Food Science & Nutrition										
1993-1994	1.5	17.5	4.0	3.0	26.0	44	374	9	42	468

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Plant Science										
1989-1990	0.5	10.0	3.0	1.0	14.5	16	172	14	21	223
1990-1991	0.5	10.0	4.0	1.0	15.5	14	136	21	24	193
1991-1992	0.5	8.5	2.0	1.5	12.5	14	147	8	36	205
1992-1993	0.5	9.0	3.0	3.0	15.5	16	163	13	20	210
1993-1994	1.5	10.0	3.0	3.0	17.5	34	129	15	9	186
Rural Economy										
1989-1990	-	14.5	6.5	1.5	22.5	-	309	45	12	365
1990-1991	-	13.0	6.0	1.0	20.0	-	265	35	8	307
1991-1992	-	14.5	6.0	1.0	21.5	-	259	46	7	312
1992-1993	-	13.5	6.0	1.5	21.0	-	266	37	3	305
1993-1994	-	13.5	7.5	-	21.0	-	261	43	-	303
Soil Science										
1989-1990	-	7.5	1.0	1.0	9.5	-	167	5	8	179
1990-1991	-	7.5	3.5	1.0	12.0	-	176	16	2	194
1991-1992	-	8.5	2.0	1.0	11.5	-	181	8	5	193
1992-1993	-	6.0	1.0	0.5	7.5	-	161	4	2	167
1993-1994	1.5	9.5	2.5	1.0	14.5	122	170	13	2	306
AGRICULTURE AND FORESTRY										
1989-1990	5.5	79.5	22.0	12.5	119.5	259	1,556	149	180	2,143
1990-1991	5.5	78.5	26.5	13.0	123.5	266	1,425	182	146	2,018
1991-1992	10.5	73.0	21.5	14.0	119.0	401	1,208	127	148	1,884
1992-1993	11.0	67.5	22.0	12.0	112.5	515	1,263	115	115	2,008
1993-1994	16.5	86.0	27.0	13.5	143.0	952	1,519	127	123	2,720
Anthropology										
1989-1990	3.0	32.0	3.5	-	38.5	540	1,167	21	-	1,727
1990-1991	3.0	29.0	4.0	1.0	37.0	457	1,216	22	2	1,696
1991-1992	13.5	19.5	6.0	1.5	40.5	1,179	579	34	2	1,793
1992-1993	10.5	19.0	5.0	2.0	36.5	1,216	648	41	9	1,913
1993-1994	12.5	17.0	5.0	-	34.5	1,299	369	54	-	1,721
Art and Design										
1989-1990	4.0	34.5	22.0	7.5	68.0	670	807	125	19	1,620
1990-1991	9.5	27.0	22.5	8.0	67.0	767	427	130	30	1,354
1991-1992	10.0	30.5	21.0	8.0	69.5	559	486	137	18	1,199
1992-1993	9.0	29.0	18.0	9.5	65.5	754	419	150	30	1,352
1993-1994	10.5	28.5	21.0	7.0	67.0	877	413	150	26	1,464
Film Studies										
1989-1990	-	4.0	-	-	4.0	-	341	-	-	341
1990-1991	2.0	2.5	-	-	4.5	236	64	-	-	299
1991-1992	1.5	3.0	-	-	4.5	135	59	-	-	193

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Canadian Studies										
1989-1990	-	4.0	-	-	4.0	-	70	-	-	70
1990-1991	0.5	5.5	1.5	-	7.5	25	93	2	-	119
1991-1992	1.0	6.0	-	-	7.0	44	110	-	-	153
1992-1993	1.0	6.0	2.0	-	9.0	88	112	4	-	203
1993-1994	1.0	5.5	0.5	-	7.0	121	81	1	-	202
Classics										
1989-1990	6.0	15.0	5.0	1.5	27.5	834	576	10	2	1,421
1990-1991	6.0	15.5	4.5	1.5	27.5	903	571	8	2	1,483
1991-1992	6.0	16.0	6.5	1.0	29.5	1,028	427	12	1	1,468
1992-1993	6.0	16.5	5.5	0.5	28.5	1,128	466	17	1	1,611
1993-1994	6.0	15.0	4.5	1.0	26.5	1,030	359	15	2	1,405
Comparative Literature & Film Studies										
1989-1990	3.0	8.5	8.0	3.0	22.5	84	107	35	8	233
1990-1991	2.0	9.5	8.5	2.0	22.0	93	115	43	10	260
1991-1992	4.5	9.0	5.5	2.5	21.5	185	84	33	12	312
1992-1993	6.5	10.5	7.0	3.0	27.0	395	149	66	15	624
1993-1994	6.5	12.5	6.5	4.0	29.5	455	179	55	22	710
Drama										
1989-1990	3.0	34.5	15.0	12.0	64.5	190	465	95	58	807
1990-1991	4.0	39.5	12.5	14.5	70.5	249	422	92	52	814
1991-1992	4.0	37.5	14.5	12.5	68.5	245	419	107	38	808
1992-1993	4.5	41.0	15.5	13.5	74.5	242	421	81	66	809
1993-1994	4.5	38.5	17.5	11.5	72.0	268	469	100	44	880
East Asian Studies										
1989-1990	3.5	20.5	-	-	24.0	113	308	-	-	421
1990-1991	10.0	12.0	-	-	22.0	203	142	-	-	345
1991-1992	10.0	15.0	-	-	25.0	223	142	-	-	365
1992-1993	11.5	14.5	-	-	26.0	321	101	-	-	422
1993-1994	11.5	16.5	-	-	28.0	381	145	-	-	526
Economics										
1989-1990	2.0	28.5	9.0	0.5	40.0	1,439	1,646	78	1	3,164
1990-1991	3.0	28.0	9.5	1.5	42.0	1,241	1,449	60	4	2,753
1991-1992	5.0	27.5	11.0	1.5	45.0	1,406	1,001	62	2	2,470
1992-1993	9.0	23.0	10.5	1.0	43.5	1,540	821	85	2	2,446
1993-1994	8.5	24.0	11.0	0.5	44.0	1,530	702	105	2	2,338
English										
1989-1990	5.0	53.0	9.5	11.5	79.0	3,722	1,815	114	93	5,744
1990-1991	5.0	53.0	8.5	11.5	78.0	3,160	1,790	133	102	5,183
1991-1992	13.0	42.5	13.0	12.0	80.5	3,682	1,378	158	88	5,305
1992-1993	13.0	44.5	11.5	12.0	81.0	4,302	1,206	202	119	5,829
1993-1994	13.5	39.5	10.5	9.0	72.5	4,107	1,122	150	83	5,462

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Germanic Languages										
1989-1990	6.0	15.0	5.0	3.5	29.5	364	215	16	14	609
1990-1991	8.0	14.0	5.5	3.5	31.0	331	184	22	9	546
1991-1992	7.0	14.0	5.5	5.0	31.5	377	182	30	19	607
1992-1993	7.0	10.5	6.0	4.5	28.0	419	144	35	12	609
1993-1994	7.0	14.5	4.0	4.0	29.5	386	166	24	12	588
History										
1989-1990	3.5	52.5	3.0	9.5	68.5	1,016	1,647	15	60	2,737
1990-1991	15.0	42.0	4.0	10.0	71.0	1,539	865	28	29	2,460
1991-1992	11.5	39.0	4.0	11.5	66.0	1,538	765	38	71	2,412
1992-1993	11.5	41.0	4.0	12.5	69.0	1,754	734	38	60	2,585
1993-1994	17.0	35.5	3.0	13.5	69.0	1,540	727	43	80	2,390
Linguistics										
1989-1990	1.5	9.0	4.0	2.0	16.5	136	326	11	8	480
1990-1991	3.5	6.5	1.0	5.5	16.5	315	164	2	21	501
1991-1992	3.5	7.5	1.0	6.0	18.0	342	156	3	26	527
1992-1993	3.5	7.0	1.0	4.0	15.5	311	162	4	10	487
1993-1994	4.0	6.5	-	5.0	15.5	411	146	-	17	574
Music										
1989-1990	15.5	33.0	14.0	11.5	74.0	802	467	93	28	1,389
1990-1991	31.0	22.0	12.0	8.0	73.0	939	192	60	24	1,215
1991-1992	30.0	19.0	10.0	12.5	71.5	953	152	75	56	1,235
1992-1993	30.0	23.5	10.0	11.5	75.0	1,016	191	54	47	1,308
1993-1994	28.5	21.0	10.5	12.5	72.5	1,140	254	84	51	1,528
Philosophy										
1989-1990	5.0	19.5	7.0	-	31.5	754	593	31	-	1,377
1990-1991	5.0	18.5	7.5	-	31.0	509	534	33	-	1,075
1991-1992	15.0	13.5	5.0	0.5	34.0	859	132	19	1	1,009
1992-1993	12.5	15.0	7.0	-	34.5	919	134	36	-	1,088
1993-1994	14.5	15.0	6.5	-	36.0	997	141	26	-	1,164
Political Science										
1989-1990	1.5	35.0	10.5	9.0	56.0	454	1,845	63	25	2,387
1990-1991	1.5	31.5	9.0	6.0	48.0	368	1,708	53	25	2,153
1991-1992	1.5	32.0	7.0	7.5	48.0	323	1,420	49	23	1,814
1992-1993	1.5	31.5	8.5	5.5	47.0	359	1,446	52	20	1,876
1993-1994	11.5	20.5	10.5	4.0	46.5	1,356	408	67	14	1,844
Psychology (in Arts)										
1989-1990	1.0	16.5	2.5	2.5	22.5	748	1,631	29	11	2,419
1990-1991	5.0	11.5	1.5	1.5	19.5	1,432	508	10	4	1,954
1991-1992	5.0	12.0	1.5	1.0	19.5	1,436	493	9	5	1,942
1992-1993	5.0	12.0	1.5	1.0	19.5	1,608	443	14	1	2,065
1993-1994	4.5	11.0	1.5	2.0	19.0	1,663	469	12	7	2,150

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

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Religious Studies										
1989-1990	5.0	21.0	-	-	26.0	163	334	-	-	497
1990-1991	4.5	18.5	-	-	23.0	149	411	-	-	560
1991-1992	11.5	14.5	1.0	-	27.0	284	173	1	-	458
1992-1993	8.5	15.0	2.0	-	25.5	419	153	4	-	576
1993-1994	8.5	11.5	2.0	-	22.0	478	196	4	-	677
Romance Languages										
1989-1990	7.0	38.5	10.5	7.5	63.5	1,208	752	61	19	2,039
1990-1991	14.0	31.0	15.0	8.5	68.5	1,406	391	65	23	1,884
1991-1992	16.0	28.5	15.5	11.0	71.0	1,225	377	75	29	1,705
1992-1993	14.5	26.0	11.0	7.5	59.0	1,318	382	56	17	1,773
1993-1994	13.5	24.0	16.0	4.5	58.0	1,400	383	52	15	1,849
Slavic and East European Studies										
1989-1990	6.0	23.5	4.0	3.0	36.5	129	180	13	6	328
1990-1991	4.0	26.5	5.0	3.0	38.5	77	178	17	7	277
1991-1992	11.0	18.0	6.5	5.0	40.5	133	134	21	13	301
1992-1993	13.0	16.5	6.0	5.0	40.5	191	111	15	13	329
1993-1994	11.0	18.0	6.0	6.5	41.5	180	131	20	20	350
Sociology										
1989-1990	3.0	40.5	11.5	4.5	59.5	1,109	3,152	70	24	4,353
1990-1991	11.5	41.5	12.5	4.5	70.0	2,458	2,162	73	27	4,719
1991-1992	11.5	41.0	13.0	4.5	70.0	2,129	2,045	71	22	4,267
1992-1993	10.0	38.0	12.0	4.0	64.0	2,101	1,943	73	25	4,142
1993-1994	10.0	35.0	11.5	4.5	61.0	1,991	1,822	73	28	3,913
Arts-Science, Technology & Society										
1992-1993	0.5	0.5	-	-	1.0	28	4	-	-	32
1993-1994	0.5	-	-	-	0.5	30	-	-	-	30
Women's Studies										
1989-1990	-	4.0	-	-	4.0	-	84	-	-	84
1990-1991	1.0	3.5	-	-	4.5	61	50	-	-	111
1991-1992	1.0	4.5	-	-	5.5	62	50	-	-	111
1992-1993	1.0	6.5	-	-	7.5	88	67	-	-	154
1993-1994	1.0	6.5	1.0	-	8.5	146	59	13	-	218
ARTS										
1989-1990	84.5	542.5	144.0	89.0	860.0	14,471	18,521	876	374	34,241
1990-1991	149.0	488.5	144.5	90.5	872.5	16,912	13,629	848	367	31,756
1991-1992	193.0	450.0	147.5	103.5	894.0	18,341	10,758	931	422	30,451
1992-1993	189.5	447.0	144.0	97.0	877.5	20,513	10,251	1,023	443	32,230
1993-1994	206.0	416.0	149.0	89.5	860.5	21,779	8,735	1,043	420	31,977

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(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
BUSINESS										
1989-1990	-	56.0	6.0	25.5	87.5	-	5,347	535	352	6,234
1990-1991	-	58.0	6.0	30.5	94.5	-	5,506	387	426	6,319
1991-1992	-	59.5	7.0	28.0	94.5	-	5,355	551	361	6,267
1992-1993	-	61.0	7.5	39.0	107.5	-	5,026	527	430	5,982
1993-1994	-	59.0	6.5	40.0	105.5	-	4,760	388	492	5,639
Dental Health Care										
1989-1990	5.0	18.5	-	-	23.5	206	814	-	-	1,020
1990-1991	4.0	20.0	-	-	24.0	161	913	-	-	1,074
1991-1992	5.0	20.0	-	-	25.0	235	893	-	-	1,127
1992-1993	4.0	20.0	-	-	24.0	255	889	-	-	1,144
1993-1994	4.0	20.5	1.0	-	25.5	238	1,069	2	-	1,309
Oral Biology										
1989-1990	2.5	7.5	1.0	1.5	12.5	105	353	4	3	464
1990-1991	2.5	7.5	1.5	2.0	13.5	102	359	6	7	473
1991-1992	3.0	6.5	2.0	2.0	13.5	150	254	7	4	414
1992-1993	3.0	8.5	1.0	2.0	14.5	193	320	2	2	517
1993-1994	3.0	10.0	1.5	2.0	16.5	183	432	4	5	623
Restorative Dentistry										
1989-1990	-	25.0	-	-	25.0	-	1,211	-	-	1,211
1990-1991	-	25.5	0.5	-	26.0	-	1,257	1	-	1,258
1991-1992	-	26.0	0.5	-	26.5	-	1,192	1	-	1,193
1992-1993	-	27.5	1.0	-	28.5	-	1,105	2	-	1,107
1993-1994	-	27.5	-	-	27.5	-	967	-	-	967
Stomatology										
1989-1990	1.0	31.5	7.0	7.0	46.5	42	1,508	14	16	1,580
1990-1991	1.0	31.5	7.0	6.0	45.5	41	1,536	15	12	1,604
1991-1992	1.0	31.5	7.0	6.0	45.5	50	1,533	15	12	1,610
1992-1993	1.0	31.5	8.0	3.0	43.5	64	1,353	18	6	1,441
1993-1994	1.0	31.5	4.5	2.0	39.0	62	1,173	9	4	1,248
DENTISTRY										
1989-1990	8.5	82.5	8.0	8.5	107.5	353	3,886	18	19	4,275
1990-1991	7.5	84.5	9.0	8.0	109.0	304	4,065	22	19	4,409
1991-1992	9.0	84.0	9.5	8.0	110.5	434	3,872	22	16	4,343
1992-1993	8.0	87.5	10.0	5.0	110.5	512	3,666	22	8	4,208
1993-1994	8.0	89.5	7.0	4.0	108.5	483	3,640	15	9	4,146
Adult, Career and Technology Education										
1989-1990	4.0	12.5	9.5	-	26.0	134	196	95	-	425
1990-1991	4.0	11.5	11.0	-	26.5	134	178	108	-	420
1991-1992	4.0	13.0	12.0	-	29.0	164	248	97	-	508
1992-1993	4.0	14.0	10.5	-	28.5	170	270	102	-	541
1993-1994	1.0	9.0	13.0	-	23.0	133	222	112	-	466

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Educational Administration										
1989-1990	-	1.0	14.5	6.0	21.5	-	360	244	82	686
1990-1991	-	1.0	17.5	6.5	25.0	-	437	291	93	820
1991-1992	-	1.0	16.5	7.5	25.0	-	400	324	96	819
1992-1993	-	1.0	19.0	7.5	27.5	-	330	258	82	669
1993-1994	-	1.5	16.5	8.5	26.5	-	472	223	104	799
Educational Foundations										
1989-1990	1.0	16.5	12.0	3.0	32.5	344	1,064	122	13	1,543
1990-1991	1.0	17.5	9.5	0.5	28.5	348	1,249	107	1	1,703
1991-1992	1.0	15.5	10.5	3.5	30.5	332	896	120	4	1,351
1992-1993	1.0	14.5	10.5	4.0	30.0	345	912	154	7	1,417
1993-1994	1.0	14.0	11.5	4.0	30.5	288	946	140	5	1,377
Educational Psychology										
1989-1990	2.5	23.5	36.0	8.5	70.5	449	1,628	417	81	2,574
1990-1991	3.5	20.5	33.5	7.0	64.5	447	1,696	430	70	2,642
1991-1992	2.5	20.5	33.0	9.0	65.0	491	1,470	406	73	2,440
1992-1993	2.5	21.0	33.0	9.0	65.5	490	1,551	463	71	2,574
1993-1994	2.5	22.0	32.0	9.0	65.5	396	1,682	480	104	2,661
Elementary Education										
1989-1990	8.5	27.5	13.0	2.5	51.5	1,929	774	185	13	2,900
1990-1991	10.0	29.0	14.0	5.0	58.0	1,430	848	184	46	2,508
1991-1992	5.0	29.5	16.5	3.0	54.0	543	1,600	161	29	2,332
1992-1993	5.0	23.0	14.5	3.5	46.0	799	1,843	156	26	2,824
1993-1994	2.0	29.0	15.5	4.0	50.5	21	2,844	148	25	3,037
Education - Field Experiences										
1989-1990	1.0	16.0	-	-	17.0	386	1,359	-	-	1,745
1990-1991	1.0	16.5	-	-	17.5	384	1,483	-	-	1,866
1991-1992	1.0	16.0	-	-	17.0	306	852	-	-	1,157
1992-1993	1.0	15.0	-	-	16.0	357	942	-	-	1,298
1993-1994	1.0	12.0	-	-	13.0	215	1,098	-	-	1,312
School of Library and Info Studies										
1991-1992	-	2.0	17.0	-	19.0	-	45	242	-	287
1992-1993	-	2.0	17.0	-	19.0	-	41	294	-	334
1993-1994	-	2.0	16.0	-	18.0	-	48	312	-	360
Secondary Education										
1989-1990	-	32.5	6.0	5.0	43.5	-	993	98	49	1,139
1990-1991	10.5	24.0	7.0	2.0	43.5	490	648	90	14	1,241
1991-1992	10.5	21.0	6.0	5.5	43.0	311	512	74	38	934
1992-1993	10.5	22.5	7.0	3.5	43.5	467	753	81	28	1,329
1993-1994	12.5	27.0	6.5	5.0	51.0	501	884	76	42	1,502

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES					NUMBER OF COURSE REGISTRATIONS				
	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
EDUCATION										
1989-1990	17.0	129.5	91.0	25.0	262.5	3,241	6,373	1,159	238	11,010
1990-1991	30.0	120.0	92.5	21.0	263.5	3,232	6,536	1,209	223	11,199
1991-1992	24.0	118.5	111.5	28.5	282.5	2,145	6,021	1,423	239	9,827
1992-1993	24.0	113.0	111.5	27.5	276.0	2,626	6,640	1,506	214	10,985
1993-1994	20.0	116.5	111.0	30.5	278.0	1,552	8,195	1,489	278	11,513
Dean of Engineering										
1989-1990	1.0	1.0	0.5	-	2.5	453	71	199	-	723
1990-1991	1.0	1.0	0.5	-	2.5	463	66	195	-	723
1991-1992	1.0	1.0	0.5	-	2.5	473	46	168	-	687
1992-1993	1.0	1.0	0.5	-	2.5	560	62	204	-	826
1993-1994	1.0	1.5	-	-	2.5	488	303	-	-	791
Dean of Engineering (Coop Courses)										
1989-1990	-	0.5	-	-	0.5	-	85	-	-	85
1990-1991	-	0.5	-	-	0.5	-	83	-	-	83
1991-1992	-	0.5	-	-	0.5	-	88	-	-	88
1992-1993	-	0.5	-	-	0.5	-	81	-	-	81
1993-1994	0.5	-	-	-	0.5	85	-	-	-	85
Chemical Engineering										
1989-1990	-	8.5	11.0	5.5	25.0	-	485	337	53	874
1990-1991	-	8.5	11.0	6.0	25.5	-	563	256	58	876
1991-1992	-	9.0	8.5	6.5	24.0	-	593	257	80	930
1992-1993	-	7.5	10.5	7.0	25.0	-	577	308	80	965
1993-1994	2.5	12.5	3.0	6.5	24.5	297	587	52	75	1,010
Civil Engineering										
1989-1990	2.0	14.5	9.5	22.0	48.0	538	612	256	221	1,627
1990-1991	2.0	14.0	9.0	25.5	50.5	578	671	231	210	1,689
1991-1992	2.0	14.0	8.5	26.0	50.5	570	837	213	287	1,906
1992-1993	2.0	13.0	8.5	29.0	52.5	621	989	252	266	2,127
1993-1994	5.5	12.5	6.0	26.0	50.0	994	879	85	236	2,194
Electrical Engineering										
1989-1990	-	16.0	19.0	11.0	46.0	-	1,371	635	84	2,090
1990-1991	-	16.0	19.5	9.0	44.5	-	1,398	638	76	2,111
1991-1992	-	15.5	18.5	8.0	42.0	-	1,365	640	81	2,085
1992-1993	-	14.5	20.5	9.5	44.5	-	1,395	634	82	2,111
1993-1994	3.0	21.5	9.5	10.0	44.0	636	1,237	205	122	2,198
Mechanical Engineering										
1989-1990	1.0	12.5	8.0	12.0	33.5	245	804	360	75	1,483
1990-1991	1.0	12.0	7.5	11.5	32.0	246	842	355	77	1,520
1991-1992	1.0	13.0	8.0	14.0	36.0	269	941	342	106	1,658
1992-1993	-	12.0	9.0	13.5	34.5	-	970	447	136	1,553
1993-1994	1.5	15.5	4.5	14.5	36.0	268	1,203	109	95	1,674

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Mining/Metallurgical/Petroleum Engin.										
1989-1990	-	12.5	20.5	17.0	50.0	-	344	423	101	867
1990-1991	-	12.0	19.0	18.0	49.0	-	339	423	68	830
1991-1992	-	12.5	20.0	14.5	47.0	-	409	382	54	844
1992-1993	-	12.5	17.5	15.5	45.5	-	475	449	96	1,019
1993-1994	4.0	27.5	2.0	16.5	50.0	282	692	9	86	1,069
ENGINEERING										
1989-1990	4.0	65.5	68.5	67.5	205.5	1,235	3,771	2,208	534	7,747
1990-1991	4.0	64.0	66.5	70.0	204.5	1,286	3,961	2,097	488	7,831
1991-1992	4.0	65.5	64.0	69.0	202.5	1,312	4,278	2,001	607	8,197
1992-1993	3.0	61.0	66.5	74.5	205.0	1,181	4,548	2,294	659	8,681
1993-1994	18.0	91.0	25.0	73.5	207.5	3,048	4,899	460	613	9,019
GRADUATE STUDIES AND RESEARCH										
1990-1991	-	-	-	1.0	1.0	-	-	-	215	215
HOME ECONOMICS										
1989-1990	3.5	25.0	10.5	6.5	45.5	100	1,176	142	32	1,449
1990-1991	3.0	24.0	13.5	5.5	46.0	87	1,077	149	25	1,337
1991-1992	9.5	17.0	8.5	10.5	45.5	430	668	119	44	1,260
1992-1993	9.0	24.5	8.0	10.0	51.5	419	743	23	61	1,246
1993-1994	7.5	14.0	2.5	8.5	32.5	460	234	18	50	762
LAW										
1989-1990	-	13.0	16.0	6.5	35.5	-	1,434	1,057	255	2,745
1990-1991	-	12.5	18.0	5.5	36.0	-	1,395	1,036	242	2,672
1991-1992	-	12.5	17.5	7.0	37.0	-	1,405	992	304	2,701
1992-1993	-	12.5	20.5	8.0	41.0	-	1,357	1,000	264	2,621
1993-1994	-	12.0	20.0	5.5	37.5	-	1,464	1,044	312	2,819
LIBRARY AND INFORMATION STUDIES										
1989-1990	-	2.0	15.5	-	17.5	-	43	234	-	276
1990-1991	-	2.0	16.0	-	18.0	-	47	190	-	236
Medical Lab Science										
1991-1992	3.0	10.0	-	-	13.0	95	217	-	-	312
Dean of Medicine										
1989-1990	-	2.0	-	0.5	2.5	-	242	-	2	244
1990-1991	-	5.0	1.0	-	6.0	-	585	6	-	591
1991-1992	-	9.5	-	-	9.5	-	1,170	-	-	1,170
1992-1993	-	12.0	1.0	-	13.0	-	1,430	9	-	1,439
1993-1994	-	13.0	1.0	-	14.0	-	1,559	6	-	1,565

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Anaesthesia										
1991-1992	-	0.5	-	-	0.5	-	62	-	-	62
1992-1993	-	0.5	-	-	0.5	-	60	-	-	60
1993-1994	-	0.5	-	-	0.5	-	60	-	-	60
Anatomy and Cell Biology										
1989-1990	0.5	3.5	-	1.0	5.0	56	401	-	4	461
1990-1991	0.5	3.0	-	-	3.5	57	340	-	-	397
1991-1992	0.5	2.5	-	0.5	3.5	52	229	-	4	285
1992-1993	0.5	3.0	-	1.0	4.5	55	247	-	8	310
1993-1994	0.5	2.5	-	1.5	4.5	54	221	-	13	288
Applied Sciences in Medicine										
1989-1990	-	-	1.5	1.0	2.5	-	-	14	6	20
1990-1991	-	-	2.5	1.0	3.5	-	-	19	3	22
1991-1992	-	-	3.5	0.5	4.0	-	-	21	1	21
1992-1993	-	-	2.5	-	2.5	-	-	18	-	18
1993-1994	-	-	4.5	2.0	6.5	-	-	40	5	44
Biochemistry										
1989-1990	-	4.0	2.5	4.5	11.0	-	785	77	23	884
1990-1991	-	4.5	1.5	4.0	10.0	-	774	53	17	843
1991-1992	-	4.0	2.5	3.0	9.5	-	772	86	16	873
1992-1993	1.0	5.5	1.0	5.0	12.5	490	359	7	31	886
1993-1994	2.0	5.0	1.5	5.0	13.5	549	403	11	25	988
Health Serv. Admin. & Community Med.										
1989-1990	-	10.5	5.5	1.0	17.0	-	422	42	8	472
1990-1991	-	10.5	5.5	1.5	17.5	-	428	36	12	475
1991-1992	-	8.5	5.0	2.0	15.5	-	363	45	15	422
1992-1993	-	8.0	5.0	2.5	15.5	-	323	51	28	402
1993-1994	-	7.0	3.5	2.5	13.0	-	318	19	16	352
Immunology										
1989-1990	-	1.0	1.0	-	2.0	-	72	19	-	91
1990-1991	-	1.0	-	-	1.0	-	72	-	-	72
1991-1992	-	1.0	1.0	-	2.0	-	80	10	-	90
1992-1993	-	1.0	-	-	1.0	-	86	-	-	86
1993-1994	-	3.0	0.5	1.0	4.5	-	110	3	4	116
Laboratory Medicine & Pathology										
1992-1993	-	2.0	2.0	-	4.0	-	193	6	-	199
1993-1994	-	2.0	1.0	-	3.0	-	197	2	-	199

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Medical Microbiology & Infectious Dis.										
1989-1990	1.0	4.5	2.0	-	7.5	52	226	9	-	287
1990-1991	1.0	4.0	2.0	-	7.0	55	240	15	-	310
1991-1992	0.5	4.0	1.5	-	6.0	3	240	12	-	254
1992-1993	1.0	4.5	3.0	-	8.5	102	234	23	-	358
1993-1994	2.0	5.0	1.5	-	8.5	124	212	3	-	339
Medicine										
1989-1990	-	5.5	4.0	-	9.5	-	609	11	-	620
1990-1991	-	2.0	4.0	-	6.0	-	233	18	-	250
1991-1992	-	-	2.5	-	2.5	-	-	13	-	13
1992-1993	-	-	2.0	-	2.0	-	-	4	-	4
1993-1994	-	-	3.5	-	3.5	-	-	18	-	18
Medicine Phase III										
1989-1990	-	12.5	-	-	12.5	-	1,494	-	-	1,494
1990-1991	-	12.0	-	-	12.0	-	1,332	-	-	1,332
1991-1992	-	13.5	-	-	13.5	-	1,716	-	-	1,716
1992-1993	-	13.5	-	-	13.5	-	1,603	-	-	1,603
1993-1994	-	15.0	-	-	15.0	-	1,746	-	-	1,746
Medical Lab Science										
1992-1993	3.0	10.0	-	-	13.0	98	233	-	-	331
1993-1994	3.0	10.0	-	-	13.0	99	242	-	-	341
Neuroscience										
1990-1991	-	1.0	1.0	-	2.0	-	103	3	-	106
1991-1992	-	2.0	2.0	0.5	4.5	-	218	9	2	228
1992-1993	-	2.0	2.0	0.5	4.5	-	165	17	4	186
1993-1994	-	2.0	2.0	0.5	4.5	-	174	16	3	193
Obstetrics and Gynaecology										
1989-1990	-	1.5	-	-	1.5	-	180	-	-	180
1990-1991	-	1.5	-	-	1.5	-	167	-	-	167
1991-1992	-	1.5	-	-	1.5	-	185	-	-	185
1992-1993	-	1.5	-	-	1.5	-	178	-	-	178
1993-1994	-	1.5	-	-	1.5	-	180	-	-	180
Oncology										
1993-1994	-	0.5	-	-	0.5	-	60	-	-	60
Ophthalmology										
1992-1993	-	0.5	-	-	0.5	-	59	-	-	59
1993-1994	-	0.5	-	-	0.5	-	62	-	-	62

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Paediatrics										
1989-1990	-	1.0	0.5	-	1.5	-	120	8	-	127
1990-1991	-	1.0	0.5	-	1.5	-	111	9	-	120
1991-1992	-	2.0	0.5	-	2.5	-	247	8	-	255
1992-1993	-	2.5	0.5	-	3.0	-	295	5	-	300
1993-1994	-	2.5	0.5	-	3.0	-	305	6	-	310
Pathology										
1989-1990	1.0	7.5	3.0	-	11.5	32	387	18	-	436
1990-1991	1.0	7.0	2.0	-	10.0	29	339	14	-	381
1991-1992	-	2.0	1.0	-	3.0	-	213	2	-	215
Pharmacology										
1989-1990	0.5	10.0	1.5	1.0	13.0	110	496	8	14	628
1990-1991	0.5	10.5	1.5	1.0	13.5	91	616	11	13	730
1991-1992	0.5	11.0	2.0	1.0	14.5	73	622	26	21	742
1992-1993	1.0	9.0	2.5	1.0	13.5	113	537	13	19	682
1993-1994	1.0	11.0	1.5	1.0	14.5	86	559	14	23	682
Physiology										
1989-1990	2.0	5.0	1.5	-	8.5	296	552	7	-	855
1990-1991	2.0	5.0	2.5	-	9.5	315	580	9	-	903
1991-1992	2.0	4.5	2.5	-	9.0	344	506	19	-	868
1992-1993	3.0	4.0	3.0	-	10.0	532	355	22	-	908
1993-1994	4.0	3.0	3.0	-	10.0	650	169	23	-	841
Psychiatry										
1989-1990	-	2.0	0.5	-	2.5	-	241	4	-	245
1990-1991	-	2.0	0.5	-	2.5	-	238	6	-	244
1991-1992	-	2.0	0.5	-	2.5	-	249	5	-	253
1992-1993	-	1.5	0.5	-	2.0	-	178	3	-	180
1993-1994	-	1.5	0.5	1.0	3.0	-	182	11	8	201
Radiology and Diagnostic Imaging										
1989-1990	-	1.0	1.0	-	2.0	-	120	9	-	129
1990-1991	-	1.0	1.0	-	2.0	-	111	12	-	123
1991-1992	-	1.0	1.0	-	2.0	-	123	10	-	133
1992-1993	-	1.0	1.0	-	2.0	-	120	10	-	130
1993-1994	-	1.0	1.0	0.5	2.5	-	120	10	1	131
Surgery and Clinical Surgery										
1989-1990	-	1.0	2.5	1.0	4.5	-	120	19	10	148
1990-1991	-	1.0	2.0	1.0	4.0	-	113	14	6	133
1991-1992	-	2.5	2.0	1.0	5.5	-	309	16	9	333
1992-1993	-	3.0	3.0	1.0	7.0	-	354	20	6	380
1993-1994	-	3.0	3.0	1.0	7.0	-	365	19	11	395

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
MEDICINE										
1989-1990	5.0	61.5	27.0	10.0	103.5	545	5,149	242	65	6,001
1990-1991	5.0	61.5	27.5	8.5	102.5	546	5,212	222	50	6,029
1991-1992	6.5	69.5	27.5	8.5	112.0	566	5,862	279	66	6,772
1992-1993	9.5	72.5	29.0	11.0	122.0	1,390	5,458	206	95	7,149
1993-1994	12.5	75.5	28.5	16.0	132.5	1,561	5,495	200	107	7,363
SCHOOL OF NATIVE STUDIES										
1989-1990	2.0	3.0	-	-	5.0	87	82	-	-	168
1990-1991	2.0	7.0	-	-	9.0	70	118	-	-	188
1991-1992	4.5	4.5	-	-	9.0	130	57	-	-	186
1992-1993	5.0	4.5	-	-	9.5	164	65	-	-	228
1993-1994	4.5	7.0	-	-	11.5	201	107	-	-	308
NURSING										
1989-1990	1.0	16.0	7.0	3.0	27.0	99	1,086	81	12	1,277
1990-1991	1.0	15.5	8.0	1.0	25.5	99	1,070	104	2	1,275
1991-1992	3.5	16.5	11.0	3.0	34.0	619	1,084	118	16	1,836
1992-1993	9.0	13.0	10.5	2.5	35.0	1,073	894	127	14	2,107
1993-1994	9.0	18.0	10.0	3.0	40.0	1,111	1,473	137	23	2,742
PHARMACY AND PHARMACEUTICAL SCIENCES										
1989-1990	-	18.0	4.0	3.5	25.5	-	1,650	42	58	1,750
1990-1991	-	16.0	2.0	2.5	20.5	-	1,549	43	64	1,656
1991-1992	-	18.5	2.0	3.0	23.5	-	1,571	17	65	1,652
1992-1993	-	18.0	2.5	3.5	24.0	-	1,378	26	63	1,467
1993-1994	-	18.5	1.5	4.0	24.0	-	1,368	29	66	1,462
Physical Education and Sport Studies										
1989-1990	33.0	52.0	8.0	3.5	96.5	2,026	1,506	49	18	3,598
1990-1991	31.0	49.5	7.0	4.0	91.5	1,977	1,351	53	11	3,392
1991-1992	32.0	53.0	7.0	4.5	96.5	1,903	1,337	48	11	3,299
1992-1993	30.5	45.5	8.5	5.0	89.5	1,903	1,213	83	9	3,207
1993-1994	29.0	45.0	7.5	1.0	82.5	1,788	1,230	57	3	3,077
Recreation and Leisure Studies										
1989-1990	1.5	16.0	3.5	-	21.0	39	560	10	-	609
1990-1991	0.5	14.5	4.5	-	19.5	11	413	16	-	439
1991-1992	1.0	17.5	4.0	-	22.5	27	410	13	-	449
1992-1993	1.0	18.0	4.0	-	23.0	32	377	15	-	424
1993-1994	1.0	12.0	3.0	-	16.0	73	336	16	-	425
PHYSICAL EDUCATION AND RECREATION										
1989-1990	34.5	68.0	11.5	3.5	117.5	2,065	2,066	59	18	4,207
1990-1991	31.5	64.0	11.5	4.0	111.0	1,988	1,763	69	11	3,831
1991-1992	33.0	70.5	11.0	4.5	119.0	1,930	1,746	61	11	3,748
1992-1993	31.5	63.5	12.5	5.0	112.5	1,935	1,590	97	9	3,631
1993-1994	30.0	57.0	10.5	1.0	98.5	1,861	1,565	73	3	3,502

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Rehabilitation Medicine										
1993-1994	-	-	-	1.0	1.0	-	-	-	2	2
Occupational Therapy										
1989-1990	4.0	11.5	2.5	-	18.0	185	726	23	-	933
1990-1991	4.0	15.0	3.0	-	22.0	243	690	10	-	943
1991-1992	4.0	13.5	2.5	-	20.0	291	762	16	-	1,069
1992-1993	5.5	13.5	2.5	-	21.5	457	880	15	-	1,351
1993-1994	5.5	14.5	2.0	-	22.0	465	921	14	-	1,399
Physical Therapy										
1989-1990	3.0	15.0	4.5	-	22.5	239	784	17	-	1,040
1990-1991	3.0	14.5	5.0	-	22.5	265	758	22	-	1,044
1991-1992	3.0	16.0	3.5	-	22.5	272	793	20	-	1,084
1992-1993	3.0	16.5	4.0	-	23.5	275	783	29	-	1,087
1993-1994	3.0	17.5	2.5	-	23.0	274	813	6	-	1,092
Speech Pathology and Audiology										
1989-1990	1.5	14.0	3.5	-	19.0	77	368	14	-	459
1990-1991	0.5	13.5	4.0	-	18.0	3	390	11	-	404
1991-1992	0.5	9.5	3.0	-	13.0	3	240	12	-	255
1992-1993	-	6.0	8.5	-	14.5	-	130	148	-	277
1993-1994	-	-	13.5	-	13.5	-	-	290	-	290
REHABILITATION MEDICINE										
1989-1990	8.5	40.5	10.5	-	59.5	501	1,878	53	-	2,431
1990-1991	7.5	43.0	12.0	-	62.5	511	1,838	42	-	2,390
1991-1992	7.5	39.0	9.0	-	55.5	566	1,795	47	-	2,407
1992-1993	8.5	36.0	15.0	-	59.5	732	1,792	191	-	2,715
1993-1994	8.5	32.0	18.0	1.0	59.5	739	1,733	309	2	2,783
SAINT-JEAN										
1989-1990	38.5	62.5	1.0	-	102.0	858	1,034	10	-	1,902
1990-1991	35.5	69.5	-	-	105.0	944	1,093	-	-	2,036
1991-1992	48.5	54.5	-	-	103.0	1,172	987	-	-	2,159
1992-1993	49.5	57.0	0.5	-	107.0	1,166	934	1	-	2,100
1993-1994	53.5	60.0	1.5	-	115.0	1,121	985	13	-	2,118
Botany										
1989-1990	1.5	12.5	1.5	-	15.5	344	575	5	-	924
1990-1991	6.0	6.5	-	-	12.5	554	185	-	-	739
1991-1992	6.0	7.0	1.5	-	14.5	520	309	8	-	836
1992-1993	5.5	6.0	1.5	-	13.0	560	186	7	-	753
1993-1994	6.5	7.0	1.0	-	14.5	648	309	10	-	967

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Chemistry										
1989-1990	4.5	12.0	8.5	3.5	28.5	2,555	1,083	119	270	4,026
1990-1991	9.5	14.0	4.5	-	28.0	3,278	299	267	-	3,843
1991-1992	9.5	13.0	4.0	-	26.5	3,282	318	251	-	3,850
1992-1993	9.5	12.0	4.5	-	26.0	3,496	357	254	-	4,106
1993-1994	9.5	12.0	4.0	-	25.5	3,425	377	280	-	4,082
Computing Science										
1989-1990	5.5	19.5	7.5	2.0	34.5	1,197	1,150	67	27	2,441
1990-1991	11.5	11.5	8.0	1.5	32.5	1,883	370	77	26	2,355
1991-1992	11.0	12.0	9.0	1.5	33.5	1,793	404	105	30	2,332
1992-1993	11.5	11.0	8.0	3.0	33.5	1,752	332	103	43	2,229
1993-1994	11.0	13.5	6.5	4.0	35.0	1,816	407	99	46	2,366
Genetics										
1989-1990	1.5	6.0	4.0	3.0	14.5	595	421	36	85	1,136
1990-1991	3.0	8.5	-	3.0	14.5	774	200	-	68	1,041
1991-1992	4.5	6.5	-	3.0	14.0	818	187	-	68	1,072
1992-1993	4.5	8.0	2.0	2.0	16.5	920	202	9	52	1,183
1993-1994	4.5	8.0	2.0	2.0	16.5	1,040	202	29	63	1,334
Geography										
1989-1990	4.0	19.5	13.0	0.5	37.0	764	584	77	3	1,427
1990-1991	8.5	18.5	4.0	1.0	32.0	938	447	21	2	1,406
1991-1992	9.0	19.0	7.0	1.0	36.0	850	428	31	1	1,310
1992-1993	9.0	21.0	5.5	2.0	37.5	925	343	30	3	1,300
1993-1994	9.5	22.0	7.0	0.5	39.0	884	298	33	1	1,216
Geology										
1989-1990	1.0	15.5	7.5	7.0	31.0	228	569	117	36	949
1990-1991	10.5	13.0	8.0	-	31.5	714	224	29	-	966
1991-1992	11.0	14.5	6.5	-	32.0	741	223	29	-	993
1992-1993	11.0	12.0	7.0	-	30.0	735	206	35	-	975
1993-1994	11.5	11.0	7.5	-	30.0	725	178	45	-	947
Mathematics										
1989-1990	10.5	28.0	7.0	6.5	52.0	2,993	1,847	41	31	4,912
1990-1991	22.0	18.5	7.0	4.5	52.0	3,774	409	24	25	4,231
1991-1992	21.5	17.0	7.5	5.0	51.0	4,006	389	32	14	4,441
1992-1993	22.0	18.5	7.0	6.5	54.0	4,079	439	48	35	4,600
1993-1994	20.5	16.5	7.5	7.5	52.0	4,083	451	59	42	4,634
Microbiology										
1989-1990	1.0	4.5	3.5	1.0	10.0	460	404	36	5	904
1990-1991	2.5	5.5	-	1.0	9.0	715	134	-	2	850
1991-1992	2.5	8.5	-	1.0	12.0	887	115	-	8	1,010
1992-1993	2.5	10.0	0.5	1.0	14.0	942	196	6	7	1,150
1993-1994	2.5	9.5	0.5	2.0	14.5	1,059	212	4	25	1,299

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

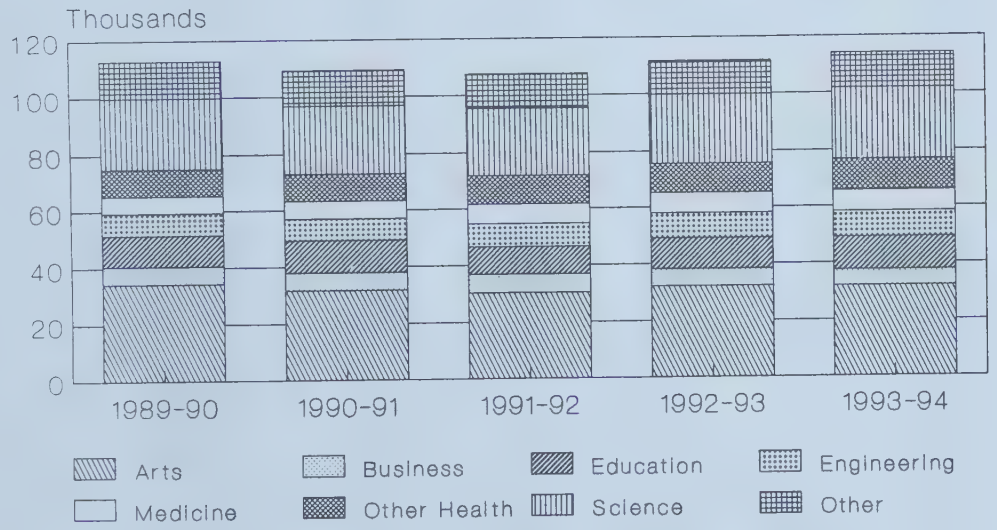
FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Physics										
1989-1990	6.0	20.0	10.0	9.0	45.0	1,597	792	84	68	2,540
1990-1991	17.5	17.0	-	9.5	44.0	2,065	230	-	47	2,341
1991-1992	17.5	16.0	-	11.0	44.5	2,032	250	-	69	2,351
1992-1993	17.5	16.0	6.0	5.0	44.5	2,064	268	47	29	2,407
1993-1994	18.5	18.0	6.5	6.0	49.0	2,070	258	47	38	2,412
Psychology (in Science)										
1989-1990	1.0	17.0	4.0	1.0	23.0	1,344	1,743	35	2	3,123
1990-1991	7.5	12.0	3.5	1.0	24.0	2,051	660	23	8	2,741
1991-1992	7.5	12.0	3.5	0.5	23.5	2,037	600	19	1	2,656
1992-1993	6.5	12.0	3.5	1.5	23.5	2,103	461	25	4	2,593
1993-1994	6.5	13.0	4.0	0.5	24.0	2,128	644	23	3	2,798
Statistics and Applied Probability										
1989-1990	2.0	10.5	4.5	1.5	18.5	762	690	21	5	1,477
1990-1991	6.0	5.0	2.5	3.0	16.5	1,049	154	16	6	1,224
1991-1992	6.0	6.0	1.5	3.0	16.5	1,003	142	9	16	1,170
1992-1993	7.0	6.0	2.5	2.0	17.5	1,120	118	26	13	1,276
1993-1994	7.0	4.0	2.0	3.5	16.5	1,132	54	14	19	1,217
Zoology										
1989-1990	2.0	19.0	6.5	4.0	31.5	1,056	1,001	40	42	2,138
1990-1991	9.0	17.0	1.0	4.5	31.5	1,638	482	6	48	2,174
1991-1992	8.0	18.5	1.0	4.5	32.0	1,166	507	7	44	1,723
1992-1993	8.5	19.5	0.5	4.5	33.0	1,273	544	4	46	1,866
1993-1994	8.5	18.0	1.0	5.5	33.0	1,251	529	5	56	1,840
SCIENCE										
1989-1990	40.5	184.0	77.5	39.0	341.0	13,892	10,856	674	573	25,995
1990-1991	113.5	147.0	38.5	29.0	328.0	19,430	3,790	461	230	23,910
1991-1992	114.0	150.0	41.5	30.5	336.0	19,133	3,868	489	250	23,740
1992-1993	115.0	152.0	48.5	27.5	343.0	19,966	3,649	590	231	24,435
1993-1994	116.0	152.5	49.5	31.5	349.5	20,258	3,916	645	290	25,109
TOTAL WINTER SESSION ON-CAMPUS										
1989-1990	253.0	1,449.0	520.0	300.0	2,522.0	37,703	65,903	7,535	2,707	113,847
1990-1991	395.0	1,355.5	492.0	290.0	2,532.5	45,671	54,069	7,056	2,505	109,301
1991-1992	467.5	1,303.0	489.0	318.0	2,577.5	47,175	50,530	7,174	2,547	107,425
1992-1993	472.5	1,290.5	508.5	322.5	2,594.0	52,189	49,252	7,746	2,603	111,789
1993-1994	510.0	1,304.5	467.5	321.5	2,603.5	55,123	50,085	5,986	2,783	113,977
Off-Campus Session										
1989-1990	12.0	13.5	4.0	1.0	30.5	956	483	54	20	1,513
1990-1991	10.0	10.5	3.0	2.0	25.5	928	411	39	17	1,394
1991-1992	15.5	7.5	3.0	1.5	27.5	813	189	37	8	1,046
1992-1993	14.5	10.5	3.5	1.5	30.0	965	263	42	14	1,283
1993-1994	16.5	8.0	2.5	1.5	28.5	854	171	30	10	1,064

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Spring Session										
1989-1990	41.5	131.5	44.0	9.0	226.0	1,299	2,958	293	24	4,573
1990-1991	48.0	128.0	52.0	12.5	240.5	1,627	2,998	389	73	5,086
1991-1992	112.0	183.0	62.0	18.0	375.0	3,186	3,800	453	65	7,504
1992-1993	142.0	169.0	56.0	18.0	385.0	3,889	3,029	485	84	7,487
1993-1994	138.0	184.0	69.0	16.0	407.0	4,049	3,097	597	55	7,798
Summer Session										
1989-1990	27.5	84.0	32.5	11.0	155.0	740	1,606	321	22	2,688
1990-1991	26.5	84.5	35.5	9.0	155.5	710	1,656	377	39	2,781
1991-1992	72.0	117.0	58.0	14.0	261.0	1,582	1,939	697	55	4,273
1992-1993	85.0	112.0	62.0	9.0	268.0	1,758	1,619	748	34	4,159
1993-1994	77.0	121.0	58.0	17.0	273.0	1,886	1,641	676	34	4,237
EXTENSION (SPECIAL SESSIONS)										
1989-1990	81.0	229.0	80.5	21.0	411.5	2,995	5,047	667	66	8,774
1990-1991	84.5	223.0	90.5	23.5	421.5	3,265	5,064	805	128	9,261
1991-1992	199.5	307.5	123.0	33.5	663.5	5,581	5,928	1,187	128	12,823
1992-1993	241.5	291.5	121.5	28.5	683.0	6,612	4,911	1,275	132	12,929
1993-1994	231.5	313.0	129.5	34.5	708.5	6,789	4,909	1,303	99	13,099
UNIVERSITY TOTAL - TWELVE MONTHS										
1989-1990	334.0	1,678.0	600.5	321.0	2,933.5	40,698	70,950	8,202	2,772	122,621
1990-1991	479.5	1,578.5	582.5	313.5	2,954.0	48,936	59,133	7,861	2,633	118,562
1991-1992	667.0	1,610.5	612.0	351.5	3,241.0	52,756	56,457	8,361	2,674	120,248
1992-1993	714.0	1,582.0	630.0	351.0	3,277.0	58,801	54,163	9,020	2,735	124,718
1993-1994	741.5	1,617.5	597.0	356.0	3,312.0	61,912	54,994	7,289	2,882	127,076

Figure 3.1.1 Course Registrations (average of two terms) in Winter Session

by Faculty (1989-90 to 1993-94)



1993

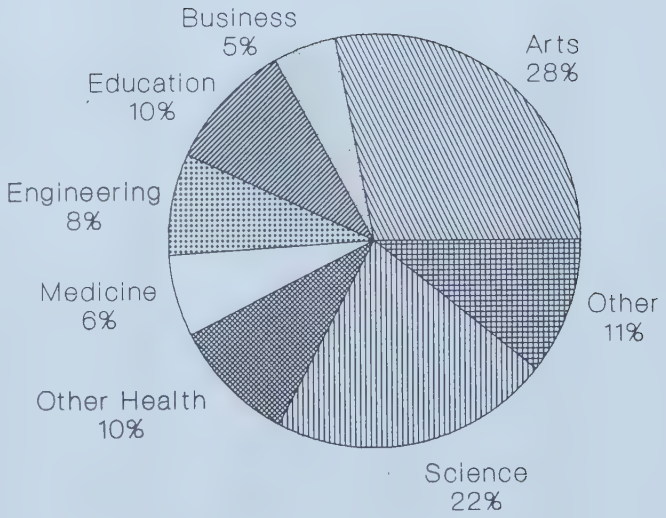


TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1989-1990	9.0	10.4	-	-	19.4	390	193	-	-	583
1990-1991	10.5	5.8	-	-	16.3	365	133	-	-	498
1991-1992	9.0	5.8	-	-	14.8	296	130	-	-	425
1992-1993	12.0	5.8	-	-	17.8	419	113	-	-	532
1993-1994	49.5	3.0	-	-	52.5	1,902	6	-	-	1,908
Agricultural Engineering										
1989-1990	3.0	40.5	11.0	5.0	59.5	58	468	70	32	627
1990-1991	-	46.5	10.1	7.5	64.1	-	437	94	32	563
1991-1992	-	41.5	11.0	5.0	57.5	-	248	58	15	321
1992-1993	-	39.5	10.0	3.0	52.5	-	286	31	6	322
1993-1994	-	9.5	3.6	0.5	13.6	-	118	37	3	158
Animal Science										
1989-1990	1.5	81.3	22.8	12.0	117.5	39	1,054	202	162	1,457
1990-1991	1.5	70.8	25.0	6.0	103.3	62	912	227	132	1,332
1991-1992	1.5	57.0	18.5	6.8	83.8	41	659	219	155	1,073
1992-1993	4.5	53.5	16.3	3.0	77.3	119	682	138	108	1,047
1993-1994	22.1	97.8	18.9	9.0	147.8	328	875	146	101	1,449
Entomology										
1989-1990	12.0	50.3	-	1.5	63.8	78	625	-	19	722
1990-1991	10.0	43.0	-	1.5	54.5	148	536	-	19	702
1991-1992	63.0	27.3	-	1.8	92.0	591	160	-	28	779
1992-1993	50.3	15.0	-	8.0	73.3	669	67	-	25	761
1993-1994	55.8	32.5	-	6.8	95.0	762	148	-	43	952
Food Science										
1989-1990	1.5	40.0	8.0	2.5	52.0	95	663	88	49	894
1990-1991	1.5	37.0	10.0	6.5	55.0	104	424	114	45	686
1991-1992	7.5	30.3	2.5	6.0	46.3	207	389	17	27	640
1992-1993	10.5	35.3	4.5	6.0	56.3	188	516	21	31	756
Forest Science										
1989-1990	7.5	93.1	12.0	1.3	113.8	235	1,710	58	19	2,021
1990-1991	10.5	98.0	11.0	1.3	120.8	275	1,866	60	16	2,215
1991-1992	42.0	77.5	11.0	2.5	133.0	683	1,604	38	24	2,349
1992-1993	45.0	84.0	17.0	6.0	152.0	974	1,805	65	66	2,909
1993-1994	38.8	120.0	24.0	11.5	194.3	844	2,123	45	51	3,063
Food Science & Nutrition										
1993-1994	6.5	97.3	13.0	8.5	125.3	164	1,851	33	50	2,097

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Plant Science										
1989-1990	1.5	68.5	14.0	1.0	85.0	48	984	42	21	1,095
1990-1991	1.5	62.5	21.0	1.0	86.0	41	760	72	24	896
1991-1992	1.5	63.0	7.0	5.5	77.0	42	868	23	39	972
1992-1993	1.5	55.3	6.3	12.5	75.5	47	935	38	24	1,042
1993-1994	6.0	74.8	14.0	11.0	105.8	102	710	45	17	874
Rural Economy										
1989-1990	-	51.3	24.0	2.0	77.3	-	1,072	162	13	1,246
1990-1991	-	48.5	23.5	1.0	73.0	-	920	120	8	1,048
1991-1992	-	51.0	23.5	1.0	75.5	-	894	162	7	1,063
1992-1993	-	48.0	25.5	2.8	76.3	-	930	128	6	1,063
1993-1994	-	49.5	22.5	-	72.0	-	908	146	-	1,054
Soil Science										
1989-1990	-	56.0	2.5	1.0	59.5	-	936	15	8	959
1990-1991	-	70.5	17.5	1.0	89.0	-	965	86	2	1,052
1991-1992	-	67.0	7.5	1.0	75.5	-	1,000	41	5	1,045
1992-1993	-	63.0	3.5	0.5	67.0	-	896	20	2	917
1993-1994	35.5	68.8	14.0	2.5	120.8	702	956	63	2	1,723
AGRICULTURE AND FORESTRY										
1989-1990	36.0	491.2	94.3	26.3	647.7	942	7,702	636	322	9,602
1990-1991	35.5	482.5	118.1	25.8	661.9	992	6,951	772	276	8,990
1991-1992	124.5	420.3	81.0	29.5	655.3	1,859	5,951	556	298	8,664
1992-1993	123.8	399.3	83.0	41.8	647.8	2,414	6,228	439	267	9,347
1993-1994	214.1	553.0	110.1	49.8	926.9	4,803	7,694	514	266	13,277
Anthropology										
1989-1990	22.5	135.5	13.0	-	171.0	1,619	3,659	62	-	5,339
1990-1991	13.5	124.0	18.0	1.5	157.0	1,370	3,854	66	5	5,294
1991-1992	49.5	83.5	24.0	1.5	158.5	3,536	1,895	101	5	5,536
1992-1993	43.5	82.5	31.5	9.0	166.5	3,647	2,106	123	27	5,903
1993-1994	62.5	72.3	35.0	-	169.8	3,896	1,202	161	-	5,258
Art and Design										
1989-1990	105.0	245.0	96.0	24.0	470.0	2,808	3,677	720	126	7,330
1990-1991	100.5	210.0	104.5	27.5	442.5	2,912	2,358	732	99	6,100
1991-1992	84.0	237.5	55.5	28.0	405.0	2,297	2,570	768	110	5,744
1992-1993	96.0	241.5	53.5	28.5	419.5	3,023	2,351	876	171	6,420
1993-1994	106.5	240.8	49.8	20.5	417.5	3,401	2,325	870	160	6,755
Film Studies										
1989-1990	-	19.5	-	-	19.5	-	2,043	-	-	2,043
1990-1991	12.0	9.0	-	-	21.0	1,413	362	-	-	1,775
1991-1992	7.5	10.0	-	-	17.5	807	325	-	-	1,132

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Canadian Studies										
1989-1990	-	13.5	-	-	13.5	-	210	-	-	210
1990-1991	1.5	19.5	2.0	-	23.0	74	278	6	-	357
1991-1992	6.0	19.5	-	-	25.5	131	329	-	-	459
1992-1993	4.5	18.0	3.5	-	26.0	264	335	11	-	609
1993-1994	6.0	16.8	1.0	-	23.8	362	242	3	-	606
Classics										
1989-1990	47.5	46.5	9.5	3.0	106.5	2,671	1,749	29	6	4,454
1990-1991	45.5	51.5	5.5	3.5	106.0	2,777	1,745	22	5	4,548
1991-1992	45.5	52.0	4.5	2.0	104.0	3,171	1,307	36	3	4,517
1992-1993	49.5	47.5	4.8	1.5	103.3	3,504	1,426	50	2	4,982
1993-1994	51.0	52.5	3.0	2.5	109.0	3,224	1,121	44	5	4,393
Comparative Literature & Film Studies										
1989-1990	10.5	22.5	24.0	8.0	65.0	251	321	117	24	713
1990-1991	12.0	27.0	19.5	8.0	66.5	278	344	139	30	790
1991-1992	25.5	24.0	11.5	6.5	67.5	554	251	108	35	947
1992-1993	37.5	32.0	18.0	10.5	98.0	1,694	651	217	44	2,604
1993-1994	45.0	43.5	19.0	11.3	118.8	2,090	773	179	65	3,105
Drama										
1989-1990	29.5	167.0	74.5	34.0	305.0	811	2,097	546	230	3,683
1990-1991	45.5	195.0	56.0	44.5	341.0	1,144	1,868	548	215	3,774
1991-1992	45.5	175.3	68.0	42.0	330.8	1,182	1,915	631	173	3,900
1992-1993	45.5	203.5	72.0	59.5	380.5	1,101	1,942	418	259	3,719
1993-1994	52.0	208.0	78.5	47.5	386.0	1,338	2,222	642	162	4,363
East Asian Studies										
1989-1990	60.0	88.0	-	-	148.0	685	1,298	-	-	1,983
1990-1991	101.0	40.0	-	-	141.0	1,040	469	-	-	1,509
1991-1992	98.0	49.5	-	-	147.5	1,195	474	-	-	1,669
1992-1993	122.0	49.0	-	-	171.0	1,651	361	-	-	2,011
1993-1994	154.5	60.0	-	-	214.5	1,932	512	-	-	2,443
Economics										
1989-1990	51.0	126.5	27.0	1.0	205.5	4,317	4,980	234	3	9,534
1990-1991	28.5	133.0	24.0	3.0	188.5	3,722	4,401	180	11	8,313
1991-1992	49.5	106.0	28.5	1.5	185.5	4,218	3,052	185	5	7,459
1992-1993	57.0	98.5	31.5	2.5	189.5	4,619	2,500	254	5	7,376
1993-1994	58.5	88.5	32.0	1.5	180.5	4,589	2,130	314	6	7,038
English										
1989-1990	661.5	228.5	32.5	34.3	956.8	11,166	5,350	268	277	17,061
1990-1991	367.5	218.0	56.0	33.0	674.5	9,479	5,292	343	305	15,417
1991-1992	403.5	163.5	37.5	36.0	640.5	11,045	4,134	260	263	15,701
1992-1993	414.0	159.5	44.1	36.0	653.6	12,906	3,618	327	357	17,208
1993-1994	408.7	144.8	66.5	29.3	649.2	12,321	3,366	350	249	16,286

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Germanic Languages										
1989-1990	83.0	58.0	14.5	10.5	166.0	1,750	666	47	41	2,504
1990-1991	94.0	42.0	13.5	10.3	159.8	1,596	552	62	27	2,236
1991-1992	91.0	45.0	15.0	14.5	165.5	1,819	545	87	56	2,506
1992-1993	95.0	34.5	17.3	12.0	158.8	2,014	432	103	34	2,583
1993-1994	93.0	44.5	11.5	11.0	160.0	1,856	498	72	36	2,462
History										
1989-1990	43.5	169.3	10.5	23.5	246.8	3,048	4,780	45	153	8,026
1990-1991	99.0	112.3	11.0	21.5	243.8	4,616	2,392	83	74	7,163
1991-1992	88.5	107.3	11.5	29.3	236.5	4,614	2,107	113	168	7,002
1992-1993	85.5	117.5	26.0	36.8	265.8	5,261	2,113	114	159	7,646
1993-1994	87.0	109.3	16.5	46.0	258.8	4,620	2,167	129	240	7,156
Linguistics										
1989-1990	4.5	45.5	12.0	6.5	68.5	408	1,352	32	23	1,814
1990-1991	27.5	24.5	2.0	18.5	72.5	1,229	562	6	67	1,863
1991-1992	27.5	27.0	3.0	22.5	80.0	1,315	534	9	83	1,940
1992-1993	15.0	25.0	4.0	12.5	56.5	933	563	12	31	1,539
1993-1994	20.0	22.5	-	16.0	58.5	1,302	455	-	53	1,809
Music										
1989-1990	92.3	137.0	60.0	19.8	309.0	2,357	1,415	267	79	4,117
1990-1991	176.5	75.8	42.0	19.8	314.0	2,794	563	168	62	3,586
1991-1992	149.3	66.0	34.0	33.3	282.5	2,827	455	202	142	3,625
1992-1993	189.5	82.0	26.0	33.5	331.0	3,010	548	151	129	3,837
1993-1994	155.8	70.5	40.3	26.8	293.3	3,371	746	237	146	4,499
Philosophy										
1989-1990	51.0	64.3	19.0	-	134.3	2,261	1,772	92	-	4,124
1990-1991	42.0	62.5	19.3	-	123.8	1,527	1,601	95	-	3,222
1991-1992	73.5	44.0	14.0	0.5	132.0	2,576	395	56	2	3,027
1992-1993	75.0	48.5	21.0	-	144.5	2,757	401	107	-	3,264
1993-1994	66.0	43.0	17.5	-	126.5	2,991	422	78	-	3,491
Political Science										
1989-1990	19.5	141.0	33.0	22.5	216.0	1,362	5,535	189	75	7,161
1990-1991	16.5	133.5	15.5	22.0	187.5	1,103	5,124	159	74	6,459
1991-1992	13.5	130.5	21.5	18.5	184.0	968	4,259	147	69	5,442
1992-1993	19.5	129.0	28.5	15.5	192.5	1,077	4,338	155	59	5,628
1993-1994	75.0	66.5	35.3	10.0	186.8	4,068	1,223	200	41	5,531
Psychology (in Arts)										
1989-1990	10.5	89.5	22.5	7.8	130.3	2,243	5,119	141	32	7,534
1990-1991	28.5	73.0	4.5	1.0	107.0	4,296	1,778	30	11	6,114
1991-1992	28.5	64.0	4.5	3.0	100.0	4,307	1,688	27	14	6,035
1992-1993	30.3	72.5	4.5	1.0	108.3	5,028	1,554	41	3	6,625
1993-1994	43.8	65.5	4.5	6.5	120.3	5,189	1,616	36	20	6,860

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Religious Studies										
1989-1990	19.0	58.0	-	-	77.0	557	1,002	-	-	1,559
1990-1991	19.0	59.5	-	-	78.5	519	1,233	-	-	1,752
1991-1992	38.5	43.5	1.0	-	83.0	923	519	3	-	1,445
1992-1993	34.0	44.5	4.0	-	82.5	1,356	459	12	-	1,827
1993-1994	34.0	33.0	3.3	-	70.3	1,515	587	12	-	2,113
Romance Languages										
1989-1990	196.5	169.0	28.0	18.5	412.0	5,616	2,615	171	57	8,458
1990-1991	241.5	97.5	40.8	20.8	400.5	6,358	1,177	169	66	7,769
1991-1992	230.0	92.3	39.3	25.8	387.3	5,484	1,143	189	85	6,901
1992-1993	204.5	85.0	27.5	17.5	334.5	5,867	1,158	140	51	7,215
1993-1994	256.0	85.5	34.8	11.0	387.3	6,234	1,157	134	45	7,570
Slavic and East European Studies										
1989-1990	46.8	69.0	11.8	9.3	136.8	614	551	39	18	1,222
1990-1991	39.0	76.8	13.3	7.5	136.5	365	531	46	17	958
1991-1992	59.5	52.5	19.3	15.0	146.3	574	400	63	38	1,074
1992-1993	66.0	53.0	18.0	17.0	154.0	809	332	45	39	1,225
1993-1994	62.0	53.0	15.8	18.5	149.3	774	394	60	60	1,288
Sociology										
1989-1990	27.0	172.8	41.5	14.5	255.8	3,326	9,742	240	76	13,382
1990-1991	87.0	147.5	37.0	12.5	284.0	7,504	6,819	280	93	14,695
1991-1992	82.5	149.5	39.5	14.0	285.5	6,526	6,577	254	73	13,430
1992-1993	56.5	127.5	44.0	15.0	243.0	6,423	6,180	265	84	12,952
1993-1994	70.0	110.0	40.0	14.5	234.5	6,120	5,777	249	92	12,237
Arts-Science, Technology & Society										
1992-1993	3.0	-	-	-	3.0	84	11	-	-	95
1993-1994	3.0	-	-	-	3.0	89	-	-	-	89
Women's Studies										
1989-1990	-	12.0	-	-	12.0	-	251	-	-	251
1990-1991	3.0	10.5	-	-	13.5	183	149	-	-	332
1991-1992	6.0	14.0	-	-	20.0	185	149	-	-	333
1992-1993	6.0	28.5	-	-	34.5	263	200	-	-	462
1993-1994	5.3	15.3	11.0	-	31.5	437	177	39	-	653
ARTS										
1989-1990	1,581.0	2,277.8	529.3	237.0	4,625.0	47,866	60,179	3,235	1,217	112,497
1990-1991	1,601.0	1,942.3	484.3	254.8	4,282.3	56,292	43,444	3,130	1,157	104,022
1991-1992	1,702.8	1,756.3	432.0	293.8	4,184.8	60,247	35,018	3,234	1,320	99,818
1992-1993	1,749.3	1,779.5	479.6	308.3	4,316.7	67,287	33,572	3,416	1,451	105,726
1993-1994	1,915.6	1,645.5	515.0	272.8	4,348.8	71,712	29,107	3,805	1,377	106,000

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
BUSINESS										
1989-1990	-	350.3	30.0	80.0	460.3	-	16,430	1,604	1,055	19,088
1990-1991	-	382.8	30.0	93.0	505.8	-	16,856	1,160	1,281	19,297
1991-1992	-	398.5	36.0	88.0	522.5	-	16,416	1,653	1,125	19,194
1992-1993	-	360.5	37.5	121.0	519.0	-	15,408	1,580	1,310	18,297
1993-1994	-	349.5	30.0	131.5	511.0	-	14,690	1,164	1,511	17,365
Dental Health Care										
1989-1990	73.3	241.0	-	-	314.3	864	2,005	-	-	2,869
1990-1991	52.2	223.5	-	-	275.7	798	2,170	-	-	2,968
1991-1992	48.3	221.7	-	-	270.0	995	2,090	-	-	3,084
1992-1993	97.6	242.6	-	-	340.2	1,170	2,260	-	-	3,430
1993-1994	117.1	299.4	1.1	-	417.6	1,157	2,754	2	-	3,913
Oral Biology										
1989-1990	6.4	25.1	3.5	4.1	39.2	271	947	13	6	1,236
1990-1991	6.4	21.7	5.3	4.7	38.1	263	964	22	13	1,261
1991-1992	7.0	19.8	6.8	4.7	38.3	352	738	23	7	1,119
1992-1993	6.5	20.8	3.3	4.1	34.7	421	704	7	5	1,136
1993-1994	6.5	31.8	2.8	4.6	45.6	402	952	7	9	1,369
Restorative Dentistry										
1989-1990	-	418.6	-	-	418.6	-	3,539	-	-	3,539
1990-1991	-	412.9	1.1	-	414.1	-	3,631	3	-	3,633
1991-1992	-	394.8	1.1	-	395.9	-	3,415	3	-	3,418
1992-1993	-	350.8	2.9	-	353.7	-	3,087	6	-	3,093
1993-1994	-	320.6	-	-	320.6	-	2,629	-	-	2,629
Stomatology										
1989-1990	2.8	426.3	27.0	28.8	485.0	53	2,515	65	85	2,717
1990-1991	2.8	410.3	25.3	32.1	470.4	51	2,561	66	64	2,741
1991-1992	3.0	720.5	27.0	32.1	782.6	75	2,564	69	55	2,762
1992-1993	2.8	304.4	27.3	23.5	357.9	80	2,348	72	38	2,538
1993-1994	5.0	279.0	13.3	12.5	309.8	78	2,008	27	35	2,148
DENTISTRY										
1989-1990	82.5	1,111.1	30.5	32.9	1,257.1	1,187	9,006	77	91	10,360
1990-1991	61.4	1,068.5	31.7	36.8	1,198.4	1,111	9,325	90	77	10,602
1991-1992	58.3	1,356.8	34.9	36.8	1,486.9	1,421	8,806	94	62	10,383
1992-1993	106.9	918.6	33.4	27.6	1,086.5	1,671	8,398	85	43	10,196
1993-1994	128.6	930.8	17.2	17.1	1,093.7	1,636	8,342	36	44	10,057
Adult, Career and Technology Education										
1989-1990	40.0	80.0	35.5	-	155.5	798	1,007	311	-	2,116
1990-1991	52.0	58.0	40.5	-	150.5	797	755	354	-	1,906
1991-1992	53.5	68.5	46.5	-	168.5	989	1,054	315	-	2,358
1992-1993	61.3	67.5	46.0	-	174.8	1,052	1,144	320	-	2,516
1993-1994	27.0	90.0	47.0	-	164.0	795	888	357	-	2,040

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Educational Administration										
1989-1990	-	45.0	74.0	29.0	148.0	-	1,079	821	246	2,145
1990-1991	-	51.0	97.0	32.0	180.0	-	1,310	989	278	2,576
1991-1992	-	48.0	122.0	39.0	209.0	-	1,199	1,090	287	2,575
1992-1993	-	42.0	119.5	38.5	200.0	-	989	846	238	2,072
1993-1994	28.1	52.5	108.8	38.0	227.3	-	1,416	751	311	2,477
Educational Foundations										
1989-1990	40.5	103.0	44.0	7.5	195.0	1,031	3,192	366	39	4,628
1990-1991	45.0	108.5	42.5	0.5	196.5	1,043	3,746	320	2	5,109
1991-1992	45.0	95.0	41.0	4.0	185.0	995	2,687	360	12	4,053
1992-1993	48.0	97.0	49.5	6.5	201.0	1,034	2,736	462	20	4,251
1993-1994	60.0	90.0	51.8	4.5	206.3	863	2,846	419	14	4,141
Educational Psychology										
1989-1990	41.3	134.3	171.5	46.8	393.8	1,896	6,018	1,848	392	10,152
1990-1991	49.5	124.8	170.3	60.0	404.5	1,920	5,991	2,184	384	10,479
1991-1992	47.0	118.8	163.6	47.3	376.6	2,133	4,955	1,856	342	9,285
1992-1993	51.5	138.3	167.8	43.3	400.8	2,158	5,251	2,023	359	9,791
1993-1994	52.0	349.0	165.9	47.3	614.2	1,817	5,618	2,227	553	10,214
Elementary Education										
1989-1990	176.3	119.1	59.5	10.5	365.4	5,593	2,876	602	37	9,107
1990-1991	114.5	133.5	60.0	24.0	332.0	3,477	3,021	549	138	7,185
1991-1992	47.5	237.0	63.0	17.5	365.0	1,084	5,202	507	108	6,900
1992-1993	57.0	223.0	69.0	22.0	371.0	1,598	5,697	481	104	7,879
1993-1994	4.0	830.8	56.8	16.0	907.5	41	7,927	455	75	8,497
Education - Field Experiences										
1989-1990	90.0	1,454.5	-	-	1,544.5	2,500	11,427	-	-	13,927
1990-1991	84.0	1,594.0	-	-	1,678.0	2,301	12,749	-	-	15,050
1991-1992	78.0	920.0	-	-	998.0	1,833	7,250	-	-	9,083
1992-1993	90.0	1,280.5	-	-	1,370.5	2,139	9,532	-	-	11,671
1993-1994	11.5	307.5	-	-	319.0	1,315	13,561	-	-	14,876
School of Library and Info Studies										
1991-1992	-	6.0	62.0	-	68.0	-	135	833	-	968
1992-1993	-	6.0	56.5	-	62.5	-	122	1,008	-	1,129
1993-1994	-	6.0	67.5	-	73.5	-	144	1,072	-	1,216
Secondary Education										
1989-1990	-	213.5	37.5	16.0	267.0	-	3,998	299	146	4,442
1990-1991	82.0	139.3	34.0	6.0	261.3	1,780	2,797	269	42	4,887
1991-1992	57.5	112.8	34.5	16.5	221.3	1,140	2,230	222	113	3,705
1992-1993	85.0	148.5	35.0	12.0	280.5	1,682	2,510	242	84	4,517
1993-1994	102.5	717.5	42.0	16.5	878.5	1,957	3,096	227	125	5,403

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
EDUCATION										
1989-1990	388.0	2,149.4	422.0	109.8	3,069.1	11,817	29,596	4,245	859	46,516
1990-1991	427.0	2,209.0	444.3	122.5	3,202.8	11,318	30,366	4,663	843	47,190
1991-1992	328.5	1,606.0	532.6	124.3	2,591.3	8,173	24,709	5,182	861	38,925
1992-1993	392.8	2,002.7	543.2	122.3	3,061.0	9,663	27,979	5,380	804	43,825
1993-1994	285.1	2,443.3	539.7	122.3	3,390.3	6,787	35,495	5,505	1,077	48,863
Dean of Engineering										
1989-1990	1.0	6.0	0.5	-	7.5	453	213	199	-	865
1990-1991	1.0	6.0	0.5	-	7.5	463	198	195	-	855
1991-1992	1.0	6.0	0.5	-	7.5	473	138	168	-	779
1992-1993	2.0	6.0	0.5	-	8.5	560	186	204	-	950
1993-1994	2.0	6.5	-	-	8.5	488	450	-	-	938
Dean of Engineering (Coop Courses)										
1989-1990	-	2.0	-	-	2.0	-	85	-	-	85
1990-1991	-	2.0	-	-	2.0	-	83	-	-	83
1991-1992	-	2.0	-	-	2.0	-	88	-	-	88
1992-1993	-	2.5	-	-	2.5	-	81	-	-	81
1993-1994	2.5	-	-	-	2.5	85	-	-	-	85
Chemical Engineering										
1989-1990	6.3	54.5	80.5	16.3	157.5	176	1,882	1,376	142	3,575
1990-1991	2.3	56.0	83.5	17.3	159.0	135	2,243	1,012	142	3,530
1991-1992	-	68.0	70.3	16.3	154.5	-	2,252	1,042	198	3,491
1992-1993	3.8	53.4	68.5	18.5	144.1	-	2,279	1,185	209	3,673
1993-1994	26.3	111.3	10.3	20.8	168.5	1,114	2,385	213	185	3,896
Civil Engineering										
1989-1990	74.0	108.5	56.5	78.3	317.3	2,906	2,904	1,285	835	7,929
1990-1991	67.8	124.0	58.0	83.0	332.8	3,070	3,108	1,158	771	8,107
1991-1992	76.5	133.8	53.0	80.0	343.3	2,990	3,859	1,070	1,071	8,989
1992-1993	78.0	115.0	49.5	98.0	340.5	3,383	4,542	1,225	954	10,103
1993-1994	118.0	99.3	31.3	86.0	334.5	5,110	4,176	419	850	10,555
Electrical Engineering										
1989-1990	1.5	160.1	137.2	32.3	331.1	68	5,675	2,622	222	8,587
1990-1991	9.0	173.7	141.7	27.5	351.9	346	5,828	2,699	198	9,070
1991-1992	-	181.4	146.0	30.5	357.9	-	5,727	2,561	211	8,498
1992-1993	7.5	162.6	128.4	33.0	331.5	-	5,815	2,572	224	8,611
1993-1994	81.4	184.7	45.8	33.8	345.7	2,819	5,048	777	327	8,970
Mechanical Engineering										
1989-1990	19.0	73.5	26.0	29.5	148.0	1,340	2,750	1,276	184	5,550
1990-1991	26.0	123.0	43.0	30.0	222.0	1,307	2,979	1,267	185	5,737
1991-1992	24.5	141.5	46.0	33.5	245.5	1,345	3,499	1,269	297	6,410
1992-1993	-	143.5	50.5	33.5	227.5	-	3,635	1,662	384	5,680
1993-1994	28.3	160.0	15.0	35.5	238.8	1,136	4,349	360	248	6,092

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Mining/Metallurgical/Petroleum Engin.										
1989-1990	7.5	105.8	111.5	45.5	270.3	276	1,391	1,483	255	3,405
1990-1991	6.0	73.5	78.3	34.8	192.5	222	1,426	1,431	144	3,223
1991-1992	1.5	83.3	80.3	31.8	196.8	113	1,681	1,269	116	3,178
1992-1993	8.8	136.5	86.0	45.0	276.3	-	1,984	1,491	240	3,715
1993-1994	75.8	142.0	4.5	46.8	269.0	1,210	2,458	28	196	3,891
ENGINEERING										
1989-1990	109.3	510.3	412.2	201.8	1,233.6	5,218	14,899	8,240	1,638	29,994
1990-1991	112.0	558.2	405.0	192.5	1,267.7	5,541	15,864	7,761	1,438	30,604
1991-1992	103.5	615.9	396.0	192.0	1,307.4	4,920	17,242	7,378	1,892	31,432
1992-1993	100.0	619.5	383.4	228.0	1,330.9	3,943	18,521	8,337	2,010	32,811
1993-1994	334.1	703.8	106.8	222.8	1,367.5	11,961	18,865	1,795	1,804	34,425
HOME ECONOMICS										
1989-1990	18.5	152.5	39.5	13.0	223.5	473	4,910	615	85	6,083
1990-1991	17.0	158.5	49.0	10.0	234.5	376	4,582	636	57	5,650
1991-1992	51.0	118.0	29.5	22.5	221.0	1,533	3,169	530	127	5,359
1992-1993	45.0	145.8	26.0	22.0	238.8	1,512	3,448	132	161	5,252
1993-1994	48.0	60.5	13.5	22.5	144.5	1,730	850	123	144	2,846
LAW										
1989-1990	-	97.0	85.5	24.0	206.5	-	3,585	2,870	645	7,100
1990-1991	-	103.5	87.0	22.5	213.0	-	3,473	2,677	621	6,770
1991-1992	-	110.0	100.0	25.5	235.5	-	3,913	2,847	804	7,564
1992-1993	-	110.5	102.5	28.0	241.0	-	3,933	3,010	697	7,640
1993-1994	-	122.5	101.5	25.0	249.0	-	4,126	3,146	832	8,103
LIBRARY AND INFORMATION STUDIES										
1989-1990	-	6.0	59.0	-	65.0	-	128	791	-	919
1990-1991	-	6.0	55.5	-	61.5	-	140	633	-	773
Medical Lab Science										
1991-1992	75.0	62.5	-	-	137.5	660	2,094	-	-	2,754
Dean of Medicine										
1989-1990	-	58.9	-	0.8	59.6	-	2,414	-	3	2,416
1990-1991	-	65.2	2.0	-	67.2	-	2,579	17	-	2,596
1991-1992	-	46.7	-	-	46.7	-	2,722	-	-	2,722
1992-1993	-	20.2	3.0	-	23.2	-	2,400	27	-	2,427
1993-1994	-	17.8	3.8	-	21.6	-	2,246	18	-	2,264
Anatomy and Cell Biology										
1989-1990	1.5	98.1	-	2.0	101.6	168	2,379	-	11	2,558
1990-1991	1.5	81.4	-	-	82.9	170	2,131	-	-	2,300
1991-1992	1.5	72.1	-	1.5	75.1	155	1,582	-	12	1,749
1992-1993	1.5	55.1	-	2.6	59.3	165	1,683	-	36	1,884
1993-1994	1.5	26.9	-	5.6	34.0	162	1,597	-	54	1,812

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Applied Sciences in Medicine										
1989-1990	-	-	4.5	1.0	5.5	-	-	41	5	45
1990-1991	-	-	6.0	2.3	8.3	-	-	66	3	68
1991-1992	-	-	6.0	0.5	6.5	-	-	68	2	70
1992-1993	4.5	-	10.6	-	15.1	-	-	56	-	56
1993-1994	3.0	2.2	12.3	4.8	22.2	-	-	151	7	158
Biochemistry										
1989-1990	-	43.7	7.5	8.0	59.2	-	2,534	231	44	2,808
1990-1991	-	40.8	4.5	5.0	50.3	-	2,348	158	23	2,528
1991-1992	-	37.6	7.5	5.0	50.1	-	2,518	257	20	2,794
1992-1993	15.0	27.1	3.0	8.0	53.1	1,470	1,319	20	55	2,863
1993-1994	19.5	36.3	2.5	10.0	68.3	1,646	1,438	43	49	3,176
Health Serv. Admin. & Community Med.										
1989-1990	-	81.1	16.5	3.0	100.6	-	798	126	23	947
1990-1991	-	106.9	16.5	4.5	127.9	-	883	107	36	1,025
1991-1992	-	120.9	15.0	7.5	143.4	-	876	134	44	1,053
1992-1993	-	84.1	15.0	13.3	112.4	-	712	153	84	949
1993-1994	-	40.3	10.5	7.5	58.4	-	642	57	47	746
Immunology										
1989-1990	-	2.8	3.0	-	5.8	-	185	56	-	241
1990-1991	-	2.8	-	-	2.8	-	185	-	-	185
1991-1992	-	2.8	3.0	-	5.8	-	208	30	-	238
1992-1993	-	2.8	-	-	2.8	-	226	-	-	226
1993-1994	-	14.9	0.7	2.0	17.6	-	306	8	21	335
Laboratory Medicine & Pathology										
1992-1993	-	12.1	6.0	-	18.1	-	509	9	-	518
1993-1994	12.0	128.4	1.3	-	141.7	-	525	1	-	526
Medical Microbiology & Infectious Dis.										
1989-1990	18.0	54.6	7.0	-	79.6	312	1,110	39	-	1,461
1990-1991	13.5	57.1	9.5	-	80.1	330	1,176	63	-	1,569
1991-1992	1.5	54.6	8.0	-	64.1	8	1,207	62	-	1,276
1992-1993	4.5	55.1	12.5	-	72.1	602	1,150	87	-	1,838
1993-1994	12.5	72.7	2.3	-	87.5	572	1,038	4	-	1,613
Medicine										
1989-1990	-	53.2	7.8	-	60.9	-	656	30	-	685
1990-1991	-	22.8	7.0	-	29.8	-	248	32	-	280
1991-1992	-	-	9.0	-	9.0	-	-	34	-	34
1992-1993	-	-	4.0	-	4.0	-	-	11	-	11
1993-1994	0.2	5.4	11.7	-	17.4	-	-	40	-	40

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Medicine Phase III										
1989-1990	-	5,113.7	-	-	5,113.7	-	15,941	-	-	15,941
1990-1991	-	4,730.7	-	-	4,730.7	-	14,808	-	-	14,808
1991-1992	-	5,241.7	-	-	5,241.7	-	16,408	-	-	16,408
1992-1993	-	5,049.7	-	-	5,049.7	-	19,358	-	-	19,358
1993-1994	-	5,113.7	-	-	5,113.7	-	16,075	-	-	16,075
Medical Lab Science										
1992-1993	46.5	334.3	-	-	380.8	678	2,206	-	-	2,884
1993-1994	40.5	180.8	-	-	221.3	695	2,349	-	-	3,044
Neuroscience										
1990-1991	-	11.3	2.0	-	13.3	-	373	10	-	383
1991-1992	-	13.0	6.0	1.5	20.5	-	777	34	4	815
1992-1993	-	13.0	3.0	-	16.0	-	612	31	-	643
1993-1994	-	6.5	5.3	1.5	13.3	-	478	41	6	525
Ophthalmology										
1992-1993	-	0.8	-	-	0.8	-	101	-	-	101
1993-1994	-	1.0	-	-	1.0	-	106	-	-	106
Paediatrics										
1989-1990	-	-	3.0	-	3.0	-	-	45	-	45
1990-1991	-	-	3.0	-	3.0	-	-	51	-	51
1991-1992	-	0.6	3.0	-	3.6	-	81	48	-	129
1992-1993	-	0.7	-	-	0.7	-	88	-	-	88
1993-1994	-	1.7	3.0	0.3	5.0	-	93	33	-	126
Pathology										
1989-1990	6.0	446.4	6.0	-	458.5	189	2,805	39	-	3,033
1990-1991	16.5	493.9	3.4	-	513.8	174	2,999	30	-	3,203
1991-1992	-	15.4	1.4	-	16.8	-	512	2	-	514
Pharmacology										
1989-1990	1.5	27.8	4.5	1.0	34.8	329	1,498	24	14	1,865
1990-1991	1.5	32.8	4.5	8.0	46.8	272	1,890	33	13	2,207
1991-1992	1.5	30.8	6.0	1.0	39.3	219	1,758	78	21	2,075
1992-1993	3.0	23.9	6.5	2.5	35.9	339	1,436	39	19	1,833
1993-1994	3.0	35.7	4.5	3.8	46.9	258	1,372	42	23	1,695
Physiology										
1989-1990	8.5	32.1	7.0	-	47.6	1,205	1,931	21	-	3,157
1990-1991	7.5	36.6	6.0	-	50.1	1,152	2,024	32	-	3,207
1991-1992	22.0	37.4	17.0	-	76.4	1,381	2,155	78	-	3,614
1992-1993	17.0	19.5	17.0	-	53.5	1,739	1,341	89	-	3,168
1993-1994	17.2	27.8	16.8	-	61.8	2,089	773	93	-	2,955

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Post-Graduate Medical Education										
1989-1990	-	-	9,945.3	-	9,945.3	-	-	19,891	-	19,891
1990-1991	-	-	9,525.0	-	9,525.0	-	-	19,049	-	19,049
1991-1992	-	-	9,879.0	-	9,879.0	-	-	19,758	-	19,758
1992-1993	-	-	10,056.0	-	10,056.0	-	-	20,157	-	20,157
1993-1994	-	-	10,100.0	-	10,100.0	-	-	20,201	-	20,201
Psychiatry										
1989-1990	-	1.3	1.5	-	2.8	-	158	12	-	170
1990-1991	-	1.3	1.5	-	2.8	-	165	18	-	183
1991-1992	-	0.6	1.5	-	2.1	-	82	14	-	95
1992-1993	-	1.3	1.5	-	2.8	-	154	8	-	161
1993-1994	-	1.8	1.6	2.6	6.1	-	161	33	8	202
Radiology and Diagnostic Imaging										
1989-1990	-	-	2.0	-	2.0	-	-	18	-	18
1990-1991	-	-	2.0	-	2.0	-	-	24	-	24
1991-1992	-	-	2.0	-	2.0	-	-	20	-	20
1992-1993	-	-	2.0	-	2.0	-	-	20	-	20
1993-1994	1.5	2.5	3.0	-	7.0	-	-	30	2	32
Surgery and Clinical Surgery										
1989-1990	-	-	5.0	1.0	6.0	-	-	42	10	52
1990-1991	-	-	4.0	1.0	5.0	-	-	28	6	34
1991-1992	-	4.0	4.0	1.0	9.0	-	496	36	9	541
1992-1993	-	3.1	11.2	4.0	18.3	-	362	51	6	419
1993-1994	-	5.6	8.4	4.0	18.0	-	499	52	11	562
MEDICINE										
1989-1990	35.5	6,013.7	10,020.6	16.8	16,086.6	2,203	32,407	20,613	108	55,330
1990-1991	40.5	5,683.8	9,596.9	20.8	15,341.9	2,097	31,805	19,716	80	53,696
1991-1992	101.5	5,741.0	9,968.4	18.0	15,828.9	2,422	33,473	20,650	110	56,655
1992-1993	92.0	5,703.0	10,151.3	30.4	15,976.7	4,992	33,653	20,755	200	59,600
1993-1994	110.9	5,723.5	10,189.6	44.0	16,068.0	5,421	29,695	20,846	227	56,188
SCHOOL OF NATIVE STUDIES										
1989-1990	15.0	8.0	-	-	23.0	410	245	-	-	655
1990-1991	19.0	18.5	-	-	37.5	325	330	-	-	655
1991-1992	23.0	13.5	-	-	36.5	515	170	-	-	685
1992-1993	27.5	12.5	-	-	40.0	632	194	-	-	825
1993-1994	26.5	25.0	-	-	51.5	726	340	-	-	1,066
NURSING										
1989-1990	45.0	621.0	55.0	6.5	727.5	737	8,124	368	27	9,255
1990-1991	51.0	613.7	37.0	2.0	703.7	740	8,540	438	6	9,723
1991-1992	84.0	592.4	68.0	6.5	750.9	2,643	9,123	493	38	12,296
1992-1993	299.0	436.5	67.5	4.5	807.5	6,470	7,275	617	26	14,386
1993-1994	165.3	231.8	60.5	11.0	468.5	5,832	10,308	662	48	16,849

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
PHARMACY AND PHARMACEUTICAL SCIENCES										
1989-1990	-	115.1	23.0	11.0	149.1	-	6,474	230	88	6,792
1990-1991	-	192.8	20.8	15.5	229.1	-	6,623	152	110	6,884
1991-1992	-	222.8	9.0	13.0	244.8	-	7,278	111	132	7,520
1992-1993	-	249.5	14.0	22.0	285.5	-	7,969	132	135	8,236
1993-1994	-	241.5	11.5	14.6	267.6	-	8,017	137	108	8,262
Physical Education and Sport Studies										
1989-1990	225.8	211.1	33.0	12.0	481.8	7,054	4,913	152	50	12,169
1990-1991	213.3	192.0	31.8	10.0	447.0	6,861	4,576	157	32	11,625
1991-1992	220.3	197.1	36.5	8.5	462.4	6,639	4,684	142	32	11,497
1992-1993	191.3	179.1	45.8	11.0	427.1	6,646	4,255	252	25	11,176
1993-1994	183.0	182.4	37.3	3.0	405.6	6,207	4,290	168	9	10,674
Recreation and Leisure Studies										
1989-1990	6.5	64.7	6.3	-	77.4	162	1,991	29	-	2,182
1990-1991	2.5	56.7	10.8	-	69.9	55	1,430	44	-	1,529
1991-1992	4.0	64.9	8.8	-	77.6	113	1,391	35	-	1,539
1992-1993	4.0	61.9	9.5	-	75.4	128	1,255	43	-	1,426
1993-1994	5.0	45.2	9.0	-	59.2	283	1,333	48	-	1,664
PHYSICAL EDUCATION AND RECREATION										
1989-1990	232.3	275.8	39.3	12.0	559.3	7,216	6,904	181	50	14,351
1990-1991	215.8	248.7	42.5	10.0	517.0	6,916	6,006	200	32	13,153
1991-1992	224.3	262.0	45.3	8.5	540.0	6,752	6,075	177	32	13,035
1992-1993	195.3	241.0	55.3	11.0	502.5	6,774	5,509	295	25	12,602
1993-1994	188.0	227.6	46.3	3.0	464.8	6,490	5,623	216	9	12,337
Dean of Rehabilitation Medicine										
1993-1994	-	-	1.5	-	1.5	-	-	-	6	6
Occupational Therapy										
1989-1990	14.0	47.5	7.5	-	69.0	630	2,317	85	-	3,032
1990-1991	23.5	45.5	8.0	-	77.0	791	2,884	29	-	3,703
1991-1992	20.5	44.5	9.0	-	74.0	964	3,212	47	-	4,223
1992-1993	38.0	49.5	7.5	-	95.0	1,670	4,006	44	-	5,719
1993-1994	25.0	48.8	11.5	-	85.3	1,245	4,359	47	-	5,650
Physical Therapy										
1989-1990	47.0	276.8	15.5	-	339.3	1,176	3,481	58	-	4,715
1990-1991	57.0	89.0	18.5	-	164.5	1,324	5,021	76	-	6,420
1991-1992	50.0	265.5	11.5	-	327.0	1,380	3,493	62	-	4,935
1992-1993	35.5	242.5	12.5	-	290.5	1,391	3,377	96	-	4,864
1993-1994	46.0	250.5	5.0	1.5	303.0	1,389	3,634	20	-	5,043

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Speech Pathology and Audiology										
1989-1990	4.5	92.9	10.0	-	107.4	231	1,348	41	-	1,619
1990-1991	1.5	99.7	9.5	-	110.7	9	1,404	32	-	1,445
1991-1992	1.5	71.4	10.0	-	82.9	8	829	36	-	873
1992-1993	-	38.0	31.5	-	69.5	-	394	602	-	996
1993-1994	-	-	97.0	1.5	98.5	-	-	1,426	-	1,426
REHABILITATION MEDICINE										
1989-1990	65.5	417.2	33.0	-	515.7	2,037	7,145	184	-	9,365
1990-1991	82.0	234.2	36.0	-	352.2	2,123	9,309	136	-	11,567
1991-1992	72.0	381.4	30.5	-	483.9	2,352	7,534	145	-	10,030
1992-1993	73.5	330.0	51.5	-	455.0	3,061	7,776	742	-	11,579
1993-1994	71.0	299.3	115.0	3.0	488.3	2,634	7,993	1,492	6	12,124
SAINT-JEAN										
1989-1990	185.0	333.3	3.0	-	521.3	3,461	3,843	30	-	7,334
1990-1991	186.1	350.8	-	-	536.9	3,784	4,104	-	-	7,887
1991-1992	231.0	343.5	-	-	574.5	4,589	3,806	-	-	8,395
1992-1993	225.2	288.5	0.5	-	514.2	4,545	3,482	2	-	8,028
1993-1994	249.0	331.0	3.5	-	583.5	4,377	3,726	38	-	8,140
Botany										
1989-1990	105.0	74.0	4.5	-	183.5	3,898	2,144	15	-	6,056
1990-1991	141.4	45.3	-	-	186.6	4,542	727	-	-	5,269
1991-1992	104.0	41.8	4.5	-	150.3	2,887	1,077	23	-	3,986
1992-1993	114.6	30.0	6.8	-	151.3	3,258	689	27	-	3,974
1993-1994	129.5	36.5	3.0	-	169.0	3,759	1,074	30	-	4,863
Chemistry										
1989-1990	482.0	270.0	43.8	82.5	878.3	16,241	6,896	541	555	24,233
1990-1991	635.0	129.8	85.5	-	850.3	20,712	1,800	554	-	23,065
1991-1992	628.5	121.0	18.0	-	767.5	20,810	1,921	514	-	23,245
1992-1993	640.5	126.5	13.5	-	780.5	22,071	2,167	518	-	24,755
1993-1994	643.5	135.5	16.0	-	795.0	21,691	2,217	578	-	24,486
Computing Science										
1989-1990	166.8	250.8	20.5	4.5	442.5	5,147	6,149	192	58	11,545
1990-1991	265.0	108.3	26.5	3.0	402.8	9,258	2,168	278	52	11,755
1991-1992	272.4	106.3	30.0	4.5	413.1	9,663	2,225	374	61	12,322
1992-1993	301.5	90.8	28.5	10.0	430.8	9,425	1,860	360	119	11,763
1993-1994	279.5	111.3	25.5	16.0	432.3	10,235	2,354	389	134	13,111
Genetics										
1989-1990	64.5	42.5	33.0	5.5	145.5	3,258	1,427	207	85	4,977
1990-1991	112.5	47.3	-	13.0	172.8	3,867	767	-	293	4,926
1991-1992	126.0	39.3	-	17.5	182.8	3,840	737	-	293	4,870
1992-1993	124.5	40.0	9.0	17.5	191.0	4,507	737	41	182	5,466
1993-1994	133.5	47.5	9.0	11.5	201.5	5,176	733	108	149	6,165

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Geography										
1989-1990	64.5	78.0	41.0	1.5	185.0	3,777	2,057	264	9	6,106
1990-1991	86.5	68.5	15.5	3.0	173.5	4,386	1,697	62	5	6,148
1991-1992	83.5	76.0	28.5	3.0	191.0	3,902	1,634	92	3	5,630
1992-1993	88.0	77.5	23.5	7.5	196.5	4,148	1,260	89	8	5,504
1993-1994	92.0	88.0	29.0	1.5	210.5	3,967	1,125	98	3	5,192
Geology										
1989-1990	54.0	130.8	44.8	17.0	246.5	1,365	2,596	578	97	4,636
1990-1991	123.5	103.3	22.8	-	249.5	3,311	1,243	122	-	4,675
1991-1992	131.0	104.5	21.0	-	256.5	3,410	1,214	112	-	4,735
1992-1993	134.3	94.8	24.5	-	253.5	3,455	1,173	148	-	4,775
1993-1994	161.5	90.5	21.0	-	273.0	3,491	973	166	-	4,630
Mathematics										
1989-1990	177.5	160.0	21.0	20.5	379.0	10,383	6,163	123	93	16,762
1990-1991	280.0	67.0	21.0	14.0	382.0	13,155	1,234	71	75	14,535
1991-1992	285.0	61.0	22.5	14.0	382.5	14,007	1,170	96	42	15,315
1992-1993	276.0	63.0	21.0	20.5	380.5	14,414	1,327	143	104	15,987
1993-1994	270.0	59.5	23.0	25.0	377.5	14,085	1,311	176	125	15,696
Microbiology										
1989-1990	42.8	78.0	17.0	4.5	142.3	2,072	1,908	141	15	4,135
1990-1991	81.3	56.5	-	8.0	145.8	2,977	619	-	4	3,599
1991-1992	111.8	65.3	-	10.0	187.0	3,698	570	-	20	4,287
1992-1993	123.9	61.8	1.5	12.0	199.1	3,984	884	17	21	4,905
1993-1994	180.0	62.9	1.5	18.0	262.4	4,671	832	11	75	5,589
Physics										
1989-1990	281.0	114.0	34.0	31.5	460.5	8,707	2,982	275	163	12,126
1990-1991	290.8	58.0	-	24.5	373.3	9,949	793	-	110	10,851
1991-1992	291.8	56.0	-	29.0	376.8	9,801	826	-	164	10,790
1992-1993	289.8	57.0	15.5	13.0	375.3	10,132	918	115	60	11,224
1993-1994	293.5	63.0	17.0	16.0	389.5	10,251	870	111	91	11,322
Psychology (in Science)										
1989-1990	16.5	98.5	13.5	2.5	131.0	4,032	5,994	107	4	10,136
1990-1991	60.0	75.5	11.0	3.0	149.5	6,641	2,175	71	23	8,909
1991-1992	51.0	87.0	10.5	1.5	150.0	6,553	2,065	57	3	8,678
1992-1993	54.6	63.5	10.5	3.0	131.6	6,745	1,658	75	12	8,490
1993-1994	57.0	233.3	13.5	1.5	305.3	7,023	2,434	78	8	9,542
Statistics and Applied Probability										
1989-1990	29.0	58.0	13.5	3.5	104.0	2,348	3,047	63	10	5,467
1990-1991	61.0	16.0	7.5	8.0	92.5	3,933	541	47	18	4,539
1991-1992	81.0	17.5	4.5	8.0	111.0	3,723	500	27	48	4,298
1992-1993	86.0	21.0	9.5	6.0	122.5	4,045	411	78	38	4,571
1993-1994	141.0	12.0	4.5	10.0	167.5	4,424	161	41	56	4,681

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

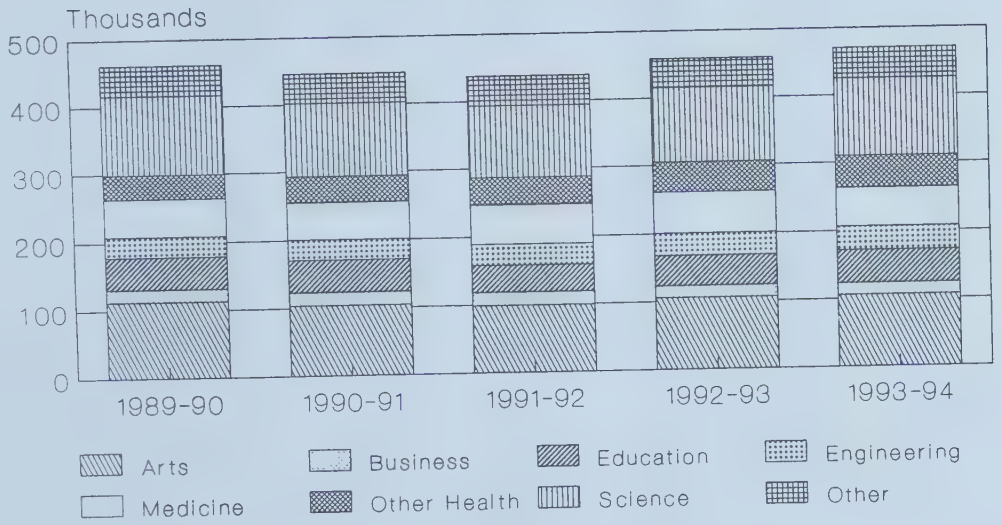
FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Zoology										
1989-1990	141.0	173.3	21.0	9.5	344.8	4,883	5,201	102	112	10,297
1990-1991	259.8	125.0	9.5	15.3	409.5	8,082	1,908	27	126	10,142
1991-1992	235.5	98.0	4.5	14.5	352.5	6,674	2,084	23	108	8,888
1992-1993	229.5	114.8	3.0	16.5	363.8	6,932	2,188	21	137	9,277
1993-1994	230.0	88.9	3.5	18.8	341.1	6,905	2,053	18	172	9,147
SCIENCE										
1989-1990	1,624.5	1,527.8	307.5	183.0	3,642.8	66,109	46,560	2,606	1,200	116,474
1990-1991	2,396.7	900.3	199.3	91.8	3,588.0	90,810	15,669	1,229	704	108,411
1991-1992	2,401.4	873.5	144.0	102.0	3,520.9	88,965	16,021	1,315	740	107,041
1992-1993	2,463.1	840.5	166.8	106.0	3,576.4	93,112	15,268	1,629	679	110,688
1993-1994	2,611.0	1,028.8	166.5	118.3	3,924.6	95,677	16,134	1,801	810	114,422
TOTAL WINTER SESSION ON-CAMPUS										
1989-1990	4,418.0	16,457.6	12,183.7	954.0	34,013.3	149,673	258,133	46,523	7,383	461,711
1990-1991	5,245.0	15,154.1	11,637.2	897.8	32,934.2	182,422	213,383	43,389	6,679	445,872
1991-1992	5,505.7	14,812.0	11,907.2	960.3	33,185.3	186,390	198,701	44,362	7,539	436,992
1992-1993	5,893.3	14,438.1	12,195.5	1,072.7	33,599.7	206,073	198,611	46,547	7,804	459,033
1993-1994	6,347.3	14,917.4	12,026.6	1,057.5	34,348.9	219,782	201,002	41,277	8,259	470,319
Off-Campus Session										
1989-1990	104.5	47.5	15.0	3.0	170.0	3,366	1,462	162	60	5,050
1990-1991	74.0	37.8	10.5	6.0	128.3	3,501	1,277	123	50	4,951
1991-1992	91.5	26.5	10.5	4.5	133.0	2,584	588	125	23	3,319
1992-1993	111.7	97.8	10.5	4.6	224.6	3,820	2,001	125	43	5,988
1993-1994	112.3	33.0	7.5	4.6	157.5	2,958	588	90	31	3,667
Spring Session										
1989-1990	162.8	631.2	120.4	18.8	933.1	4,178	9,921	873	65	15,036
1990-1991	191.8	576.8	114.3	30.0	912.8	5,197	9,716	879	171	15,962
1991-1992	565.0	1,005.6	193.5	46.5	1,810.6	12,243	16,600	1,665	184	30,692
1992-1993	707.6	789.0	212.5	98.0	1,807.1	15,030	14,247	1,759	808	31,844
1993-1994	1,219.4	745.7	234.0	36.0	2,235.1	19,135	14,580	2,404	189	36,308
Summer Session										
1989-1990	108.0	258.1	97.5	13.0	476.6	2,366	5,102	1,021	54	8,542
1990-1991	112.8	266.0	104.5	11.5	494.8	2,365	5,350	1,204	95	9,013
1991-1992	314.0	462.0	226.5	41.5	1,044.0	6,090	7,577	2,418	152	16,237
1992-1993	382.0	343.0	243.0	17.0	985.0	6,542	6,512	2,486	122	15,662
1993-1994	318.5	353.5	253.0	27.0	952.0	6,806	6,657	2,752	128	16,343
EXTENSION (SPECIAL SESSIONS)										
1989-1990	375.3	936.8	232.9	34.8	1,579.7	9,910	16,485	2,055	179	28,628
1990-1991	378.5	880.6	229.3	47.5	1,535.9	11,063	16,343	2,205	315	29,925
1991-1992	970.5	1,494.1	430.5	92.5	2,987.6	20,917	24,765	4,208	359	50,248
1992-1993	1,201.3	1,229.8	466.0	119.6	3,016.7	25,392	22,760	4,370	973	53,494
1993-1994	1,650.2	1,132.2	494.5	67.6	3,344.6	28,899	21,825	5,246	348	56,318

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
UNIVERSITY TOTAL - TWELVE MONTHS										
1989-1990	4,793.3	17,394.4	12,416.6	988.7	35,593.1	159,583	274,618	48,578	7,561	490,339
1990-1991	5,623.5	16,034.8	11,866.5	945.3	34,470.1	193,484	229,726	45,594	6,993	475,796
1991-1992	6,476.2	16,306.1	12,337.7	1,052.8	36,172.9	207,307	223,466	48,570	7,898	487,240
1992-1993	7,094.7	15,667.8	12,661.5	1,192.4	36,616.4	231,465	221,371	50,916	8,776	512,527
1993-1994	7,997.6	16,049.6	12,521.1	1,125.1	37,693.5	248,681	222,827	46,523	8,607	526,637

Figure 3.2.1 Weekly Student Hours (average of two terms) in Winter Session

by Faculty (1989-90 to 1993-94)



1993

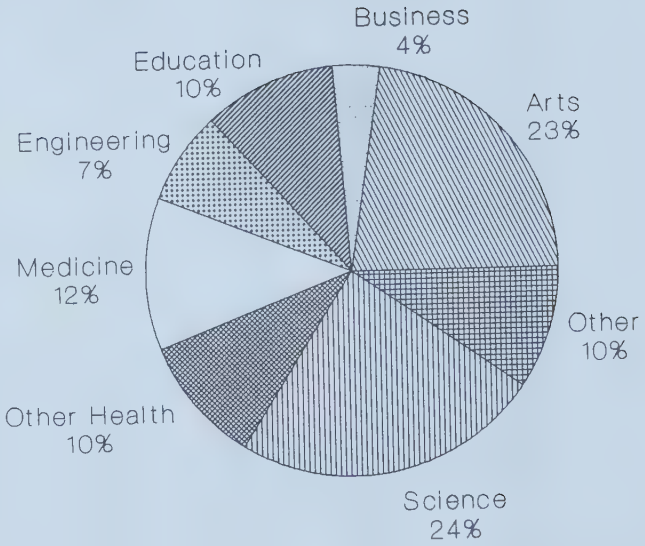


TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Agriculture and Forestry											
1989-90	Lec	3.0	43.3	1.0	33.5	-	-	-	-	4.0	40.9
1990-91	Lec	3.5	33.6	1.0	38.0	-	-	-	-	4.5	34.6
1991-92	Lec	3.0	38.3	1.0	32.0	-	-	-	-	4.0	35.7
1992-93	Lec	4.0	34.9	1.0	26.5	-	-	-	-	5.0	33.2
1993-94	Lec	2.5	109.4	1.0	2.0	-	-	-	-	3.5	76.6
	Sem	3.0	20.1	-	-	-	-	-	-	3.0	20.1
	Lab	11.0	26.0	-	-	-	-	-	-	11.0	26.0
Agricultural Engineering											
1989-90	Lec	-	-	7.5	14.0	1.5	6.5	-	-	9.0	12.8
	Sem	-	-	2.0	5.6	-	-	1.0	3.5	3.0	7.2
	Lab	-	-	5.5	8.4	1.0	3.5	-	-	6.5	8.3
1990-91	Lec	-	-	8.0	12.4	1.5	9.0	-	-	9.5	11.6
	Sem	-	-	2.0	4.8	-	-	1.0	6.0	3.0	7.8
	Lab	-	-	6.5	6.7	1.0	3.5	0.5	0.5	8.0	6.3
1991-92	Lec	-	-	7.0	8.2	1.5	5.5	-	-	8.5	7.8
	Sem	-	-	2.0	2.4	-	-	1.0	3.0	3.0	3.7
	Lab	-	-	6.0	3.7	1.0	3.3	-	-	7.0	4.1
1992-93	Lec	-	-	6.5	9.5	1.5	3.3	-	-	8.0	8.3
	Sem	-	-	2.0	3.1	-	-	0.5	1.5	2.5	2.8
	Lab	-	-	5.5	4.9	1.0	1.0	-	-	6.5	4.6
1993-94	Lec	-	-	4.5	5.1	1.5	4.0	-	-	6.0	4.9
	Sem	-	-	1.5	1.8	-	-	-	-	1.5	1.8
	Lab	-	-	3.0	5.1	1.0	1.5	-	-	4.0	4.9
Animal Science											
1989-90	Lec	0.5	13.0	8.5	23.9	2.0	14.5	0.5	5.0	11.5	21.5
	Sem	-	-	3.5	2.8	-	-	3.5	26.9	7.0	9.7
	Lab	-	-	16.5	10.9	2.5	13.1	-	-	19.0	11.5
1990-91	Lec	0.5	20.5	8.5	21.7	2.0	25.3	1.0	4.0	12.0	20.3
	Sem	-	-	5.0	2.4	-	-	1.0	10.3	6.0	3.8
	Lab	-	-	13.0	9.1	2.5	24.5	-	-	15.5	11.0
1991-92	Lec	0.5	13.5	8.0	17.1	2.0	17.0	0.5	2.5	11.0	16.6
	Sem	-	-	3.5	2.3	-	-	2.0	24.5	5.5	16.8
	Lab	-	-	9.0	9.2	2.5	14.3	-	-	11.5	10.5
1992-93	Lec	1.0	13.3	7.0	17.2	1.5	14.3	-	-	9.5	17.5
	Sem	-	-	1.0	3.5	-	-	1.0	36.0	2.0	25.6
	Lab	0.5	13.0	9.0	10.7	2.0	12.3	-	-	11.5	11.6
1993-94	Lec	2.0	44.0	9.0	19.0	1.0	11.3	0.5	1.5	12.5	21.3
	Sem	5.5	9.0	2.0	5.1	-	-	2.5	19.6	10.0	10.3
	Lab	0.5	4.5	15.5	7.0	3.5	3.2	-	-	19.5	7.1
Entomology											
1989-90	Lec	1.0	13.0	4.5	21.1	-	-	-	-	5.5	19.6
	Sem	-	-	-	-	-	-	1.0	12.5	1.0	12.5
	Lab	3.0	4.8	12.0	9.6	-	-	-	-	15.0	8.5
1990-91	Lec	1.0	22.0	4.5	17.9	-	-	-	-	5.5	18.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Entomology (Continued)											
	Sem	-	-	0.5	2.5	-	-	1.0	12.0	1.5	10.5
	Lab	2.0	11.0	8.0	10.3	-	-	-	-	10.0	10.5
1991-92	Lec	3.5	27.2	2.5	6.3	-	-	-	-	6.0	18.4
	Sem	-	-	0.5	2.0	-	-	1.0	15.5	1.5	12.8
	Lab	14.5	7.4	3.0	5.8	-	-	-	-	17.5	6.7
1992-93	Lec	3.5	31.5	1.5	5.3	-	-	-	-	5.0	23.7
	Sem	-	-	-	-	-	-	4.0	3.1	4.0	3.1
	Lab	12.5	10.7	1.5	5.3	-	-	-	-	14.0	10.0
1993-94	Lec	3.5	35.4	3.5	8.0	-	-	-	-	7.0	22.4
	Sem	-	-	1.0	1.0	-	-	3.0	6.9	4.0	6.4
	Lab	10.5	11.8	4.5	2.5	-	-	-	-	15.0	9.1
Food Science											
1989-90	Lec	0.5	31.5	6.5	18.2	1.5	11.3	-	-	8.5	19.1
	Sem	-	-	-	-	0.5	5.5	2.5	20.1	3.0	19.4
	Lab	-	-	5.0	18.3	1.0	11.0	-	-	6.0	17.0
1990-91	Lec	0.5	36.0	5.5	14.9	2.0	13.8	1.5	1.8	9.5	16.5
	Sem	-	-	0.5	4.0	0.5	6.0	2.0	14.0	3.0	13.4
	Lab	-	-	5.5	8.4	1.0	7.5	-	-	6.5	8.5
1991-92	Lec	1.0	49.5	5.0	15.2	0.5	3.5	0.5	2.0	7.0	17.6
	Sem	-	-	1.0	7.0	0.5	3.5	4.0	4.8	5.5	6.4
	Lab	1.5	15.0	3.5	10.8	-	-	-	-	5.0	11.8
1992-93	Lec	1.5	25.8	6.0	16.5	0.5	3.0	0.5	3.5	8.5	16.9
	Sem	-	-	3.0	17.9	0.5	3.0	5.0	4.1	8.5	8.6
	Lab	2.0	9.3	4.0	10.2	-	-	-	-	6.0	9.8
Forest Science											
1989-90	Lec	1.5	41.5	11.5	25.6	0.5	4.0	-	-	13.5	26.1
	Sem	-	-	2.5	5.6	0.5	4.0	1.0	15.0	4.0	13.1
	Lab	2.0	21.0	12.0	14.7	-	-	-	-	14.0	15.8
1990-91	Lec	1.5	37.3	11.0	26.9	0.5	7.0	-	-	13.0	27.5
	Sem	-	-	2.5	6.4	0.5	7.0	1.0	13.0	4.0	11.3
	Lab	2.0	18.8	13.5	14.0	-	-	-	-	15.5	14.8
1991-92	Lec	3.0	42.5	9.5	24.5	1.0	2.3	0.5	8.0	14.0	27.0
	Sem	-	-	2.0	5.4	-	-	0.5	2.5	2.5	4.8
	Lab	9.5	14.0	9.0	16.1	-	-	-	-	18.5	14.0
1992-93	Lec	3.0	59.3	9.0	28.7	0.5	1.5	0.5	8.0	13.0	34.5
	Sem	-	-	2.0	10.3	-	-	2.0	7.1	4.0	8.8
	Lab	9.5	18.2	10.5	15.3	-	-	-	-	20.0	14.9
1993-94	Lec	3.5	50.6	11.5	26.5	0.5	0.5	0.5	4.5	16.0	30.4
	Sem	0.5	35.0	2.0	3.4	-	-	3.0	4.8	5.5	10.4
	Lab	8.0	10.8	17.5	12.6	-	-	-	-	25.5	11.2
Nutrition & Food Science											
1993-94	Lec	1.5	27.3	12.5	28.8	3.0	3.3	0.5	2.0	17.5	23.9
	Sem	-	-	4.5	16.9	2.0	2.3	5.5	7.4	12.0	8.2

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Nutrition & Food Science (Continued)										
Lab	1.0	5.3	17.0	12.1	0.5	0.5	-	-	18.5	11.8
Plant Science										
1989-90 Lec	0.5	16.0	10.0	16.5	-	-	-	-	10.5	17.0
Sem	-	-	-	-	-	-	1.0	21.0	1.0	21.0
Lab	-	-	12.5	12.2	-	-	-	-	12.5	12.2
1990-91 Lec	0.5	13.5	10.0	13.1	1.5	3.8	-	-	12.0	12.4
Sem	-	-	-	-	-	-	1.0	23.5	1.0	23.5
Lab	-	-	11.5	10.5	0.5	1.5	-	-	12.0	10.3
1991-92 Lec	0.5	14.0	8.5	16.9	-	-	0.5	1.5	9.5	16.7
Sem	-	-	-	-	-	-	4.0	8.6	4.0	8.6
Lab	-	-	12.5	10.6	-	-	-	-	12.5	10.6
1992-93 Lec	0.5	15.5	8.5	18.3	0.5	5.5	-	-	9.5	18.4
Sem	-	-	-	-	-	-	1.0	8.5	1.0	8.5
Lab	-	-	9.5	15.1	-	-	-	-	9.5	15.1
1993-94 Lec	1.0	14.8	10.0	12.6	0.5	1.0	-	-	11.5	13.3
Sem	-	-	-	-	0.5	1.0	2.5	1.0	3.0	1.1
Lab	1.0	2.3	16.5	6.5	-	-	-	-	17.5	6.4
Rural Economy										
1989-90 Lec	-	-	14.0	22.0	6.0	6.4	-	-	20.0	17.3
Sem	-	-	-	-	0.5	1.5	1.5	9.3	2.0	6.3
Lab	-	-	4.0	20.4	1.0	4.8	-	-	5.0	16.6
1990-91 Lec	-	-	12.5	21.8	5.0	5.7	-	-	17.5	17.8
Sem	-	-	-	-	0.5	2.0	1.0	8.0	1.5	6.8
Lab	-	-	5.5	11.8	1.0	2.8	-	-	6.5	11.0
1991-92 Lec	-	-	14.0	18.4	5.0	8.6	-	-	19.0	15.9
Sem	-	-	-	-	0.5	2.5	1.0	7.0	1.5	6.5
Lab	-	-	3.0	16.0	1.0	4.0	-	-	4.0	13.6
1992-93 Lec	-	-	13.0	20.2	5.0	6.1	-	-	18.0	16.4
Sem	-	-	-	-	0.5	0.5	2.5	2.1	3.0	2.2
Lab	-	-	3.0	20.3	1.0	3.0	-	-	4.0	15.7
1993-94 Lec	-	-	12.5	20.8	5.5	7.2	-	-	18.0	16.4
Lab	-	-	5.5	13.3	1.0	3.0	-	-	6.5	12.9
Soil Science										
1989-90 Lec	-	-	6.5	25.1	0.5	4.0	-	-	7.0	24.1
Sem	-	-	1.5	4.0	-	-	1.0	7.5	2.5	7.5
Lab	-	-	10.0	13.3	-	-	-	-	10.0	13.3
1990-91 Lec	-	-	6.5	26.8	2.5	5.5	-	-	9.0	21.5
Sem	-	-	2.0	9.1	0.5	2.0	1.0	2.0	3.5	6.3
Lab	-	-	14.5	10.0	1.5	5.8	-	-	16.0	9.2
1991-92 Lec	-	-	7.5	23.4	1.0	3.0	-	-	8.5	22.1
Sem	-	-	2.0	9.0	-	-	1.0	4.5	3.0	6.6
Lab	-	-	12.0	11.5	1.0	3.0	-	-	13.0	11.0
1992-93 Lec	-	-	6.0	27.9	0.5	3.0	-	-	6.5	26.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Soil Science (Continued)											
	Sem	-	-	1.5	2.8	-	-	0.5	2.0	2.0	2.6
	Lab	-	-	14.0	10.2	0.5	3.0	-	-	14.5	9.8
1993-94	Lec	1.5	40.6	8.5	19.7	2.0	4.5	-	-	12.0	25.0
	Sem	0.5	30.0	4.5	14.4	0.5	3.0	2.5	0.9	8.0	14.9
	Lab	10.0	4.6	10.5	8.9	0.5	2.0	-	-	21.0	9.1
AGRICULTURE AND FORESTRY											
1989-90	Lec	7.0	35.6	70.0	21.2	12.0	8.7	0.5	5.0	89.5	20.8
	Sem	-	-	9.5	8.0	1.5	8.3	12.5	13.6	23.5	11.1
	Lab	5.0	10.9	77.5	12.2	5.5	12.4	-	-	88.0	12.1
1990-91	Lec	7.5	33.8	67.5	20.0	15.0	9.7	2.5	3.9	92.5	19.1
	Sem	-	-	12.5	7.9	2.0	9.6	9.0	12.5	23.5	9.8
	Lab	4.0	14.9	78.0	10.3	7.5	11.0	0.5	0.5	90.0	10.3
1991-92	Lec	11.5	34.6	63.0	17.8	11.0	9.4	2.0	7.0	87.5	18.8
	Sem	-	-	11.0	7.2	1.0	6.0	14.5	9.3	26.5	8.3
	Lab	25.5	9.3	58.0	10.7	5.5	12.8	-	-	89.0	9.9
1992-93	Lec	13.5	37.9	58.5	19.8	10.0	7.0	1.0	5.8	83.0	21.3
	Sem	-	-	9.5	10.9	1.0	3.5	16.5	6.3	27.0	7.8
	Lab	24.5	11.2	57.0	11.6	4.5	11.3	-	-	86.0	11.3
1993-94	Lec	15.5	53.3	73.0	19.8	14.0	6.3	1.5	2.6	104.0	22.8
	Sem	9.5	21.4	15.5	9.6	3.0	3.0	19.0	6.5	47.0	11.0
	Lab	42.0	13.8	90.0	9.0	6.5	4.6	-	-	138.5	10.2
Anthropology											
1989-90	Lec	7.5	71.0	30.0	37.6	-	-	-	-	37.5	44.3
	Sem	-	-	3.5	8.0	2.0	6.5	-	-	5.5	7.8
	Lab	-	-	11.0	9.6	-	-	-	-	11.0	9.6
1990-91	Lec	4.5	104.4	24.5	46.6	-	-	-	-	29.0	55.2
	Sem	-	-	5.5	10.6	2.0	4.6	-	-	7.5	9.5
	Lab	-	-	12.0	10.3	-	-	-	-	12.0	10.3
1991-92	Lec	16.5	71.7	13.5	39.1	-	-	-	-	30.0	56.9
	Sem	-	-	3.5	10.2	3.0	6.1	-	-	6.5	8.3
	Lab	-	-	10.0	9.9	-	-	-	-	10.0	9.9
1992-93	Lec	14.5	84.8	14.0	42.9	-	-	-	-	28.5	64.2
	Sem	-	-	4.5	15.4	3.0	5.6	-	-	7.5	10.8
	Lab	-	-	11.5	9.6	-	-	-	-	11.5	9.6
1993-94	Lec	17.5	74.3	12.0	26.7	-	-	-	-	29.5	54.8
	Sem	-	-	2.5	14.6	4.0	7.6	-	-	6.5	9.9
	Lab	12.0	9.9	5.0	2.4	-	-	-	-	17.0	8.7
Art and Design											
1989-90	Lec	3.0	143.6	5.0	62.6	-	-	-	-	8.0	93.3
	Sem	-	-	6.0	12.2	3.0	1.0	1.0	8.5	10.0	8.3
	Lab	15.0	16.0	39.0	10.7	15.5	7.3	5.5	1.7	75.0	10.3
1990-91	Lec	7.5	78.1	2.0	18.5	-	-	-	-	9.5	65.5
	Sem	-	-	3.0	10.0	4.0	3.6	1.5	11.5	8.5	7.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Art and Design (Continued)											
	Lab	12.0	15.0	32.5	11.3	13.5	6.5	5.5	2.1	63.5	10.2
1991-92	Lec	6.0	66.3	2.0	26.3	-	-	-	-	8.0	55.8
	Sem	-	-	5.0	9.8	3.0	4.0	2.0	5.5	10.0	7.1
	Lab	10.0	17.3	38.0	11.3	6.0	11.0	6.5	1.2	60.5	11.1
1992-93	Lec	6.0	89.6	1.5	10.5	-	-	-	-	7.5	73.8
	Sem	-	-	5.0	8.3	-	-	1.5	9.5	6.5	8.0
	Lab	12.0	17.7	38.0	10.8	8.0	11.3	6.5	1.9	64.5	11.2
1993-94	Lec	7.5	87.8	-	-	-	-	-	-	7.5	87.8
	Sem	-	-	5.5	10.3	-	-	1.5	9.3	7.0	9.8
	Lab	13.0	16.1	37.5	11.0	5.0	12.0	1.0	3.0	56.5	12.1
Film Studies											
1989-90	Lec	-	-	6.5	52.9	-	-	-	-	6.5	52.9
1990-91	Lec	4.0	58.9	2.0	28.5	-	-	-	-	6.0	48.8
	Sem	-	-	0.5	6.5	-	-	-	-	0.5	6.5
	Lab	-	-	0.5	9.0	-	-	-	-	0.5	9.0
1991-92	Lec	2.5	53.4	1.5	27.0	-	-	-	-	4.0	43.0
	Sem	-	-	1.5	14.5	-	-	-	-	1.5	14.5
Canadian Studies											
1989-90	Lec	-	-	1.5	34.0	-	-	-	-	1.5	34.0
	Sem	-	-	3.0	5.5	-	-	-	-	3.0	5.5
1990-91	Lec	0.5	24.5	2.0	32.0	-	-	-	-	2.5	35.0
	Sem	0.5	24.5	4.5	6.4	-	-	-	-	5.0	10.6
1991-92	Lec	2.0	21.8	2.0	37.0	-	-	-	-	4.0	29.4
	Sem	-	-	4.5	8.0	-	-	-	-	4.5	8.0
1992-93	Lec	1.5	58.5	2.0	38.3	-	-	-	-	3.5	47.0
	Sem	-	-	4.0	9.1	-	-	-	-	4.0	9.1
1993-94	Lec	2.0	60.3	1.5	29.8	-	-	-	-	3.5	48.5
	Sem	-	-	3.5	6.5	-	-	-	-	3.5	6.5
Classics											
1989-90	Lec	12.5	66.4	13.5	41.2	1.0	7.0	-	-	27.0	51.6
	Sem	-	-	1.0	5.5	2.5	3.6	0.5	0.5	4.0	7.4
	Lab	5.0	17.0	2.0	8.8	-	-	-	-	7.0	14.6
1990-91	Lec	13.5	66.7	12.5	42.1	0.5	0.5	0.5	1.0	27.0	53.0
	Sem	-	-	4.0	12.1	1.5	0.8	1.0	1.0	6.5	8.5
	Lab	5.0	13.8	2.0	16.5	-	-	-	-	7.0	14.5
1991-92	Lec	13.5	76.1	13.5	28.8	0.5	1.0	1.0	1.0	28.5	49.8
	Sem	-	-	3.5	12.5	1.5	0.5	-	-	5.0	10.2
	Lab	5.0	17.3	2.0	14.8	-	-	-	-	7.0	16.6
1992-93	Lec	14.5	77.7	11.5	37.5	1.0	2.5	-	-	27.0	57.8
	Sem	-	-	4.0	10.8	1.0	3.0	0.5	0.5	5.5	8.4
	Lab	6.0	20.2	2.0	14.0	-	-	-	-	8.0	18.7
1993-94	Lec	14.0	72.1	12.0	27.6	-	-	-	-	26.0	51.4
	Sem	-	-	4.0	10.4	1.0	2.0	0.5	0.5	5.5	8.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Comparative Literature & Film Studies											
1989-90	Lec	3.5	24.7	7.5	13.0	6.5	6.0	1.5	3.5	19.0	12.1
	Sem	-	-	-	-	1.5	7.5	-	-	1.5	7.5
1990-91	Lec	4.0	23.1	9.0	14.0	5.0	5.3	1.5	5.0	19.5	13.0
	Sem	-	-	-	-	3.5	6.3	-	-	3.5	6.3
1991-92	Lec	8.5	22.4	6.5	13.5	2.5	7.8	-	-	17.5	16.9
	Sem	-	-	1.0	6.0	1.5	6.8	-	-	2.5	6.4
1992-93	Lec	11.5	34.0	7.5	17.8	5.5	11.6	0.5	5.0	25.0	23.8
	Sem	-	-	2.5	9.6	2.0	11.6	-	-	4.5	10.4
	Lab	1.0	33.3	1.0	15.3	-	-	-	-	2.0	24.3
1993-94	Lec	12.5	36.4	10.0	16.0	5.0	10.8	2.5	7.6	30.0	23.0
	Sem	-	-	2.0	9.5	1.0	11.0	-	-	3.0	10.0
	Lab	1.5	39.5	2.5	8.7	-	-	-	-	4.0	20.3
Drama											
1989-90	Lec	2.5	67.3	4.5	25.6	2.0	8.3	1.0	11.5	10.0	25.2
	Sem	-	-	1.0	2.0	1.0	4.0	2.5	7.8	4.5	5.7
	Lab	4.0	21.9	31.5	11.0	8.0	7.8	1.0	1.0	44.5	11.2
1990-91	Lec	3.0	58.6	6.5	18.3	2.0	8.0	2.0	5.8	13.5	18.6
	Sem	-	-	1.0	1.5	1.0	3.0	3.0	6.1	5.0	4.4
	Lab	6.5	22.8	33.5	9.1	6.0	11.0	2.0	0.6	48.0	10.9
1991-92	Lec	2.0	60.0	5.5	21.0	2.0	9.5	0.5	4.5	10.0	22.2
	Sem	-	-	-	-	1.0	3.0	2.5	4.9	3.5	4.3
	Lab	7.0	23.1	30.5	9.7	8.0	9.9	2.5	1.6	48.0	11.3
1992-93	Lec	2.5	39.3	6.5	17.1	2.0	7.5	1.5	9.0	12.5	19.3
	Sem	-	-	1.0	1.0	1.0	1.0	2.0	9.5	4.0	5.3
	Lab	7.0	19.4	34.0	9.4	9.0	6.4	5.0	2.0	55.0	9.5
1993-94	Lec	3.0	33.0	6.0	19.5	2.0	8.0	1.0	3.3	12.0	19.6
	Sem	-	-	-	-	-	-	3.0	5.0	3.0	5.0
	Lab	7.5	22.4	35.0	9.9	10.0	7.7	4.0	1.5	56.5	10.6
East Asian Studies											
1989-90	Lec	8.5	12.7	24.0	12.8	-	-	-	-	32.5	12.8
	Lab	6.0	9.9	1.0	10.0	-	-	-	-	7.0	10.4
1990-91	Lec	17.5	11.5	12.0	11.8	-	-	-	-	29.5	11.7
	Lab	4.0	4.1	-	-	-	-	-	-	4.0	4.1
1991-92	Lec	16.5	13.6	15.0	9.5	-	-	-	-	31.5	11.7
	Lab	2.5	11.6	-	-	-	-	-	-	2.5	11.6
1992-93	Lec	23.0	13.9	14.0	7.1	-	-	-	-	37.0	11.3
	Lab	3.0	14.5	-	-	-	-	-	-	3.0	14.5
1993-94	Lec	27.5	13.7	16.5	8.6	-	-	-	-	44.0	11.8
	Lab	10.5	9.3	-	-	-	-	-	-	10.5	9.3
Economics											
1989-90	Lec	17.0	84.9	41.5	39.7	9.0	9.7	-	-	67.5	46.9
	Lab	-	-	2.0	21.5	-	-	-	-	2.0	21.5
1990-91	Lec	9.5	130.7	43.0	33.7	8.0	7.4	0.5	2.0	61.0	45.1
	Lab	-	-	4.0	13.8	-	-	-	-	4.0	13.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Economics (Continued)											
1991-92	Lec	16.5	85.3	34.0	29.5	9.5	5.9	-	-	60.0	41.1
	Lab	-	-	4.0	12.3	-	-	-	-	4.0	12.3
1992-93	Lec	19.0	82.1	31.5	26.0	10.5	7.9	-	-	61.0	40.0
	Lab	-	-	4.0	9.5	-	-	-	-	4.0	9.5
1993-94	Lec	19.5	79.7	28.5	24.6	10.5	10.3	-	-	58.5	39.9
	Lab	-	-	3.0	10.0	-	-	-	-	3.0	10.0
English											
1989-90	Lec	220.5	16.8	74.5	23.7	5.5	12.2	11.5	8.1	312.0	18.1
	Sem	-	-	5.0	9.4	2.0	9.8	-	-	7.0	9.5
1990-91	Lec	122.5	25.8	71.0	24.7	6.5	10.8	11.0	9.1	211.0	24.1
	Sem	-	-	5.0	7.7	3.0	9.1	-	-	8.0	8.3
1991-92	Lec	134.5	27.4	54.5	25.4	5.5	11.1	12.0	7.3	206.5	25.2
	Sem	-	-	-	-	8.0	8.4	-	-	8.0	8.4
1992-93	Lec	138.0	31.2	53.0	22.7	6.5	13.9	12.0	9.9	209.5	27.3
	Sem	-	-	-	-	9.0	8.9	-	-	9.0	8.9
1993-94	Lec	137.0	30.0	45.5	24.6	9.5	11.4	10.0	8.4	202.0	26.8
Germanic Languages											
1989-90	Lec	17.0	21.4	18.0	11.9	3.0	4.3	3.5	3.9	41.5	14.6
	Sem	-	-	-	-	1.0	1.0	-	-	1.0	1.0
	Lab	16.0	20.5	-	-	1.0	2.0	-	-	17.0	19.4
1990-91	Lec	20.0	16.6	14.0	13.1	3.5	5.0	3.5	2.5	41.0	13.2
	Lab	16.0	18.4	-	-	1.0	3.0	-	-	17.0	17.5
1991-92	Lec	19.0	19.8	15.0	12.1	4.0	6.0	5.0	3.8	43.0	13.9
	Lab	16.0	21.1	-	-	1.0	5.0	-	-	17.0	20.2
1992-93	Lec	19.0	22.0	11.5	12.5	4.5	6.5	4.0	2.8	39.0	15.5
	Lab	18.0	20.9	-	-	1.0	4.0	-	-	19.0	20.0
1993-94	Lec	19.0	19.7	15.5	10.8	3.5	6.6	3.5	3.3	41.5	13.9
	Lab	17.0	20.5	-	-	-	-	-	-	17.0	20.5
History											
1989-90	Lec	14.5	71.1	41.0	35.2	-	-	-	-	55.5	44.3
	Sem	-	-	20.5	9.9	-	-	8.5	5.9	29.0	8.8
1990-91	Lec	33.0	46.5	20.5	29.6	-	-	-	-	53.5	40.1
	Sem	-	-	22.0	11.7	1.0	13.5	6.0	3.7	29.0	10.1
1991-92	Lec	29.5	52.1	16.0	30.2	-	-	-	-	45.5	44.3
	Sem	-	-	23.5	12.2	1.0	15.0	9.5	6.3	34.0	10.6
1992-93	Lec	28.5	61.2	18.0	28.7	-	-	-	-	46.5	48.8
	Sem	-	-	23.0	9.5	6.0	8.2	10.5	4.8	39.5	7.2
1993-94	Lec	29.0	52.9	19.0	28.7	-	-	-	-	48.0	43.5
	Sem	-	-	17.0	10.6	1.0	14.5	11.5	5.5	29.5	8.6
Linguistics											
1989-90	Lec	1.5	97.0	8.5	37.7	2.5	2.3	0.5	2.0	13.0	35.9
	Sem	-	-	6.5	23.4	1.5	3.3	0.5	2.0	8.5	18.7

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Linguistics (Continued)											
	Lab	-	-	2.0	19.3	-	-	-	-	2.0	19.3
1990-91	Lec	4.5	71.2	6.0	27.4	-	-	2.5	3.0	13.0	37.8
	Sem	7.0	19.9	-	-	-	-	3.0	3.7	10.0	15.1
	Lab	-	-	2.5	14.1	-	-	1.0	2.0	3.5	13.5
1991-92	Lec	4.5	77.2	6.5	23.9	-	-	2.0	3.5	13.0	39.0
	Sem	7.0	20.3	-	-	-	-	2.5	4.8	9.5	16.2
	Lab	-	-	2.5	12.8	-	-	2.0	2.6	4.5	9.3
1992-93	Lec	5.0	62.2	6.5	25.5	-	-	1.5	1.0	13.0	38.2
	Sem	-	-	-	-	-	-	2.5	2.5	2.5	2.5
	Lab	-	-	2.0	17.3	-	-	0.5	1.0	2.5	16.1
1993-94	Lec	6.0	68.5	6.5	21.8	-	-	3.0	3.1	15.5	36.9
	Sem	-	-	-	-	-	-	2.0	3.8	2.0	3.8
	Lab	1.0	17.5	1.0	3.0	-	-	0.5	2.0	2.5	20.1
Music											
1989-90	Lec	20.0	39.1	24.0	16.2	5.5	10.2	2.0	1.8	51.5	23.8
	Sem	-	-	-	-	1.0	3.5	2.5	3.3	3.5	3.3
	Lab	-	-	1.0	3.0	-	-	-	-	1.0	3.0
1990-91	Lec	31.5	26.2	14.5	12.5	3.0	10.8	1.0	2.0	50.0	20.8
	Sem	-	-	-	-	1.5	3.3	1.0	1.3	2.5	2.8
1991-92	Lec	29.0	29.3	16.5	10.9	4.0	10.1	2.5	3.1	52.0	20.7
	Sem	-	-	-	-	0.5	2.5	2.5	7.3	3.0	6.8
	Lab	-	-	1.0	1.0	-	-	-	-	1.0	1.0
1992-93	Lec	30.5	28.7	17.0	10.8	2.5	16.9	1.0	8.0	51.0	21.8
	Sem	-	-	-	-	1.0	4.5	2.5	4.4	3.5	4.5
1993-94	Lec	33.5	30.6	15.5	14.7	3.5	11.4	2.5	1.6	55.0	23.6
	Sem	-	-	-	-	1.0	14.0	2.5	6.3	3.5	8.5
Philosophy											
1989-90	Lec	17.0	44.3	20.0	29.1	5.5	5.0	-	-	42.5	32.0
	Sem	-	-	1.0	11.5	-	-	-	-	1.0	11.5
1990-91	Lec	14.0	36.3	19.0	27.1	4.5	5.6	-	-	37.5	28.1
	Sem	-	-	1.5	9.0	-	-	-	-	1.5	9.0
1991-92	Lec	24.5	35.1	10.5	10.7	3.0	4.5	-	-	38.0	25.9
	Sem	-	-	0.5	4.0	-	-	-	-	0.5	4.0
1992-93	Lec	25.0	36.7	12.5	9.7	5.0	6.1	-	-	42.5	25.2
	Sem	-	-	0.5	2.5	-	-	-	-	0.5	2.5
1993-94	Lec	22.0	45.8	13.0	10.3	4.5	4.8	-	-	39.5	29.3
	Sem	-	-	0.5	3.0	-	-	-	-	0.5	3.0
Political Science											
1989-90	Lec	6.5	68.4	46.0	39.8	8.5	5.7	1.0	1.0	62.0	37.6
	Sem	-	-	1.0	9.5	2.5	7.4	-	-	3.5	7.9
1990-91	Lec	5.5	65.4	44.0	39.3	4.5	8.1	-	-	54.0	39.5
	Sem	-	-	0.5	2.5	0.5	2.0	-	-	1.0	4.5
1991-92	Lec	4.5	70.0	43.0	33.2	6.0	6.0	0.5	2.5	54.0	33.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Political Science (Continued)										
Sem	-	-	-	-	1.0	11.0	-	-	1.0	11.0
1992-93 Lec	6.5	54.6	43.0	33.6	7.5	6.0	0.5	5.0	57.5	32.3
Sem	-	-	-	-	2.0	4.3	-	-	2.0	4.3
1993-94 Lec	25.0	54.3	21.5	18.7	8.0	6.2	1.0	4.0	55.5	32.8
Sem	-	-	0.5	3.0	2.5	6.8	-	-	3.0	6.5
Psychology (in Arts)										
1989-90 Lec	3.5	196.6	20.0	80.7	1.0	6.5	1.5	5.5	26.0	91.3
Lab	-	-	2.5	28.1	-	-	-	-	2.5	28.1
1990-91 Lec	9.5	148.3	9.5	53.9	1.0	6.0	-	-	20.0	96.9
Lab	-	-	3.0	26.4	-	-	-	-	3.0	26.4
1991-92 Lec	9.5	149.3	10.0	47.1	1.5	6.3	1.0	2.3	22.0	86.6
Lab	-	-	4.0	17.0	-	-	-	-	4.0	17.0
1992-93 Lec	10.0	158.4	10.0	41.4	1.5	9.8	-	-	21.5	94.0
Lab	-	-	3.0	22.0	-	-	-	-	3.0	22.0
1993-94 Lec	10.0	166.0	9.5	50.0	1.5	7.5	1.0	1.5	22.0	97.2
Lab	-	-	4.5	18.0	-	-	-	-	4.5	18.0
Religious Studies										
1989-90 Lec	5.0	32.6	18.0	18.3	-	-	-	-	23.0	21.4
Lab	2.0	17.0	-	-	-	-	-	-	2.0	17.0
1990-91 Lec	5.0	29.8	16.5	24.0	-	-	-	-	21.5	25.4
Lab	2.0	18.0	-	-	-	-	-	-	2.0	18.0
1991-92 Lec	11.5	24.6	11.0	14.5	-	-	-	-	22.5	19.8
Lab	2.0	17.8	-	-	-	-	-	-	2.0	17.8
1992-93 Lec	10.0	42.2	12.5	11.7	0.5	1.5	-	-	23.0	24.5
Lab	2.0	24.8	-	-	-	-	-	-	2.0	24.8
1993-94 Lec	10.0	47.2	9.5	20.2	0.5	1.0	-	-	20.0	33.7
Lab	2.0	20.5	-	-	-	-	-	-	2.0	20.5
Romance Languages										
1989-90 Lec	47.5	25.4	51.0	14.7	7.5	6.6	2.5	2.9	108.5	18.5
Sem	-	-	-	-	0.5	5.5	3.0	2.8	3.5	3.9
Lab	13.0	26.3	11.5	18.7	-	-	-	-	24.5	21.6
1990-91 Lec	63.5	22.1	32.5	12.0	8.0	5.0	3.5	3.0	107.5	17.1
Sem	-	-	-	-	1.0	6.0	3.0	3.3	4.0	4.0
Lab	13.0	20.2	0.5	11.0	-	-	-	-	13.5	20.2
1991-92 Lec	60.0	20.4	29.5	12.7	9.5	5.2	5.0	3.4	104.0	16.0
Sem	-	-	-	-	3.5	5.6	1.5	3.3	5.0	4.9
Lab	11.0	22.6	0.5	13.0	-	-	-	-	11.5	22.8
1992-93 Lec	55.5	23.7	27.0	14.1	7.5	5.7	2.5	2.3	92.5	18.8
Sem	-	-	-	-	1.5	7.8	2.5	3.8	4.0	5.3
Lab	9.0	23.6	0.5	11.5	-	-	-	-	9.5	23.6
1993-94 Lec	58.0	24.1	27.0	14.0	9.0	3.6	1.0	1.5	95.0	19.0
Sem	-	-	-	-	2.0	5.3	2.0	5.0	4.0	5.2
Lab	29.0	23.6	0.5	9.5	-	-	-	-	29.5	23.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Slavic and East European Studies											
1989-90	Lec	10.0	12.8	20.5	8.4	4.0	3.3	3.0	1.8	37.5	8.5
	Lab	9.0	13.5	4.0	6.5	-	-	-	-	13.0	11.3
1990-91	Lec	8.0	9.5	22.5	7.2	4.5	3.6	3.0	2.1	38.0	6.9
	Lab	8.0	9.5	5.0	5.2	-	-	-	-	13.0	7.8
1991-92	Lec	13.5	9.3	17.0	7.8	6.5	3.3	4.5	2.7	41.5	7.0
	Lab	11.0	10.3	0.5	4.0	-	-	-	-	11.5	10.3
1992-93	Lec	15.0	11.9	17.0	6.4	6.0	2.6	5.5	2.6	43.5	7.3
	Lab	12.0	13.0	-	-	-	-	-	-	12.0	13.0
1993-94	Lec	15.0	11.9	17.0	7.6	6.0	3.3	5.5	3.2	43.5	7.9
	Lab	10.0	14.4	0.5	2.5	-	-	-	-	10.5	14.0
Sociology											
1989-90	Lec	9.0	121.6	49.0	64.3	4.0	6.1	1.5	7.3	63.5	67.4
	Sem	-	-	-	-	6.0	6.9	2.5	5.0	8.5	5.9
	Lab	-	-	7.0	24.2	-	-	0.5	2.5	7.5	22.1
1990-91	Lec	26.0	94.2	42.0	51.4	4.0	6.5	1.0	11.5	73.0	63.8
	Sem	-	-	0.5	7.0	6.0	6.0	2.0	6.3	8.5	6.6
	Lab	4.5	13.6	3.5	22.0	-	-	-	-	8.0	17.8
1991-92	Lec	24.5	87.3	42.0	47.6	3.5	8.4	1.0	7.5	71.0	58.8
	Sem	-	-	0.5	5.0	7.0	5.1	2.5	4.9	10.0	5.2
	Lab	4.5	15.1	3.0	22.0	0.5	5.0	0.5	3.5	8.5	17.4
1992-93	Lec	19.5	107.7	40.0	47.4	5.0	6.9	1.0	8.5	65.5	61.8
	Sem	-	-	0.5	3.5	6.0	6.3	2.0	5.8	8.5	6.1
	Lab	3.5	17.4	3.0	27.9	-	-	0.5	4.5	7.0	20.6
1993-94	Lec	19.0	106.9	31.5	57.2	3.5	6.8	1.0	10.0	55.0	69.9
	Sem	-	-	0.5	5.0	6.5	6.4	2.0	6.1	9.0	6.5
	Lab	6.5	11.1	3.5	16.9	0.5	4.0	0.5	4.5	11.0	12.9
Arts-Science, Technology & Society											
1992-93	Lec	1.0	14.0	0.5	3.5	-	-	-	-	1.5	17.5
1993-94	Lec	1.0	14.8	-	-	-	-	-	-	1.0	14.8
Women's Studies											
1989-90	Lec	-	-	3.0	26.3	-	-	-	-	3.0	26.3
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1990-91	Lec	1.0	61.0	2.0	6.4	-	-	-	-	3.0	42.1
	Sem	-	-	1.0	8.5	-	-	-	-	1.0	8.5
1991-92	Lec	2.0	30.8	2.0	13.8	-	-	-	-	4.0	23.3
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1992-93	Lec	2.0	43.8	3.5	10.9	-	-	-	-	5.5	24.0
	Sem	-	-	1.0	12.0	-	-	-	-	1.0	12.0
1993-94	Lec	2.0	72.8	3.5	10.3	-	-	-	-	5.5	33.3
	Sem	-	-	1.0	5.3	-	-	-	-	1.0	5.3
ARTS											
1989-90	Lec	426.5	33.1	527.5	32.5	65.5	6.9	29.5	5.5	1,049.0	30.4
	Sem	-	-	49.0	11.5	24.5	5.6	21.0	5.3	94.5	8.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
ARTS (Continued)											
	Lab	70.0	18.3	114.5	12.6	24.5	7.2	7.0	2.0	216.0	13.5
1990-91	Lec	408.0	40.4	427.5	29.0	55.0	6.6	30.0	5.6	920.5	31.9
	Sem	7.5	21.4	49.0	10.4	25.0	5.5	20.5	4.5	102.0	8.9
	Lab	71.0	16.1	99.0	11.2	20.5	7.6	8.5	2.1	199.0	12.2
1991-92	Lec	450.5	39.7	367.0	25.9	58.0	6.6	35.0	4.8	910.5	30.7
	Sem	7.0	20.3	44.0	11.1	31.0	6.3	23.0	5.6	105.0	9.1
	Lab	69.0	18.2	96.0	11.2	15.5	10.0	11.5	1.8	192.0	13.1
1992-93	Lec	458.0	43.7	360.5	25.1	65.5	7.9	30.0	6.5	914.0	32.5
	Sem	-	-	46.0	9.4	32.5	6.3	24.0	5.2	102.5	7.3
	Lab	73.5	19.5	99.0	11.1	18.0	8.4	12.5	2.2	203.0	13.3
1993-94	Lec	490.0	43.4	321.0	23.5	67.0	7.6	32.0	5.3	910.0	32.4
	Sem	-	-	37.0	10.2	19.0	7.4	25.0	5.4	81.0	8.1
	Lab	110.0	18.5	93.0	10.6	15.5	9.1	6.0	2.4	224.5	14.1
BUSINESS											
1989-90	Lec	-	-	101.5	52.9	10.0	53.4	26.0	13.4	137.5	45.3
	Sem	-	-	17.5	27.0	-	-	-	-	17.5	27.0
	Lab	-	-	2.0	11.0	-	-	-	-	2.0	11.0
1990-91	Lec	-	-	111.0	49.5	10.0	38.6	30.0	13.9	151.0	41.7
	Sem	-	-	17.5	25.9	-	-	-	-	17.5	25.9
	Lab	-	-	-	-	-	-	0.5	3.5	0.5	3.5
1991-92	Lec	-	-	116.0	46.0	12.0	45.9	27.5	13.0	155.5	40.1
	Sem	-	-	17.0	26.5	-	-	-	-	17.0	26.5
	Lab	-	-	-	-	-	-	1.0	7.3	1.0	7.3
1992-93	Lec	-	-	108.0	46.2	12.5	42.2	36.0	11.6	156.5	38.0
	Sem	-	-	8.0	27.8	-	-	-	-	8.0	27.8
	Lab	-	-	-	-	-	-	1.0	7.0	1.0	7.0
1993-94	Lec	-	-	105.0	45.1	10.0	39.1	38.5	12.7	153.5	36.5
	Sem	-	-	10.5	29.2	-	-	-	-	10.5	29.2
	Lab	-	-	-	-	-	-	1.0	12.0	1.0	12.0
Dental Health Care											
1989-90	Lec	3.5	41.3	11.5	44.8	-	-	-	-	15.0	44.0
	Lab	4.5	4.6	1.0	9.5	-	-	-	-	5.5	5.5
1990-91	Lec	2.5	40.5	11.5	47.3	-	-	-	-	14.0	46.1
	Lab	7.5	2.7	16.5	15.3	-	-	-	-	24.0	15.7
1991-92	Lec	3.0	48.0	11.5	43.9	-	-	-	-	14.5	44.8
	Lab	7.5	3.2	4.5	30.3	-	-	-	-	12.0	19.9
1992-93	Lec	2.5	63.8	11.5	45.7	-	-	-	-	14.0	49.0
	Lab	11.0	35.0	26.5	9.9	-	-	-	-	37.5	11.9
1993-94	Lec	2.5	60.1	11.5	53.7	1.0	2.0	-	-	15.0	51.2
	Lab	8.5	32.3	2.0	14.0	-	-	-	-	10.5	34.4
Oral Biology											
1989-90	Lec	2.5	42.0	7.5	47.4	1.0	3.5	-	-	11.0	41.9
	Sem	-	-	-	-	-	-	1.5	1.5	1.5	1.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Oral Biology (Continued)											
	Lab	-	-	2.0	37.0	-	-	-	-	2.0	37.0
1990-91	Lec	2.5	41.0	7.5	47.8	1.5	4.5	-	-	11.5	40.4
	Sem	-	-	-	-	-	-	1.0	2.0	1.0	2.0
	Lab	-	-	1.5	8.3	-	-	-	-	1.5	8.3
1991-92	Lec	3.0	49.8	6.5	39.0	2.0	3.3	-	-	11.5	35.6
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	12.5	-	-	-	-	1.0	12.5
1992-93	Lec	3.0	64.1	7.5	36.2	1.0	2.0	-	-	11.5	40.6
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	7.0	-	-	-	-	1.0	7.0
1993-94	Lec	3.0	61.0	8.5	41.8	1.5	2.5	-	-	13.0	41.7
	Sem	-	-	-	-	-	-	1.0	1.5	1.0	1.5
	Lab	-	-	0.5	16.0	-	-	-	-	0.5	16.0
Restorative Dentistry											
1989-90	Lec	-	-	11.5	48.5	-	-	-	-	11.5	48.5
	Lab	-	-	27.5	9.8	-	-	-	-	27.5	9.8
1990-91	Lec	-	-	12.0	49.5	-	-	-	-	12.0	49.5
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	30.5	9.2	-	-	-	-	30.5	9.2
1991-92	Lec	-	-	12.0	44.0	-	-	-	-	12.0	44.0
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	19.5	10.4	-	-	-	-	19.5	10.4
1992-93	Lec	-	-	11.0	38.2	-	-	-	-	11.0	38.2
	Lab	-	-	42.5	9.1	-	-	-	-	42.5	9.1
1993-94	Lec	-	-	11.0	33.7	-	-	-	-	11.0	33.7
	Lab	-	-	21.5	8.5	-	-	-	-	21.5	8.5
Stomatology											
1989-90	Lec	1.0	42.0	13.0	48.1	3.0	2.0	2.5	2.0	19.5	34.8
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	21.0	9.5	19.1	1.5	2.0	-	-	11.5	16.9
1990-91	Lec	1.0	41.0	13.0	49.8	3.0	2.1	2.5	2.0	19.5	35.9
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	20.0	12.0	18.3	3.0	1.5	-	-	15.5	14.5
1991-92	Lec	1.0	50.0	13.0	47.5	3.0	2.1	2.5	2.0	19.5	34.8
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	25.0	16.0	19.6	2.0	2.0	-	-	18.5	18.0
1992-93	Lec	1.0	64.0	13.0	40.8	3.0	2.5	1.5	2.0	18.5	32.9
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	32.0	53.5	14.4	3.5	1.6	-	-	57.5	14.4
1993-94	Lec	1.0	62.0	13.0	34.2	2.0	2.0	-	-	16.0	32.0
	Sem	-	-	-	-	3.0	1.4	2.5	0.2	5.5	1.3
	Lab	0.5	31.0	51.0	14.9	1.0	0.5	-	-	52.5	16.2
DENTISTRY											
1989-90	Lec	7.0	41.6	43.5	47.2	4.0	2.4	2.5	2.0	57.0	41.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
DENTISTRY (Continued)											
	Sem	-	-	-	-	1.5	2.0	2.0	1.8	3.5	1.9
	Lab	5.0	25.6	40.0	13.2	1.5	2.0	-	-	46.5	12.9
1990-91	Lec	6.0	40.8	44.0	48.8	4.5	2.8	2.5	2.0	57.0	42.2
	Sem	-	-	-	-	2.0	2.0	1.5	1.8	3.5	2.0
	Lab	8.0	22.7	60.5	10.5	3.0	1.5	-	-	71.5	10.3
1991-92	Lec	7.0	48.9	43.0	44.3	5.0	2.6	2.5	2.0	57.5	39.4
	Sem	-	-	-	-	2.0	2.0	1.5	1.3	3.5	1.7
	Lab	8.0	28.2	41.0	15.7	2.0	2.0	-	-	51.0	14.2
1992-93	Lec	6.5	64.0	43.0	40.7	4.0	2.4	1.5	2.0	55.0	39.7
	Sem	-	-	-	-	1.5	2.0	1.5	1.3	3.0	1.6
	Lab	11.5	35.0	123.5	11.1	3.5	1.6	-	-	138.5	11.6
1993-94	Lec	6.5	60.7	44.0	40.6	4.5	2.1	-	-	55.0	39.8
	Sem	-	-	-	-	3.0	1.4	3.5	1.3	6.5	1.3
	Lab	9.0	33.2	75.0	12.2	1.0	0.5	-	-	85.0	13.9
Adult, Career and Technology Education											
1989-90	Lec	4.0	67.5	11.0	17.4	7.0	11.6	-	-	22.0	18.4
	Sem	2.5	3.3	3.5	12.1	-	-	-	-	6.0	10.1
	Lab	8.5	15.7	9.0	6.8	-	-	-	-	17.5	10.6
1990-91	Lec	4.0	71.4	11.0	15.9	9.0	11.1	-	-	24.0	17.0
	Sem	2.5	2.8	3.5	8.9	-	-	-	-	6.0	8.7
	Lab	12.5	10.3	6.0	7.6	-	-	-	-	18.5	9.3
1991-92	Lec	4.0	80.4	14.0	17.3	10.5	8.0	-	-	28.5	17.2
	Sem	2.5	5.5	1.0	32.5	-	-	-	-	3.5	35.4
	Lab	13.0	12.6	4.5	12.0	-	-	-	-	17.5	12.4
1992-93	Lec	4.0	79.9	17.0	15.7	10.5	8.5	-	-	31.5	16.8
	Sem	1.0	6.5	3.5	10.5	-	-	-	-	4.5	11.8
	Lab	14.5	12.8	6.5	10.0	1.0	3.5	-	-	22.0	11.1
1993-94	Lec	1.0	132.5	11.5	17.7	11.0	9.2	-	-	23.5	18.6
	Lab	6.0	24.7	1.0	4.5	1.0	3.5	-	-	8.0	18.7
Educational Administration											
1989-90	Lec	-	-	15.0	23.9	18.5	12.5	6.5	11.3	40.0	16.5
	Lab	-	-	-	-	1.5	5.8	-	-	1.5	5.8
1990-91	Lec	-	-	17.0	25.7	24.0	11.5	7.5	11.1	48.5	16.4
	Lab	-	-	-	-	7.0	11.9	-	-	7.0	11.9
1991-92	Lec	-	-	16.0	24.5	27.5	10.5	8.5	9.8	52.0	14.7
	Lab	-	-	-	-	3.5	4.9	-	-	3.5	4.9
1992-93	Lec	-	-	14.0	23.5	26.5	9.0	8.5	8.0	49.0	13.0
1993-94	Lec	-	-	17.5	26.9	21.5	9.5	8.5	10.7	47.5	16.0
Educational Foundations											
1989-90	Lec	13.5	25.3	34.0	31.1	11.0	9.9	-	-	58.5	25.9
1990-91	Lec	15.0	23.0	34.5	36.1	8.5	9.8	-	-	58.0	28.9
1991-92	Lec	15.0	22.1	31.0	28.6	9.0	11.4	-	-	55.0	24.0
1992-93	Lec	16.0	21.4	32.0	28.3	9.5	14.2	-	-	57.5	24.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Educational Foundations (Continued)											
1993-94	Lec	14.0	20.6	29.0	32.3	10.0	11.4	-	-	53.0	25.3
Educational Psychology											
1989-90	Lec	3.5	126.7	30.5	51.1	36.0	11.0	6.0	8.7	76.0	32.3
	Sem	18.5	17.4	8.0	16.0	14.0	4.8	2.5	11.8	43.0	12.9
	Lab	3.0	9.3	3.0	23.5	13.5	9.7	1.0	5.0	20.5	13.2
1990-91	Lec	4.5	98.2	28.0	58.3	34.0	11.8	4.5	10.6	71.0	35.5
	Sem	21.0	16.4	7.5	23.5	3.0	7.0	1.0	13.5	32.5	17.3
	Lab	3.0	6.8	2.5	39.0	7.0	12.3	1.0	14.5	13.5	18.3
1991-92	Lec	4.0	121.5	29.5	49.2	31.0	11.6	6.0	6.5	70.5	33.2
	Sem	21.0	18.9	6.5	17.4	3.5	8.5	2.5	9.3	33.5	16.8
	Lab	3.0	6.6	3.5	31.5	6.5	15.5	1.5	4.0	14.5	17.2
1992-93	Lec	4.5	106.8	31.5	47.6	34.5	12.3	7.5	7.4	78.0	31.6
	Sem	21.5	17.9	8.0	17.9	6.0	13.5	2.5	6.6	38.0	16.4
	Lab	2.0	7.9	4.0	22.9	8.0	16.2	2.0	10.0	16.0	17.0
1993-94	Lec	3.5	122.5	32.5	49.4	33.5	12.9	8.5	10.3	78.0	32.3
	Sem	19.5	14.2	8.5	21.5	6.0	15.6	2.5	13.5	36.5	16.4
	Lab	2.5	12.5	6.0	23.0	7.0	15.0	2.0	11.0	17.5	18.9
Elementary Education											
1989-90	Lec	58.0	33.1	28.0	26.3	10.0	13.5	0.5	2.5	96.5	29.0
	Sem	14.5	17.4	1.0	17.0	2.0	18.3	0.5	3.5	18.0	17.9
	Lab	11.5	26.6	6.5	21.2	1.5	12.8	-	-	19.5	23.6
1990-91	Lec	43.5	30.6	32.5	25.2	10.5	11.3	3.0	7.3	89.5	26.1
	Sem	9.0	18.9	1.5	7.1	5.5	9.5	1.0	2.0	17.0	14.5
	Lab	9.0	20.2	8.0	17.8	1.0	9.0	-	-	18.0	19.4
1991-92	Lec	22.0	23.8	68.5	23.0	10.5	10.5	1.5	3.6	102.5	21.7
	Sem	-	-	1.0	7.0	2.0	13.8	2.0	7.0	5.0	11.1
	Lab	2.0	9.5	8.0	13.9	1.5	10.8	-	-	11.5	12.9
1992-93	Lec	27.0	28.9	62.5	27.3	11.0	9.8	1.5	3.3	102.0	25.4
	Sem	-	-	8.0	16.7	3.5	6.9	2.5	5.8	14.0	12.5
	Lab	2.0	11.8	3.5	14.8	1.0	8.5	-	-	6.5	13.2
1993-94	Lec	-	-	98.5	26.6	9.0	10.2	1.0	2.5	108.5	25.1
	Sem	-	-	13.5	16.2	3.5	8.2	2.5	5.3	19.5	13.4
	Lab	2.0	10.3	4.5	16.7	1.0	5.0	-	-	7.5	13.0
Education - Field Experiences											
1989-90	Lec	13.5	28.7	-	-	-	-	-	-	13.5	28.7
	Lab	14.0	27.6	13.0	18.5	-	-	-	-	27.0	23.7
1990-91	Lec	14.0	27.4	-	-	-	-	-	-	14.0	27.4
	Lab	14.0	27.4	10.0	23.9	-	-	-	-	24.0	26.5
1991-92	Lec	13.0	23.1	-	-	-	-	-	-	13.0	23.1
	Lab	13.0	23.1	9.5	24.0	-	-	-	-	22.5	23.5
1992-93	Lec	15.0	23.8	-	-	-	-	-	-	15.0	23.8
	Lab	15.0	23.8	-	-	-	-	-	-	15.0	23.8
1993-94	Lec	10.5	20.3	-	-	-	-	-	-	10.5	20.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Education - Field Experiences (Continued)											
	Lab	10.5	20.3	-	-	-	-	-	-	10.5	20.3
School of Library and Info Studies											
1991-92	Lec	-	-	2.0	22.5	14.0	16.6	-	-	16.0	17.3
	Sem	-	-	-	-	10.0	8.6	-	-	10.0	8.6
	Lab	-	-	-	-	1.5	11.5	-	-	1.5	11.5
1992-93	Lec	-	-	2.0	20.3	14.0	19.7	-	-	16.0	19.8
	Sem	-	-	-	-	4.5	18.3	-	-	4.5	18.3
	Lab	-	-	-	-	2.0	20.8	-	-	2.0	20.8
1993-94	Lec	-	-	2.0	24.0	14.5	19.2	-	-	16.5	19.8
	Sem	-	-	-	-	6.0	15.5	-	-	6.0	15.5
	Lab	-	-	-	-	2.5	23.1	-	-	2.5	23.1
Secondary Education											
1989-90	Lec	-	-	51.0	19.3	5.5	11.3	-	-	56.5	18.5
	Sem	-	-	-	-	2.5	8.1	5.5	8.9	8.0	8.8
	Lab	-	-	11.0	21.5	-	-	-	-	11.0	21.5
1990-91	Lec	21.0	22.3	32.0	19.7	6.0	9.8	-	-	59.0	19.7
	Sem	-	-	-	-	2.5	8.6	2.0	6.6	4.5	8.1
	Lab	10.0	15.1	2.0	11.0	-	-	-	-	12.0	19.3
1991-92	Lec	16.0	18.5	26.0	20.1	4.0	9.9	2.0	2.5	48.0	17.5
	Sem	-	-	-	-	2.5	8.1	3.5	9.4	6.0	8.6
	Lab	2.0	65.5	1.0	5.0	-	-	-	-	3.0	65.9
1992-93	Lec	21.0	21.7	36.0	20.0	5.5	10.4	-	-	62.5	20.1
	Sem	-	-	0.5	4.5	1.5	5.0	3.5	8.1	5.5	7.2
	Lab	16.0	27.9	12.0	20.0	-	-	-	-	28.0	19.7
1993-94	Lec	23.5	21.5	42.5	20.7	6.0	8.8	1.5	10.3	73.5	19.4
	Sem	2.5	6.0	4.0	15.1	2.0	4.0	4.0	7.0	12.5	9.7
	Lab	21.0	14.5	16.5	20.6	-	-	-	-	37.5	16.3
EDUCATION											
1989-90	Lec	92.5	34.9	169.5	28.9	88.0	11.5	13.0	9.7	363.0	25.5
	Sem	35.5	16.7	12.5	16.9	18.5	6.7	8.5	9.6	75.0	13.3
	Lab	37.0	23.8	42.5	17.9	16.5	9.5	1.0	5.0	97.0	18.4
1990-91	Lec	102.0	30.8	155.0	32.2	92.0	11.3	15.0	10.2	364.0	25.6
	Sem	32.5	16.3	12.5	18.5	11.0	8.8	4.0	7.9	60.0	14.9
	Lab	48.5	19.0	28.5	19.2	15.0	11.9	1.0	14.5	93.0	18.5
1991-92	Lec	74.0	28.7	187.0	27.4	106.5	11.4	18.0	7.6	385.5	22.2
	Sem	23.5	18.1	8.5	18.4	18.0	9.3	8.0	8.7	58.0	14.6
	Lab	33.0	19.8	26.5	20.8	13.0	11.4	1.5	4.0	74.0	18.3
1992-93	Lec	87.5	29.7	195.0	28.3	111.5	12.0	17.5	7.3	411.5	23.3
	Sem	22.5	17.8	20.0	16.1	15.5	12.9	8.5	7.0	66.5	14.7
	Lab	49.5	19.2	26.0	16.6	12.0	15.2	2.0	10.0	89.5	17.2
1993-94	Lec	52.5	29.6	233.5	29.0	105.5	12.1	19.5	10.1	411.0	23.8
	Sem	22.0	14.0	26.0	17.6	17.5	13.7	9.0	8.5	74.5	14.5
	Lab	42.0	17.4	28.0	19.3	11.5	14.9	2.0	11.0	83.5	17.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Engineering											
1989-90	Lec	1.0	452.5	2.0	35.5	0.5	199.0	-	-	3.5	202.7
1990-91	Lec	1.0	462.5	2.0	33.0	0.5	194.5	-	-	3.5	203.0
1991-92	Lec	1.0	473.0	2.0	23.0	0.5	168.0	-	-	3.5	193.7
1992-93	Lec	2.0	280.0	2.0	31.0	0.5	204.0	-	-	4.5	180.3
1993-94	Lec	2.0	244.0	2.5	106.5	-	-	-	-	4.5	172.3
Dean of Engineering (Coop Courses)											
1989-90	Lec	-	-	2.0	21.3	-	-	-	-	2.0	21.3
1990-91	Lec	-	-	2.0	20.8	-	-	-	-	2.0	20.8
1991-92	Lec	-	-	2.0	22.0	-	-	-	-	2.0	22.0
1992-93	Lec	-	-	2.5	16.1	-	-	-	-	2.5	16.1
1993-94	Lec	2.5	16.9	-	-	-	-	-	-	2.5	16.9
Chemical Engineering											
1989-90	Lec	-	-	9.0	48.9	9.0	31.0	4.5	8.3	22.5	33.5
	Sem	-	-	12.0	29.3	6.5	23.2	1.0	16.0	19.5	25.7
	Lab	-	-	5.5	18.8	15.0	12.2	1.5	9.8	22.0	13.6
1990-91	Lec	-	-	9.0	56.2	9.0	22.1	5.0	8.1	23.0	32.5
	Sem	-	-	14.0	27.6	5.5	20.7	2.5	10.1	22.0	23.6
	Lab	-	-	6.0	21.8	18.5	7.1	0.5	5.0	25.0	10.5
1991-92	Lec	-	-	9.5	55.7	7.0	30.8	4.0	13.0	20.5	38.5
	Sem	-	-	11.0	35.4	5.0	22.8	3.0	10.5	19.0	28.4
	Lab	-	-	8.5	24.9	17.5	7.4	1.0	5.0	27.0	11.0
1992-93	Lec	-	-	8.5	62.1	8.5	29.1	5.0	11.4	22.0	37.3
	Sem	-	-	9.5	42.5	5.5	26.3	2.5	14.0	17.5	32.9
	Lab	-	-	12.0	21.2	17.0	8.9	1.0	15.0	30.0	11.3
1993-94	Lec	4.0	74.1	10.0	49.4	2.0	22.8	4.5	12.8	20.5	43.6
	Sem	5.0	40.0	9.0	33.5	0.5	2.5	6.0	4.3	20.5	26.9
	Lab	2.5	18.5	25.0	11.0	2.5	9.6	0.5	5.5	30.5	11.5
Civil Engineering											
1989-90	Lec	7.0	77.0	15.5	37.5	9.5	26.5	22.0	10.1	54.0	29.4
	Sem	-	-	2.5	31.0	2.5	18.4	3.5	21.2	8.5	22.8
	Lab	17.0	30.2	22.0	24.0	10.0	19.7	5.5	15.1	54.5	24.7
1990-91	Lec	7.0	84.2	15.0	41.2	9.0	25.7	23.5	8.8	54.5	29.9
	Sem	-	-	3.0	30.6	2.5	18.8	2.0	28.0	7.5	25.5
	Lab	18.0	31.1	29.0	20.3	11.5	16.2	6.5	10.8	65.0	22.0
1991-92	Lec	5.0	107.8	15.0	52.0	8.5	24.8	22.5	12.5	51.0	36.1
	Sem	-	-	2.5	42.9	2.5	18.0	3.0	26.6	8.0	28.4
	Lab	26.0	20.7	33.0	20.9	10.5	16.3	6.5	16.6	76.0	20.1
1992-93	Lec	4.5	133.6	14.0	66.7	8.0	31.4	26.0	9.7	52.5	39.1
	Sem	2.0	140.0	2.0	59.3	2.0	23.8	2.5	17.6	8.5	58.5
	Lab	24.0	25.8	27.0	31.2	9.5	20.3	5.5	10.7	66.0	26.1
1993-94	Lec	9.5	104.5	12.5	70.7	5.0	16.7	25.5	9.2	52.5	41.7
	Sem	3.5	108.6	2.0	70.3	1.5	25.3	1.5	24.0	8.5	60.9
	Lab	36.5	25.2	28.0	27.9	5.0	10.5	3.5	15.1	73.0	24.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Electrical Engineering											
1989-90	Lec	-	-	22.0	62.4	17.0	36.6	9.0	7.0	48.0	42.5
	Sem	-	-	12.5	49.7	1.5	13.0	1.0	8.5	15.0	44.1
	Lab	-	-	61.0	13.9	41.5	10.6	0.5	2.5	103.0	12.6
1990-91	Lec	-	-	20.5	67.9	17.5	36.3	8.0	7.3	46.0	45.4
	Sem	-	-	12.5	51.1	2.5	15.6	1.0	7.3	16.0	43.0
	Lab	-	-	76.0	11.4	46.5	8.9	-	-	122.5	10.4
1991-92	Lec	-	-	20.0	67.0	16.5	38.1	10.0	6.7	46.5	43.9
	Sem	-	-	12.0	50.8	1.5	19.3	1.0	6.8	14.5	45.1
	Lab	-	-	89.0	10.2	51.5	8.4	-	-	140.5	9.4
1992-93	Lec	-	-	19.0	73.4	18.5	34.0	10.0	6.8	47.5	44.3
	Sem	-	-	12.5	50.5	2.5	21.8	1.0	5.5	16.0	43.1
	Lab	-	-	68.5	12.8	42.0	10.0	-	-	110.5	11.7
1993-94	Lec	7.0	90.8	20.5	59.3	9.5	20.6	10.0	8.6	47.0	46.2
	Sem	7.5	39.6	5.5	64.6	3.0	14.5	1.0	11.0	17.0	41.4
	Lab	34.0	16.4	75.5	10.0	6.5	4.8	0.5	4.0	116.5	11.8
Mechanical Engineering											
1989-90	Lec	3.0	86.5	14.5	52.6	6.5	52.9	10.0	6.4	34.0	41.8
	Sem	-	-	-	-	1.0	23.8	1.0	17.0	2.0	27.1
	Lab	3.0	86.5	21.5	16.3	5.0	15.6	-	-	29.5	22.8
1990-91	Lec	3.5	73.1	15.0	56.2	7.5	46.8	8.5	5.8	34.5	43.3
	Sem	-	-	-	-	2.5	18.1	1.0	22.5	3.5	20.5
	Lab	7.0	36.5	33.5	10.1	5.0	11.9	-	-	45.5	13.7
1991-92	Lec	3.5	80.3	16.0	59.1	8.0	43.1	8.5	9.3	36.0	45.4
	Sem	-	-	-	-	1.5	33.8	1.5	7.3	3.0	21.3
	Lab	7.0	40.1	34.0	16.7	4.5	19.0	-	-	45.5	20.1
1992-93	Lec	-	-	15.0	64.6	9.0	49.6	7.5	14.9	31.5	48.5
	Sem	-	-	2.5	70.8	3.0	21.1	2.0	5.8	7.5	33.8
	Lab	-	-	38.5	10.7	6.5	18.4	-	-	45.0	11.9
1993-94	Lec	3.5	77.0	16.5	72.7	4.5	24.2	9.5	7.7	34.0	48.7
	Sem	4.5	45.0	1.0	27.8	1.0	12.8	3.0	6.0	9.5	31.6
	Lab	1.0	32.0	35.5	12.9	0.5	7.0	-	-	37.0	14.6
Mining/Metallurgical/Petroleum Engin.											
1989-90	Lec	-	-	14.5	23.8	17.5	21.0	12.5	6.0	44.5	17.6
	Sem	-	-	5.0	9.4	9.5	14.6	3.5	7.7	18.0	12.3
	Lab	-	-	36.0	5.4	12.0	6.7	1.0	4.0	49.0	5.5
1990-91	Lec	-	-	13.0	24.3	17.5	21.7	7.5	3.3	38.0	18.7
	Sem	-	-	2.0	18.5	5.5	23.6	2.5	13.6	10.0	20.2
	Lab	-	-	19.5	13.3	8.5	8.1	0.5	3.0	28.5	11.6
1991-92	Lec	-	-	15.0	27.6	18.5	18.8	7.5	3.5	41.0	19.0
	Sem	-	-	3.0	17.5	5.0	19.7	3.0	6.1	11.0	14.2
	Lab	-	-	27.5	10.4	8.5	5.0	-	-	36.0	9.3
1992-93	Lec	-	-	15.5	30.8	16.5	24.5	10.5	5.9	42.5	22.3
	Sem	-	-	2.0	34.0	7.0	16.8	5.5	6.8	14.5	13.6
	Lab	-	-	58.5	5.0	11.5	6.1	2.0	3.8	72.0	5.0
1993-94	Lec	5.5	56.9	26.0	24.1	0.5	4.5	8.5	4.7	40.5	23.7

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Mining/Metallurgical/Petroleum Engin. (Continued)											
	Sem	-	-	10.5	17.5	-	-	9.5	3.5	20.0	10.7
	Lab	35.5	8.1	21.0	7.6	1.0	0.5	1.5	2.5	59.0	6.8
ENGINEERING											
1989-90	Lec	11.0	112.4	79.5	45.9	60.0	34.3	58.0	7.9	208.5	35.5
	Sem	-	-	32.0	34.1	21.0	18.6	10.0	13.9	63.0	25.6
	Lab	20.0	39.0	146.0	13.7	83.5	11.8	8.5	12.2	258.0	15.0
1990-91	Lec	11.5	111.8	76.5	50.0	61.0	32.4	52.5	7.3	201.5	37.1
	Sem	-	-	31.5	36.5	18.5	20.6	9.0	16.2	59.0	28.0
	Lab	25.0	33.7	164.0	13.0	90.0	9.6	7.5	10.4	286.5	13.6
1991-92	Lec	9.5	143.1	79.5	52.0	59.0	32.4	52.5	9.6	200.5	39.2
	Sem	-	-	28.5	39.7	15.5	21.6	11.5	12.5	55.5	29.0
	Lab	33.0	25.3	192.0	13.2	92.5	9.3	7.5	16.3	325.0	13.4
1992-93	Lec	6.5	181.8	76.5	58.0	61.0	35.4	59.0	9.3	203.0	41.0
	Sem	2.0	140.0	28.5	47.4	20.0	21.7	13.5	8.8	64.0	34.0
	Lab	24.0	25.8	204.5	12.6	86.5	10.9	8.5	9.6	323.5	13.1
1993-94	Lec	34.0	89.6	88.0	53.6	21.5	20.6	58.0	8.5	201.5	43.3
	Sem	20.5	50.7	28.0	34.7	6.0	17.4	21.0	6.5	75.5	29.7
	Lab	109.5	16.8	185.0	13.1	15.5	8.7	6.0	10.4	316.0	14.0
HOME ECONOMICS											
1989-90	Lec	2.0	36.3	21.5	54.5	3.5	28.1	0.5	3.0	27.5	49.0
	Sem	1.0	16.0	1.0	11.8	4.5	8.6	2.5	8.3	9.0	10.8
	Lab	3.5	14.8	26.0	16.7	1.5	36.3	-	-	31.0	17.1
1990-91	Lec	3.0	29.0	20.5	51.5	4.5	20.4	0.5	2.5	28.5	43.4
	Sem	1.0	17.5	2.5	21.1	4.5	10.3	2.5	6.9	10.5	12.5
	Lab	2.0	11.6	27.5	15.0	1.5	27.8	-	-	31.0	15.3
1991-92	Lec	8.5	49.5	15.5	41.7	3.5	28.3	1.0	5.5	28.5	40.9
	Sem	1.5	5.8	0.5	13.0	2.5	9.6	6.0	5.4	10.5	8.3
	Lab	7.0	10.7	19.0	17.6	2.0	18.5	-	-	28.0	15.9
1992-93	Lec	8.5	48.8	19.0	37.5	2.5	3.6	1.0	10.5	31.0	36.9
	Sem	0.5	7.5	4.0	11.8	1.5	2.3	5.5	8.1	11.5	8.9
	Lab	5.5	15.4	24.5	13.9	2.0	2.3	-	-	32.0	13.4
1993-94	Lec	7.0	64.6	10.5	19.3	1.0	9.0	1.0	8.5	19.5	34.6
	Sem	0.5	1.5	3.0	15.3	0.5	5.0	5.5	6.5	9.5	9.2
	Lab	8.0	14.4	6.0	8.9	1.5	9.8	1.0	2.0	16.5	11.3
LAW											
1989-90	Lec	-	-	31.5	43.2	21.5	47.2	5.0	33.8	58.0	43.9
	Sem	-	-	2.5	17.9	1.5	7.6	3.5	24.3	7.5	20.1
1990-91	Lec	-	-	31.5	41.8	24.0	39.4	3.5	46.1	59.0	40.9
	Sem	-	-	5.5	10.3	3.5	21.4	4.5	18.7	13.5	16.1
1991-92	Lec	-	-	30.5	42.9	23.5	38.1	5.5	43.6	59.5	40.6
	Sem	-	-	7.0	13.0	4.5	16.8	4.0	20.4	15.5	15.8
1992-93	Lec	-	-	26.0	47.4	24.0	38.2	5.5	34.3	55.5	41.9
	Sem	-	-	7.5	14.1	5.0	12.6	4.0	18.4	16.5	14.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
LAW (Continued)											
1993-94	Lec	-	-	24.5	47.2	25.5	37.1	4.5	48.9	54.5	42.6
	Sem	-	-	6.5	19.2	4.5	18.1	4.5	20.2	15.5	18.4
LIBRARY AND INFORMATION STUDIES											
1989-90	Lec	-	-	2.0	21.3	13.0	16.5	-	-	15.0	17.1
	Sem	-	-	-	-	10.5	9.7	-	-	10.5	9.7
	Lab	-	-	-	-	1.5	11.5	-	-	1.5	11.5
1990-91	Lec	-	-	2.0	23.3	14.5	12.5	-	-	16.5	13.8
	Sem	-	-	-	-	7.0	4.9	-	-	7.0	4.9
	Lab	-	-	-	-	3.0	7.5	-	-	3.0	7.5
Medical Lab Science											
1991-92	Lec	3.0	31.7	2.5	26.1	-	-	-	-	5.5	28.9
	Lab	15.0	6.3	1.5	19.5	-	-	-	-	16.5	7.3
1992-93	Lec	3.0	32.5	2.5	29.6	-	-	-	-	5.5	31.0
	Lab	22.0	4.8	2.0	14.0	-	-	-	-	24.0	5.5
Dean of Medicine											
1989-90	Lec	-	-	1.0	122.5	-	-	-	-	1.0	122.5
	Sem	-	-	-	-	-	-	0.5	1.5	0.5	1.5
1990-91	Lec	-	-	2.0	125.0	0.5	5.5	-	-	2.5	111.0
	Sem	-	-	0.5	60.5	0.5	0.5	-	-	1.0	61.0
1991-92	Lec	-	-	4.5	123.1	-	-	-	-	4.5	123.1
	Sem	-	-	1.0	122.0	-	-	-	-	1.0	122.0
1992-93	Lec	-	-	6.0	119.0	1.0	4.5	-	-	7.0	105.4
	Sem	-	-	1.5	121.0	-	-	-	-	1.5	121.0
	Lab	-	-	1.0	59.0	-	-	-	-	1.0	59.0
1993-94	Lec	-	-	5.5	119.2	1.0	6.0	-	-	6.5	101.7
	Sem	-	-	38.5	58.5	-	-	-	-	38.5	58.5
	Lab	-	-	30.5	2.0	-	-	-	-	30.5	2.0
Anatomy and Cell Biology											
1989-90	Lec	0.5	56.0	3.5	117.9	-	-	-	-	4.0	119.6
	Sem	-	-	-	-	-	-	0.5	2.5	0.5	2.5
	Lab	-	-	12.5	18.4	-	-	-	-	12.5	18.4
1990-91	Lec	0.5	56.5	3.0	113.3	-	-	-	-	3.5	116.7
	Lab	-	-	10.5	19.9	-	-	-	-	10.5	19.9
1991-92	Lec	0.5	51.5	2.5	88.9	-	-	-	-	3.0	89.0
	Sem	-	-	-	-	-	-	0.5	4.0	0.5	4.0
	Lab	-	-	10.5	16.4	-	-	-	-	10.5	16.4
1992-93	Lec	0.5	55.0	3.0	82.2	-	-	0.5	7.5	4.0	73.9
	Lab	-	-	8.5	23.1	-	-	-	-	8.5	23.1
1993-94	Lec	0.5	54.0	2.0	122.6	-	-	0.5	10.0	3.0	115.8
	Sem	-	-	-	-	-	-	1.0	1.3	1.0	1.3
	Lab	-	-	6.0	25.2	-	-	-	-	6.0	25.2

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
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FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Applied Sciences in Medicine										
1989-90 Lec	-	-	-	-	1.0	13.0	-	-	1.0	13.0
Sem	-	-	-	-	-	-	1.5	4.5	1.5	4.5
1990-91 Lec	-	-	-	-	1.0	17.5	-	-	1.0	17.5
Sem	-	-	-	-	-	-	4.0	1.7	4.0	1.7
1991-92 Lec	-	-	-	-	1.0	18.0	-	-	1.0	18.0
1992-93 Lec	-	-	-	-	1.5	10.8	-	-	1.5	10.8
1993-94 Lec	-	-	-	-	3.0	14.0	-	-	3.0	14.0
Sem	-	-	-	-	-	-	4.5	0.7	4.5	0.7
Lab	-	-	-	-	0.5	9.0	-	-	0.5	9.0
Biochemistry										
1989-90 Lec	-	-	9.0	85.8	2.5	31.1	0.5	1.5	12.0	70.4
Sem	-	-	-	-	-	-	4.0	5.3	4.0	5.3
Lab	-	-	2.5	27.9	-	-	-	-	2.5	27.9
1990-91 Lec	-	-	8.5	90.8	1.5	40.3	-	-	10.0	83.5
Sem	-	-	-	-	-	-	4.0	4.1	4.0	4.1
Lab	-	-	26.0	5.7	-	-	-	-	26.0	5.7
1991-92 Lec	-	-	7.0	106.0	2.5	36.0	-	-	9.5	87.3
Sem	-	-	-	-	-	-	7.5	3.1	7.5	3.1
Lab	-	-	2.0	12.3	-	-	-	-	2.0	12.3
1992-93 Lec	5.0	99.0	3.5	92.1	1.0	3.3	-	-	9.5	86.6
Sem	-	-	-	-	-	-	5.0	6.1	5.0	6.1
Lab	-	-	2.0	16.3	-	-	-	-	2.0	16.3
1993-94 Lec	6.5	84.4	4.0	93.0	0.5	9.0	0.5	2.5	11.5	81.4
Sem	-	-	-	-	-	-	5.5	4.0	5.5	4.0
Lab	-	-	3.0	11.6	-	-	-	-	3.0	11.6
Health Serv. Admin. & Community Med.										
1989-90 Lec	-	-	7.5	20.9	5.5	7.7	-	-	13.0	15.8
Sem	-	-	1.0	121.5	-	-	-	-	1.0	121.5
1990-91 Lec	-	-	10.0	16.5	5.5	6.5	-	-	15.5	13.5
Sem	-	-	1.0	127.0	-	-	1.0	7.5	2.0	67.3
1991-92 Lec	-	-	8.5	18.1	5.0	9.1	-	-	13.5	15.1
Sem	-	-	1.0	124.5	-	-	1.0	6.0	2.0	65.3
1992-93 Lec	-	-	7.5	16.7	5.0	10.4	0.5	3.0	13.0	14.4
Sem	-	-	1.0	117.0	-	-	2.0	8.0	3.0	44.3
1993-94 Lec	-	-	5.0	22.3	3.5	5.4	0.5	2.5	9.0	15.5
Sem	-	-	1.0	123.5	-	-	1.5	7.3	2.5	55.8
Immunology										
1989-90 Lec	-	-	1.0	36.0	0.5	13.5	-	-	1.5	28.5
Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1990-91 Lec	-	-	1.0	35.8	-	-	-	-	1.0	35.8
1991-92 Lec	-	-	1.0	39.8	0.5	6.0	-	-	1.5	28.5
Sem	-	-	-	-	0.5	4.0	-	-	0.5	4.0
1992-93 Lec	-	-	1.0	42.8	-	-	-	-	1.0	42.8
1993-94 Lec	-	-	1.5	101.8	0.5	2.5	-	-	2.0	84.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
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Immunology (Continued)										
Sem	-	-	-	-	1.5	0.8	-	-	1.5	0.8
Lab	-	-	0.5	5.0	-	-	-	-	0.5	5.0
Laboratory Medicine & Pathology										
1992-93 Lec	-	-	2.0	96.3	1.0	2.0	-	-	3.0	64.8
Sem	-	-	-	-	1.0	2.0	-	-	1.0	2.0
Lab	-	-	8.5	24.5	-	-	-	-	8.5	24.5
1993-94 Lec	-	-	2.0	98.5	-	-	-	-	2.0	98.5
Sem	-	-	-	-	2.5	1.3	-	-	2.5	1.3
Lab	-	-	8.5	25.5	-	-	-	-	8.5	25.5
Medical Microbiology & Infectious Dis.										
1989-90 Lec	1.0	52.0	3.5	67.3	1.0	7.5	-	-	5.5	52.0
Lab	5.0	7.4	24.5	9.4	1.0	2.3	-	-	30.5	9.4
1990-91 Lec	0.5	51.0	3.5	66.6	1.0	6.5	-	-	5.0	62.0
Lab	4.0	4.3	13.0	7.9	1.5	2.0	-	-	18.5	8.0
1991-92 Lec	0.5	2.5	3.5	70.4	1.5	6.8	-	-	5.5	45.5
Lab	-	-	13.0	8.6	1.5	3.0	-	-	14.5	8.3
1992-93 Lec	1.0	102.0	4.0	57.8	2.0	7.1	-	-	7.0	52.1
Lab	0.5	98.5	12.5	8.8	1.5	2.3	-	-	14.5	16.9
1993-94 Lec	2.0	62.0	4.5	48.2	1.0	2.5	-	-	7.5	44.8
Lab	3.5	14.0	8.5	10.2	-	-	-	-	12.0	15.3
Medicine										
1989-90 Lec	-	-	2.5	103.5	1.5	2.3	-	-	4.0	63.3
Sem	-	-	1.0	123.0	-	-	-	-	1.0	123.0
Lab	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1990-91 Lec	-	-	1.0	60.5	2.0	7.3	-	-	3.0	45.0
Sem	-	-	0.5	60.5	-	-	-	-	0.5	60.5
Lab	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1991-92 Lec	-	-	-	-	1.0	3.0	-	-	1.0	3.0
1992-93 Lec	-	-	-	-	0.5	1.0	-	-	0.5	1.0
1993-94 Lec	-	-	-	-	1.5	7.3	-	-	1.5	7.3
Medical Lab Science										
1993-94 Lec	3.0	33.0	2.5	23.3	-	-	-	-	5.5	28.5
Lab	15.5	6.4	1.5	19.5	-	-	-	-	17.0	7.3
Neuroscience										
1990-91 Lec	-	-	1.0	51.5	-	-	-	-	1.0	51.5
Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
Lab	-	-	-	-	0.5	1.5	-	-	0.5	1.5
1991-92 Lec	-	-	2.0	108.8	-	-	-	-	2.0	108.8
Sem	-	-	-	-	1.0	3.5	-	-	1.0	3.5
Lab	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1992-93 Lec	-	-	2.0	82.5	-	-	-	-	2.0	82.5

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FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Neuroscience (Continued)										
Sem	-	-	-	-	1.0	10.0	-	-	1.0	10.0
Lab	-	-	-	-	0.5	3.5	-	-	0.5	3.5
1993-94 Lec	-	-	2.0	86.8	-	-	-	-	2.0	86.8
Sem	-	-	-	-	1.0	11.0	-	-	1.0	11.0
Ophthalmology										
1992-93 Lec	-	-	0.5	59.0	-	-	-	-	0.5	59.0
1993-94 Lec	-	-	0.5	62.0	-	-	-	-	0.5	62.0
Paediatrics										
1989-90 Lec	-	-	-	-	0.5	7.5	-	-	0.5	7.5
1991-92 Lec	-	-	0.5	62.0	0.5	8.0	-	-	1.0	35.0
1992-93 Lec	-	-	1.0	117.0	-	-	-	-	1.0	117.0
1993-94 Lec	-	-	1.0	123.5	-	-	-	-	1.0	123.5
Pathology										
1989-90 Lec	1.0	31.5	5.5	54.0	2.0	5.5	-	-	8.5	39.9
Sem	-	-	-	-	1.5	5.3	-	-	1.5	5.3
Lab	1.0	31.5	8.0	33.0	0.5	0.5	-	-	9.5	31.2
1990-91 Lec	1.0	29.0	5.5	55.9	1.0	9.5	-	-	7.5	46.0
Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
Lab	4.5	6.5	30.0	11.1	-	-	-	-	34.5	10.3
1991-92 Lec	-	-	2.0	106.3	-	-	-	-	2.0	106.3
Lab	-	-	9.0	24.6	-	-	-	-	9.0	24.6
Pharmacology										
1989-90 Lec	0.5	109.5	5.5	87.6	1.5	4.8	-	-	7.5	79.1
Sem	-	-	0.5	0.5	-	-	1.0	14.5	1.5	11.3
Lab	-	-	3.0	55.1	-	-	-	-	3.0	55.1
1990-91 Lec	0.5	90.5	7.0	90.5	1.5	7.3	-	-	9.0	82.0
Sem	-	-	0.5	0.5	-	-	2.5	7.8	3.0	5.0
Lab	-	-	4.0	44.4	-	-	-	-	4.0	44.4
1991-92 Lec	0.5	73.0	5.5	100.9	2.0	12.3	-	-	8.0	79.4
Sem	-	-	1.0	4.0	-	-	1.0	20.5	2.0	12.3
Lab	-	-	3.0	61.6	-	-	-	-	3.0	61.6
1992-93 Lec	1.0	113.0	5.0	96.1	2.0	6.3	-	-	8.0	73.6
Sem	-	-	-	-	-	-	2.5	12.5	2.5	12.5
Lab	-	-	2.5	27.8	-	-	-	-	2.5	27.8
1993-94 Lec	1.0	86.0	6.5	77.0	1.5	10.0	-	-	9.0	68.2
Sem	-	-	-	-	-	-	5.0	4.8	5.0	4.8
Lab	-	-	5.5	4.0	-	-	-	-	5.5	4.0
Physiology										
1989-90 Lec	2.0	148.0	5.5	100.0	-	-	-	-	7.5	112.8
Lab	1.0	127.5	2.0	61.5	-	-	-	-	3.0	83.5
1990-91 Lec	2.0	157.3	4.5	127.7	0.5	4.0	-	-	7.0	127.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
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FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physiology (Continued)										
Lab	2.0	92.1	7.0	26.2	-	-	-	-	9.0	32.9
1991-92 Lec	2.0	171.8	4.0	125.0	0.5	2.5	-	-	6.5	130.9
Lab	7.0	20.3	6.5	20.9	-	-	-	-	13.5	19.8
1992-93 Lec	3.0	177.3	3.5	102.1	0.5	5.5	-	-	7.0	129.4
Lab	8.0	17.8	2.5	77.0	-	-	-	-	10.5	25.9
1993-94 Lec	4.0	162.4	2.5	67.0	0.5	2.5	-	-	7.0	118.6
Sem	-	-	-	-	0.5	2.5	-	-	0.5	2.5
Lab	9.0	15.6	3.0	44.1	-	-	-	-	12.0	21.8
Psychiatry										
1989-90 Lec	-	-	1.0	121.5	0.5	4.0	-	-	1.5	93.3
1990-91 Lec	-	-	1.0	127.0	0.5	6.0	-	-	1.5	98.3
1991-92 Lec	-	-	0.5	62.5	0.5	4.5	-	-	1.0	33.5
1992-93 Lec	-	-	0.5	59.0	0.5	2.5	-	-	1.0	61.5
1993-94 Lec	-	-	0.5	62.0	0.5	11.0	-	-	1.0	73.0
Sem	-	-	-	-	-	-	2.5	5.0	2.5	5.0
Radiology and Diagnostic Imaging										
1989-90 Lec	-	-	-	-	1.0	9.0	-	-	1.0	9.0
1990-91 Lec	-	-	-	-	1.0	12.0	-	-	1.0	12.0
1991-92 Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1992-93 Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
1993-94 Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
Sem	-	-	-	-	-	-	2.0	0.3	2.0	0.3
Lab	-	-	-	-	1.0	10.0	-	-	1.0	10.0
Surgery and Clinical Surgery										
1989-90 Lec	-	-	-	-	1.0	9.0	1.0	10.0	2.0	9.5
Lab	-	-	-	-	0.5	5.5	-	-	0.5	5.5
1990-91 Lec	-	-	-	-	1.0	7.0	1.0	6.0	2.0	6.5
Lab	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1991-92 Lec	-	-	1.0	62.0	1.0	7.0	1.0	9.0	3.0	37.0
Lab	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1992-93 Lec	-	-	1.5	117.0	2.0	5.3	1.0	6.0	4.5	41.6
Lab	-	-	-	-	2.5	2.8	-	-	2.5	2.8
1993-94 Lec	-	-	1.5	123.5	2.5	6.3	1.0	11.0	5.0	41.4
Lab	-	-	-	-	1.5	3.8	-	-	1.5	3.8
MEDICINE										
1989-90 Lec	5.0	109.0	45.5	75.9	18.5	11.0	1.5	8.3	70.5	59.9
Sem	-	-	2.5	102.1	2.0	6.3	7.5	6.1	12.0	25.2
Lab	7.0	33.5	52.5	20.1	2.5	4.6	-	-	62.0	20.5
1990-91 Lec	4.5	121.5	48.0	76.3	17.0	11.2	1.0	6.0	70.5	62.8
Sem	-	-	2.5	103.5	1.5	2.3	11.5	4.1	15.5	19.9
Lab	10.5	20.4	90.5	10.7	3.0	4.9	-	-	104.0	11.4
1991-92 Lec	6.5	87.0	45.0	84.3	17.0	13.5	1.0	9.0	69.5	66.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
MEDICINE (Continued)											
	Sem	-	-	3.0	83.5	1.5	4.8	10.0	5.8	14.5	23.1
	Lab	22.0	10.7	45.5	18.0	2.5	7.8	-	-	70.0	15.3
1992-93	Lec	13.5	103.2	43.5	77.9	18.0	8.3	2.0	8.3	77.0	64.3
	Sem	-	-	2.5	119.1	2.0	6.0	9.5	7.2	14.0	27.3
	Lab	30.5	12.0	39.5	22.2	4.5	4.3	-	-	74.5	16.1
1993-94	Lec	17.0	91.8	41.5	78.3	17.0	8.3	2.5	11.3	78.0	64.2
	Sem	-	-	39.5	61.6	5.5	4.5	22.0	3.3	67.0	6.8
	Lab	28.0	11.8	67.0	13.1	3.0	7.9	-	-	98.0	12.2
SCHOOL OF NATIVE STUDIES											
1989-90	Lec	3.0	28.8	2.5	34.1	-	-	-	-	5.5	30.9
	Lab	4.0	21.6	-	-	-	-	-	-	4.0	21.6
1990-91	Lec	4.0	17.5	6.5	17.0	-	-	-	-	10.5	17.2
	Sem	-	-	0.5	7.0	-	-	-	-	0.5	7.0
	Lab	4.0	17.5	1.0	11.5	-	-	-	-	5.0	16.3
1991-92	Lec	5.5	23.8	4.0	13.6	-	-	-	-	9.5	19.1
	Sem	-	-	0.5	4.5	-	-	-	-	0.5	4.5
	Lab	4.0	18.6	-	-	-	-	-	-	4.0	18.6
1992-93	Lec	7.0	23.7	3.5	17.8	-	-	-	-	10.5	21.1
	Sem	-	-	0.5	5.5	-	-	-	-	0.5	5.5
	Lab	4.0	20.3	-	-	-	-	-	-	4.0	20.3
1993-94	Lec	7.0	28.4	6.5	15.4	-	-	-	-	13.5	22.1
	Sem	-	-	0.5	6.5	-	-	-	-	0.5	6.5
	Lab	3.0	25.8	1.0	19.0	-	-	-	-	4.0	24.1
NURSING											
1989-90	Lec	1.0	98.5	24.0	41.9	3.0	8.2	2.0	4.5	30.0	37.8
	Sem	-	-	14.0	12.4	6.5	7.6	-	-	20.5	10.7
	Lab	8.0	16.5	12.0	18.3	-	-	-	-	20.0	17.6
1990-91	Lec	1.0	98.5	25.0	39.3	3.0	15.3	-	-	29.0	38.7
	Sem	-	-	14.0	11.8	4.5	10.8	-	-	18.5	11.8
	Lab	10.0	10.3	16.0	16.8	-	-	-	-	26.0	13.8
1991-92	Lec	12.0	51.5	23.5	43.3	5.0	9.3	1.0	2.8	41.5	40.1
	Sem	-	-	13.0	11.7	7.0	8.4	1.0	6.0	21.0	10.3
	Lab	18.5	9.8	15.0	20.5	-	-	-	-	33.5	13.3
1992-93	Lec	30.5	33.9	20.5	38.7	7.0	8.1	-	-	58.0	32.5
	Sem	-	-	16.0	8.8	7.5	9.1	2.0	6.5	25.5	8.7
	Lab	12.0	14.8	24.5	11.0	-	-	-	-	36.5	12.2
1993-94	Lec	27.5	39.4	32.5	40.5	7.5	9.6	-	-	67.5	36.4
	Sem	-	-	12.0	12.4	6.5	9.0	3.5	5.8	22.0	10.3
	Lab	18.0	10.9	8.5	16.3	1.0	2.5	-	-	27.5	10.6
PHARMACY AND PHARMACEUTICAL SCIENCES											
1989-90	Lec	-	-	17.0	85.1	3.0	13.1	2.0	6.5	22.0	68.6
	Sem	-	-	5.0	61.0	1.0	6.8	1.0	44.5	7.0	54.3
	Lab	-	-	22.5	23.5	4.0	6.4	1.5	1.5	28.0	19.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
PHARMACY AND PHARMACEUTICAL SCIENCES (Continued)											
1990-91	Lec	-	-	15.5	86.8	2.0	18.6	1.5	10.8	19.0	74.3
	Sem	-	-	8.5	34.2	2.5	3.1	-	-	11.0	28.8
	Lab	-	-	52.0	10.7	6.5	3.9	3.0	0.8	61.5	9.6
1991-92	Lec	-	-	17.5	85.9	1.0	15.0	2.0	12.3	20.5	75.0
	Sem	-	-	9.0	43.3	0.5	7.5	-	-	9.5	42.5
	Lab	-	-	50.5	10.2	1.0	3.8	1.0	3.0	52.5	10.1
1992-93	Lec	-	-	14.5	88.9	1.5	16.8	2.0	10.3	18.0	74.2
	Sem	-	-	10.5	36.4	0.5	3.0	4.5	9.5	15.5	25.9
	Lab	-	-	58.0	9.4	2.0	2.3	1.5	6.8	61.5	9.2
1993-94	Lec	-	-	15.5	82.1	1.5	20.8	2.5	6.8	19.5	67.6
	Sem	-	-	21.5	16.5	-	-	4.0	11.6	25.5	15.6
	Lab	-	-	48.5	10.8	2.0	3.9	1.0	0.8	51.5	10.4
Physical Education and Sport Studies											
1989-90	Lec	15.5	71.2	39.0	32.0	1.0	9.0	-	-	55.5	42.5
	Sem	6.5	31.3	17.5	16.5	6.5	5.2	1.5	5.8	32.0	16.7
	Lab	63.5	22.6	13.0	10.7	1.0	9.0	-	-	77.5	20.4
1990-91	Lec	13.5	75.5	35.0	32.4	0.5	4.5	-	-	49.0	44.1
	Sem	6.5	32.7	16.5	17.1	6.5	5.9	2.0	4.3	31.5	17.1
	Lab	60.0	23.7	10.5	9.4	0.5	4.5	-	-	71.0	21.5
1991-92	Lec	14.0	69.6	36.0	31.3	0.5	3.0	-	-	50.5	42.2
	Sem	6.5	30.9	15.5	16.7	6.0	4.5	1.5	4.3	29.5	16.8
	Lab	63.0	22.6	11.0	12.4	0.5	3.0	-	-	74.5	21.1
1992-93	Lec	14.5	78.5	33.5	31.3	0.5	8.0	-	-	48.5	45.7
	Sem	6.5	30.9	14.0	15.9	7.5	7.8	2.5	2.0	30.5	15.5
	Lab	54.0	23.6	8.5	14.0	0.5	8.0	-	-	63.0	22.2
1993-94	Lec	15.5	72.0	33.0	31.2	0.5	1.5	-	-	49.0	43.9
	Sem	6.5	30.5	9.5	23.1	6.0	6.3	1.0	3.0	23.0	20.3
	Lab	48.5	22.9	9.5	13.8	0.5	1.5	-	-	58.5	21.3
Recreation and Leisure Studies											
1989-90	Lec	1.5	26.5	15.5	32.2	1.5	4.8	-	-	18.5	29.5
	Lab	1.0	23.0	1.5	46.8	-	-	-	-	2.5	35.3
1990-91	Lec	0.5	11.0	14.5	25.7	2.5	4.9	-	-	17.5	22.7
	Lab	0.5	11.0	-	-	-	-	-	-	0.5	11.0
1991-92	Lec	1.0	13.5	12.0	27.8	2.0	5.5	-	-	15.0	24.7
	Sem	-	-	3.0	13.8	-	-	-	-	3.0	13.8
	Lab	0.5	16.0	-	-	-	-	-	-	0.5	16.0
1992-93	Lec	1.0	18.3	12.0	26.2	2.5	5.5	-	-	15.5	23.4
	Sem	-	-	2.5	13.8	-	-	-	-	2.5	13.8
	Lab	0.5	16.0	-	-	-	-	-	-	0.5	16.0
1993-94	Lec	1.0	73.0	7.5	32.5	2.0	6.6	-	-	10.5	30.9
	Sem	-	-	2.5	8.0	-	-	-	-	2.5	8.0
	Lab	1.0	16.0	1.0	6.5	-	-	-	-	2.0	11.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
PHYSICAL EDUCATION AND RECREATION											
1989-90	Lec	17.0	67.1	54.5	31.9	2.5	6.3	-	-	74.0	39.1
	Sem	6.5	31.3	17.5	16.5	6.5	5.2	1.5	5.8	32.0	16.7
	Lab	64.5	22.6	14.5	14.0	1.0	9.0	-	-	80.0	20.8
1990-91	Lec	14.0	73.7	49.5	30.4	3.0	5.5	-	-	66.5	38.5
	Sem	6.5	32.7	16.5	17.1	6.5	5.9	2.0	4.3	31.5	17.1
	Lab	60.5	23.7	10.5	9.4	0.5	4.5	-	-	71.5	21.5
1991-92	Lec	15.0	66.4	48.0	30.3	2.5	5.8	-	-	65.5	38.1
	Sem	6.5	30.9	18.5	16.2	6.0	4.5	1.5	4.3	32.5	16.5
	Lab	63.5	22.7	11.0	12.4	0.5	3.0	-	-	75.0	21.1
1992-93	Lec	15.5	75.5	45.5	30.0	3.0	7.1	-	-	64.0	40.3
	Sem	6.5	30.9	16.5	15.7	7.5	7.8	2.5	2.0	33.0	15.5
	Lab	54.5	23.7	8.5	14.0	0.5	8.0	-	-	63.5	22.3
1993-94	Lec	16.5	72.0	40.5	31.3	2.5	6.3	-	-	59.5	41.6
	Sem	6.5	30.5	12.0	21.3	6.0	6.3	1.0	3.0	25.5	19.5
	Lab	49.5	23.1	10.5	13.8	0.5	1.5	-	-	60.5	21.4
Dean of Rehabilitation Medicine											
1993-94	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
Occupational Therapy											
1989-90	Lec	3.0	51.1	9.0	64.6	1.0	17.5	-	-	13.0	56.6
	Sem	-	-	3.0	25.3	1.0	4.5	-	-	4.0	25.8
	Lab	1.5	29.5	7.5	18.3	1.0	17.5	-	-	10.0	18.3
1990-91	Lec	3.5	52.5	8.5	68.8	-	-	-	-	12.0	62.9
	Sem	-	-	4.5	9.8	2.0	3.5	-	-	6.5	8.9
	Lab	2.5	26.9	4.0	21.0	-	-	-	-	6.5	23.0
1991-92	Lec	4.0	65.4	8.0	83.0	-	-	-	-	12.0	76.7
	Sem	-	-	1.5	16.6	2.0	5.8	-	-	3.5	14.1
	Lab	1.5	13.0	8.0	17.7	-	-	-	-	9.5	18.9
1992-93	Lec	5.5	69.8	8.0	91.9	-	-	-	-	13.5	82.9
	Sem	-	-	4.5	12.9	1.5	3.8	-	-	6.0	10.9
	Lab	2.0	48.8	5.5	26.4	-	-	-	-	7.5	28.6
1993-94	Lec	5.5	70.9	8.0	93.7	-	-	-	-	13.5	84.4
	Sem	-	-	4.5	10.5	1.5	5.0	-	-	6.0	11.2
	Lab	4.5	16.9	8.0	18.6	0.5	2.0	-	-	13.0	17.3
Physical Therapy											
1989-90	Lec	3.0	81.3	11.0	57.8	2.5	4.3	-	-	16.5	51.0
	Sem	-	-	-	-	2.0	1.5	-	-	2.0	1.5
	Lab	14.0	14.6	27.5	13.8	1.5	4.3	-	-	43.0	13.7
1990-91	Lec	3.0	90.8	10.0	59.9	2.5	4.8	-	-	15.5	53.2
	Sem	-	-	-	-	3.0	3.6	-	-	3.0	3.6
	Lab	17.0	13.9	25.5	13.7	1.5	5.3	-	-	44.0	13.4
1991-92	Lec	3.0	94.4	10.5	58.8	2.0	6.0	-	-	15.5	55.4
	Sem	-	-	-	-	1.5	4.0	-	-	1.5	4.0
	Lab	14.0	17.2	21.5	16.4	1.0	4.0	-	-	36.5	16.4
1992-93	Lec	3.0	94.6	10.5	58.2	1.5	8.5	-	-	15.0	58.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physical Therapy (Continued)											
	Sem	-	-	-	-	2.5	7.3	-	-	2.5	7.3
	Lab	14.0	17.3	22.5	16.9	0.5	4.5	-	-	37.0	17.0
1993-94	Lec	3.0	94.3	10.5	60.7	2.0	2.1	-	-	15.5	56.0
	Sem	-	-	-	-	1.5	1.0	-	-	1.5	1.0
	Lab	13.0	19.0	22.0	18.1	1.0	2.5	-	-	36.0	18.0
Speech Pathology and Audiology											
1989-90	Lec	1.5	57.0	10.0	31.4	0.5	1.5	-	-	12.0	32.9
	Sem	-	-	1.0	3.0	2.5	4.6	-	-	3.5	4.1
	Lab	-	-	6.5	28.9	-	-	-	-	6.5	28.9
1990-91	Lec	0.5	3.0	10.0	33.1	0.5	2.0	-	-	11.0	30.8
	Sem	-	-	1.5	3.3	2.0	3.5	-	-	3.5	3.4
	Lab	-	-	7.5	24.6	-	-	-	-	7.5	24.6
1991-92	Lec	0.5	2.5	6.5	29.6	0.5	2.5	-	-	7.5	26.5
	Sem	-	-	0.5	1.5	1.5	3.8	-	-	2.0	3.5
	Lab	-	-	4.0	18.0	-	-	-	-	4.0	18.0
1992-93	Lec	-	-	3.5	29.6	5.0	26.8	-	-	8.5	28.0
	Sem	-	-	0.5	2.5	2.5	5.1	-	-	3.0	5.4
	Lab	-	-	0.5	4.0	3.5	29.0	-	-	4.0	26.9
1993-94	Lec	-	-	-	-	9.0	25.7	-	-	9.0	25.7
	Sem	-	-	-	-	2.0	5.5	-	-	2.0	5.5
	Lab	-	-	-	-	6.0	28.4	-	-	6.0	28.4
REHABILITATION MEDICINE											
1989-90	Lec	7.5	64.3	30.0	49.3	4.0	7.3	-	-	41.5	47.4
	Sem	-	-	4.0	24.3	5.5	3.7	-	-	9.5	16.6
	Lab	15.5	15.8	41.5	16.8	2.5	9.6	-	-	59.5	16.2
1990-91	Lec	7.0	67.8	28.5	51.7	3.0	4.3	-	-	38.5	50.0
	Sem	-	-	6.0	8.9	7.0	3.5	-	-	13.0	6.6
	Lab	19.5	15.3	37.0	16.9	1.5	5.3	-	-	58.0	16.0
1991-92	Lec	7.5	74.5	25.0	57.8	2.5	5.5	-	-	35.0	56.8
	Sem	-	-	2.0	18.1	5.0	5.6	-	-	7.0	11.5
	Lab	15.5	18.0	33.5	16.4	1.0	4.0	-	-	50.0	16.7
1992-93	Lec	8.5	77.9	22.0	65.8	6.5	22.2	-	-	37.0	60.5
	Sem	-	-	5.0	13.0	6.5	6.7	-	-	11.5	10.0
	Lab	16.0	20.0	28.5	18.4	4.0	27.0	-	-	48.5	19.7
1993-94	Lec	8.5	78.4	18.5	74.9	11.0	20.8	-	-	38.0	59.5
	Sem	-	-	4.5	10.5	5.0	4.6	1.0	1.0	10.5	9.8
	Lab	17.5	18.4	30.0	18.0	7.5	22.5	-	-	55.0	18.8
SAINT-JEAN											
1989-90	Lec	40.5	19.9	54.5	14.8	1.0	10.0	-	-	96.0	16.9
	Sem	3.0	11.0	1.0	1.5	-	-	-	-	4.0	8.8
	Lab	19.5	15.2	10.5	11.5	-	-	-	-	30.0	13.9
1990-91	Lec	38.5	23.1	62.5	14.0	-	-	-	-	101.0	17.5
	Sem	3.0	11.3	1.0	2.3	-	-	-	-	4.0	10.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299		COURSES NUMBERED 300 TO 499		COURSES NUMBERED 500 TO 599		COURSES NUMBERED 600 TO 999		TOTAL	
	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE	NO. OF SECTIONS	AVERAGE SIZE
SAINT-JEAN (Continued)										
Lab	22.5	16.4	11.0	12.9	-	-	-	-	33.5	15.3
1991-92 Lec	51.5	21.8	45.5	16.0	-	-	-	-	97.0	19.1
Sem	3.0	12.5	1.0	2.3	-	-	-	-	4.0	11.1
Lab	25.5	15.6	6.5	15.2	-	-	-	-	32.0	15.6
1992-93 Lec	53.0	20.9	45.5	15.8	-	-	-	-	98.5	18.6
Sem	4.0	13.5	1.5	4.0	-	-	-	-	5.5	11.0
Lab	24.5	18.2	9.0	14.2	-	-	-	-	33.5	17.2
1993-94 Lec	53.5	18.7	47.0	15.8	1.0	12.0	-	-	101.5	17.2
Sem	13.5	13.4	2.5	6.1	-	-	-	-	16.0	12.3
Lab	29.0	16.3	22.5	9.6	-	-	-	-	51.5	12.6
Botany										
1989-90 Lec	2.5	141.4	10.5	54.5	1.5	1.6	-	-	14.5	61.7
Lab	18.0	19.2	13.5	14.9	-	-	-	-	31.5	17.3
1990-91 Lec	7.0	79.1	4.0	38.7	-	-	-	-	11.0	64.5
Lab	30.0	17.5	2.0	17.3	-	-	-	-	32.0	17.5
1991-92 Lec	7.5	69.7	4.5	60.6	1.5	2.5	-	-	13.5	59.5
Lab	29.0	16.7	3.5	9.5	-	-	-	-	32.5	15.9
1992-93 Lec	6.5	86.0	3.5	52.6	1.5	4.3	-	-	11.5	64.0
Lab	31.0	16.9	2.0	19.0	0.5	2.5	-	-	33.5	16.6
1993-94 Lec	8.0	83.7	4.5	71.3	1.0	10.0	-	-	13.5	73.8
Lab	35.0	17.2	3.0	12.5	-	-	-	-	38.0	16.8
Chemistry										
1989-90 Lec	13.5	190.0	12.0	91.9	7.5	15.8	1.5	8.5	34.5	110.6
Sem	50.0	32.3	7.5	19.4	-	-	40.0	66.3	97.5	26.5
Lab	143.0	17.9	70.0	14.9	6.0	8.8	-	-	219.0	16.7
1990-91 Lec	26.0	125.9	13.0	22.9	2.5	8.5	-	-	41.5	86.6
Sem	27.0	56.9	-	-	40.0	63.5	-	-	67.0	42.4
Lab	185.0	17.7	25.5	10.0	-	-	-	-	210.5	16.8
1991-92 Lec	22.0	149.0	11.0	28.0	2.0	6.3	-	-	35.0	102.8
Sem	36.0	43.9	-	-	8.0	29.7	-	-	44.0	41.3
Lab	187.0	17.6	23.5	11.1	-	-	-	-	210.5	16.8
1992-93 Lec	20.5	171.1	11.0	32.0	2.5	4.0	-	-	34.0	113.6
Sem	34.0	49.0	-	-	3.0	91.5	-	-	37.0	51.8
Lab	191.0	18.3	25.5	12.2	-	-	-	-	216.5	17.6
1993-94 Lec	21.5	151.5	11.0	33.9	2.0	4.6	-	-	34.5	106.7
Sem	30.0	55.1	-	-	8.0	32.6	-	-	38.0	50.4
Lab	191.0	17.9	28.0	11.0	-	-	-	-	219.0	17.0
Computing Science										
1989-90 Lec	15.5	77.5	22.0	51.7	7.0	9.4	0.5	3.0	45.0	53.4
Sem	2.0	61.3	9.0	16.1	-	-	1.0	23.0	12.0	23.4
Lab	58.5	18.4	61.0	17.5	-	-	-	-	119.5	17.9
1990-91 Lec	22.0	85.6	11.0	32.9	7.5	10.1	-	-	40.5	57.2
Sem	10.5	26.9	1.0	40.0	-	-	1.0	24.5	12.5	27.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Computing Science (Continued)										
Lab	94.5	19.0	24.0	13.6	-	-	-	-	118.5	17.9
1991-92 Lec	19.5	88.4	12.0	32.6	8.0	12.9	-	-	39.5	56.0
Sem	9.0	22.7	1.0	39.0	-	-	2.0	14.8	12.0	22.9
Lab	88.0	18.8	22.0	15.9	-	-	-	-	110.0	18.2
1992-93 Lec	20.5	86.0	10.5	31.4	8.0	12.8	0.5	20.0	39.5	55.9
Sem	1.5	55.3	1.0	25.5	-	-	0.5	18.0	3.0	43.8
Lab	86.5	19.0	18.5	15.8	-	-	-	-	105.0	18.5
1993-94 Lec	20.5	88.0	13.0	30.7	6.5	15.0	1.0	8.3	41.0	56.6
Sem	1.5	67.3	1.0	37.5	-	-	0.5	17.5	3.0	54.1
Lab	88.5	19.2	22.5	16.2	-	-	-	-	111.0	18.7
Genetics										
1989-90 Lec	3.0	203.0	6.0	72.5	-	-	-	-	9.0	116.0
Sem	-	-	5.0	35.1	-	-	5.5	15.6	10.5	20.4
Lab	18.5	33.2	8.0	10.0	2.0	7.8	-	-	28.5	23.6
1990-91 Lec	4.5	178.6	4.5	44.3	-	-	-	-	9.0	111.4
Sem	3.0	11.5	2.0	44.8	-	-	1.0	22.5	6.0	32.5
Lab	33.0	15.7	2.0	6.0	-	-	2.5	18.6	37.5	15.3
1991-92 Lec	6.0	135.7	4.0	46.3	-	-	-	-	10.0	99.9
Sem	3.0	11.3	2.5	28.3	-	-	2.5	14.3	8.0	18.7
Lab	36.5	14.5	1.5	6.5	-	-	3.5	15.6	41.5	14.1
1992-93 Lec	6.0	157.8	4.0	46.5	2.0	4.5	-	-	12.0	94.8
Sem	3.0	6.8	1.5	17.8	3.0	3.5	2.5	16.3	10.0	11.6
Lab	36.0	15.2	2.5	5.0	-	-	2.5	16.3	41.0	14.2
1993-94 Lec	6.0	175.6	4.0	47.2	2.0	14.5	-	-	12.0	105.6
Sem	3.0	9.4	1.5	21.8	2.0	14.5	2.5	19.5	9.0	15.7
Lab	38.0	17.5	2.0	4.0	-	-	2.5	19.5	42.5	16.6
Geography										
1989-90 Lec	5.0	152.8	18.5	31.5	6.5	8.1	-	-	30.0	46.9
Sem	-	-	-	-	2.5	3.9	0.5	3.0	3.0	4.1
Lab	17.0	29.1	3.0	16.7	0.5	7.0	-	-	20.5	26.9
1990-91 Lec	10.0	94.0	15.5	28.5	1.0	2.5	1.0	0.8	27.5	50.6
Sem	-	-	-	-	2.0	6.8	-	-	2.0	6.8
Lab	19.5	27.6	3.0	24.8	-	-	-	-	22.5	27.3
1991-92 Lec	10.0	87.3	16.0	26.2	4.5	3.3	1.0	1.0	31.5	40.6
Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
Lab	18.5	25.2	2.5	30.4	-	-	-	-	21.0	25.1
1992-93 Lec	10.0	94.9	17.5	19.0	3.0	3.6	2.0	1.3	32.5	39.1
Sem	-	-	0.5	3.5	2.5	3.6	-	-	3.0	4.1
Lab	20.0	23.4	5.0	11.0	-	-	-	-	25.0	20.9
1993-94 Lec	10.5	87.8	18.5	15.5	3.0	3.0	0.5	1.0	32.5	36.5
Sem	-	-	-	-	2.5	2.8	-	-	2.5	2.8
Lab	21.0	21.4	6.0	7.6	-	-	-	-	27.0	18.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Geology											
1989-90	Lec	2.0	113.8	13.5	40.6	6.0	17.8	3.5	6.8	25.0	36.7
	Lab	16.0	13.8	28.5	9.6	6.0	12.7	-	-	50.5	11.3
1990-91	Lec	9.0	74.6	11.5	18.1	5.0	4.0	-	-	25.5	36.0
	Sem	-	-	-	-	0.5	0.5	-	-	0.5	0.5
	Lab	31.5	12.2	17.0	9.7	-	-	-	-	48.5	11.3
1991-92	Lec	10.0	70.7	13.0	16.6	4.5	4.5	-	-	27.5	35.1
	Sem	-	-	-	-	1.5	2.1	-	-	1.5	2.1
	Lab	32.0	11.9	18.0	9.5	-	-	-	-	50.0	11.0
1992-93	Lec	10.0	70.8	10.5	19.4	3.5	6.0	-	-	24.0	39.6
	Sem	-	-	-	-	1.0	5.0	-	-	1.0	5.0
	Lab	31.5	12.7	16.5	9.3	-	-	-	-	48.0	11.5
1993-94	Lec	10.5	67.5	9.5	17.6	4.5	7.6	-	-	24.5	38.6
	Sem	-	-	-	-	1.5	3.0	-	-	1.5	3.0
	Lab	39.5	10.1	16.0	7.7	0.5	7.5	-	-	56.0	9.6
Mathematics											
1989-90	Lec	43.5	68.7	46.0	39.8	7.0	5.8	6.0	4.8	102.5	47.5
	Lab	41.5	27.3	17.0	24.8	-	-	-	-	58.5	26.5
1990-91	Lec	66.5	56.6	21.0	18.9	7.0	3.3	4.5	5.5	99.0	42.6
	Lab	69.5	20.2	-	-	-	-	-	-	69.5	20.2
1991-92	Lec	67.5	59.3	19.0	20.0	7.5	4.3	4.5	3.0	98.5	45.0
	Lab	72.0	21.5	-	-	-	-	-	-	72.0	21.5
1992-93	Lec	63.0	64.6	20.5	21.1	7.0	6.8	6.5	5.5	97.0	47.1
	Lab	76.0	22.4	-	-	-	-	-	-	76.0	22.4
1993-94	Lec	61.5	64.7	19.5	22.1	7.5	7.7	7.0	5.4	95.5	47.1
	Lab	75.5	22.4	0.5	3.5	-	-	-	-	76.0	22.3
Microbiology											
1989-90	Lec	2.0	230.0	4.0	86.9	1.5	18.8	-	-	7.5	115.1
	Sem	-	-	-	-	4.0	0.5	2.0	2.5	6.0	1.2
	Lab	24.5	18.8	25.0	11.2	1.0	12.0	-	-	50.5	15.1
1990-91	Lec	3.5	178.8	4.5	25.6	-	-	-	-	8.0	91.1
	Sem	-	-	-	-	-	-	4.0	0.5	4.0	0.5
	Lab	40.0	12.5	12.5	5.6	-	-	-	-	52.5	11.1
1991-92	Lec	4.0	221.8	4.5	21.3	-	-	-	-	8.5	116.9
	Sem	-	-	2.0	0.3	-	-	4.0	2.3	6.0	1.9
	Lab	57.5	10.9	12.5	4.8	-	-	-	-	70.0	9.7
1992-93	Lec	4.0	235.4	5.5	30.2	0.5	5.5	-	-	10.0	114.0
	Sem	-	-	2.0	0.1	-	-	4.0	1.9	6.0	1.5
	Lab	66.0	10.6	12.0	6.5	-	-	-	-	78.0	9.8
1993-94	Lec	4.5	232.4	5.0	24.1	0.5	3.5	-	-	10.0	121.3
	Sem	-	-	-	-	-	-	6.0	4.7	6.0	4.7
	Lab	77.0	9.7	10.0	4.6	-	-	-	-	87.0	9.2
Physics											
1989-90	Lec	21.5	74.4	17.5	41.4	8.5	8.8	9.5	4.9	57.0	43.0
	Sem	3.5	53.1	-	-	-	-	2.0	10.3	5.5	35.8

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physics (Continued)											
	Lab	84.5	17.3	22.0	14.7	1.0	7.0	-	-	107.5	16.7
1990-91	Lec	27.5	73.5	14.5	14.2	-	-	7.5	4.1	49.5	45.5
	Sem	0.5	20.5	-	-	-	-	2.0	7.5	2.5	13.1
	Lab	82.5	19.4	2.5	13.0	-	-	-	-	85.0	19.3
1991-92	Lec	30.0	66.4	14.0	16.5	-	-	9.0	5.3	53.0	42.9
	Sem	-	-	-	-	-	-	2.0	10.5	2.0	10.5
	Lab	81.0	19.6	2.5	8.3	-	-	-	-	83.5	19.2
1992-93	Lec	31.0	65.6	14.0	17.4	4.5	7.3	4.0	3.9	53.5	43.4
	Sem	4.0	82.2	-	-	1.5	11.0	1.0	13.5	6.5	50.7
	Lab	76.5	19.8	2.5	13.1	-	-	-	-	79.0	19.5
1993-94	Lec	30.5	66.1	16.0	14.9	5.0	6.2	5.0	5.3	56.5	40.8
	Sem	8.0	45.0	-	-	1.5	12.3	1.0	11.0	10.5	35.2
	Lab	84.5	18.8	3.0	9.3	-	-	-	-	87.5	18.4
Psychology (in Science)											
1989-90	Lec	5.5	240.4	15.0	110.5	4.0	9.0	0.5	0.5	25.0	121.4
	Sem	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	8.5	48.1	0.5	1.0	-	-	9.0	45.4
1990-91	Lec	12.0	165.4	9.5	60.8	3.5	6.8	1.0	3.8	26.0	101.1
	Lab	10.0	30.0	3.5	19.0	0.5	0.5	-	-	14.0	26.8
1991-92	Lec	11.5	170.3	9.5	52.6	3.5	5.5	0.5	1.0	25.0	101.5
	Lab	8.0	31.4	3.5	16.1	-	-	-	-	11.5	26.4
1992-93	Lec	11.5	180.7	11.0	34.1	3.5	7.0	0.5	2.5	26.5	92.8
	Lab	8.0	46.8	2.0	18.6	-	-	-	-	10.0	37.9
1993-94	Lec	11.0	191.2	10.0	48.7	3.5	6.5	0.5	2.5	25.0	104.9
	Sem	-	-	-	-	0.5	2.5	-	-	0.5	2.5
	Lab	7.5	28.6	4.0	17.0	-	-	-	-	11.5	24.4
Statistics and Applied Probability											
1989-90	Lec	5.0	152.3	12.0	57.7	4.5	4.7	1.5	3.5	23.0	64.2
	Lab	6.0	6.9	11.5	41.0	-	-	-	-	17.5	31.2
1990-91	Lec	12.0	87.3	5.0	30.2	2.5	6.6	3.0	2.3	22.5	54.5
	Lab	14.5	34.7	0.5	39.5	-	-	-	-	15.0	36.1
1991-92	Lec	12.5	80.5	6.0	23.1	1.5	6.3	2.5	6.0	22.5	51.9
	Lab	19.0	17.7	0.5	37.0	-	-	-	-	19.5	19.2
1992-93	Lec	13.0	86.1	5.5	21.2	3.0	8.5	2.0	6.3	23.5	54.2
	Lab	20.0	17.6	2.0	7.1	-	-	-	-	22.0	17.6
1993-94	Lec	13.0	87.0	4.0	13.4	1.5	4.5	3.0	5.9	21.5	56.6
	Lab	47.5	10.8	-	-	-	-	-	-	47.5	10.8
Zoology											
1989-90	Lec	3.0	275.1	17.0	58.2	2.5	5.1	1.0	16.5	23.5	77.3
	Sem	-	-	1.5	1.3	2.0	8.0	3.0	8.5	6.5	7.3
	Lab	50.5	18.5	34.0	16.6	0.5	2.0	-	-	85.0	17.6
1990-91	Lec	11.0	148.8	10.5	39.9	0.5	4.5	2.5	9.8	24.5	85.3
	Sem	-	-	2.5	13.1	-	-	4.0	9.8	6.5	9.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Zoology (Continued)											
	Lab	86.5	16.4	10.0	13.6	0.5	1.5	-	-	97.0	16.0
1991-92	Lec	10.0	116.6	12.0	38.3	0.5	5.5	1.0	13.0	23.5	70.3
	Sem	-	-	2.5	14.8	-	-	5.0	7.7	7.5	9.7
	Lab	65.0	14.8	12.0	14.2	0.5	1.0	-	-	77.5	14.6
1992-93	Lec	10.0	122.2	12.5	39.7	-	-	2.0	5.8	24.5	70.8
	Sem	-	-	3.5	9.1	-	-	4.5	10.3	8.0	8.6
	Lab	65.0	15.9	14.5	12.1	0.5	3.5	-	-	80.0	15.1
1993-94	Lec	11.5	108.2	10.5	43.2	0.5	4.0	2.5	9.1	25.0	69.6
	Sem	-	-	3.5	13.6	-	-	5.5	8.0	9.0	9.6
	Lab	71.0	14.8	11.5	12.6	0.5	1.0	-	-	83.0	14.3
SCIENCE											
1989-90	Lec	122.0	111.4	194.0	54.7	56.5	10.0	24.0	5.7	396.5	62.9
	Sem	55.5	35.2	23.0	18.4	8.5	3.2	54.5	16.2	141.5	22.4
	Lab	478.0	19.3	302.0	17.1	17.5	10.0	-	-	797.5	18.3
1990-91	Lec	211.0	91.0	124.5	28.3	29.5	6.3	19.5	4.9	384.5	59.9
	Sem	41.0	46.4	5.5	27.8	42.5	33.8	12.0	8.3	101.0	28.2
	Lab	696.5	18.3	102.5	11.8	1.0	2.0	2.5	18.6	802.5	17.5
1991-92	Lec	210.5	89.8	125.5	28.6	33.5	6.7	18.5	5.0	388.0	59.0
	Sem	48.0	38.7	8.0	20.7	10.0	25.4	15.5	7.5	81.5	29.0
	Lab	693.5	17.4	102.0	12.1	0.5	1.0	3.5	15.6	799.5	16.7
1992-93	Lec	206.0	96.2	126.0	26.9	39.0	7.6	17.5	5.9	388.5	60.8
	Sem	42.5	50.6	8.5	9.8	11.0	25.6	12.5	8.6	74.5	35.2
	Lab	707.5	17.8	103.0	11.5	1.0	3.0	2.5	16.3	814.0	17.0
1993-94	Lec	209.0	94.9	125.5	27.7	37.5	8.8	19.5	6.6	391.5	60.8
	Sem	42.5	50.6	6.0	19.4	16.0	20.1	15.5	8.3	80.0	33.8
	Lab	776.0	16.8	106.5	10.8	1.0	4.3	2.5	19.5	886.0	16.1
UNIVERSITY											
1989-90	Lec	742.0	48.4	1,468.5	39.4	366.0	17.4	164.5	8.7	2,741.0	37.0
	Sem	101.5	27.3	191.0	21.3	113.5	8.5	124.5	10.3	530.5	16.9
	Lab	737.0	20.0	904.0	15.5	162.0	10.4	18.0	7.2	1,821.0	16.8
1990-91	Lec	818.0	53.6	1,295.5	35.5	338.0	16.6	158.5	8.9	2,610.0	37.1
	Sem	91.5	31.3	185.5	20.2	138.0	9.4	76.5	8.3	491.5	17.3
	Lab	982.0	18.6	778.0	12.1	153.0	9.0	23.5	7.0	1,936.5	15.1
1991-92	Lec	869.5	52.2	1,235.5	34.4	340.0	16.8	166.5	9.2	2,611.5	36.5
	Sem	89.5	30.1	171.5	21.7	104.5	11.3	96.5	8.0	462.0	18.1
	Lab	1,018.0	17.5	696.5	13.3	136.0	9.5	26.0	8.1	1,876.5	15.2
1992-93	Lec	914.5	55.2	1,207.5	34.1	366.0	17.0	173.0	9.4	2,661.0	37.4
	Sem	78.0	39.9	184.5	20.5	112.0	12.3	104.5	7.2	479.0	18.8
	Lab	1,037.5	18.0	805.5	12.4	138.5	10.6	28.0	6.1	2,009.5	15.1
1993-94	Lec	944.5	56.2	1,227.0	33.5	327.0	13.8	179.5	9.8	2,678.0	37.5
	Sem	115.0	35.5	225.0	16.7	92.5	11.3	134.5	6.3	567.0	17.1
	Lab	1,241.5	16.9	771.5	11.7	66.5	11.1	19.5	7.6	2,099.0	14.7

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Dean of Agriculture and Forestry																				
1989-1990	98.5	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	1.0	0.0	0.0
1990-1991	97.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.6
1991-1992	96.8	0.4	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.7	0.0	0.0
1992-1993	97.2	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.8	0.0	0.3	0.6	0.0	0.0
1993-1994	85.5	0.6	0.0	0.0	0.0	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0
Agricultural Engineering																				
1989-1990	86.6	0.0	1.0	0.0	0.0	0.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	9.6	0.0
1990-1991	84.4	0.0	0.5	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	10.9	0.3
1991-1992	82.2	0.0	0.0	0.0	0.0	0.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	12.2	0.0
1992-1993	93.9	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.6	0.0
1993-1994	93.4	0.0	0.0	0.0	0.0	1.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0
Animal Science																				
1989-1990	70.2	0.4	0.1	0.0	0.0	0.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	3.4	24.5	0.6
1990-1991	62.4	0.1	0.0	0.0	0.0	0.9	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	29.9	1.2
1991-1992	58.7	0.1	0.1	0.0	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	2.7	37.3	0.1
1992-1993	67.8	0.3	0.3	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.1	5.4	23.1	2.4
1993-1994	68.0	0.2	0.4	0.0	0.0	0.6	0.0	1.8	0.0	0.0	0.0	0.0	0.2	1.1	0.0	0.0	0.0	8.3	18.9	0.5
Entomology																				
1989-1990	45.5	2.1	2.1	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4	40.7	5.4	0.4
1990-1991	39.5	5.6	1.7	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	41.6	5.7	0.0
1991-1992	32.8	3.9	1.5	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	46.1	11.8	0.0
1992-1993	32.1	10.7	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	1.6	47.5	4.6	0.4
1993-1994	26.3	9.1	0.6	0.0	0.0	3.5	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	51.4	7.0	1.3
Food Science																				
1989-1990	71.5	0.7	0.5	0.0	0.0	0.5	1.8	3.9	0.0	0.0	0.0	0.8	0.0	0.0	0.3	0.0	0.0	7.4	12.3	0.2
1990-1991	60.7	0.2	0.9	0.0	0.0	0.4	0.4	12.9	0.0	0.0	0.0	0.4	0.4	0.0	0.0	0.0	0.0	11.4	11.7	0.5
1991-1992	67.1	0.2	0.0	0.0	0.0	0.0	0.5	13.3	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	10.7	7.2	0.2
1992-1993	74.9	0.0	0.0	0.0	0.0	1.0	0.5	7.4	0.0	0.0	0.0	1.6	0.2	0.0	0.0	0.0	0.0	5.8	8.5	0.0
Forest Science																				
1989-1990	84.3	0.8	0.2	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	4.1	6.8	1.0
1990-1991	81.5	0.9	0.3	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	4.9	0.0	0.1	5.2	5.8	0.5
1991-1992	84.6	1.0	0.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	5.5	6.4	0.2
1992-1993	84.3	0.8	0.2	0.0	0.0	1.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.9	0.0	0.2	5.8	5.0	1.4
1993-1994	81.9	1.2	0.1	0.0	0.0	1.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0	7.0	4.7	0.6
Nutrition & Food Science																				
1993-1994	33.4	0.1	0.1	0.0	0.0	3.6	0.0	49.9	0.0	0.0	0.0	0.3	0.2	0.1	0.6	0.0	0.0	7.1	4.4	0.4
Plant Science																				
1989-1990	87.9	0.3	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.0	0.0	1.8	7.1	1.5
1990-1991	76.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	4.4	16.0	1.0
1991-1992	79.5	0.3	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	1.8	15.7	0.5
1992-1993	80.3	0.7	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	2.9	12.9	1.3
1993-1994	87.5	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	2.1	7.8	1.9

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Rural Economy																				
1989-1990	73.9	3.2	2.8	0.0	0.0	0.8	0.2	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	0.0	1.3	14.7	0.3
1990-1991	72.8	3.1	1.5	0.0	0.0	0.5	0.1	3.4	0.0	0.0	0.0	0.1	0.0	0.0	1.4	0.0	0.0	2.7	14.0	0.3
1991-1992	73.0	2.9	0.7	0.0	0.0	0.8	0.8	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.1	1.0	18.1	1.4
1992-1993	76.1	3.6	1.9	0.0	0.0	0.4	0.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	2.5	12.9	1.1
1993-1994	73.4	3.8	2.6	0.0	0.0	0.3	0.9	0.9	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.4	1.2	14.8	1.5
Soil Science																				
1989-1990	80.6	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	8.3	9.1	0.5
1990-1991	74.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.6	0.0	0.0	9.7	14.7	0.3
1991-1992	72.0	1.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	10.7	13.4	1.6
1992-1993	68.7	0.8	0.0	0.0	0.0	1.3	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	13.2	12.5	2.3
1993-1994	74.4	0.4	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	11.2	12.1	1.4
AGRICULTURE AND FORESTRY																				
1989-1990	77.8	1.0	0.7	0.0	0.0	0.5	0.4	0.6	0.0	0.0	0.0	0.1	0.0	0.0	0.9	0.0	0.0	6.4	10.9	0.6
1990-1991	72.4	1.2	0.5	0.0	0.0	0.8	0.3	1.4	0.0	0.0	0.0	0.1	0.1	0.0	1.6	0.0	0.1	8.2	12.8	0.6
1991-1992	72.5	1.2	0.3	0.0	0.0	1.0	0.3	1.1	0.0	0.0	0.0	0.0	0.1	0.0	0.7	0.0	0.0	8.4	14.0	0.5
1992-1993	75.6	1.7	0.4	0.0	0.0	1.0	0.2	0.7	0.0	0.0	0.0	0.1	0.0	0.0	0.5	0.0	0.2	8.7	9.5	1.2
1993-1994	68.1	1.4	0.4	0.0	0.0	1.3	0.2	10.0	0.0	0.0	0.0	0.0	0.1	0.1	0.8	0.0	0.1	9.2	7.6	0.8
Anthropology																				
1989-1990	0.8	51.8	3.6	0.0	0.0	12.3	0.5	0.9	0.2	0.0	0.0	0.2	2.0	0.1	1.3	0.1	0.8	21.2	2.1	2.2
1990-1991	0.9	49.3	3.9	0.0	0.0	11.3	1.0	0.9	0.0	0.0	0.0	0.0	1.6	0.0	1.4	0.3	0.9	23.1	2.6	2.7
1991-1992	0.8	46.6	4.0	0.0	0.0	14.4	1.4	0.7	0.1	0.0	0.0	0.4	3.7	0.3	0.7	0.1	0.8	20.4	2.9	2.9
1992-1993	1.6	47.8	4.2	0.0	0.0	13.5	0.9	0.9	0.0	0.0	0.0	0.2	2.0	0.2	1.0	0.1	1.0	19.9	3.5	3.3
1993-1994	2.1	50.3	4.7	0.0	0.0	9.2	2.4	0.6	0.0	0.0	0.0	0.2	2.3	0.4	1.4	0.0	0.6	18.1	3.8	4.1
Art and Design																				
1989-1990	0.2	81.6	0.8	0.0	0.0	6.9	0.2	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.5	3.6	2.3	1.2
1990-1991	0.2	80.6	1.0	0.0	0.0	7.4	0.1	1.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.0	0.7	3.9	2.8	1.8
1991-1992	0.1	81.4	0.4	0.0	0.0	9.0	0.1	0.8	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.4	2.2	3.1	2.1
1992-1993	0.0	80.1	1.0	0.0	0.0	8.3	0.5	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.6	3.1	3.6	1.4
1993-1994	0.1	81.3	0.6	0.0	0.0	7.9	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.3	3.4	3.3	1.8
Film Studies																				
1989-1990	0.0	83.7	2.2	0.0	0.0	5.4	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.3	6.0	0.4	0.6
1990-1991	0.2	80.0	1.4	0.0	0.0	7.4	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	1.2	8.1	0.0	1.4
1991-1992	0.0	83.9	1.1	0.0	0.0	4.8	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	6.5	0.5	1.6
Canadian Studies																				
1989-1990	0.0	52.9	0.7	0.0	0.0	26.4	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.0	1.4	2.9	1.4	4.3
1990-1991	0.0	43.7	1.3	0.0	0.0	38.7	0.0	0.4	0.0	0.0	0.0	0.4	0.4	0.4	4.6	0.4	5.0	2.5	0.8	1.3
1991-1992	2.3	40.8	1.3	0.0	0.0	38.9	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0	1.0	7.8	1.6	2.9
1992-1993	1.5	51.2	3.9	0.0	0.0	27.6	0.0	0.2	0.2	0.0	0.0	0.2	0.5	0.0	1.7	0.0	4.2	5.2	0.5	3.0
1993-1994	1.2	53.2	2.7	0.0	0.0	24.5	0.0	0.7	0.0	0.0	0.0	0.0	0.5	0.0	1.2	0.0	5.7	3.5	0.2	6.4

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Classics																				
1989-1990	1.0	70.3	3.3	0.0	0.0	6.6	1.1	0.1	0.0	0.0	0.0	0.8	1.0	0.1	0.4	0.0	0.8	12.1	1.4	0.8
1990-1991	1.0	67.9	3.7	0.0	0.0	7.6	0.8	0.4	0.0	0.0	0.0	0.4	1.3	0.1	0.8	0.1	0.5	13.9	0.7	0.8
1991-1992	1.3	59.6	5.4	0.0	0.0	10.3	1.8	0.4	0.0	0.0	0.0	0.7	0.5	0.1	0.5	0.0	0.6	16.7	1.0	1.0
1992-1993	1.3	57.5	4.6	0.0	0.0	10.9	1.6	0.5	0.0	0.0	0.0	0.7	0.6	0.4	0.9	0.0	0.6	17.5	1.6	1.2
1993-1994	1.0	59.9	4.2	0.0	0.0	9.9	2.2	0.3	0.0	0.0	0.0	0.3	0.6	0.2	0.6	0.0	0.5	15.6	1.9	2.8
Comparative Literature & Film Studies																				
1989-1990	0.4	54.9	0.0	0.0	0.0	18.5	0.2	0.4	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	1.3	2.9	19.6	1.3
1990-1991	0.0	57.7	0.2	0.0	0.0	13.9	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.4	3.2	23.1	0.9
1991-1992	0.2	66.4	1.0	0.0	0.0	13.6	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	15.5	1.6
1992-1993	0.1	71.4	0.7	0.0	0.0	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.6	3.2	10.8	1.2
1993-1994	0.4	74.1	0.6	0.0	0.0	8.8	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	3.4	9.5	2.0
Drama																				
1989-1990	0.0	71.4	0.6	0.0	0.0	17.1	0.1	0.0	0.1	0.0	0.0	0.0	0.2	0.1	0.7	0.0	0.6	1.7	7.3	0.2
1990-1991	0.0	66.9	0.6	0.0	0.0	20.2	0.0	0.5	0.2	0.0	0.0	0.1	0.0	0.0	0.8	0.1	0.7	3.2	6.2	0.4
1991-1992	0.1	63.9	0.7	0.0	0.0	25.8	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.2	0.8	2.5	4.7	0.7
1992-1993	0.2	65.4	0.8	0.0	0.0	18.2	0.0	1.1	0.5	0.0	0.0	0.1	0.0	0.2	0.3	0.1	0.4	2.6	9.5	0.5
1993-1994	0.2	69.9	0.6	0.0	0.0	20.6	0.1	0.1	0.3	0.0	0.0	0.0	0.6	0.0	0.4	0.0	0.3	1.6	5.1	0.4
East Asian Studies																				
1989-1990	1.6	60.6	7.4	0.0	0.0	3.0	1.3	0.8	0.0	0.0	0.0	0.1	0.2	0.0	0.1	0.0	0.2	18.7	0.5	5.6
1990-1991	1.7	54.5	10.7	0.0	0.0	3.9	1.1	2.9	0.0	0.0	0.0	0.0	1.0	0.5	0.0	0.0	0.8	18.8	0.4	4.0
1991-1992	0.1	50.9	15.6	0.0	0.0	3.7	2.1	1.1	0.0	0.0	0.0	0.2	0.1	0.5	0.6	0.0	0.1	20.9	1.2	2.7
1992-1993	1.0	46.2	18.6	0.0	0.0	3.3	0.7	1.7	0.0	0.0	0.0	0.3	0.3	1.2	0.2	0.7	0.7	21.1	0.6	3.2
1993-1994	1.9	43.3	21.7	0.0	0.0	3.6	1.4	0.9	0.0	0.0	0.0	0.5	0.2	0.4	0.1	0.2	0.2	21.4	0.3	3.9
Economics																				
1989-1990	4.7	40.6	15.8	0.0	0.0	3.3	4.5	1.9	0.0	0.0	0.0	0.1	0.1	0.2	1.0	0.0	0.4	22.8	3.7	0.8
1990-1991	5.3	39.0	18.1	0.0	0.0	3.5	4.5	1.7	0.0	0.0	0.0	0.1	0.1	0.2	0.8	0.0	0.4	21.5	3.8	1.2
1991-1992	5.8	36.3	19.3	0.0	0.0	3.4	5.2	1.3	0.0	0.0	0.0	0.1	0.0	0.3	0.6	0.0	0.8	21.3	4.5	1.2
1992-1993	7.9	32.8	22.8	0.0	0.0	3.4	4.6	1.5	0.0	0.0	0.0	0.2	0.1	0.4	0.6	0.1	0.4	18.2	5.9	1.3
1993-1994	12.6	29.6	21.8	0.0	0.0	2.6	4.2	2.6	0.0	0.0	0.0	0.1	0.1	0.2	0.9	0.0	0.4	16.6	6.7	1.6
English																				
1989-1990	1.1	39.9	5.2	0.4	0.0	15.3	3.9	0.6	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.0	0.5	29.0	3.2	0.3
1990-1991	0.8	35.7	6.0	0.4	0.0	19.1	4.5	0.9	0.0	0.0	0.0	0.1	0.2	0.1	0.5	0.0	0.2	27.1	3.9	0.6
1991-1992	0.9	35.4	6.0	0.3	0.0	19.2	4.2	0.5	0.0	0.0	0.0	0.0	0.1	0.0	0.7	0.1	0.3	28.0	2.9	1.4
1992-1993	0.8	40.4	5.4	0.4	0.0	16.1	4.4	1.1	0.0	0.0	0.0	0.1	1.0	0.1	0.7	0.0	0.1	25.3	3.4	0.7
1993-1994	1.7	39.7	5.5	0.4	0.0	14.6	4.4	0.5	0.0	0.0	0.0	0.2	1.1	0.0	0.8	0.0	0.4	26.2	2.7	1.7
Germanic Languages																				
1989-1990	0.4	66.6	2.4	0.0	0.0	6.0	0.9	0.1	0.1	0.0	0.2	0.0	0.0	0.0	1.0	0.0	2.1	12.5	3.9	3.9
1990-1991	0.4	64.2	3.5	0.0	0.0	9.2	0.3	0.4	0.0	0.0	0.0	0.6	0.2	0.0	1.6	0.0	1.0	11.2	4.9	2.4
1991-1992	2.1	52.3	4.9	0.0	0.0	11.1	1.0	0.4	0.0	0.0	0.0	1.0	0.4	0.0	1.2	0.0	1.4	13.4	7.5	3.5
1992-1993	0.8	60.8	7.8	0.0	0.0	8.2	0.7	0.1	0.0	0.0	0.0	0.4	0.4	0.0	0.6	0.2	1.7	9.7	5.3	3.4
1993-1994	1.0	56.3	9.7	0.0	0.0	10.0	1.3	0.8	0.0	0.0	0.0	0.2	0.0	0.4	0.4	0.0	2.1	11.2	4.5	2.1

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
History																				
1989-1990	0.4	68.1	1.6	0.0	0.0	18.0	0.2	0.4	0.0	0.0	0.0	0.1	0.4	0.0	0.7	0.0	0.6	5.9	2.2	1.3
1990-1991	0.6	61.9	2.4	0.0	0.0	22.7	0.3	0.4	0.0	0.0	0.0	0.1	0.5	0.0	0.8	0.0	1.0	6.2	1.1	2.0
1991-1992	0.4	61.0	2.2	0.0	0.0	21.9	0.4	0.4	0.0	0.0	0.0	0.0	0.7	0.0	0.9	0.0	0.7	5.7	2.6	2.9
1992-1993	0.4	63.4	2.1	0.0	0.0	20.8	0.5	0.7	0.1	0.0	0.0	0.1	0.3	0.0	1.3	0.0	0.8	4.4	2.5	2.5
1993-1994	0.4	64.3	3.1	0.0	0.0	17.8	0.5	0.4	0.0	0.0	0.0	0.0	0.3	0.0	1.2	0.0	0.4	5.4	3.7	2.3
Linguistics																				
1989-1990	0.3	47.6	0.4	0.0	0.0	22.8	0.4	0.4	0.0	0.0	0.0	0.1	0.0	0.1	0.1	9.6	1.1	11.1	4.5	1.5
1990-1991	0.0	45.9	0.7	0.0	0.0	22.8	0.6	0.2	0.0	0.0	0.0	0.1	0.2	0.2	0.4	10.3	1.0	11.5	5.4	0.8
1991-1992	0.2	47.9	0.7	0.0	0.0	30.0	1.0	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.4	2.7	0.8	9.2	5.6	1.1
1992-1993	0.1	52.9	0.9	0.0	0.0	26.9	0.6	0.5	0.0	0.0	0.0	0.1	0.1	0.0	0.5	1.3	0.9	8.5	5.2	1.5
1993-1994	0.7	53.7	1.1	0.0	0.0	25.5	0.7	0.1	0.0	0.0	0.0	0.0	0.2	0.0	0.3	0.1	0.4	9.5	4.0	3.6
Music																				
1989-1990	1.0	59.5	3.6	0.0	0.0	21.1	0.6	0.4	0.0	0.0	0.0	0.0	0.5	0.2	0.4	0.1	1.8	7.5	2.8	0.4
1990-1991	0.7	52.9	2.3	0.0	0.0	27.1	0.3	0.4	0.0	0.0	0.0	0.0	0.6	0.3	0.6	0.0	1.1	9.2	3.4	1.2
1991-1992	0.8	55.5	1.8	0.0	0.0	22.7	0.8	0.3	0.0	0.0	0.0	0.2	0.5	0.6	0.5	0.1	0.5	8.9	6.0	0.9
1992-1993	0.9	59.3	2.0	0.0	0.0	20.2	0.4	0.4	0.0	0.0	0.0	0.3	0.6	0.4	0.4	0.0	0.8	8.2	5.0	1.1
1993-1994	0.6	62.8	1.9	0.0	0.0	18.8	0.6	0.2	0.0	0.0	0.0	0.1	0.2	0.2	0.3	0.0	0.6	8.4	5.0	0.3
Philosophy																				
1989-1990	0.5	65.9	4.3	0.0	0.0	6.1	2.1	0.5	0.0	0.0	0.0	0.1	0.6	0.0	1.1	0.0	0.7	14.7	2.2	1.0
1990-1991	0.7	60.0	5.3	0.0	0.0	8.3	2.5	0.3	0.0	0.0	0.0	0.1	1.4	0.0	1.2	0.2	0.9	15.6	2.5	1.0
1991-1992	0.8	53.1	5.8	0.0	0.0	10.9	3.8	0.5	0.0	0.0	0.0	0.6	1.6	0.2	1.1	0.0	0.6	16.2	2.4	2.2
1992-1993	1.3	52.8	4.8	0.0	0.0	9.7	4.5	1.0	0.0	0.0	0.0	0.2	2.0	0.1	0.7	0.0	1.0	15.3	4.4	2.1
1993-1994	4.1	51.1	4.0	0.0	0.0	7.6	5.0	0.5	0.0	0.0	0.0	0.2	4.8	0.4	1.8	0.0	0.6	15.4	2.8	1.8
Political Science																				
1989-1990	0.4	70.0	6.2	0.0	0.0	6.8	0.3	0.1	0.2	0.0	0.0	0.0	2.7	0.0	1.9	0.1	0.9	5.7	3.7	0.8
1990-1991	0.3	69.9	5.9	0.0	0.0	6.2	0.4	0.1	0.1	0.0	0.0	0.1	3.3	0.0	1.7	0.0	1.1	5.7	4.2	0.9
1991-1992	0.5	67.5	5.8	0.0	0.0	7.7	0.6	0.1	0.1	0.0	0.0	0.0	3.1	0.0	1.1	0.1	1.4	6.1	4.9	1.0
1992-1993	0.5	68.0	5.9	0.0	0.0	7.8	0.4	0.4	0.2	0.0	0.0	0.0	4.2	0.0	1.7	0.0	1.6	3.9	4.3	1.2
1993-1994	0.4	65.5	7.3	0.0	0.0	5.3	0.3	0.4	0.1	0.0	0.0	0.0	7.5	0.1	1.2	0.0	1.1	4.0	5.2	1.6
Psychology (in Arts)																				
1989-1990	0.4	51.0	3.2	0.0	0.0	2.4	0.6	1.7	0.0	0.0	0.0	0.2	2.8	0.2	2.9	1.0	0.6	31.2	0.8	1.1
1990-1991	0.2	48.1	3.3	0.0	0.0	2.7	0.5	1.3	0.0	0.0	0.0	0.2	3.1	0.1	1.5	1.3	0.7	34.8	0.8	1.2
1991-1992	0.2	47.8	4.7	0.0	0.0	3.5	0.7	1.9	0.0	0.0	0.0	0.1	1.5	0.1	1.9	1.7	0.6	33.0	0.7	1.4
1992-1993	0.5	48.5	4.7	0.0	0.0	3.1	0.3	2.1	0.0	0.0	0.0	0.2	3.2	0.1	1.2	0.6	1.1	32.3	0.7	1.4
1993-1994	0.6	51.2	4.7	0.0	0.0	2.8	0.5	1.3	0.0	0.0	0.0	0.2	3.2	0.2	1.8	0.2	0.7	30.8	0.6	1.0
Religious Studies																				
1989-1990	0.8	61.5	1.9	0.0	0.0	10.6	0.6	0.4	0.0	0.0	0.0	0.0	2.8	0.2	0.7	0.2	0.8	15.7	0.5	3.3
1990-1991	0.6	57.6	2.6	0.0	0.0	10.9	0.3	0.3	0.1	0.0	0.1	0.3	3.7	0.2	1.1	0.0	0.4	16.6	1.3	3.7
1991-1992	0.2	50.1	3.0	0.0	0.0	18.2	0.6	1.2	0.0	0.0	0.0	0.3	3.2	0.7	0.6	0.0	1.1	16.6	0.3	3.9
1992-1993	0.6	61.1	2.3	0.0	0.0	10.6	0.8	0.5	0.3	0.0	0.0	0.1	1.6	0.2	0.1	0.0	1.2	15.2	0.6	4.7
1993-1994	0.7	64.4	3.1	0.0	0.0	7.8	0.2	1.0	0.0	0.0	0.0	0.1	0.9	0.0	0.4	0.2	1.2	13.4	1.4	5.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Romance Languages																				
1989-1990	0.3	67.9	3.5	0.0	0.0	11.6	0.4	0.4	0.1	0.0	0.0	0.1	0.2	0.0	0.9	0.0	2.5	8.7	2.7	0.6
1990-1991	0.4	63.5	3.8	0.0	0.0	14.0	0.1	0.6	0.0	0.0	0.0	0.1	0.2	0.0	1.1	0.1	2.2	9.0	3.8	1.1
1991-1992	0.3	56.1	5.1	0.0	0.0	18.5	0.5	0.3	0.0	0.0	0.0	0.1	0.0	0.2	0.8	0.0	2.0	10.1	4.7	1.4
1992-1993	0.3	60.8	5.6	0.0	0.0	15.2	0.2	0.5	0.0	0.0	0.0	0.1	0.0	0.1	0.7	0.1	2.1	9.7	3.6	1.0
1993-1994	0.7	61.4	7.0	0.0	0.0	14.9	0.7	0.3	0.0	0.0	0.0	0.3	0.0	0.1	1.0	0.0	1.3	8.0	3.3	0.9
Slavic and East European Studies																				
1989-1990	0.2	71.5	1.8	0.0	0.0	5.8	0.1	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.4	0.0	0.0	8.9	7.3	3.1
1990-1991	1.0	63.0	0.8	0.0	0.0	8.3	0.6	0.0	0.0	0.0	0.0	0.0	0.9	0.6	0.0	0.0	0.0	9.8	12.4	2.5
1991-1992	0.5	60.7	2.0	0.0	0.0	8.1	0.6	0.0	0.0	0.0	0.0	1.5	0.7	0.1	0.0	0.0	1.7	6.8	12.7	4.6
1992-1993	1.6	54.8	5.6	0.0	0.0	11.9	0.1	0.8	0.0	0.0	0.0	0.0	0.1	0.0	0.6	0.2	0.0	10.5	9.0	4.9
1993-1994	1.7	52.9	6.4	0.0	0.0	8.8	1.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.6	12.9	12.3	2.5
Sociology																				
1989-1990	0.4	48.0	6.1	0.2	0.0	7.7	3.6	3.3	0.1	0.0	0.0	0.2	5.7	0.2	5.8	0.3	0.6	13.6	2.5	1.6
1990-1991	0.4	48.3	5.8	0.2	0.0	9.9	3.6	2.6	0.0	0.0	0.0	0.1	6.2	0.2	4.3	0.4	0.5	13.6	2.7	1.3
1991-1992	0.4	47.5	6.3	0.2	0.0	11.0	3.6	2.2	0.0	0.0	0.0	0.1	7.1	0.1	3.5	0.7	0.4	12.5	2.8	1.3
1992-1993	0.7	49.7	6.2	0.4	0.0	9.3	4.7	2.5	0.1	0.0	0.0	0.1	4.6	0.1	2.7	0.4	0.6	13.2	2.8	1.8
1993-1994	0.7	51.9	7.8	0.3	0.0	7.9	5.4	1.4	0.1	0.0	0.0	0.1	3.0	0.0	2.9	0.4	0.3	13.0	2.9	1.9
Arts-Science, Technology & Society																				
1992-1993	0.0	92.1	0.0	0.0	0.0	0.0	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	1.6
1993-1994	0.0	79.7	0.0	0.0	0.0	0.0	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7
Women's Studies																				
1989-1990	0.0	82.6	0.6	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	5.4	1.8	4.8
1990-1991	1.8	72.4	2.7	0.0	0.0	3.2	0.0	2.7	0.0	0.0	0.0	1.8	0.9	0.0	1.8	0.0	0.0	4.5	2.3	5.9
1991-1992	0.0	73.4	2.7	0.0	0.0	4.1	0.0	2.7	0.9	0.0	0.0	0.0	4.1	0.0	0.0	0.5	0.5	2.7	4.1	4.5
1992-1993	0.0	73.1	0.0	0.0	0.0	5.2	0.0	1.6	0.0	0.0	0.0	0.0	4.9	0.0	0.0	0.6	1.0	3.9	5.5	4.2
1993-1994	0.2	72.2	0.5	0.0	0.0	4.8	0.0	1.6	0.7	0.0	0.0	0.0	3.0	0.0	1.1	0.0	0.5	2.5	6.9	6.0
ARTS																				
1989-1990	0.9	57.6	4.8	0.1	0.0	10.1	1.8	1.1	0.1	0.0	0.0	0.1	1.3	0.1	1.5	0.3	0.8	15.3	2.9	1.2
1990-1991	0.9	54.4	5.2	0.1	0.0	12.2	1.8	1.0	0.0	0.0	0.0	0.1	1.7	0.1	1.4	0.4	0.8	15.4	3.2	1.3
1991-1992	1.0	52.0	5.6	0.1	0.0	13.8	2.1	0.8	0.0	0.0	0.0	0.2	1.7	0.1	1.1	0.3	0.7	15.4	3.5	1.7
1992-1993	1.2	53.9	5.8	0.1	0.0	12.0	2.1	1.1	0.1	0.0	0.0	0.2	1.5	0.1	1.0	0.2	0.8	14.5	3.8	1.6
1993-1994	1.8	55.0	6.2	0.1	0.0	10.8	2.2	0.8	0.0	0.0	0.0	0.1	1.5	0.1	1.1	0.1	0.6	13.9	3.7	1.9
BUSINESS																				
1989-1990	0.7	1.4	74.6	0.0	0.0	1.2	1.7	2.4	0.0	0.0	0.0	0.0	0.1	0.7	1.9	0.0	0.0	2.1	13.2	0.0
1990-1991	0.5	1.4	77.0	0.0	0.0	1.3	1.5	1.8	0.0	0.0	0.0	0.0	0.0	0.3	1.6	0.0	0.0	2.5	11.9	0.0
1991-1992	0.6	1.1	76.9	0.0	0.0	1.1	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.1	0.0	2.3	13.3	0.0
1992-1993	0.5	1.1	77.1	0.0	0.0	1.1	1.6	1.2	0.0	0.0	0.0	0.0	0.1	0.2	0.6	0.0	0.0	2.0	14.4	0.0
1993-1994	1.3	1.0	75.5	0.0	0.0	1.0	2.0	1.1	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.0	0.0	2.4	14.6	0.1

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Dental Health Care																				
1989-1990	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1993-1994	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Oral Biology																				
1989-1990	0.0	0.0	0.0	98.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
1990-1991	0.0	0.0	0.0	97.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
1991-1992	0.0	0.0	0.0	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0
1992-1993	0.0	0.1	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
1993-1994	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
Restorative Dentistry																				
1989-1990	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1991-1992	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1992-1993	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
1993-1994	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stomatology																				
1989-1990	0.0	0.0	0.0	94.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0
1990-1991	0.0	0.0	0.0	95.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
1991-1992	0.0	0.0	0.0	95.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
1992-1993	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.3	0.0
1993-1994	0.0	0.0	0.0	97.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0
DENTISTRY																				
1989-1990	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
1990-1991	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
1991-1992	0.0	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
1992-1993	0.0	0.0	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
1993-1994	0.0	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0
Adult, Career and Technology Education																				
1989-1990	0.0	0.0	0.0	0.0	0.0	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.1	12.6	0.4
1990-1991	0.2	0.6	0.0	0.0	0.0	82.9	0.0	0.2	0.0	0.0	0.0	0.0	0.6	0.0	0.1	0.0	0.0	0.0	13.1	2.4
1991-1992	0.1	0.5	0.0	0.0	0.0	84.6	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.0	0.5	0.0	1.6	0.1	11.2	1.1
1992-1993	0.2	0.3	0.2	0.0	0.0	87.3	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.1	8.8	2.7
1993-1994	0.4	0.7	0.4	0.0	0.0	78.8	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.4	0.8	11.6	3.8
Educational Administration																				
1989-1990	0.0	0.0	0.0	0.0	0.0	52.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.2	0.4
1990-1991	0.0	0.0	0.1	0.0	0.0	52.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	46.9	0.9
1991-1992	0.0	0.0	0.0	0.0	0.0	47.8	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1	48.8	3.1
1992-1993	0.0	0.0	0.0	0.0	0.0	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.6	3.7
1993-1994	0.0	0.0	0.0	0.0	0.0	58.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	38.7	3.2

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Educational Foundations																				
1989-1990	0.0	0.6	0.0	0.0	0.0	90.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.2	7.7	0.5
1990-1991	0.0	0.4	0.1	0.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	0.2	5.3	0.4
1991-1992	0.0	0.7	0.1	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.1	0.0	8.2	1.0
1992-1993	0.0	0.6	0.0	0.0	0.0	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	0.1	10.1	1.4
1993-1994	0.1	0.6	0.0	0.0	0.0	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.1	0.1	9.7	1.3
Educational Psychology																				
1989-1990	0.0	1.6	0.0	0.0	0.0	75.6	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	1.7	0.4	0.1	0.6	19.0	0.7
1990-1991	0.0	1.5	0.1	0.0	0.0	72.6	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.6	1.3	0.1	0.5	20.9	1.3
1991-1992	0.0	1.4	0.0	0.0	0.0	76.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.4	0.1	0.2	18.4	1.1
1992-1993	0.0	1.4	0.0	0.0	0.0	71.7	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.4	0.1	0.2	22.9	1.5
1993-1994	0.1	1.5	0.0	0.0	0.0	68.6	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.1	0.3	26.5	1.4
Elementary Education																				
1989-1990	0.0	0.1	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.8
1990-1991	0.0	0.1	0.0	0.0	0.0	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.9
1991-1992	0.0	0.2	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	5.8	1.1
1992-1993	0.0	0.1	0.0	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	4.6	0.9
1993-1994	0.0	0.0	0.0	0.0	0.0	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.1	4.1	1.0
Education - Field Experiences																				
1989-1990	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1991-1992	0.0	0.1	0.0	0.0	0.0	99.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.1	0.0	0.0	0.0	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0
1993-1994	0.0	0.1	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0
School of Library and Info Studies																				
1991-1992	0.0	0.3	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	84.2	0.8
1992-1993	0.0	2.0	0.0	0.0	0.0	8.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.4	88.0	0.9
1993-1994	0.0	1.2	0.2	0.0	0.0	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.5	0.1	87.1	0.2
Secondary Education																				
1989-1990	0.0	0.2	0.0	0.0	0.0	91.6	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.0	0.0	0.1	7.0	0.5
1990-1991	0.0	0.1	0.1	0.0	0.0	93.5	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.1	0.0	4.8	0.8
1991-1992	0.0	0.0	0.0	0.0	0.0	91.9	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	7.3	0.6
1992-1993	0.0	0.0	0.0	0.0	0.0	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	6.2	0.4
1993-1994	0.0	0.0	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	4.9	0.8
EDUCATION																				
1989-1990	0.0	0.5	0.0	0.0	0.0	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.1	0.2	9.1	0.4
1990-1991	0.0	0.4	0.0	0.0	0.0	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.0	0.1	9.8	0.7
1991-1992	0.0	0.5	0.0	0.0	0.0	84.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.2	0.1	13.0	0.9
1992-1993	0.0	0.5	0.0	0.0	0.0	84.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.1	0.1	12.6	1.0
1993-1994	0.1	0.5	0.0	0.0	0.0	85.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	0.1	12.2	1.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Dean of Engineering																				
1989-1990	1.3	0.0	0.0	0.0	0.0	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1990-1991	2.3	0.0	0.0	0.0	0.0	0.0	97.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	1.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.7	0.0	0.0	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.3
1993-1994	1.3	0.0	0.0	0.0	0.0	0.0	98.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
Dean of Engineering (Coop Courses)																				
1989-1990	4.1	0.0	0.0	0.0	0.0	0.0	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	1.2	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	1.1	0.0	0.0	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemical Engineering																				
1989-1990	0.6	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.9	0.1
1990-1991	0.9	0.0	0.0	0.0	0.0	0.0	94.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.4	0.1
1991-1992	0.5	0.0	0.0	0.0	0.0	0.0	92.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.4	0.1
1992-1993	0.2	0.0	0.0	0.0	0.0	0.0	93.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.8	0.1
1993-1994	0.3	0.0	0.0	0.0	0.0	0.0	94.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	5.1	0.0
Civil Engineering																				
1989-1990	1.9	0.3	0.3	0.0	0.0	0.1	85.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.3	10.3	0.2
1990-1991	1.8	0.5	0.1	0.0	0.0	0.0	87.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	9.1	0.1
1991-1992	0.9	0.2	0.1	0.0	0.0	0.1	85.9	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	11.6	0.3
1992-1993	0.2	0.1	0.2	0.0	0.0	0.0	89.1	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	9.5	0.2
1993-1994	0.1	0.2	0.3	0.0	0.0	0.0	90.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	8.1	0.2
Electrical Engineering																				
1989-1990	0.8	0.0	0.0	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	3.0	0.1
1990-1991	0.7	0.0	0.0	0.0	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.8	0.1
1991-1992	0.3	0.0	0.0	0.0	0.0	0.0	95.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	3.9	0.2
1992-1993	0.2	0.0	0.0	0.0	0.0	0.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.3	0.1
1993-1994	0.2	0.0	0.0	0.0	0.0	0.0	94.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	4.5	0.1
Mechanical Engineering																				
1989-1990	1.4	0.0	0.1	0.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	3.1	0.0
1990-1991	1.2	0.0	0.1	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.3	0.0
1991-1992	0.7	0.0	0.1	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.7	0.1
1992-1993	0.4	0.0	0.0	0.0	0.0	0.0	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	6.7	0.1
1993-1994	0.1	0.0	0.2	0.0	0.0	0.0	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	3.9	0.1
Mining/Metallurgical/Petroleum Engin.																				
1989-1990	0.3	0.0	1.9	0.0	0.0	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	8.6	0.0
1990-1991	0.7	0.0	2.9	0.0	0.0	0.0	89.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	5.8	0.2
1991-1992	0.6	0.0	2.0	0.0	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	5.4	0.0
1992-1993	0.3	0.2	3.4	0.0	0.0	0.0	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	8.5	0.4
1993-1994	0.2	0.0	3.2	0.0	0.0	0.1	90.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	5.8	0.1

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
ENGINEERING																				
1989-1990	1.1	0.1	0.3	0.0	0.0	0.0	92.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	5.6	0.1
1990-1991	1.2	0.1	0.3	0.0	0.0	0.0	92.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	5.0	0.1
1991-1992	0.6	0.1	0.3	0.0	0.0	0.0	91.8	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.6	0.1
1992-1993	0.3	0.1	0.5	0.0	0.0	0.0	92.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.5	0.2
1993-1994	0.2	0.1	0.5	0.0	0.0	0.0	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	5.6	0.1
HOME ECONOMICS																				
1989-1990	0.9	3.0	2.3	0.0	0.0	9.2	0.0	68.8	0.0	0.0	0.0	0.3	4.9	0.6	1.1	0.5	0.1	3.4	4.7	0.2
1990-1991	1.0	1.7	1.5	0.0	0.0	9.6	0.2	69.9	0.0	0.0	0.0	0.1	4.3	2.0	1.3	0.4	0.2	3.2	4.3	0.4
1991-1992	0.7	2.5	1.2	0.0	0.0	10.0	0.1	70.5	0.0	0.0	0.0	0.1	5.2	0.2	1.1	0.6	0.1	3.1	4.2	0.4
1992-1993	0.9	3.4	1.6	0.0	0.0	9.7	0.1	67.4	0.0	0.0	0.0	0.1	2.6	0.8	0.9	0.2	0.0	5.2	6.9	0.2
1993-1994	1.4	6.4	5.9	0.0	0.0	10.0	0.3	56.0	0.0	0.0	0.0	0.1	1.8	0.7	1.5	0.0	0.2	6.4	8.8	0.5
LAW																				
1989-1990	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
1993-1994	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
LIBRARY AND INFORMATION STUDIES																				
1989-1990	0.0	0.5	0.0	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.6	0.5
1990-1991	0.0	0.4	0.2	0.0	0.0	16.9	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	81.6	0.6
Medical Lab Science																				
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.0
Dean of Medicine																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.3	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	98.9	0.1	0.0	0.0	0.1	0.0	0.0	0.2	0.5	0.2
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.5	0.2
Anatomy and Cell Biology																				
1989-1990	0.0	0.2	0.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0	70.7	0.0	0.0	6.6	0.0	5.6	0.0	0.2	0.7	0.0
1990-1991	0.0	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0.0	67.9	0.0	0.0	7.4	0.0	6.6	0.0	0.0	0.5	0.0
1991-1992	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0	75.3	0.0	0.0	8.8	0.0	0.0	0.0	0.0	1.1	0.0
1992-1993	0.0	0.0	0.0	14.8	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0.0	0.0	8.6	0.1	0.0	0.0	0.0	6.6	0.0
1993-1994	0.0	0.4	0.0	18.3	0.0	0.0	0.0	0.0	0.0	0.0	67.9	0.0	0.0	8.8	0.0	0.1	0.0	0.2	3.9	0.6
Applied Sciences in Medicine																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.3	3.3
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.6	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	38.8	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.8	5.4
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	40.2	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Biochemistry																				
1989-1990	3.6	0.2	0.0	0.0	0.0	0.0	0.1	7.4	0.0	0.0	16.5	2.1	0.1	19.2	0.0	0.0	0.3	44.5	5.9	0.2
1990-1991	4.9	0.1	0.0	0.0	0.0	0.4	0.2	5.7	0.0	0.0	11.1	3.2	0.0	13.6	0.0	0.0	0.6	54.4	5.6	0.2
1991-1992	3.3	0.3	0.0	0.0	0.0	0.3	0.4	5.6	0.0	0.0	16.0	3.1	0.1	9.3	0.0	0.0	0.2	54.8	6.4	0.1
1992-1993	2.6	0.2	0.0	0.0	0.0	0.4	0.5	4.1	0.0	0.0	15.5	2.9	0.1	9.2	0.1	0.0	0.2	57.4	6.0	0.6
1993-1994	4.8	0.1	0.0	0.0	0.0	0.3	0.3	1.9	0.0	0.0	13.1	2.6	0.1	8.7	0.1	0.0	0.2	61.6	5.9	0.1
Health Serv. Admin. & Community Med.																				
1989-1990	0.0	2.5	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	27.2	0.6	2.1	0.0	0.2	0.0	0.0	1.7	65.4	0.0
1990-1991	0.0	1.3	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	24.4	0.4	0.9	0.3	0.1	0.1	0.0	1.8	70.3	0.0
1991-1992	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.4	0.3	0.0	0.0	0.0	0.0	0.0	0.3	74.4	0.3
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.5	76.2	0.3
1993-1994	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	71.7	0.6
Immunology																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.4	2.5	0.0	0.6	0.0	0.0	0.0	7.5	24.3	0.6
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.1	1.6	0.0	0.0	0.0	0.0	0.0	10.6	5.7	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.2	0.0	0.0	0.6	0.0	0.0	0.0	17.6	13.9	0.6
1992-1993	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.5	2.0	0.0	0.0	0.0	0.0	0.0	23.9	6.0	0.0
1993-1994	0.4	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.6	1.8	0.0	0.0	0.0	0.0	0.0	33.2	20.2	0.9
Laboratory Medicine & Pathology																				
1992-1993	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	88.6	0.0	0.0	0.0	0.0	0.0	0.0	0.6	1.4	0.0
1993-1994	0.0	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
Medical Microbiology & Infectious Dis.																				
1989-1990	0.0	0.4	0.0	8.8	0.0	0.0	0.0	0.0	0.0	0.0	42.9	13.4	19.7	0.0	0.0	0.0	0.0	11.0	2.6	1.2
1990-1991	0.0	0.4	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0.0	42.6	16.3	19.1	0.0	0.0	0.0	0.0	9.4	2.5	1.5
1991-1992	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0	51.0	19.1	0.0	0.0	0.0	0.0	0.0	12.8	6.0	2.6
1992-1993	0.2	0.3	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.0	33.9	13.0	26.3	0.9	0.0	0.0	0.0	11.9	3.6	2.8
1993-1994	0.9	0.0	0.0	7.9	0.0	0.1	0.0	0.0	0.0	0.0	39.8	16.7	18.7	0.1	0.0	0.0	0.0	11.6	2.4	1.6
Medicine																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.7	0.0	1.5	0.0	0.0	0.0	0.0	0.2	3.6	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	10.3	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	14.9	74.6	7.5
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	9.1	68.2	13.6
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.0	6.2	88.9	0.0
Medical Lab Science																				
1992-1993	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.1
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
Neuroscience																				
1990-1991	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.4	0.0	0.0	0.0	0.0	0.0	0.0	29.0	4.2	0.0
1991-1992	0.0	0.6	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	61.1	0.0	0.0	0.0	0.2	0.0	0.0	31.4	6.1	0.2
1992-1993	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	72.8	0.0	0.0	0.0	0.0	0.0	0.0	19.1	7.2	0.0
1993-1994	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0.0	0.0	21.7	14.0	0.6

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Ophthalmology																				
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Paediatrics																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0.0	0.0	5.9
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.6	0.0	30.4	0.0	0.0	0.0	0.0	0.0	0.0	7.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	73.7	0.0	23.9	0.0	0.0	0.0	0.0	0.0	0.0	2.4
Pathology																				
1989-1990	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	15.4	82.2	0.0	0.0	0.0	0.0	0.0	0.5	0.9	0.0
1990-1991	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.2	0.0	0.0	15.3	82.9	0.0	0.4	0.0	0.0	0.0	0.0	0.3	0.0
1991-1992	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.2	0.0
Pharmacology																				
1989-1990	0.0	1.0	0.6	0.0	0.0	0.5	0.0	1.4	0.0	0.0	32.1	0.0	6.8	17.5	2.3	6.6	0.1	25.3	5.9	0.1
1990-1991	0.1	0.6	0.2	0.0	0.0	0.1	0.0	1.4	0.0	0.0	27.5	0.2	6.6	24.7	2.4	4.7	0.1	27.5	3.5	0.3
1991-1992	0.1	0.5	0.2	0.0	0.0	0.5	0.0	0.6	0.0	0.0	29.1	0.2	6.5	16.1	1.5	5.5	0.2	32.8	5.9	0.1
1992-1993	0.1	1.7	0.2	0.0	0.0	0.7	0.0	1.6	0.0	0.0	17.4	0.1	0.0	17.5	1.6	6.8	0.2	48.1	4.1	0.0
1993-1994	0.3	0.9	0.5	0.0	0.0	0.7	0.0	1.4	0.0	0.0	19.3	0.1	0.0	19.1	2.2	6.5	0.7	42.8	5.1	0.4
Physiology																				
1989-1990	0.0	0.1	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	20.4	6.4	15.6	12.8	0.0	15.9	0.3	21.2	2.8	0.1
1990-1991	0.1	0.0	0.0	0.0	0.0	0.0	0.1	7.3	0.0	0.0	19.6	4.3	16.3	10.3	0.1	15.5	0.2	24.0	2.2	0.0
1991-1992	0.0	0.1	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	27.4	5.2	16.2	8.2	0.0	16.3	0.2	19.8	2.2	0.5
1992-1993	0.0	0.5	0.0	0.0	0.0	0.1	0.0	5.1	0.0	0.0	20.0	4.7	18.6	10.0	0.4	13.1	0.2	23.6	2.7	0.9
1993-1994	1.1	0.3	0.1	0.0	0.0	0.0	0.0	2.4	0.0	0.0	20.1	4.9	17.9	9.7	0.5	14.6	0.2	24.8	2.9	0.7
Psychiatry																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0	3.5	3.5	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.2	0.0	0.0	0.0	0.0	0.0	0.0	5.7	4.1	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.2	0.0	0.0	0.0	0.0	0.0	0.0	12.7	2.1	0.0
1992-1993	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.3	0.0	0.0	0.0	0.0	0.0	0.0	1.9	1.9	0.0
1993-1994	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79.7	0.0	0.0	0.7	0.7	0.0	0.0	5.2	12.1	0.0
Radiology and Diagnostic Imaging																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0
Surgery and Clinical Surgery																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	2.9	94.2	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.3	8.0	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	86.5	0.0	0.0	0.0	0.0	0.0	0.0	0.4	13.1	0.0
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.5	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
MEDICINE																				
1989-1990	0.5	0.3	0.1	2.9	0.0	0.0	0.1	1.9	0.0	0.0	42.3	15.2	5.1	7.4	0.2	3.9	0.1	13.4	6.3	0.2
1990-1991	0.7	0.2	0.0	2.9	0.0	0.1	0.2	2.1	0.0	0.0	39.8	15.9	5.2	7.1	0.3	3.8	0.1	15.4	6.1	0.2
1991-1992	0.4	0.1	0.0	1.7	0.0	0.1	0.2	1.3	0.0	0.0	38.1	25.5	3.3	4.5	0.1	3.0	0.1	14.8	6.3	0.3
1992-1993	0.4	0.3	0.0	2.3	0.0	0.1	0.2	1.6	0.0	0.0	38.6	16.5	5.4	5.4	0.2	2.7	0.1	18.4	7.1	0.6
1993-1994	1.0	0.2	0.1	2.6	0.0	0.1	0.5	0.8	0.0	0.0	37.6	17.8	4.3	5.3	0.3	2.7	0.1	19.4	6.8	0.4
SCHOOL OF NATIVE STUDIES																				
1989-1990	0.0	38.4	0.0	0.0	0.0	9.5	0.0	0.0	0.2	0.0	0.0	0.0	0.7	0.0	0.2	0.2	0.2	2.1	2.4	46.0
1990-1991	0.5	19.1	1.0	0.0	0.0	8.7	0.0	0.0	0.5	0.0	0.0	0.0	0.7	0.0	1.4	0.0	0.0	2.1	1.8	64.2
1991-1992	0.0	22.6	0.0	0.0	0.0	3.5	0.0	0.0	0.2	0.0	0.0	0.0	0.2	0.0	0.4	0.0	0.7	1.0	0.7	70.7
1992-1993	0.2	23.8	1.0	0.0	0.0	6.4	0.2	0.2	0.0	0.0	0.0	0.0	0.2	0.2	1.0	0.0	0.0	0.4	1.3	65.3
1993-1994	0.6	18.0	0.7	0.0	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.4	0.0	0.4	1.2	1.8	70.2
NURSING																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	4.1	0.0
1990-1991	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.3	0.0	0.0	0.0	0.0	0.1	4.5	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.1	4.4	0.3
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0.1	0.0	0.1	0.0	0.1	3.9	0.8
1993-1994	0.0	0.1	0.0	0.2	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	94.4	0.3	0.0	0.2	0.0	0.2	4.2	0.4
PHARMACY AND PHARMACEUTICAL SCIENCES																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.7	0.0	0.0	0.0	0.3	2.9	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.9	0.0	0.0	0.0	0.0	2.0	0.1
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.3	0.0	0.0	0.0	0.0	2.7	0.0
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.6	0.0	0.0	0.0	0.2	2.2	0.0
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.4	0.0	0.0	0.0	0.3	2.3	0.0
Physical Education and Sport Studies																				
1989-1990	0.4	1.7	1.8	0.0	0.0	22.3	0.0	0.2	0.0	0.0	0.0	0.0	2.0	0.0	66.4	0.5	0.8	2.0	1.7	0.1
1990-1991	0.2	1.7	1.3	0.0	0.0	26.5	0.0	0.3	0.0	0.0	0.0	0.0	2.2	0.0	62.8	0.1	0.7	2.1	1.9	0.1
1991-1992	0.2	2.0	1.4	0.0	0.0	25.8	0.1	0.3	0.0	0.0	0.0	0.0	0.1	0.1	64.7	0.0	0.6	2.7	1.6	0.2
1992-1993	0.3	3.3	1.7	0.0	0.0	21.3	0.2	0.5	0.0	0.0	0.0	0.0	0.2	0.2	65.6	0.3	0.6	3.1	2.5	0.2
1993-1994	0.5	2.8	1.5	0.0	0.0	18.9	0.0	0.5	0.0	0.0	0.0	0.0	0.4	0.2	68.9	0.2	0.6	2.9	1.9	0.6
Recreation and Leisure Studies																				
1989-1990	0.1	2.8	0.0	0.0	0.0	1.4	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	91.9	0.0	0.1	0.8	1.9	0.9
1990-1991	0.2	2.5	0.4	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0.2	0.1	0.4	3.5	0.3
1991-1992	0.0	1.7	0.3	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	92.4	0.0	0.0	0.5	3.2	0.1
1992-1993	0.3	2.2	0.3	0.0	0.0	1.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	91.7	0.0	0.0	0.8	3.1	0.2
1993-1994	0.0	3.5	1.2	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.5	0.0	0.2	0.7	3.0	0.1
PHYSICAL EDUCATION AND RECREATION																				
1989-1990	0.4	1.9	1.5	0.0	0.0	19.1	0.0	0.2	0.0	0.0	0.0	0.0	1.7	0.0	70.3	0.4	0.7	1.8	1.7	0.3
1990-1991	0.2	1.8	1.2	0.0	0.0	23.6	0.0	0.2	0.0	0.0	0.0	0.0	2.0	0.0	66.1	0.1	0.6	1.9	2.1	0.1
1991-1992	0.2	2.0	1.3	0.0	0.0	23.0	0.1	0.3	0.0	0.0	0.0	0.0	0.1	0.1	68.0	0.0	0.5	2.4	1.8	0.1
1992-1993	0.3	3.1	1.5	0.0	0.0	19.0	0.2	0.5	0.0	0.0	0.0	0.0	0.1	0.2	68.5	0.3	0.6	2.8	2.6	0.2
1993-1994	0.4	2.9	1.5	0.0	0.0	16.8	0.0	0.5	0.0	0.0	0.0	0.0	0.4	0.2	71.5	0.1	0.6	2.6	2.0	0.5

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Dean of Rehabilitation Medicine																				
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
Occupational Therapy																				
1989-1990	0.1	0.9	0.1	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	88.5	0.3	7.4	0.7	0.5
1990-1991	0.0	0.9	0.0	0.0	0.0	0.4	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.9	92.8	0.1	4.0	0.3	0.4
1991-1992	0.0	0.6	0.1	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.0	92.0	0.1	4.5	0.8	0.4
1992-1993	0.0	1.5	0.1	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.7	88.8	0.1	6.2	0.4	1.8
1993-1994	0.0	1.6	0.1	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.2	1.8	88.6	0.0	5.4	0.7	1.2
Physical Therapy																				
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	97.2	0.0	0.0	1.3	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	98.2	0.0	0.0	1.2	0.1
1991-1992	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	98.0	0.0	0.0	1.3	0.1
1992-1993	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	97.3	0.0	0.1	1.9	0.0
1993-1994	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	98.5	0.0	0.0	0.3	0.1
Speech Pathology and Audiology																				
1989-1990	0.0	2.3	0.0	0.0	0.0	6.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	81.1	0.3	7.0	2.4	0.6
1990-1991	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.5	0.0	0.0	3.0	0.0
1991-1992	0.0	1.1	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.3	0.0	0.2	5.6	0.2
1992-1993	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.5	0.0	0.0	61.9	0.3
1993-1994	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.1
REHABILITATION MEDICINE																				
1989-1990	0.0	0.7	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	91.6	0.1	3.6	1.3	0.3
1990-1991	0.0	0.3	0.0	0.0	0.0	0.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.6	96.0	0.0	1.3	1.2	0.2
1991-1992	0.0	0.4	0.1	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	94.8	0.0	1.9	1.5	0.2
1992-1993	0.0	0.8	0.0	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.6	88.0	0.0	3.1	6.3	0.9
1993-1994	0.0	0.8	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.2	82.3	0.0	2.5	12.3	0.6
SAINT-JEAN																				
1989-1990	0.0	0.5	0.3	0.0	0.0	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.0	0.1	0.0	0.5
1990-1991	0.0	0.5	0.3	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.2	0.0	0.4
1991-1992	0.0	0.4	0.2	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.5	0.0	0.6
1992-1993	0.1	0.7	0.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.1	0.3	0.0	0.2
1993-1994	0.2	0.3	0.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	97.6	0.7	0.4	0.3
Botany																				
1989-1990	12.8	11.3	3.8	0.0	0.0	9.2	0.0	1.3	0.0	0.0	0.0	0.1	0.1	0.1	0.7	0.0	0.4	58.3	1.4	0.5
1990-1991	12.5	9.6	4.5	0.0	0.0	10.8	0.1	1.6	0.0	0.0	0.0	0.0	0.1	0.1	1.1	0.0	0.7	56.8	1.8	0.3
1991-1992	15.3	6.2	2.6	0.0	0.0	10.4	0.1	0.5	0.0	0.0	0.0	0.1	0.1	0.3	1.0	0.0	0.6	59.3	2.9	0.7
1992-1993	23.5	5.6	0.6	0.0	0.0	9.3	0.4	0.9	0.0	0.0	0.0	0.0	0.0	0.1	1.0	0.0	0.5	55.6	1.7	0.8
1993-1994	19.9	5.6	1.1	0.0	0.0	8.2	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.1	0.7	0.1	0.4	60.2	2.0	1.0
Chemistry																				
1989-1990	5.7	1.5	2.2	0.0	0.0	2.2	11.5	2.5	0.0	0.0	0.1	1.9	0.0	0.0	0.1	0.0	0.2	67.7	4.4	0.0
1990-1991	5.9	1.5	2.4	0.0	0.0	2.5	11.7	3.1	0.0	0.0	0.0	1.4	0.1	0.0	0.1	0.0	0.1	67.1	4.0	0.2
1991-1992	4.8	1.7	2.6	0.0	0.0	3.0	12.5	2.3	0.0	0.0	0.0	1.7	0.0	0.0	0.1	0.0	0.1	67.6	3.5	0.1
1992-1993	7.0	2.5	0.6	0.0	0.0	3.2	13.5	3.0	0.0	0.0	0.0	1.4	0.0	0.0	0.1	0.0	0.2	64.9	3.3	0.2
1993-1994	7.9	2.1	0.4	0.0	0.0	2.8	12.8	0.3	0.0	0.0	0.0	1.6	0.1	0.0	0.2	0.0	0.0	67.6	3.8	0.4

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Computing Science																				
1989-1990	1.8	11.0	10.2	0.0	0.0	13.2	10.5	1.5	0.0	0.0	0.0	0.1	0.1	0.2	1.0	0.0	0.3	47.0	2.5	0.5
1990-1991	1.8	10.0	9.5	0.0	0.0	15.3	10.2	1.3	0.0	0.0	0.0	0.1	0.2	0.3	1.5	0.0	0.4	44.8	3.7	0.9
1991-1992	1.2	9.6	9.9	0.0	0.0	14.4	14.4	1.4	0.0	0.0	0.0	0.3	0.2	0.1	1.3	0.1	0.4	41.8	4.3	0.6
1992-1993	1.1	13.3	9.8	0.0	0.0	12.3	16.6	1.1	0.0	0.0	0.0	0.3	0.2	0.4	1.6	0.0	0.3	37.3	4.8	0.8
1993-1994	1.4	12.3	9.8	0.0	0.0	9.3	18.2	0.8	0.0	0.0	0.0	0.0	0.1	0.3	1.5	0.1	0.4	40.2	4.6	0.9
Genetics																				
1989-1990	3.2	4.6	4.2	0.0	0.0	5.3	0.1	0.3	0.0	0.0	0.0	2.4	0.0	0.2	0.3	0.0	0.2	75.0	3.8	0.4
1990-1991	3.7	3.9	3.4	0.0	0.0	6.5	0.3	0.1	0.0	0.0	0.0	1.9	0.2	0.1	0.4	0.0	0.4	71.8	7.4	0.0
1991-1992	3.2	2.6	3.3	0.0	0.0	6.4	0.5	1.9	0.0	0.0	0.0	2.2	0.1	0.0	0.4	0.2	0.2	71.4	7.2	0.4
1992-1993	4.6	5.2	2.8	0.0	0.0	5.6	0.4	2.5	0.0	0.0	0.0	1.7	0.1	0.0	0.4	0.0	0.2	71.4	4.4	0.6
1993-1994	4.8	4.9	2.7	0.0	0.0	5.1	0.7	0.5	0.0	0.0	0.0	1.9	0.1	0.2	0.5	0.0	0.5	73.0	4.7	0.4
Geography																				
1989-1990	0.8	44.0	2.0	0.0	0.0	12.4	0.2	0.1	0.0	0.0	0.0	0.0	0.1	0.5	1.6	0.0	0.7	34.3	2.0	1.4
1990-1991	1.0	39.9	2.1	0.0	0.0	14.9	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.4	2.4	0.0	0.5	35.2	1.8	1.6
1991-1992	1.0	35.5	1.1	0.0	0.0	14.6	0.2	0.1	0.0	0.0	0.0	0.1	0.1	0.2	1.7	0.1	0.4	40.9	2.6	1.5
1992-1993	1.7	32.8	4.9	0.0	0.0	17.3	0.2	0.3	0.1	0.0	0.0	0.0	0.2	0.0	1.8	0.0	0.5	36.4	2.3	1.6
1993-1994	1.6	34.1	7.2	0.0	0.0	14.6	0.3	0.2	0.0	0.0	0.0	0.0	0.1	0.0	3.8	0.0	0.6	31.1	3.2	3.1
Geology																				
1989-1990	0.1	11.9	8.6	0.0	0.0	2.4	6.9	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.3	65.5	3.2	0.7
1990-1991	0.5	9.3	8.5	0.0	0.0	4.2	9.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	62.0	4.9	0.2
1991-1992	0.5	8.4	10.4	0.0	0.0	4.2	11.7	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.3	0.0	0.3	60.6	3.3	0.1
1992-1993	0.6	10.2	3.3	0.0	0.0	6.5	12.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.2	60.5	5.8	0.6
1993-1994	0.6	10.5	3.3	0.0	0.0	7.0	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.2	57.9	4.5	1.0
Mathematics																				
1989-1990	2.5	6.3	7.0	0.0	0.0	4.7	29.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	47.1	1.7	0.6
1990-1991	2.1	4.0	7.7	0.0	0.0	5.7	35.1	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.0	0.4	43.0	1.2	0.4
1991-1992	2.0	3.9	8.1	0.0	0.0	6.6	36.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.4	40.2	1.1	0.5
1992-1993	2.6	4.8	7.6	0.0	0.0	6.0	37.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3	38.6	2.0	0.4
1993-1994	3.2	4.0	7.4	0.0	0.0	6.0	37.5	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.4	38.3	2.2	0.8
Microbiology																				
1989-1990	2.8	0.6	0.3	0.0	0.0	2.5	0.2	3.1	0.0	0.0	0.0	2.0	0.1	0.9	0.1	0.1	0.2	84.8	1.6	0.7
1990-1991	3.2	1.8	0.6	0.0	0.0	2.1	0.7	2.7	0.0	0.0	0.0	1.8	0.1	1.2	0.2	0.0	0.4	83.2	1.3	0.7
1991-1992	2.3	2.2	1.4	0.0	0.0	4.1	0.3	3.7	0.0	0.0	0.0	1.9	0.0	0.9	0.2	0.0	0.3	80.1	2.2	0.5
1992-1993	3.3	2.7	0.3	0.1	0.0	4.8	0.9	2.5	0.0	0.0	0.0	1.4	0.0	0.5	0.4	0.0	0.6	80.1	1.7	0.9
1993-1994	8.6	2.7	0.6	0.0	0.0	3.5	0.9	0.3	0.0	0.0	0.0	1.2	0.1	0.5	0.5	0.0	0.7	77.3	2.3	0.9
Physics																				
1989-1990	1.4	2.1	2.9	0.0	0.0	2.3	25.4	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.7	62.9	1.8	0.1
1990-1991	2.7	2.4	2.7	0.0	0.0	2.8	26.9	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.3	60.3	1.3	0.3
1991-1992	2.0	2.5	2.7	0.0	0.0	3.5	27.5	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.5	58.5	1.9	0.4
1992-1993	2.0	2.8	1.5	0.0	0.0	4.0	34.4	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.0	0.4	51.9	2.0	0.7
1993-1994	2.0	2.2	1.2	0.0	0.0	4.1	31.2	0.1	0.0	0.0	0.0	0.0	0.2	0.1	0.1	0.1	0.3	55.6	2.2	0.6

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Psychology (in Science)																				
1989-1990	0.5	34.6	3.3	0.2	0.0	2.6	2.2	1.0	0.0	0.0	0.0	0.3	1.3	0.2	1.4	1.9	0.6	47.5	1.1	1.3
1990-1991	0.6	36.1	3.1	0.2	0.0	2.7	1.9	0.9	0.0	0.0	0.0	0.2	1.4	0.1	1.1	1.9	0.5	46.7	1.0	1.5
1991-1992	0.5	35.0	3.7	0.2	0.0	3.4	2.1	0.8	0.0	0.0	0.0	0.1	2.1	0.1	0.7	1.2	0.6	47.8	0.8	1.0
1992-1993	0.8	38.3	3.5	0.4	0.0	2.2	1.6	1.4	0.0	0.0	0.0	0.2	2.2	0.1	0.9	0.5	0.5	45.0	1.1	1.3
1993-1994	0.9	38.4	3.6	0.3	0.0	2.6	1.6	0.5	0.0	0.0	0.0	0.1	1.8	0.2	1.3	0.5	0.4	45.9	0.8	1.1
Statistics and Applied Probability																				
1989-1990	3.5	23.6	0.1	0.0	0.0	2.1	7.7	2.5	0.0	0.0	0.0	0.6	1.8	0.5	0.4	2.0	0.4	51.7	2.7	0.4
1990-1991	3.6	21.3	0.3	0.0	0.0	3.6	10.4	2.0	0.0	0.0	0.0	0.7	2.0	0.8	0.3	2.2	0.6	47.8	4.1	0.4
1991-1992	3.7	17.0	0.3	0.0	0.0	4.4	11.3	1.6	0.0	0.0	0.0	0.3	2.7	0.1	1.0	1.7	1.0	50.8	3.6	0.4
1992-1993	5.4	14.3	0.1	0.0	0.0	4.6	9.7	1.2	0.0	0.0	0.0	0.8	3.0	0.1	0.6	1.7	0.7	52.8	4.1	0.8
1993-1994	10.5	15.3	0.4	0.0	0.0	3.1	11.2	1.3	0.0	0.0	0.1	0.4	3.8	0.0	0.6	1.7	0.4	47.0	3.2	0.9
Zoology																				
1989-1990	2.8	7.7	2.4	0.0	0.0	5.8	0.0	2.0	0.0	0.0	0.0	0.1	0.1	0.1	0.4	0.0	0.1	76.3	2.2	0.0
1990-1991	2.7	6.6	2.7	0.0	0.0	7.2	0.1	2.0	0.0	0.0	0.0	0.0	0.1	0.1	0.7	0.0	0.1	75.2	2.1	0.2
1991-1992	2.9	4.1	2.0	0.0	0.0	7.2	0.1	1.5	0.0	0.0	0.0	0.1	0.1	0.0	0.3	0.0	0.4	78.6	2.4	0.5
1992-1993	4.7	5.3	0.8	0.0	0.0	5.8	0.2	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.6	77.6	2.7	0.3
1993-1994	7.6	4.9	0.7	0.0	0.0	5.6	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.3	76.1	3.3	0.7
SCIENCE																				
1989-1990	3.3	10.9	4.1	0.0	0.0	5.1	11.1	1.3	0.0	0.0	0.0	0.7	0.2	0.1	0.5	0.3	0.3	59.0	2.5	0.5
1990-1991	3.4	10.0	4.2	0.0	0.0	6.2	12.1	1.3	0.0	0.0	0.0	0.5	0.3	0.2	0.6	0.3	0.4	57.3	2.8	0.5
1991-1992	3.0	8.8	4.4	0.0	0.0	6.5	13.6	1.2	0.0	0.0	0.0	0.6	0.3	0.1	0.5	0.2	0.4	57.1	2.8	0.5
1992-1993	4.3	9.6	3.3	0.0	0.0	6.1	14.8	1.4	0.0	0.0	0.0	0.5	0.3	0.1	0.6	0.1	0.4	55.0	2.9	0.6
1993-1994	5.2	9.4	3.4	0.0	0.0	5.4	14.3	0.4	0.0	0.0	0.0	0.5	0.4	0.1	0.7	0.1	0.3	55.7	3.1	0.8
UNIVERSITY																				
1989-1990	3.2	19.4	6.1	2.5	0.0	15.4	10.6	1.9	1.7	0.0	0.0	0.2	2.8	1.7	3.2	2.3	2.1	21.7	4.4	0.6
1990-1991	3.0	17.5	6.4	2.7	0.0	16.6	11.1	1.8	1.7	0.0	0.0	0.2	3.0	1.8	3.0	3.0	2.3	20.4	4.6	0.7
1991-1992	2.8	16.4	6.7	2.7	0.0	15.1	12.0	1.7	2.0	0.0	0.0	0.2	3.7	2.0	2.9	2.7	2.5	20.6	5.0	0.9
1992-1993	3.3	17.3	6.1	2.6	0.0	15.0	12.3	1.7	1.9	0.0	0.0	0.2	3.9	2.1	2.7	2.6	2.3	19.7	5.2	1.0
1993-1994	4.2	17.1	5.8	2.5	0.0	15.0	12.4	1.1	2.0	0.0	0.0	0.2	4.4	2.0	2.7	2.5	2.2	19.6	5.3	1.1

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
AGRICULTURE AND FORESTRY (AG)																		
	1989-90	57.3	8.0	1.0	0.0	0.1	2.6	0.4	0.0	0.0	0.8	0.0	0.0	0.4	0.0	0.0	29.3	0.0
	1990-91	55.0	8.0	0.8	0.0	0.1	3.0	0.5	0.0	0.0	1.1	0.0	0.0	0.2	0.0	0.0	31.2	0.0
	1991-92	57.5	8.8	1.0	0.0	0.0	1.7	0.4	0.0	0.0	0.9	0.0	0.0	0.3	0.0	0.0	29.4	0.0
	1992-93	52.6	9.4	0.7	0.0	0.1	0.6	0.3	0.0	0.0	0.6	0.0	0.0	0.3	0.0	0.1	35.2	0.0
	1993-94	51.5	10.8	1.3	0.0	0.2	0.4	0.2	0.0	0.0	1.2	0.0	0.0	0.3	0.0	0.1	34.0	0.0
ARTS (AR)																		
	1989-90	0.1	82.1	0.3	0.0	0.3	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.0	16.1	0.3
	1990-91	0.2	82.4	0.4	0.0	0.3	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.3	0.0	0.1	15.8	0.2
	1991-92	0.2	83.1	0.3	0.0	0.3	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.0	15.1	0.2
	1992-93	0.2	82.4	0.3	0.0	0.3	0.0	0.3	0.0	0.0	0.1	0.0	0.0	0.6	0.1	0.1	15.3	0.3
	1993-94	0.3	82.6	0.2	0.0	0.3	0.0	0.3	0.0	0.0	0.1	0.0	0.0	0.5	0.1	0.0	15.3	0.3
BUSINESS (BC)																		
	1989-90	0.3	21.5	57.0	0.0	0.0	0.4	0.5	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.1	19.2	0.0
	1990-91	0.2	21.3	58.7	0.0	0.1	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	18.2	0.0
	1991-92	0.1	21.9	57.9	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.1	18.7	0.0
	1992-93	0.1	25.2	57.7	0.0	0.0	0.6	0.4	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.1	15.0	0.0
	1993-94	0.2	27.2	54.2	0.0	0.1	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.1	16.0	0.0
DENTISTRY (DE)																		
	1989-90	0.0	0.9	0.0	93.7	0.0	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1990-91	0.0	0.8	0.0	94.0	0.0	0.0	0.0	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1991-92	0.0	0.7	0.0	95.4	0.0	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1992-93	0.0	1.1	0.0	94.3	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0.0	0.4	0.0
	1993-94	0.0	0.9	0.0	93.6	0.0	0.0	0.0	0.0	0.0	4.8	0.3	0.0	0.0	0.0	0.0	0.3	0.0
EDUCATION (ED)																		
	1989-90	0.1	18.2	0.4	0.0	66.1	0.0	0.9	0.0	0.2	0.0	0.0	0.0	4.4	0.2	0.1	9.4	0.1
	1990-91	0.1	19.5	0.4	0.0	63.7	0.0	0.8	0.0	0.2	0.0	0.0	0.0	4.8	0.1	0.1	10.3	0.1
	1991-92	0.1	24.0	0.4	0.0	57.2	0.0	0.9	0.0	0.0	0.0	0.0	0.0	5.2	0.1	0.0	12.0	0.0
	1992-93	0.2	21.2	0.3	0.0	62.1	0.0	0.8	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	11.2	0.1
	1993-94	0.3	18.4	0.3	0.0	67.1	0.0	0.5	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	10.0	0.1
ENGINEERING (EN)																		
	1989-90	0.1	4.6	0.8	0.0	0.0	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.2	0.0
	1990-91	0.1	4.4	0.7	0.0	0.0	64.9	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	29.9	0.0
	1991-92	0.1	4.5	0.7	0.0	0.0	62.9	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	31.7	0.0
	1992-93	0.0	4.4	0.6	0.0	0.0	61.5	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	33.3	0.0
	1993-94	0.0	4.6	0.7	0.0	0.0	62.4	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	32.0	0.0
HOME ECONOMICS (HE)																		
	1989-90	0.7	15.6	5.9	0.0	0.3	0.3	52.9	0.0	0.0	4.7	0.1	0.0	0.3	0.0	0.0	19.2	0.0
	1990-91	1.7	14.4	4.7	0.0	0.3	0.3	53.1	0.0	0.0	5.6	0.0	0.0	0.4	0.1	0.0	19.5	0.0
	1991-92	1.4	12.5	5.2	0.0	0.1	0.5	56.0	0.0	0.0	4.6	0.0	0.0	0.6	0.1	0.0	19.1	0.0
	1992-93	0.9	16.9	3.2	0.0	0.2	0.3	50.4	0.0	0.0	4.7	0.0	0.0	0.8	0.1	0.0	22.4	0.0
	1993-94	28.6	17.9	4.1	0.0	0.3	0.3	34.5	0.0	0.0	3.4	0.3	0.0	1.2	0.1	0.0	9.3	0.0

*Percentages apply to rows only

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
LAW (LA)																		
	1989-90	0.0	0.9	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1990-91	0.0	0.3	0.0	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.3	0.1	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1992-93	0.0	0.8	0.1	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1993-94	0.0	0.5	0.0	0.0	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIBRARY SCIENCE (LI)																		
	1989-90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1990-91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1992-93	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1993-94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICINE (ME)																		
	1989-90	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.3	0.0
	1990-91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1992-93	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1993-94	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.1	0.0	0.0	0.0	0.0	0.0	0.0
NURSING (NU)																		
	1989-90	0.0	12.4	0.2	0.0	0.1	0.0	2.4	0.0	0.0	8.1	72.4	0.0	2.0	0.0	0.0	2.4	0.0
	1990-91	0.0	13.5	0.1	0.0	0.2	0.0	1.9	0.0	0.0	8.0	72.2	0.0	2.0	0.0	0.0	2.2	0.0
	1991-92	0.1	11.2	0.0	0.0	0.1	0.0	1.9	0.0	0.0	5.2	79.0	0.0	0.1	0.0	0.0	2.4	0.0
	1992-93	0.0	9.3	0.1	0.0	0.0	0.0	0.8	0.0	0.0	6.4	81.1	0.0	0.1	0.0	0.0	2.2	0.0
	1993-94	0.0	8.5	0.0	0.0	0.0	0.0	0.3	0.0	0.0	4.6	84.0	0.0	0.2	0.0	0.0	2.2	0.1
PHARMACY AND PHARMACEUTICAL SCIENCES (PH)																		
	1989-90	0.0	1.2	1.6	0.0	0.0	0.0	0.4	0.0	0.0	17.0	0.0	77.7	0.0	0.0	0.0	2.0	0.0
	1990-91	0.0	1.1	0.7	0.0	0.0	0.0	1.3	0.0	0.0	16.3	0.0	78.5	0.1	0.0	0.0	2.0	0.0
	1991-92	0.0	1.6	0.5	0.0	0.0	0.0	0.1	0.0	0.0	12.1	0.0	84.3	0.2	0.0	0.0	1.2	0.0
	1992-93	0.0	1.6	0.3	0.0	0.0	0.0	0.4	0.0	0.0	11.4	0.2	84.6	0.3	0.0	0.0	1.1	0.0
	1993-94	0.2	1.3	0.3	0.0	0.0	0.0	0.2	0.0	0.0	11.1	0.5	84.7	0.3	0.1	0.0	1.4	0.0
PHYSICAL EDUCATION AND RECREATION (PE)																		
	1989-90	0.7	13.0	2.7	0.0	1.5	0.0	0.5	0.0	0.0	0.4	0.0	0.0	76.4	0.8	0.0	4.0	0.0
	1990-91	1.2	12.1	2.7	0.0	1.9	0.0	0.6	0.0	0.0	0.5	0.0	0.0	74.6	0.6	0.0	5.6	0.1
	1991-92	0.5	10.1	1.4	0.0	2.3	0.0	0.5	0.0	0.0	0.3	0.0	0.0	79.2	0.7	0.0	4.9	0.0
	1992-93	0.4	9.7	1.0	0.0	2.8	0.0	0.4	0.0	0.0	0.4	0.0	0.0	78.8	0.7	0.0	5.7	0.1
	1993-94	0.9	10.1	1.2	0.0	2.6	0.0	0.4	0.0	0.0	0.5	0.1	0.0	76.2	1.3	0.1	6.8	0.0
REHABILITATION MEDICINE (RM)																		
	1989-90	0.0	3.2	0.0	0.0	0.5	0.0	0.3	0.0	0.0	7.6	0.0	0.0	0.6	84.7	0.0	3.2	0.0
	1990-91	0.0	2.9	0.0	0.0	1.1	0.0	0.2	0.0	0.0	5.9	0.0	0.0	0.1	87.5	0.0	2.2	0.0
	1991-92	0.0	2.7	0.1	0.0	0.4	0.0	0.3	0.0	0.0	6.5	0.0	0.0	0.0	87.9	0.0	2.0	0.0
	1992-93	0.0	1.5	0.0	0.0	0.4	0.0	0.1	0.0	0.0	4.9	0.1	0.0	0.3	91.6	0.0	1.1	0.0
	1993-94	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0.3	0.0	0.2	92.5	0.0	1.4	0.0

*Percentages apply to rows only

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
SAINT-JEAN (SA)																		
	1989-90	0.0	10.6	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.2	0.0	0.0	1.2	0.2	82.7	4.6	0.0
	1990-91	0.1	8.9	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.9	0.0	85.3	4.2	0.0
	1991-92	0.0	7.7	0.1	0.0	0.8	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.7	0.0	86.3	4.1	0.0
	1992-93	0.2	9.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.8	0.0	84.9	4.4	0.0
	1993-94	0.1	7.0	0.0	0.0	0.4	0.0	0.1	0.0	0.0	0.3	0.0	0.0	0.7	0.0	87.3	4.0	0.0
SCIENCE (SC)																		
	1989-90	0.7	19.0	0.4	0.0	0.1	0.2	0.2	0.0	0.0	2.9	0.0	0.0	0.3	0.4	0.0	75.8	0.0
	1990-91	0.9	19.2	0.6	0.0	0.1	0.2	0.2	0.0	0.0	3.7	0.0	0.0	0.3	0.2	0.0	74.6	0.0
	1991-92	0.9	18.7	0.5	0.0	0.0	0.2	0.2	0.0	0.0	4.2	0.0	0.0	0.4	0.2	0.1	74.6	0.0
	1992-93	1.0	18.6	0.4	0.0	0.0	0.1	0.3	0.0	0.0	4.5	0.0	0.0	0.4	0.4	0.0	74.0	0.0
	1993-94	1.4	17.4	0.5	0.0	0.1	0.1	0.2	0.0	0.0	4.5	0.0	0.0	0.4	0.4	0.1	74.9	0.0
UNCLASSIFIED AND OTHER UNITS (OT)																		
	1989-90	2.3	50.7	0.0	0.0	8.0	1.0	0.5	0.0	0.2	1.3	0.1	0.1	1.4	1.0	1.3	20.6	11.7
	1990-91	1.7	47.1	0.0	0.0	11.6	1.1	0.7	0.0	0.2	1.4	0.1	0.2	0.6	0.6	1.2	19.2	14.4
	1991-92	1.3	49.9	0.1	0.0	10.6	1.3	0.7	0.0	0.0	2.2	1.2	0.0	0.6	0.7	1.6	15.7	14.3
	1992-93	2.9	43.4	0.2	0.0	11.5	1.4	0.3	0.0	0.0	2.9	2.8	0.0	0.6	2.7	0.5	17.2	13.5
	1993-94	2.1	43.5	0.2	0.0	10.3	0.8	0.3	0.0	0.0	1.8	1.4	0.0	1.3	1.7	0.4	20.3	15.7
GRADUATE STUDIES AND RESEARCH (GS)																		
	1989-90	5.5	16.9	13.1	0.9	22.0	8.8	1.5	0.5	4.1	6.4	2.0	1.0	1.3	0.6	0.0	15.4	0.1
	1990-91	6.0	17.3	12.0	0.9	24.0	7.9	1.3	0.4	3.3	6.3	2.3	0.7	1.4	0.7	0.0	15.6	0.1
	1991-92	5.9	17.0	12.5	0.8	24.7	10.2	1.1	0.3	0.0	7.2	2.7	1.0	1.2	0.7	0.0	14.8	0.0
	1992-93	4.0	18.0	11.8	0.6	24.8	9.7	1.6	0.4	0.0	6.4	2.5	0.8	1.5	3.3	0.0	14.7	0.0
	1993-94	4.4	16.7	10.9	0.3	25.7	8.2	1.1	0.2	0.0	5.8	3.1	0.8	1.0	6.4	0.2	15.2	0.1

Percentages apply to rows only

TABLE 3.6 1993-94 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
EMPLOYMENT TRAINING			
Farming, Horticulture	8	371	5,436
Managerial	433	8,605	257,373
Medicine and Health	15	278	10,579
Natural Sciences, Engineering	17	675	9,080
Sales	2	31	631
Social Sciences	12	155	3,811
Teaching	75	1,443	29,495
Law	11	191	3,767
Other	3	33	490
Total this category	576	11,782	320,662
FINE ARTS AND CRAFTS			
Music	9	136	3,180
Painting	86	1,063	26,807
Photography	17	191	3,800
Pottery and Ceramics	22	292	7,537
Art History, Miscellaneous	14	135	4,036
Total this category	148	1,817	43,360
PHYSICAL DEVELOPMENT			
Fitness	9	225	4,370
Total this category	9	225	4,370
HOME SKILLS			
Home Improvements	4	96	804
Total this category	4	96	804

TABLE 3.6 1993-94 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
PERSONAL DEVELOPMENT			
Art Appreciation	6	80	1,920
Communications	43	493	9,158
Languages	201	2,788	240,446
Personal Awareness	98	1,340	14,842
Social Studies	21	303	11,135
Spring Session for Seniors	1	391	24,633
Total this category	370	5,395	302,134
FAMILY/COMMUNITY			
Community Development	3	55	827
Total this category	3	55	827
SUMMER YOUTH UNIVERSITY			
Summer Youth University	3	544	30,588
Total this category	3	544	30,558
OTHER			
Other	16	350	3,012
Total this category	16	350	3,012
TOTAL 1993-94	1,129	20,264	707,727

TABLE 3.7 NUMBER OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION
(Excluding Special Sessions)

	1989-90	1990-91	1991-92	1992-93	1993-94
AGRICULTURE	2,791	1,256	566	1,029	371
BUSINESS/PROFESSIONAL					
ADULT EDUCATION AS A FIELD OF STUDY AND PRACTICE	389	582	114	25	91
CERTIFICATE PROGRAMS					
Certificate for Adult Continuing Education	-	-	838	978	1,194
Certified General Accounting	736	713	95	-	-
Certified Management Accounting	712	502	90	-	-
Computers and Business Data Processing	153	463	299	145	-
Construction Administration	41	234	307	334	268
Counselling Woman Certificate	-	-	71	140	67
Employee Benefits Administration	-	-	31	-	-
Gerontology	86	96	152	57	97
Information Technology Management	-	-	-	93	169
Local Government Citation Program	153	204	127	107	137
Local Government Studies	461	441	552	523	562
Management Development	3,521	2,960	2,754	2,675	2,142
Medical Acupuncture Certificate Program	-	-	-	63	153
Personnel Administration	116	504	503	422	376
Public Administration	217	204	218	142	123
Public Management Citation Program	198	151	134	50	9
Real Estate Certificate Program	204	241	202	186	169
Real Property Assessment and Taxation Certificate	45	41	33	-	9
Real Property Assessment and Taxation Citation	255	275	157	65	13
Residential Interiors Certificate Program	-	-	-	124	295
Safety	300	197	202	212	331
Security Management	22	76	73	127	70
Senior Executive Fellows Program	74	92	91	81	84
Supervisory Development Program	1,232	1,378	1,376	1,212	856
TOTAL CERTIFICATE PROGRAMS	8,526	8,772	8,305	7,736	7,106
COMMUNICATION	890	825	666	559	493
CONTINUING EDUCATION FOR THE HELPING PROFESSIONS	192	80	87	84	88
ENGINEERING	395	200	246	100	196
LAW	455	280	215	117	191
NURSING	319	268	38	-	-
OTHER BUSINESS AND TECHNICAL EDUCATION	3,949	4,132	3,109	2,779	2,068
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	1,142	695	1,329	1,556	623

TABLE 3.7 NUMBER OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION
(Excluding Special Sessions)

	1989-90	1990-91	1991-92	1992-93	1993-94
URBAN AND RURAL PLANNING	56	61	92	62	55
REAL ESTATE	456	680	989	1,073	824
RESOURCE DEVELOPMENT	-	-	-	-	455
FINE ARTS					
Art History	165	103	119	94	113
Ceramics	104	153	112	114	292
Community Art	464	339	124	178	111
Drawing and Painting	1,055	1,162	1,176	933	976
Music	244	188	263	172	136
Photography	193	228	171	189	191
Printmaking	37	35	26	24	34
TOTAL FINE ARTS	2,262	2,208	1,991	1,704	1,853
LIBERAL STUDIES					
English as a Second Language	1,618	1,950	2,129	2,088	1,971
Fitness and Lifestyle	125	162	179	181	183
General Interest	5,176	2,441	2,330	1,427	1,479
Modern Languages and Literature	867	996	908	848	789
Outdoor Education	15	-	-	-	-
Self Improvement	1,294	1,211	959	701	495
Social Science	-	29	11	-	-
Teaching English as a Second Language	207	168	212	160	142
Women's Program	1,470	3,851	1,235	543	791
TOTAL LIBERAL STUDIES	10,772	10,808	7,963	5,948	5,850
TOTAL STUDENT REGISTRATIONS	32,594	30,847	25,710	22,772	20,264

STAFF

The tables in this section have been compiled from the following Payroll Master and Budget Data Bases:

1985-86 to 1988-89 data as of December; and
1989-90 to 1993-94 data as of October.

The staff tables have been completely redesigned for the 1993-94 Data Book. Because of problems in comparability with previous Data Books, nine years of data have been provided.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these staff tables, Library and Information Studies is shown as a department in Education beginning 1991-92.

The Faculty of Home Economics was merged with the Faculty of Agriculture and Forestry effective September 1, 1993.

This section was compiled by:

Brenda Kam and Dale Olausen	--Table	4.1
Brenda Kam	--Tables	4.2.1 to 4.2.4
Dale Olausen	--Tables	4.3.1 to 4.3.3
Dale Olausen	--Figure	4.3.1
Gordon Fester	--Table	4.4
Gordon Fester	--Figures	4.4.1 to 4.4.2

TABLE 4.1 STAFF SUMMARY

STAFF TYPE & RANK		1989-90 FTE	1989-90 Head	1990-91 FTE	1990-91 Head	1991-92 FTE	1991-92 Head	1992-93 FTE	1992-93 Head	1993-94 FTE	1993-94 Head
FULL-TIME CONTINUING FACULTY											
Professors	On Campus	827.7	835	826.9	832	819.8	831	770.9	778	779.8	785
	On Leave	108.4	112	113.3	116	112.4	123	115.9	124	97.9	108
Assoc Prof	On Campus	353.9	356	345.0	345	353.3	354	361.0	361	372.4	373
	On Leave	46.0	47	57.0	57	57.7	59	62.0	62	50.6	52
Assis Prof	On Campus	223.5	224	240.2	242	232.6	233	224.5	226	222.0	223
	On Leave	20.5	21	17.5	19	17.1	19	15.1	17	16.5	17
Contg Lect	On Campus	6.2	7	8.5	13	3.4	7	3.9	5	4.6	8
	On Leave	1.0	1	1.0	1	1.0	1	1.2	2	0.0	1
PART-TIME CONTINUING FACULTY											
Professors	On Campus	1.6	4	1.7	3	2.0	5	3.5	7	3.1	7
	On Leave	-	-	-	-	0.5	1	0.5	1	0.5	1
Assoc Prof	On Campus	2.7	7	3.3	6	2.2	6	2.9	7	1.6	4
	On Leave	1.0	2	1.0	2	-	-	0.3	1	0.5	1
Assis Prof	On Campus	1.1	3	1.6	4	1.4	4	2.5	8	1.8	4
	On Leave	-	-	-	-	0.3	1	0.3	1	-	-
Contg Lect	On Campus	0.8	1	2.0	3	0.6	2	2.2	5	2.2	4
	On Leave	-	-	-	-	-	-	-	-	-	-
TOTAL CONTINUING FACULTY											
All Ranks	On Campus	1,417.4	1,437	1,429.1	1,445	1,415.1	1,441	1,371.3	1,395	1,387.6	1,406
	On Leave	176.9	183	189.8	195	188.9	204	195.2	208	166.0	180
	Total	1,594.3	1,620	1,618.9	1,640	1,604.0	1,645	1,566.5	1,603	1,553.6	1,586
OTHER CONTINUING ACADEMIC											
Faculty Srvc Officer		37.0	37	38.0	38	42.5	43	39.0	40	39.0	40
Admin Profsnl Officer		269.5	270	268.0	269	279.8	281	279.8	282	276.4	279
Librarian		78.3	80	73.8	76	69.0	73	69.3	72	66.1	69
Other		7.4	8	6.2	8	4.0	4	4.0	4	-	-
TOTAL CONTINUING ACAD		1,986.6	2,004	2,004.9	2,018	1,999.3	2,020	1,958.5	1,981	1,935.0	1,950
Temporary academic		418.4	1,373	386.3	1,002	366.1	955	392.2	1,034	403.4	906
TOTAL ACADEMIC		2,405.0	3,377	2,391.2	3,020	2,365.4	2,975	2,350.7	3,015	2,338.4	2,856

TABLE 4.1 STAFF SUMMARY

STAFF TYPE & RANK	1989-90 FTE	1989-90 Head	1990-91 FTE	1990-91 Head	1991-92 FTE	1991-92 Head	1992-93 FTE	1992-93 Head	1993-94 FTE	1993-94 Head
ACADEMIC ASSISTANTS										
Graduate Teaching	276.2	1,046	245.2	951	236.8	939	234.7	939	255.0	1,014
Graduate Research	77.6	348	83.6	376	85.7	405	86.3	411	77.1	374
Other	91.8	214	94.5	204	106.2	417	127.8	491	115.3	438
TOTAL ACAD ASSISTANTS	445.6	1,608	423.3	1,531	428.7	1,761	448.8	1,841	447.4	1,826
SUPPORT STAFF										
Full-Time Continuing	2,834.5	2,812	2,680.0	2,690	2,528.1	2,536	2,492.4	2,499	2,302.6	2,302
Part-Time Continuing	108.4	106	97.3	98	118.0	118	110.0	110	109.0	109
Full-Time Recur Term	129.5	232	161.4	232	126.6	225	129.5	226	124.5	217
Part-Time Recur Term	38.7	53	44.5	46	29.1	42	25.2	35	26.6	35
Subtotal	3,111.1	3,203	2,983.2	3,066	2,801.8	2,921	2,757.1	2,870	2,562.7	2,663
Temporary Support	563.4	1,089	565.6	1,040	608.2	1,098	604.5	1,084	553.5	1,061
TOTAL SUPPORT	3,674.5	4,292	3,548.8	4,106	3,410.0	4,019	3,361.6	3,954	3,116.2	3,724
TOTAL OPERATING STAFF	6,525.1	9,277	6,363.3	8,657	6,204.1	8,755	6,161.1	8,810	5,902.0	8,406
TRUST STAFF										
Tenurable Trust	92.4	96	126.6	127	130.6	130	119.6	121	116.1	124
Post-Doctoral Fellow	207.3	207	210.8	210	225.8	228	237.8	242	236.1	244
Other Academic Trust	198.5	227	203.8	226	220.4	252	233.1	266	212.4	236
Graduate	122.3	432	116.8	415	130.0	465	149.1	541	136.5	491
Support Trust	683.4	917	755.5	1,009	695.4	829	656.7	771	632.5	748
TOTAL TRUST STAFF	1,303.9	1,879	1,413.5	1,987	1,402.2	1,904	1,396.3	1,941	1,333.6	1,843
TOTAL STAFF	7,829.0	11,156	7,776.8	10,644	7,606.3	10,659	7,557.4	10,751	7,235.6	10,249

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF AGRICULTURE & FORESTRY/HOME ECONOMICS												
Dean of Agriculture and Forestry												
1985-86	5.0	1.0	2.0	1.0	-	-	1.5	-	-	4.5	4.5	-
1986-87	5.0	1.0	2.5	.5	-	-	1.0	-	-	4.0	4.0	-
1987-88	4.5	1.0	2.5	.5	.3	-	1.0	-	-	4.3	4.3	-
1988-89	4.0	1.0	2.0	-	.3	-	1.0	-	-	3.3	3.3	-
1989-90	4.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1990-91	3.0	1.0	3.0	-	.5	-	-	-	-	3.5	3.5	-
1991-92	2.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1992-93	6.0	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1993-94	6.0	1.0	2.5	-	.5	-	1.0	-	-	4.0	3.5	.5
Agricultural Engineering												
1985-86	7.7	-	4.2	.7	2.0	-	-	-	-	6.8	6.8	-
1986-87	7.2	-	4.2	1.7	1.3	-	-	-	-	7.2	7.2	-
1987-88	7.2	-	3.7	3.2	.3	-	-	-	-	7.2	7.2	-
1988-89	7.5	-	3.7	3.2	1.7	-	-	-	-	8.5	8.5	-
1989-90	8.5	-	4.7	1.7	2.2	-	-	-	-	8.5	8.5	-
1990-91	8.3	-	5.5	.7	2.2	-	-	-	-	8.3	8.3	-
1991-92	8.3	-	5.5	.7	2.2	-	-	-	-	8.3	8.3	-
Animal Science												
1985-86	11.5	4.0	5.5	4.5	-	2.0	2.0	-	-	14.0	14.0	-
1986-87	11.5	4.0	8.0	3.0	1.0	2.0	2.0	-	-	16.0	16.0	-
1987-88	12.1	3.0	9.5	2.0	1.0	2.0	1.0	-	-	15.5	15.5	-
1988-89	12.1	2.0	9.5	2.0	1.0	2.0	1.0	-	-	15.5	15.5	-
1989-90	12.1	2.0	11.0	1.0	2.0	2.0	2.0	-	-	18.0	18.0	-
1990-91	12.1	3.0	10.5	2.0	1.0	2.0	2.0	-	-	17.5	17.5	-
1991-92	12.5	4.0	11.5	1.0	1.0	2.0	2.0	-	-	17.5	17.5	-
1992-93	9.5	4.0	9.5	1.0	-	2.0	2.0	-	-	14.5	14.5	-
1993-94	11.0	4.0	12.0	2.0	1.0	2.0	2.0	-	-	19.0	19.0	-
Entomology												
1985-86	6.0	1.0	5.0	1.0	1.0	-	1.0	-	-	8.0	8.0	-
1986-87	7.0	1.0	5.0	2.0	-	-	1.0	-	-	8.0	8.0	-
1987-88	7.0	1.0	6.0	1.0	-	-	1.0	-	-	8.0	8.0	-
1988-89	6.0	1.0	5.0	1.0	-	-	1.0	-	-	7.0	7.0	-
1989-90	6.0	1.0	5.0	1.0	-	-	1.0	-	-	7.0	7.0	-
1990-91	6.0	1.0	5.0	1.0	1.0	-	1.0	-	-	8.0	8.0	-
1991-92	7.0	1.0	6.0	-	1.0	-	1.0	-	-	8.0	8.0	-
1992-93	6.0	1.0	5.0	-	1.0	-	-	-	-	6.0	6.0	-
1993-94	6.0	-	5.0	-	1.0	-	-	-	-	6.0	6.0	-
Food Science												
1985-86	7.5	1.0	5.5	2.0	-	-	1.0	-	-	8.5	8.5	-
1986-87	7.5	1.0	5.5	2.0	-	-	1.0	-	-	8.5	8.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF AGRICULTURE & FORESTRY/HOME ECONOMICS												
Food Science												
1987-88	7.0	1.0	6.0	1.0	-	-	1.0	-	-	8.0	8.0	-
1988-89	7.0	1.0	6.0	1.0	-	-	1.0	-	-	8.0	8.0	-
1989-90	7.0	1.0	6.5	-	.5	-	1.0	-	-	8.0	8.0	-
1990-91	7.0	1.0	6.5	1.0	.5	-	1.0	-	-	9.0	9.0	-
1991-92	7.3	1.0	6.5	1.0	.5	-	1.0	-	-	9.0	9.0	-
1992-93	6.3	1.0	6.0	-	1.0	-	1.0	-	-	8.0	8.0	-
1993-94	12.5	1.5	8.5	3.0	2.0	.5	1.0	-	-	15.0	14.5	.5
Forest Science												
1985-86	10.5	1.0	4.5	5.0	1.0	-	1.0	-	-	11.5	11.5	-
1986-87	11.2	1.0	4.5	5.0	1.7	-	1.0	-	-	12.2	12.2	-
1987-88	10.5	1.0	5.8	4.0	.7	-	1.0	-	-	11.5	11.5	-
1988-89	11.2	1.0	4.8	3.0	.3	-	1.0	-	-	9.2	9.2	-
1989-90	10.2	1.0	4.8	4.0	2.3	-	1.0	-	-	12.2	12.2	-
1990-91	11.2	1.0	6.5	3.0	2.3	-	1.0	-	-	12.8	12.8	-
1991-92	12.3	1.0	7.0	3.0	2.3	-	1.0	-	-	13.3	13.3	-
1992-93	18.7	1.0	12.0	2.7	3.0	-	-	-	-	17.7	17.7	-
1993-94	17.7	1.0	10.0	3.7	.5	-	1.0	-	-	15.2	15.2	-
Human Ecology												
1993-94	14.0	1.0	7.0	1.0	6.5	.5	.5	-	-	15.5	14.0	1.5
Plant Science												
1985-86	12.0	1.0	9.0	1.0	3.0	-	1.0	-	-	14.0	14.0	-
1986-87	12.0	1.0	7.0	1.0	4.0	-	1.0	-	-	13.0	13.0	-
1987-88	12.0	1.0	8.0	-	5.0	-	1.0	-	-	14.0	14.0	-
1988-89	12.8	1.0	8.0	2.0	3.0	-	1.0	-	-	14.0	14.0	-
1989-90	14.0	1.0	8.0	3.0	2.0	-	1.0	-	-	14.0	14.0	-
1990-91	14.0	1.0	7.5	3.0	2.0	-	1.0	-	-	13.5	13.5	-
1991-92	13.0	1.0	7.5	4.0	1.0	-	1.0	-	-	13.5	13.5	-
1992-93	13.5	1.0	7.0	4.0	2.0	-	1.0	-	-	14.0	14.0	-
1993-94	13.0	1.0	7.0	4.0	2.5	-	1.0	-	-	14.5	14.5	-
Rural Economy												
1985-86	11.8	2.0	8.3	.8	2.0	1.0	1.0	-	-	13.2	13.2	-
1986-87	12.2	2.0	7.3	.8	3.0	1.0	1.0	-	-	13.2	13.2	-
1987-88	12.2	2.0	6.8	.8	4.0	1.0	1.0	-	-	13.7	13.7	-
1988-89	12.2	2.0	6.8	1.3	4.0	1.0	1.0	-	-	14.2	14.2	-
1989-90	11.7	2.0	7.3	3.3	1.0	1.0	1.0	-	-	13.7	13.7	-
1990-91	11.7	2.0	7.3	3.3	1.0	1.0	1.0	-	-	13.7	13.7	-
1991-92	11.7	2.0	6.3	2.3	2.0	1.0	1.0	-	-	12.7	12.7	-
1992-93	11.3	2.0	7.0	1.3	4.0	1.0	1.0	-	-	14.3	14.3	-
1993-94	12.3	1.0	7.0	1.3	3.0	1.0	-	-	-	12.3	12.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF AGRICULTURE & FORESTRY/HOME ECONOMICS												
Soil Science												
1985-86	9.5	1.0	6.5	2.0	1.0	-	.5	-	-	10.0	10.0	-
1986-87	9.5	1.0	6.5	2.0	1.0	-	1.0	-	-	10.5	10.5	-
1987-88	8.0	1.0	5.5	1.5	1.0	-	-	-	-	8.0	8.0	-
1988-89	8.5	1.0	6.0	2.5	1.0	-	-	-	-	9.5	9.5	-
1989-90	8.0	1.0	6.0	2.0	1.0	-	-	-	-	9.0	9.0	-
1990-91	9.0	1.0	6.0	2.0	2.0	1.0	-	-	-	11.0	11.0	-
1991-92	10.0	1.0	5.5	2.0	2.0	1.0	-	-	-	10.5	10.5	-
1992-93	9.5	1.0	6.0	2.0	2.0	1.0	-	-	-	11.0	11.0	-
1993-94	10.5	1.0	6.5	1.0	2.0	1.0	-	-	-	10.5	10.5	-
TOTAL FOR AGRICULTURE & FORESTRY/HOME ECONOMICS												
1985-86	81.5	12.0	50.5	18.0	10.0	3.0	9.0	-	-	90.5	90.5	-
1986-87	83.0	12.0	50.5	18.0	12.0	3.0	9.0	-	-	92.5	92.5	-
1987-88	80.4	11.0	53.8	14.0	12.3	3.0	7.0	-	-	90.1	90.1	-
1988-89	81.2	10.0	51.8	16.0	11.3	3.0	7.0	-	-	89.1	89.1	-
1989-90	81.4	10.0	55.3	16.0	11.0	3.0	8.0	-	-	93.3	93.3	-
1990-91	82.3	11.0	57.9	16.0	12.5	4.0	7.0	-	-	97.4	97.4	-
1991-92	84.2	12.0	58.4	14.0	12.0	4.0	8.0	-	-	96.4	96.4	-
1992-93	80.8	12.0	55.0	11.0	13.0	4.0	6.0	-	-	89.0	89.0	-
1993-94	103.0	11.5	65.5	16.0	19.0	5.0	6.5	-	-	112.0	109.5	2.5
FACULTY OF ARTS												
Dean of Arts												
1985-86	3.7	3.9	4.5	.5	1.2	-	4.0	-	-	10.2	9.5	.7
1986-87	2.0	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1987-88	2.0	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1988-89	2.5	2.0	1.5	-	-	-	2.0	-	-	3.5	3.5	-
1989-90	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1990-91	2.5	2.0	3.5	-	-	-	2.0	-	-	5.5	5.5	-
1991-92	27.2	2.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1992-93	34.2	3.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1993-94	36.3	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
Anthropology												
1985-86	15.2	1.0	9.7	5.0	1.0	-	1.0	-	-	16.7	16.7	-
1986-87	15.7	1.0	11.3	4.3	1.0	-	1.0	-	-	17.7	17.0	.7
1987-88	16.7	1.0	11.7	4.0	2.0	-	1.0	-	-	18.7	18.0	.7
1988-89	17.7	1.0	11.2	4.0	3.0	-	1.0	-	-	19.2	18.5	.7
1989-90	17.0	1.0	11.0	5.0	2.5	-	1.0	-	-	19.5	19.5	-
1990-91	16.3	1.5	11.0	4.0	2.3	-	1.0	-	-	18.3	18.3	-
1991-92	16.0	1.5	12.0	3.0	3.0	-	1.0	-	-	19.0	19.0	-
1992-93	17.0	1.0	12.0	3.0	4.7	-	1.0	-	-	20.7	20.7	-
1993-94	18.0	1.0	10.0	5.0	2.7	-	1.0	-	-	18.7	18.7	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ARTS												
Art and Design												
1985-86	25.3	-	9.0	14.3	1.0	-	-	-	-	24.3	24.3	-
1986-87	25.3	1.0	11.0	12.3	2.0	-	1.0	-	-	26.3	26.3	-
1987-88	25.3	1.0	12.0	11.3	2.0	-	1.0	-	-	26.3	26.3	-
1988-89	25.3	1.0	12.0	9.3	2.0	-	1.0	-	-	24.3	24.3	-
1989-90	24.3	1.0	12.0	9.0	2.0	-	1.0	-	-	24.0	24.0	-
1990-91	24.0	1.0	11.0	8.0	2.0	-	1.0	-	-	22.0	22.0	-
1991-92	20.0	1.0	12.0	7.0	2.5	-	1.0	-	-	22.5	22.0	.5
1992-93	20.0	1.0	13.0	7.0	.8	-	1.0	-	-	21.8	21.0	.8
1993-94	20.0	1.0	13.0	7.0	3.0	-	1.0	-	-	24.0	24.0	-
Canadian Studies												
1986-87	.7	-	-	.7	-	-	-	-	-	.7	-	.7
1987-88	.7	-	-	.7	-	-	-	-	-	.7	-	.7
1988-89	1.0	-	-	.3	-	-	-	-	-	.3	-	.3
1989-90	1.0	-	-	1.0	.5	-	-	-	-	1.5	1.5	-
1990-91	1.7	-	-	1.0	.7	-	-	-	-	1.7	1.7	-
1991-92	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	-
1993-94	2.1	-	-	2.1	-	-	-	-	-	2.1	2.1	-
Centre for Advanced Study Theoretical Psychology												
1986-87	2.5	-	1.0	.5	-	-	-	-	-	1.5	1.5	-
1987-88	2.5	-	1.5	.5	.5	-	-	-	-	2.5	2.5	-
1988-89	2.5	-	2.0	-	.5	-	-	-	-	2.5	2.5	-
1989-90	2.5	-	2.0	-	.5	-	-	-	-	2.5	2.5	-
Classics												
1985-86	9.0	-	8.0	-	1.8	-	-	-	-	9.8	9.0	.8
1986-87	10.0	-	8.0	.8	2.0	-	-	-	-	10.8	10.0	.8
1987-88	10.0	-	8.0	1.8	1.0	-	-	-	-	10.8	10.0	.8
1988-89	10.0	-	8.0	1.8	1.0	-	-	-	-	10.8	10.0	.8
1989-90	10.0	-	8.0	1.8	1.0	-	-	-	-	10.8	10.0	.8
1990-91	10.0	-	8.0	1.8	1.0	-	-	-	-	10.8	10.0	.8
1991-92	10.0	-	8.5	1.0	1.0	-	-	-	-	10.5	10.0	.5
1992-93	8.5	-	7.5	2.0	-	-	-	-	-	9.5	9.0	.5
1993-94	8.5	-	7.5	2.0	1.0	-	-	-	-	10.5	10.0	.5
Comparative Literature												
1985-86	6.2	1.0	4.7	.5	-	-	1.0	-	-	6.2	6.2	-
1986-87	6.7	1.0	4.7	.5	1.0	-	1.0	-	-	7.2	7.2	-
1987-88	6.0	1.0	4.0	.5	1.0	-	1.0	-	-	6.5	6.5	-
1988-89	6.0	1.0	3.5	.5	1.0	-	1.0	-	-	6.0	6.0	-
1989-90	6.0	-	4.0	1.0	.5	-	-	-	-	5.5	5.5	-
1990-91	5.5	-	4.0	1.5	-	-	-	-	-	5.5	5.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ARTS												
Comparative Literature												
1991-92	5.5	-	4.5	1.5	-	-	-	-	-	6.0	6.0	-
1992-93	8.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
1993-94	9.0	-	4.5	2.5	2.0	-	-	-	-	9.0	9.0	-
Drama												
1985-86	18.3	2.0	13.3	3.0	2.0	-	2.0	-	-	20.3	20.3	-
1986-87	18.3	2.0	11.3	3.0	2.0	-	2.0	-	-	18.3	18.3	-
1987-88	18.0	2.0	11.0	3.0	3.0	-	2.0	-	-	19.0	19.0	-
1988-89	18.0	2.0	11.0	2.0	5.0	-	2.0	-	-	20.0	20.0	-
1989-90	17.3	2.0	11.0	1.0	5.0	-	2.0	-	-	19.0	19.0	-
1990-91	17.3	2.0	11.0	1.0	6.0	-	2.0	-	-	20.0	20.0	-
1991-92	16.8	2.0	10.0	2.0	5.0	-	2.0	-	-	19.0	19.0	-
1992-93	14.5	2.0	10.0	1.0	4.0	-	2.0	-	-	17.0	17.0	-
1993-94	14.5	2.0	10.0	1.0	7.0	-	2.0	-	-	20.0	20.0	-
East Asian Languages and Literature												
1985-86	8.7	-	1.0	1.0	6.0	-	-	-	-	8.0	8.0	-
1986-87	9.2	-	1.0	1.0	7.5	-	-	-	-	9.5	9.5	-
1987-88	9.2	-	1.0	3.0	5.5	-	-	-	-	9.5	9.5	-
1988-89	10.2	-	1.0	3.0	5.5	-	-	-	-	9.5	9.5	-
1989-90	10.2	-	1.0	4.5	4.0	-	-	-	-	9.5	9.5	-
1990-91	6.2	4.0	1.0	4.5	3.0	-	-	-	-	8.5	8.5	-
1991-92	9.5	-	1.0	4.5	4.0	-	-	-	-	9.5	9.5	-
1992-93	9.0	-	2.0	4.5	3.0	-	-	-	-	9.5	9.5	-
1993-94	9.0	-	2.0	5.5	2.0	-	-	-	-	9.5	9.5	-
Economics												
1985-86	37.1	1.0	15.8	8.7	12.0	-	1.0	-	-	37.4	37.4	-
1986-87	36.9	1.0	13.8	10.7	12.0	-	1.0	-	-	37.4	37.4	-
1987-88	34.9	1.0	11.8	12.7	10.0	-	1.0	-	-	35.4	35.4	-
1988-89	34.9	1.0	12.3	12.7	9.0	-	1.0	-	-	34.9	34.9	-
1989-90	35.4	1.0	11.8	11.7	10.0	-	1.0	-	-	34.4	34.4	-
1990-91	35.9	1.0	12.8	9.7	12.0	-	1.0	-	-	35.4	35.4	-
1991-92	34.4	1.0	13.3	8.7	13.0	-	1.0	-	-	35.9	35.9	-
1992-93	34.4	1.0	13.9	10.7	9.0	-	1.0	-	-	34.5	34.5	-
1993-94	34.0	1.0	13.9	11.7	9.0	-	1.0	-	-	35.5	35.5	-
English												
1985-86	63.0	1.0	34.0	17.0	9.0	-	1.0	-	-	61.0	61.0	-
1986-87	63.0	1.0	37.0	13.0	11.5	-	1.0	-	-	62.5	62.0	.5
1987-88	63.5	1.0	34.0	15.0	13.5	-	1.0	-	.0	63.5	63.0	.5
1988-89	66.5	1.0	34.0	15.0	15.5	-	1.0	-	-	65.5	65.0	.5
1989-90	70.5	1.0	36.0	14.0	17.5	-	1.0	-	-	68.5	68.0	.5
1990-91	70.0	1.0	34.5	17.0	16.5	-	1.0	-	-	69.0	68.5	.5

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ARTS												
English												
1991-92	66.5	1.0	35.0	17.0	17.5	-	1.0	-	-	70.5	70.0	.5
1992-93	61.7	1.0	33.0	22.4	11.0	-	1.0	-	-	67.4	66.9	.5
1993-94	59.7	1.0	33.0	22.4	9.0	-	1.0	-	-	65.4	64.9	.5
Film Studies												
1990-91	-	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1991-92	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
Germanic Languages												
1985-86	8.5	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1986-87	8.5	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1987-88	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1988-89	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1989-90	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1990-91	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1991-92	8.0	-	5.0	3.0	-	-	-	-	-	8.0	8.0	-
1992-93	8.0	-	5.0	3.0	-	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	5.0	3.0	1.0	-	-	-	-	9.0	9.0	-
History												
1985-86	32.2	1.0	11.2	14.0	6.0	-	1.0	-	-	32.2	32.2	-
1986-87	34.2	1.0	12.2	13.0	9.0	-	1.0	-	-	35.2	35.2	-
1987-88	33.2	1.0	12.7	12.0	9.0	-	1.0	-	-	34.7	34.7	-
1988-89	33.2	1.0	15.7	12.0	7.0	-	1.0	-	-	35.7	35.7	-
1989-90	34.2	1.0	17.7	13.0	6.0	-	1.0	-	-	37.7	37.7	-
1990-91	34.2	1.0	17.2	13.0	6.0	-	1.0	-	-	37.2	37.2	-
1991-92	32.4	1.0	15.5	16.0	4.5	-	1.0	-	-	37.0	36.7	.3
1992-93	31.7	1.0	14.5	14.0	4.0	-	1.0	-	-	33.5	33.2	.3
1993-94	31.0	1.0	12.7	14.0	5.0	-	1.0	-	-	32.7	32.7	-
Language Resource Centre												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Linguistics												
1987-88	8.3	-	2.8	4.5	1.0	-	-	-	-	8.3	8.3	-
1988-89	8.3	-	4.3	4.0	-	-	-	-	-	8.3	8.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ARTS												
Linguistics												
1989-90	8.3	-	3.8	4.0	-	-	-	-	-	7.8	7.8	-
1990-91	8.3	-	3.3	2.0	1.0	-	-	-	-	6.3	6.3	-
1991-92	6.3	-	3.8	2.0	1.0	-	-	-	-	6.8	6.8	-
1992-93	6.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
1993-94	7.8	-	3.8	3.0	1.0	-	-	-	-	7.8	7.8	-
Music												
1985-86	21.8	2.0	12.3	6.0	5.5	-	1.0	1.0	-	25.8	24.7	1.2
1986-87	22.8	2.0	12.7	5.0	5.8	-	1.0	1.0	-	25.5	24.3	1.2
1987-88	21.5	2.0	10.7	5.0	3.8	-	1.0	1.0	-	21.5	20.3	1.2
1988-89	22.0	2.0	10.7	7.0	5.3	-	1.0	1.0	-	25.0	24.3	.7
1989-90	23.0	2.0	9.7	7.0	4.3	-	1.0	1.0	-	23.0	22.3	.7
1990-91	20.3	2.0	9.0	7.3	4.0	-	1.0	1.0	-	22.3	22.3	-
1991-92	19.3	2.0	9.0	7.3	5.0	-	1.0	1.0	-	23.3	23.3	-
1992-93	18.8	2.0	7.0	6.3	5.0	-	1.0	1.0	-	20.3	20.3	-
1993-94	17.8	2.0	6.0	7.3	6.0	-	1.0	1.0	-	21.3	21.3	-
Philosophy												
1985-86	15.8	-	7.5	6.7	2.0	-	-	-	-	16.2	15.5	.7
1986-87	16.2	-	7.5	6.3	1.0	-	-	-	-	14.8	14.5	.3
1987-88	16.0	-	7.5	6.3	1.0	-	-	-	-	14.8	14.5	.3
1988-89	16.2	-	8.0	7.3	.2	-	-	-	-	15.5	15.2	.3
1989-90	16.2	1.0	9.0	6.3	1.2	-	1.0	-	-	17.5	17.2	.3
1990-91	16.2	1.0	10.0	6.0	1.2	-	1.0	-	-	18.2	18.2	-
1991-92	16.7	1.0	10.0	5.3	1.2	-	1.0	-	-	17.5	17.2	.3
1992-93	15.2	1.0	11.0	5.3	.2	-	1.0	-	-	17.5	17.2	.3
1993-94	15.7	1.0	11.3	5.0	1.2	-	1.0	-	-	18.5	18.2	.3
Political Science												
1985-86	20.7	1.0	7.7	9.7	3.0	-	1.0	-	-	21.3	21.3	-
1986-87	20.7	1.0	7.0	8.7	4.0	-	1.0	-	-	20.7	20.7	-
1987-88	20.7	1.0	6.0	8.7	5.0	-	1.0	-	-	20.7	20.7	-
1988-89	21.3	1.0	7.0	8.7	6.0	-	1.0	-	-	22.7	22.7	-
1989-90	22.0	1.0	7.0	8.7	5.0	-	1.0	-	-	21.7	21.7	-
1990-91	22.0	1.0	6.5	8.7	5.0	-	1.0	-	-	21.2	21.2	-
1991-92	21.0	1.0	6.5	10.7	4.0	-	1.0	-	-	22.2	22.2	-
1992-93	18.5	1.0	5.5	10.0	5.0	-	1.0	-	-	21.5	21.5	-
1993-94	19.0	1.0	5.5	9.0	7.0	-	1.0	-	-	22.5	22.5	-
Psychology (in Arts)												
1985-86	17.2	-	7.0	6.2	3.0	-	-	-	-	16.2	16.2	-
1986-87	18.2	-	6.0	7.2	3.0	-	-	-	-	16.2	16.2	-
1987-88	17.2	1.0	6.5	6.2	3.5	-	1.0	-	-	17.2	17.2	-
1988-89	17.2	1.0	7.5	6.2	3.5	-	1.0	-	-	18.2	18.2	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ARTS												
Psychology (in Arts)												
1989-90	17.2	1.0	7.0	6.7	2.5	-	1.0	-	-	17.2	17.2	-
1990-91	17.2	1.0	5.5	6.7	4.0	-	1.0	-	-	17.2	17.2	-
1991-92	15.2	1.0	6.0	6.7	3.0	-	1.0	-	-	16.7	16.7	-
1992-93	15.7	1.0	6.0	8.7	2.0	-	1.0	-	-	17.7	17.7	-
1993-94	14.7	1.0	6.5	6.7	2.0	-	1.0	-	-	16.2	16.2	-
Religious Studies												
1985-86	5.0	-	3.0	1.0	1.0	-	-	-	-	5.0	5.0	-
1986-87	5.0	-	4.0	-	1.0	-	-	-	-	5.0	5.0	-
1987-88	6.0	-	4.0	-	2.0	-	-	-	-	6.0	6.0	-
1988-89	6.0	-	4.0	-	2.0	-	-	-	-	6.0	6.0	-
1989-90	6.0	-	4.0	1.0	2.0	-	-	-	-	7.0	7.0	-
1990-91	7.0	-	4.0	2.0	1.0	-	-	-	-	7.0	7.0	-
1991-92	7.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1992-93	5.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
1993-94	6.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
Romance Languages												
1985-86	32.0	1.0	10.0	15.5	5.0	-	1.0	-	-	31.5	31.5	-
1986-87	32.0	1.0	10.0	15.5	6.5	-	1.0	-	-	33.0	33.0	-
1987-88	32.0	1.0	9.0	16.5	6.5	-	1.0	-	-	33.0	33.0	-
1988-89	32.0	1.0	9.0	17.0	5.5	-	1.0	-	-	32.5	32.5	-
1989-90	33.0	1.0	10.5	13.5	5.5	-	1.0	-	-	30.5	30.5	-
1990-91	33.0	1.0	10.5	18.0	4.0	1.0	1.0	-	-	34.5	34.5	-
1991-92	31.5	2.0	9.5	18.0	4.0	1.0	1.0	-	-	33.5	33.5	-
1992-93	26.8	2.0	9.0	15.0	3.0	1.0	1.0	-	-	29.0	29.0	-
1993-94	24.7	2.0	8.0	15.0	2.0	1.0	1.0	-	-	27.0	27.0	-
Slavic and East European Studies												
1985-86	9.5	-	3.2	4.0	2.3	-	-	-	-	9.5	9.5	-
1986-87	9.5	-	3.2	4.0	2.3	-	-	-	-	9.5	9.5	-
1987-88	9.5	-	3.2	3.0	2.3	-	-	-	-	8.5	8.5	-
1988-89	9.5	-	3.2	5.0	.3	-	-	-	-	8.5	8.5	-
1989-90	10.5	-	3.2	5.0	1.3	-	-	-	-	9.5	9.5	-
1990-91	10.5	-	3.2	5.0	2.3	-	-	-	-	10.5	10.5	-
1991-92	9.5	-	4.2	4.3	2.0	-	-	-	-	10.5	10.5	-
1992-93	9.5	-	3.2	4.3	3.0	-	-	-	-	10.5	10.5	-
1993-94	9.5	-	4.2	3.3	3.0	-	-	-	-	10.5	10.5	-
Sociology												
1985-86	36.7	4.0	16.3	12.2	6.5	3.0	1.0	-	-	39.0	39.0	-
1986-87	36.7	4.0	17.3	12.3	6.5	3.0	1.0	-	-	40.2	40.2	-
1987-88	37.7	4.0	18.3	13.3	4.5	3.0	1.0	-	-	40.2	40.2	-
1988-89	37.7	4.0	20.3	12.3	5.0	3.0	1.0	-	-	41.7	41.7	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ARTS												
Sociology												
1989-90	38.7	4.0	25.3	11.3	3.0	3.0	1.0	-	-	43.7	43.7	-
1990-91	37.7	4.0	24.8	10.3	3.0	3.0	1.0	-	-	42.2	42.2	-
1991-92	35.7	3.0	23.1	10.3	3.0	3.0	1.0	-	-	40.4	40.4	-
1992-93	34.5	2.0	23.3	8.3	3.3	3.0	1.0	-	-	39.0	39.0	-
1993-94	35.0	3.0	24.8	8.3	2.3	3.0	1.0	-	-	39.5	39.5	-
Student Programs Office												
1986-87	1.0	2.0	.5	-	.5	-	2.0	-	-	3.0	3.0	-
1987-88	1.0	2.0	.5	-	.5	-	2.0	-	-	3.0	3.0	-
1988-89	.5	2.0	-	.5	-	-	2.0	-	-	2.5	2.5	-
1989-90	.5	4.0	.5	-	-	-	4.0	-	-	4.5	4.5	-
1990-91	.5	4.5	.5	-	-	-	5.0	-	-	5.5	5.5	-
1991-92	.5	4.5	.5	-	-	-	4.0	-	-	4.5	4.5	-
1992-93	.5	3.5	-	.5	-	-	3.5	-	-	4.0	3.5	.5
1993-94	.5	3.5	-	.5	-	-	3.5	-	-	4.0	3.5	.5
Women's Studies												
1988-89	1.0	-	-	-	1.0	-	-	-	-	1.0	1.0	-
1989-90	1.0	-	-	-	1.0	-	-	-	-	1.0	1.0	-
1990-91	1.0	-	-	-	1.0	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	-	-	1.5	-	-	-	-	1.5	1.5	-
1992-93	2.3	-	.8	1.0	.5	-	-	-	-	2.3	2.3	-
1993-94	2.3	-	.8	1.0	.5	-	-	-	-	2.3	2.3	-
TOTAL FOR ARTS												
1985-86	385.8	19.9	183.1	127.2	69.3	3.0	16.0	1.0	-	399.6	396.3	3.3
1986-87	395.0	21.0	186.5	120.7	79.7	3.0	17.0	1.0	-	407.8	403.8	4.0
1987-88	399.8	22.0	183.6	129.8	78.7	3.0	18.0	1.0	.0	414.1	410.1	4.0
1988-89	407.5	22.0	191.1	130.4	79.4	3.0	18.0	1.0	-	422.9	419.8	3.1
1989-90	415.3	24.0	202.0	127.3	76.4	3.0	20.0	1.0	-	429.7	427.5	2.2
1990-91	405.3	29.0	196.3	130.4	78.0	4.0	21.0	1.0	-	430.8	429.5	1.3
1991-92	413.0	25.0	197.4	132.3	77.2	4.0	20.0	1.0	-	431.8	429.8	2.1
1992-93	402.8	23.5	191.1	136.6	62.5	4.0	19.5	1.0	-	414.7	411.8	2.9
1993-94	403.3	23.5	187.5	137.3	67.7	4.0	19.5	1.0	-	417.0	415.3	1.8
FACULTY OF BUSINESS												
Business												
1985-86	73.3	3.0	28.9	24.0	11.0	2.0	1.0	-	-	66.9	66.9	-
1986-87	73.9	3.0	28.9	20.9	13.0	2.0	1.0	-	-	65.8	65.8	-
1987-88	71.9	3.0	31.2	21.0	11.3	2.0	1.0	-	-	66.5	66.5	-
1988-89	70.9	3.0	29.9	21.0	10.0	2.0	1.0	-	-	63.9	63.9	-
1989-90	81.5	4.0	32.4	19.0	8.0	-	1.0	-	-	60.4	60.4	-
1990-91	78.7	3.0	32.7	20.0	17.0	1.0	1.0	-	-	71.7	71.7	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF BUSINESS												
Business												
1991-92	76.4	3.0	32.7	19.0	21.0	1.0	2.0	-	-	75.7	75.7	-
1992-93	73.4	4.0	34.2	17.0	21.0	1.0	3.0	-	-	76.2	75.7	.5
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	.5
Business Program Expansion (CG)												
1989-90	-	3.3	-	-	-	-	-	-	-	-	-	-
1990-91	2.0	1.3	-	-	-	-	-	-	-	-	-	-
1991-92	3.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	3.0	-	-	-	-	-	-	-	-	-	-	-
Master of Public Management (CG)												
1985-86	4.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1986-87	4.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1987-88	4.0	-	1.0	-	1.0	-	-	-	-	2.0	2.0	-
1988-89	4.4	-	1.0	-	1.0	-	-	-	-	2.0	2.0	-
1989-90	-	-	1.0	-	1.0	-	-	-	-	2.0	2.0	-
PhD. in Business Management (CG)												
1985-86	8.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1986-87	7.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1987-88	8.0	-	2.7	-	2.0	-	-	-	-	4.7	4.7	-
1988-89	8.0	-	2.0	-	4.0	-	-	-	-	6.0	6.0	-
1989-90	-	-	2.0	-	4.0	-	-	-	-	6.0	6.0	-
1990-91	-	-	.7	-	-	-	-	-	-	.7	.7	-
1991-92	-	-	.7	-	-	-	-	-	-	.7	.7	-
1992-93	-	-	.1	-	-	-	-	-	-	.1	.1	-
TOTAL FOR BUSINESS												
1985-86	85.3	3.0	31.9	24.0	11.0	2.0	1.0	-	-	69.9	69.9	-
1986-87	84.9	3.0	31.9	20.9	13.0	2.0	1.0	-	-	68.8	68.8	-
1987-88	83.9	3.0	34.9	21.0	14.3	2.0	1.0	-	-	73.2	73.2	-
1988-89	83.2	3.0	32.9	21.0	15.0	2.0	1.0	-	-	71.9	71.9	-
1989-90	81.5	7.3	35.4	19.0	13.0	-	1.0	-	-	68.4	68.4	-
1990-91	80.7	4.3	33.4	20.0	17.0	1.0	1.0	-	-	72.4	72.4	-
1991-92	79.4	3.0	33.4	19.0	21.0	1.0	2.0	-	-	76.4	76.4	-
1992-93	76.4	4.0	34.3	17.0	21.0	1.0	3.0	-	-	76.3	75.8	.5
1993-94	75.8	4.0	33.3	15.0	20.0	1.0	3.0	-	-	72.3	71.8	.5
FACULTY OF DENTISTRY												
Dean of Dentistry												
1985-86	5.0	1.0	5.6	-	-	-	1.0	-	-	6.6	6.0	.6
1986-87	5.0	1.0	5.6	-	-	-	1.0	-	-	6.6	6.0	.6
1987-88	5.0	1.0	4.6	-	-	-	1.0	-	-	5.6	5.0	.6

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF DENTISTRY												
Dean of Dentistry												
1988-89	4.0	2.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1989-90	3.0	3.0	5.0	-	-	-	1.0	-	-	6.0	6.0	-
1990-91	3.0	1.0	5.0	-	-	-	1.0	-	-	6.0	6.0	-
1991-92	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1992-93	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
1993-94	2.0	1.0	4.0	-	-	-	1.0	-	-	5.0	5.0	-
Dental Health Care												
1985-86	6.0	-	2.0	3.8	1.0	-	-	-	-	6.8	6.0	.8
1986-87	6.0	-	2.0	3.8	1.0	-	-	-	-	6.8	6.0	.8
1987-88	6.0	-	2.0	2.4	1.0	-	-	-	-	5.4	5.0	.4
1988-89	6.0	-	2.0	2.2	-	-	-	-	-	4.2	4.0	.2
1989-90	6.0	-	2.0	2.7	-	-	-	-	-	4.7	4.0	.7
1990-91	6.0	-	2.5	2.1	.2	-	-	-	-	4.7	3.0	1.7
1991-92	5.0	-	1.3	1.3	1.1	-	-	-	-	3.6	3.1	.5
1992-93	5.0	-	1.1	1.3	1.0	-	-	-	-	3.4	3.0	.4
1993-94	5.0	-	1.1	1.0	1.0	-	-	-	-	3.1	3.0	.1
Oral Biology												
1985-86	9.0	-	5.0	4.0	-	-	-	-	-	9.0	9.0	-
1986-87	9.0	-	6.0	3.0	-	-	-	-	-	9.0	9.0	-
1987-88	9.0	-	5.0	3.0	-	-	-	-	-	8.0	8.0	-
1988-89	10.0	-	6.0	2.0	1.0	-	-	-	-	9.0	9.0	-
1989-90	10.0	-	5.0	2.0	2.0	-	-	-	-	9.0	9.0	-
1990-91	10.0	-	5.0	3.0	1.0	-	-	-	-	9.0	9.0	-
1991-92	10.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1992-93	8.0	-	5.0	2.0	1.0	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	6.0	1.0	1.0	-	-	-	-	8.0	8.0	-
Restorative Dentistry												
1985-86	12.0	-	8.0	5.5	.8	-	-	-	-	14.3	11.0	3.3
1986-87	11.0	1.0	7.0	3.3	.8	-	-	-	-	11.1	8.0	3.1
1987-88	13.0	-	7.0	3.6	.6	-	-	-	-	11.2	9.0	2.2
1988-89	12.0	-	7.0	3.9	.9	-	-	-	-	11.8	9.0	2.8
1989-90	12.0	-	7.5	5.4	.6	-	-	-	-	13.5	11.0	2.5
1990-91	12.0	-	7.5	4.4	.6	-	-	-	-	12.5	10.0	2.5
1991-92	11.0	-	8.3	3.2	.6	-	-	-	-	12.0	10.0	2.0
1992-93	11.0	-	7.9	3.2	.6	-	-	-	-	11.7	9.0	2.7
1993-94	11.0	-	7.5	2.6	.3	-	-	-	-	10.4	8.0	2.4
Stomatology												
1985-86	12.0	-	8.3	3.8	-	-	-	-	-	12.1	11.0	1.1
1986-87	12.0	-	7.3	3.8	-	-	-	-	-	11.1	10.0	1.1
1987-88	11.0	-	6.5	2.5	-	-	-	-	-	8.9	8.2	.8

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF DENTISTRY												
Stomatology												
1988-89	12.0	-	5.3	3.5	1.0	-	-	-	-	9.8	9.0	.8
1989-90	12.0	-	5.3	3.2	1.0	-	-	-	-	9.4	9.0	.4
1990-91	13.0	-	5.3	2.6	1.0	-	-	-	-	8.8	8.0	.8
1991-92	12.0	-	5.3	2.0	1.0	-	-	-	-	8.3	8.0	.3
1992-93	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	.3
1993-94	12.0	-	6.3	4.0	-	-	-	-	-	10.3	10.0	.3
TOTAL FOR DENTISTRY												
1985-86	44.0	1.0	28.9	17.1	1.8	-	1.0	-	-	48.8	43.0	5.8
1986-87	43.0	2.0	27.9	13.9	1.8	-	1.0	-	-	44.6	39.0	5.6
1987-88	44.0	1.0	25.1	11.5	1.6	-	1.0	-	-	39.1	35.2	4.0
1988-89	44.0	2.0	24.3	11.5	2.9	-	1.0	-	-	39.7	36.0	3.7
1989-90	43.0	3.0	24.7	13.2	3.6	-	1.0	-	-	42.5	39.0	3.5
1990-91	44.0	1.0	25.2	12.0	2.8	-	1.0	-	-	41.0	36.0	5.0
1991-92	40.0	1.0	23.8	8.4	3.7	-	1.0	-	-	36.9	34.1	2.8
1992-93	38.0	1.0	24.3	10.4	2.6	-	1.0	-	-	38.3	35.0	3.3
1993-94	38.0	1.0	24.9	8.6	2.3	-	1.0	-	-	36.8	34.0	2.8
FACULTY OF EDUCATION												
Dean of Education												
1985-86	3.7	3.0	2.7	1.0	-	-	3.0	-	-	6.7	6.7	-
1986-87	3.7	3.0	3.2	-	-	-	3.0	-	-	6.2	6.2	-
1987-88	3.3	3.0	2.7	-	-	-	3.0	-	-	5.7	5.7	-
1988-89	2.7	3.0	2.7	-	-	-	2.0	-	-	4.7	4.7	-
1989-90	3.8	2.0	2.7	.5	-	-	2.0	-	-	5.2	5.2	-
1990-91	4.3	2.0	2.7	.5	-	-	2.0	-	-	5.2	5.2	-
1991-92	4.3	2.0	2.8	-	-	-	1.0	-	-	3.8	3.8	-
1992-93	1.5	3.5	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1993-94	2.0	2.5	1.0	-	-	-	2.5	-	-	3.5	3.5	-
Adult, Career & Technology Education												
1985-86	11.0	1.0	8.0	3.0	-	-	1.0	-	-	12.0	12.0	-
1986-87	12.0	1.0	7.5	3.0	-	-	1.0	-	-	11.5	11.5	-
1987-88	11.0	1.0	7.0	3.0	1.0	-	1.0	-	-	12.0	12.0	-
1988-89	12.0	1.0	6.0	3.0	1.0	-	1.0	-	-	11.0	11.0	-
1989-90	13.0	2.0	5.0	3.0	1.0	-	2.0	-	-	11.0	11.0	-
1990-91	13.5	1.0	6.0	3.0	2.0	-	1.0	-	-	12.0	12.0	-
1991-92	15.0	1.0	3.0	4.0	3.0	-	1.0	-	-	11.0	11.0	-
1992-93	12.3	.5	4.0	5.0	3.0	-	1.0	-	-	13.0	13.0	-
1993-94	12.0	.5	4.0	6.0	2.0	-	.5	-	-	12.5	12.5	-
Developmental Disabilities Center												
1990-91	.7	-	.7	-	-	-	-	-	-	.7	.7	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

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(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF EDUCATION												
Developmental Disabilities Center												
1991-92	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1992-93	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1993-94	.7	-	.7	-	-	-	-	-	-	.7	.7	-
Education - Field Experiences												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Education Clinic												
1985-86	2.0	-	1.7	.7	-	-	-	-	-	2.3	2.3	-
1986-87	2.0	-	1.7	.7	-	-	-	-	-	2.3	2.3	-
1987-88	2.0	-	1.7	.7	-	-	-	-	-	2.3	2.3	-
1988-89	1.8	-	1.5	.7	-	-	.3	-	-	2.5	2.5	-
1989-90	1.8	.3	1.5	.7	-	-	.3	-	-	2.5	2.5	-
1990-91	1.8	.3	1.5	.7	-	-	.3	-	-	2.5	2.5	-
1991-92	1.8	-	1.2	.7	-	-	-	-	-	1.8	1.8	-
1992-93	1.5	-	.8	.3	-	-	-	-	-	1.2	1.2	-
1993-94	1.2	-	.8	.3	-	-	-	-	-	1.2	1.2	-
Educational Administration												
1985-86	16.7	1.0	15.3	2.3	-	-	1.0	-	-	18.7	18.7	-
1986-87	17.7	1.0	13.8	3.3	-	-	1.0	-	-	18.2	18.2	-
1987-88	17.8	1.0	14.0	3.3	-	-	1.0	-	-	18.3	18.3	-
1988-89	16.8	1.0	11.5	3.3	3.0	-	1.0	-	-	18.8	18.8	-
1989-90	16.5	1.0	10.5	3.3	3.0	-	1.0	-	-	17.8	17.8	-
1990-91	15.7	1.0	10.0	4.3	4.0	-	1.0	-	-	19.3	19.3	-
1991-92	16.0	1.0	8.0	6.3	2.0	-	1.0	-	-	17.3	17.3	-
1992-93	16.0	1.0	7.0	6.0	2.0	-	1.0	-	-	16.0	16.0	-
1993-94	16.0	1.0	8.0	5.0	2.0	-	1.0	-	-	16.0	16.0	-
Educational Foundations												
1985-86	16.7	-	11.0	6.7	-	-	-	-	-	17.7	17.7	-
1986-87	18.4	-	11.0	6.9	1.0	-	-	-	-	18.9	18.9	-
1987-88	18.8	-	11.7	6.7	1.0	-	-	-	-	19.3	19.3	-
1988-89	18.8	-	11.7	5.7	2.0	-	-	-	-	19.3	19.3	-
1989-90	18.3	-	11.7	4.7	2.0	-	-	-	-	18.3	18.3	-
1990-91	17.3	-	10.7	4.7	1.0	-	-	-	-	16.3	16.3	-
1991-92	16.3	1.0	10.7	4.7	-	-	1.0	-	-	16.3	16.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF EDUCATION												
Educational Foundations												
1992-93	15.8	1.0	10.7	3.7	2.0	-	1.0	-	-	17.3	17.3	-
1993-94	15.3	1.0	9.7	5.7	-	-	1.0	-	-	16.3	16.3	-
Educational Psychology												
1985-86	34.3	1.3	26.0	9.0	1.0	-	1.0	-	.3	37.3	37.3	-
1986-87	34.3	1.0	25.3	8.0	1.0	-	1.0	-	-	35.3	35.3	-
1987-88	34.3	2.0	25.6	8.0	2.0	-	2.0	-	-	37.6	37.6	-
1988-89	36.5	2.0	24.2	7.0	2.0	-	1.7	-	-	34.8	34.8	-
1989-90	37.5	.7	24.2	9.5	1.0	-	.7	-	.7	36.0	36.0	-
1990-91	36.5	.7	27.2	6.5	2.0	-	.7	-	.7	37.0	36.0	1.0
1991-92	36.0	1.3	29.5	7.0	1.0	-	1.0	-	.3	38.8	38.8	-
1992-93	38.3	1.3	29.8	7.0	1.0	-	1.0	-	.3	39.2	39.2	-
1993-94	40.0	1.0	29.5	8.0	-	-	-	-	-	37.5	37.5	-
Educational Research												
1985-86	1.3	-	1.3	-	-	-	-	-	-	1.3	1.3	-
1986-87	.7	-	2.3	-	-	-	-	-	-	2.3	2.3	-
1987-88	.7	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1988-89	.7	-	1.7	-	-	-	-	-	-	1.7	1.7	-
1989-90	.7	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1990-91	.7	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1991-92	.3	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Elementary Education												
1985-86	35.7	1.0	22.7	8.0	4.3	-	1.0	-	-	36.0	36.0	-
1986-87	35.7	1.0	19.2	8.0	5.0	-	1.0	-	-	33.2	33.2	-
1987-88	35.8	1.0	21.0	6.0	5.7	-	1.0	-	-	33.7	33.7	-
1988-89	35.5	1.0	20.0	6.0	4.7	-	1.0	-	-	31.7	31.7	-
1989-90	35.5	1.0	18.5	7.3	5.7	-	1.0	-	-	32.5	32.5	-
1990-91	34.5	1.0	18.0	9.0	6.3	-	1.0	-	-	34.3	34.3	-
1991-92	35.0	1.0	18.3	9.0	5.0	-	1.0	-	-	33.3	33.3	-
1992-93	34.8	1.0	17.0	9.3	6.0	-	1.0	-	-	33.3	33.3	-
1993-94	32.8	1.0	19.0	10.3	4.0	-	1.0	-	-	34.3	34.3	-
Instructional Technology Centre												
1985-86	-	2.0	-	-	-	1.0	1.0	-	-	2.0	2.0	-
1986-87	-	2.0	-	-	-	1.0	1.0	-	-	2.0	2.0	-
1987-88	-	2.0	-	-	-	1.0	1.0	-	-	2.0	2.0	-
1988-89	-	2.0	-	-	-	1.0	1.0	-	-	2.0	2.0	-
1989-90	-	2.0	-	-	-	1.0	1.0	-	-	2.0	2.0	-
1990-91	-	2.0	-	-	-	1.0	1.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF EDUCATION												
Library & Information Studies												
1991-92	9.5	-	4.0	2.0	3.1	-	-	-	-	9.1	9.1	-
1992-93	8.0	.5	4.0	2.0	3.0	-	-	.5	-	9.5	9.5	-
1993-94	8.5	-	3.0	2.0	3.0	-	-	-	-	8.0	8.0	-
Secondary Education												
1985-86	22.0	-	13.3	6.0	1.7	-	-	-	-	21.0	21.0	-
1986-87	22.0	-	12.7	5.0	2.7	-	-	-	-	20.3	20.3	-
1987-88	21.3	-	13.7	5.0	2.0	-	-	-	-	20.7	20.7	-
1988-89	22.9	-	14.7	5.0	2.0	-	-	-	-	21.7	21.7	-
1989-90	22.5	-	14.7	5.0	2.0	-	-	-	-	21.7	21.7	-
1990-91	21.5	1.0	13.7	5.0	2.0	-	1.0	-	-	21.7	21.7	-
1991-92	19.8	1.0	17.5	4.0	1.0	-	1.0	-	-	23.5	23.5	-
1992-93	23.3	1.0	15.7	4.0	3.0	-	1.0	-	-	23.7	23.7	-
1993-94	23.7	1.0	15.7	3.0	3.0	-	1.0	-	-	22.7	22.7	-
Teachers of Hearing Impaired (CG)												
1985-86	2.0	-	-	-	1.0	-	-	-	-	1.0	1.0	-
1986-87	2.0	-	-	-	1.0	-	-	-	-	1.0	1.0	-
Teachers of Multiple Dep. Handicap. (CG)												
1985-86	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1986-87	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1987-88	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1988-89	-	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
TOTAL FOR EDUCATION												
1985-86	147.3	10.3	102.0	37.7	9.0	1.0	9.0	-	.3	159.0	159.0	-
1986-87	150.4	10.0	96.7	35.9	11.7	1.0	9.0	-	-	154.2	154.2	-
1987-88	147.2	11.0	99.3	33.7	12.7	1.0	10.0	-	-	156.7	156.7	-
1988-89	147.8	11.0	93.8	31.7	15.7	1.0	9.0	-	-	151.2	151.2	-
1989-90	149.7	10.0	90.7	34.0	14.7	1.0	9.0	-	.7	150.0	150.0	-
1990-91	146.5	10.0	92.3	33.7	17.3	1.0	9.0	-	.7	154.0	153.0	1.0
1991-92	154.8	11.3	97.7	37.7	15.1	-	10.0	-	.3	160.8	160.8	-
1992-93	152.3	11.8	90.7	37.3	20.0	-	11.0	.5	.3	159.8	159.8	-
1993-94	152.2	11.0	91.3	40.3	14.0	-	10.0	-	-	155.7	155.7	-
FACULTY OF ENGINEERING												
Dean of Engineering												
1985-86	2.0	2.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1986-87	2.0	2.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1987-88	2.0	2.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1988-89	2.0	2.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1989-90	3.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ENGINEERING												
Dean of Engineering												
1990-91	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1991-92	2.5	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
1992-93	2.5	1.0	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1993-94	2.5	1.0	2.5	-	-	-	1.0	-	-	3.5	3.5	-
Center for Cooperative Education												
1987-88	1.0	5.0	1.0	-	-	-	5.0	-	-	6.0	6.0	-
1988-89	1.0	5.0	1.0	-	-	-	4.5	-	-	5.5	5.0	.5
1989-90	.5	5.0	.5	-	-	-	4.5	-	-	5.0	4.5	.5
1990-91	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1991-92	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1992-93	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
1993-94	.5	5.0	.5	-	-	-	5.0	-	-	5.5	4.5	1.0
Chemical Engineering												
1985-86	12.0	1.0	9.0	5.0	-	-	1.0	-	-	15.0	15.0	-
1986-87	12.0	1.0	11.0	4.0	-	-	1.0	-	-	16.0	16.0	-
1987-88	16.0	1.0	12.0	4.0	-	-	1.0	-	-	17.0	17.0	-
1988-89	16.0	1.0	12.0	3.0	-	-	1.0	-	-	16.0	16.0	-
1989-90	16.0	1.0	12.0	3.0	1.0	-	1.0	-	-	17.0	17.0	-
1990-91	17.0	1.0	14.0	2.0	1.0	-	1.0	-	-	18.0	18.0	-
1991-92	17.0	1.0	14.0	3.0	-	-	1.0	-	-	18.0	18.0	-
1992-93	16.5	1.0	11.5	3.0	1.0	-	1.0	-	-	16.5	16.5	-
1993-94	16.5	1.0	12.5	2.0	-	-	1.0	-	-	15.5	15.5	-
Civil Engineering												
1985-86	27.5	-	27.5	3.0	3.0	-	-	-	-	33.5	33.5	-
1986-87	27.5	-	27.5	3.0	3.0	-	-	-	-	33.5	33.5	-
1987-88	31.5	-	23.5	4.0	2.0	-	-	-	-	29.5	29.5	-
1988-89	30.5	-	22.5	5.0	-	-	-	-	-	27.5	27.5	-
1989-90	32.0	1.0	22.5	6.0	-	-	1.0	-	-	29.5	29.5	-
1990-91	32.0	1.0	22.5	7.0	1.0	-	1.0	-	-	31.5	31.5	-
1991-92	32.5	1.0	20.5	8.0	1.0	1.0	1.0	-	-	31.5	31.5	-
1992-93	32.5	2.0	17.5	8.0	1.0	1.0	1.0	-	-	28.5	28.5	-
1993-94	31.5	2.0	15.5	7.0	3.0	1.0	1.0	-	-	27.5	27.5	-
Computer Engineering (CG)												
1985-86	4.0	-	-	3.0	-	-	-	-	-	3.0	3.0	-
1986-87	4.0	-	1.0	3.0	-	-	-	-	-	4.0	4.0	-
1987-88	4.0	-	1.0	3.0	-	-	-	-	-	4.0	4.0	-
1988-89	4.0	-	2.0	2.0	-	-	-	-	-	4.0	4.0	-
1989-90	4.0	-	2.0	2.0	-	-	-	-	-	4.0	4.0	-
1990-91	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1991-92	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ENGINEERING												
Computer Engineering (CG)												
1992-93	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
1993-94	4.0	-	2.0	1.0	1.0	-	-	-	-	4.0	4.0	-
Coop Ed Program - Chemical Engineering (CG)												
1985-86	-	-	-	-	1.0	-	-	-	-	1.0	1.0	-
1986-87	4.0	-	-	-	1.0	-	-	-	-	1.0	1.0	-
Coop Ed Program - Civil Engeering (CG)												
1986-87	5.0	-	-	-	-	-	-	-	-	-	-	-
Coop Ed Program - Electrical Engineering (CG)												
1986-87	5.0	-	-	-	-	-	-	-	-	-	-	-
Coop Ed Program - Mechanical Enginering (CG)												
1986-87	5.0	-	-	-	-	-	-	-	-	-	-	-
Coop Ed Program - Mineral Engineering (CG)												
1986-87	3.0	-	-	-	-	-	-	-	-	-	-	-
Coop Program Placement Office (CG)												
1985-86	1.0	5.0	1.0	-	-	-	5.0	-	-	6.0	6.0	-
1986-87	1.0	5.0	1.0	-	-	-	5.0	-	-	6.0	6.0	-
Electrical Engineering												
1985-86	24.5	-	29.0	2.0	-	-	-	-	-	31.0	31.0	-
1986-87	25.0	-	28.5	2.0	-	-	-	-	-	30.5	30.5	-
1987-88	31.0	-	28.5	2.0	1.0	-	-	-	-	31.5	31.5	-
1988-89	31.0	-	28.5	2.0	1.0	-	-	-	-	31.5	31.5	-
1989-90	30.5	-	27.0	3.0	-	-	-	-	-	30.0	30.0	-
1990-91	29.0	-	29.0	2.0	-	-	-	-	-	31.0	31.0	-
1991-92	29.5	-	26.5	2.0	-	-	-	-	-	28.5	28.5	-
1992-93	30.0	-	26.5	1.0	2.0	-	-	-	-	29.5	29.5	-
1993-94	29.0	-	24.0	1.0	2.0	-	-	-	-	27.0	27.0	-
Mechanical Engineering												
1985-86	19.5	-	17.5	5.0	1.0	-	-	-	-	23.5	23.5	-
1986-87	19.5	-	18.5	3.0	2.0	-	-	-	-	23.5	23.5	-
1987-88	25.5	-	18.5	4.0	2.0	-	-	-	-	24.5	24.5	-
1988-89	25.5	-	16.5	3.0	4.0	-	-	-	-	23.5	23.5	-
1989-90	25.5	-	15.5	4.0	4.0	-	-	-	-	23.5	23.5	-
1990-91	25.5	-	15.5	5.0	5.0	-	-	-	-	25.5	25.5	-
1991-92	25.0	-	15.0	6.0	4.0	-	-	-	-	25.0	25.0	-
1992-93	25.0	-	12.0	5.0	4.0	-	-	-	-	21.0	21.0	-
1993-94	25.0	-	12.0	6.0	4.0	-	-	-	-	22.0	22.0	-

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(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF ENGINEERING												
Mining/Metallurgical/Petroleum Engineering												
1985-86	14.0	-	12.0	3.0	-	-	-	-	-	15.0	15.0	-
1986-87	14.0	-	13.0	3.0	-	-	-	-	-	16.0	16.0	-
1987-88	17.0	-	14.0	2.0	-	-	-	-	-	16.0	16.0	-
1988-89	18.0	-	12.0	3.0	1.0	-	-	-	-	16.0	16.0	-
1989-90	18.0	-	13.0	3.0	1.0	-	-	-	-	17.0	17.0	-
1990-91	18.0	-	14.0	2.0	-	-	-	-	-	16.0	16.0	-
1991-92	16.5	-	12.5	2.0	1.0	-	-	-	-	15.5	15.5	-
1992-93	15.5	-	11.5	3.0	1.0	-	-	-	-	15.5	15.5	-
1993-94	16.5	-	14.5	2.0	-	-	-	-	-	16.5	16.5	-
TOTAL FOR ENGINEERING												
1985-86	104.5	8.0	99.0	21.0	5.0	-	7.0	-	-	132.0	132.0	-
1986-87	127.0	8.0	103.5	18.0	6.0	-	7.0	-	-	134.5	134.5	-
1987-88	128.0	8.0	101.5	19.0	5.0	-	7.0	-	-	132.5	132.5	-
1988-89	128.0	8.0	97.5	18.0	6.0	-	6.5	-	-	128.0	127.5	.5
1989-90	129.5	8.0	94.5	21.0	6.0	-	7.5	-	-	129.0	128.5	.5
1990-91	128.0	8.0	99.5	19.0	8.0	-	8.0	-	-	134.5	133.5	1.0
1991-92	127.5	8.0	93.5	22.0	7.0	1.0	8.0	-	-	131.5	130.5	1.0
1992-93	126.5	9.0	84.5	21.0	10.0	1.0	8.0	-	-	124.5	123.5	1.0
1993-94	125.5	9.0	83.5	19.0	10.0	1.0	8.0	-	-	121.5	120.5	1.0
FACULTY OF GRADUATE STUDIES												
TOTAL FOR GRADUATE STUDIES AND RESEARCH												
1985-86	1.0	3.3	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1986-87	1.0	3.3	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1987-88	1.0	3.0	2.0	-	-	-	2.0	-	1.0	5.0	5.0	-
1988-89	2.0	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1989-90	1.0	2.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1990-91	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1991-92	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1992-93	2.5	2.0	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1993-94	1.0	2.0	1.5	-	-	-	2.0	-	-	3.5	3.5	-
FACULTY OF HOME ECONOMICS												
TOTAL FOR HOME ECONOMICS												
1985-86	23.0	2.0	13.5	9.0	2.0	-	2.0	-	-	26.5	25.5	1.0
1986-87	22.5	3.0	15.0	6.5	2.0	-	2.0	-	-	25.5	25.0	.5
1987-88	24.0	2.5	19.0	2.5	2.0	-	2.0	-	-	25.5	25.0	.5
1988-89	23.0	2.5	14.0	2.5	3.0	-	1.0	-	-	20.5	20.0	.5
1989-90	24.5	1.0	12.5	1.5	4.0	-	1.0	-	1.0	20.0	19.5	.5
1990-91	24.5	1.0	11.5	2.5	9.0	-	1.0	-	-	24.0	23.5	.5
1991-92	23.0	1.0	11.5	2.0	10.0	.5	-	-	-	24.0	23.5	.5

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF HOME ECONOMICS												
TOTAL FOR HOME ECONOMICS												
1992-93	22.5	1.5	10.5	2.0	11.1	1.0	.5	-	-	25.1	22.5	2.6
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS												
Canadian Circumpolar Institute (CCI)												
1985-86	.7	3.0	-	.7	-	-	1.0	2.0	-	3.7	3.7	-
1986-87	.7	3.0	-	.7	-	-	-	2.0	-	2.7	2.7	-
1987-88	.7	2.3	.7	-	-	-	-	2.0	-	2.7	2.7	-
1988-89	.7	1.8	.7	-	-	-	-	2.0	-	2.7	2.7	-
1989-90	1.0	2.5	.7	-	-	-	-	2.0	-	2.7	2.7	-
1990-91	1.0	2.0	-	-	-	-	-	1.0	-	1.0	1.0	-
Canadian Institute of Ukrainian Studies												
1985-86	2.0	-	1.0	-	.7	-	-	-	-	1.7	1.7	-
1986-87	2.0	-	1.0	1.0	.7	-	-	-	-	2.7	2.7	-
1987-88	1.7	-	-	1.0	.7	-	-	-	-	1.7	1.7	-
1988-89	1.7	-	-	1.0	.7	-	-	-	-	1.7	1.7	-
1989-90	1.7	-	-	1.0	.7	-	-	-	-	1.7	1.7	-
1990-91	1.7	-	-	1.0	.7	-	-	-	-	1.7	1.7	-
1991-92	1.7	-	-	1.7	-	-	-	-	-	1.7	1.7	-
1992-93	1.7	-	-	1.7	.5	-	-	-	-	2.2	2.2	-
1993-94	2.2	-	-	1.7	.5	-	-	-	-	2.2	2.2	-
Development Disability Center												
1985-86	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1986-87	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1987-88	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1988-89	.7	-	.7	-	-	-	-	-	-	.7	.7	-
1989-90	.7	-	.7	-	-	-	-	-	-	.7	.7	-
Devonian Botanic Garden												
1985-86	-	2.0	-	-	-	-	1.0	-	1.0	2.0	2.0	-
1986-87	-	2.0	-	-	-	-	1.0	-	1.0	2.0	2.0	-
1987-88	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	2.0	1.0	-	.7	.3	-	-	-	-	1.0	1.0	-
1992-93	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
1993-94	1.3	1.0	-	1.0	-	-	-	-	-	1.0	1.0	-
Environmental Research & Studies Center												
1992-93	-	1.0	-	-	-	-	-	-	1.0	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS												
Theoretical Psychology Centre												
1985-86	2.8	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS												
1985-86	6.2	5.0	1.7	.7	.7	-	2.0	2.0	1.0	8.0	8.0	-
1986-87	3.3	5.0	1.7	1.7	.7	-	1.0	2.0	1.0	8.0	8.0	-
1987-88	3.0	5.3	1.3	1.0	.7	-	1.0	2.0	-	6.0	6.0	-
1988-89	3.0	4.8	1.3	1.0	.7	-	1.0	2.0	-	6.0	6.0	-
1989-90	3.3	5.5	1.3	1.0	.7	-	1.0	2.0	-	6.0	6.0	-
1990-91	2.7	5.0	-	1.0	.7	-	1.0	1.0	-	3.7	3.7	-
1991-92	3.7	1.0	-	2.3	.3	-	-	-	-	2.7	2.7	-
1992-93	3.0	2.0	-	2.7	.5	-	-	-	1.0	4.2	4.2	-
1993-94	3.5	2.0	-	2.7	.5	-	-	-	-	3.2	3.2	-
FACULTY OF LAW												
TOTAL FOR LAW												
1985-86	27.0	3.0	19.0	8.0	1.0	-	2.0	-	-	30.0	30.0	-
1986-87	27.0	2.5	18.0	8.0	-	-	2.0	-	-	28.0	28.0	-
1987-88	28.0	2.5	18.0	7.0	4.0	-	2.0	-	-	31.0	31.0	-
1988-89	28.0	2.5	18.0	6.0	6.0	-	1.0	-	1.0	32.0	32.0	-
1989-90	28.0	2.5	18.0	5.0	7.2	-	1.0	-	-	31.2	31.2	-
1990-91	27.0	2.5	17.0	4.0	7.2	-	2.0	-	-	30.2	30.2	-
1991-92	29.0	2.5	17.0	4.0	9.2	-	1.0	-	-	31.2	31.2	.1
1992-93	28.0	2.5	16.0	6.0	6.1	-	2.0	-	-	30.1	30.1	-
1993-94	29.0	2.5	17.0	7.0	5.8	-	2.0	-	-	31.8	31.6	.2
FACULTY OF LIBRARY AND INFORMATION STUDIES												
TOTAL FOR LIBRARY SCIENCES												
1985-86	10.0	-	6.7	1.0	2.0	-	-	-	-	9.7	9.7	-
1986-87	10.0	-	7.0	1.0	2.0	-	-	-	-	10.0	10.0	-
1987-88	9.7	-	5.0	2.0	2.0	-	-	-	-	9.0	9.0	-
1988-89	9.0	-	5.0	2.0	2.0	-	-	-	-	9.0	9.0	-
1989-90	9.0	-	5.0	2.0	2.0	-	-	-	-	9.0	9.0	-
1990-91	9.0	-	4.0	2.0	2.3	-	-	-	-	8.3	8.3	-
1991-92	9.5	-	-	-	-	-	-	-	-	-	-	-
FACULTY OF MEDICINE												
Dean of Medicine												
1985-86	3.5	1.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1986-87	2.0	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1987-88	2.0	2.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1988-89	2.0	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF MEDICINE												
Dean of Medicine												
1989-90	23.0	2.0	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1990-91	26.5	2.0	2.1	-	-	-	2.0	-	-	4.1	4.1	-
1991-92	23.5	4.0	2.1	-	-	1.0	2.0	-	-	5.1	5.1	-
1992-93	31.0	2.0	2.1	-	1.0	1.0	2.0	-	-	6.1	6.1	-
1993-94	26.2	3.0	1.9	.1	1.0	1.0	2.0	-	-	6.0	6.0	-
Anaesthesia												
1985-86	3.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1986-87	3.0	-	2.0	-	1.0	-	-	-	-	3.0	3.0	-
1987-88	3.0	-	2.0	-	1.0	-	-	-	-	3.0	3.0	-
1988-89	3.0	-	1.0	-	1.0	-	-	-	-	2.0	2.0	-
1989-90	2.0	-	2.0	-	1.0	-	-	-	-	3.0	3.0	-
1990-91	3.0	-	1.0	-	3.0	-	-	-	-	4.0	4.0	-
1991-92	3.0	-	1.0	-	2.0	-	-	-	-	3.0	3.0	-
1992-93	3.0	-	1.0	1.0	1.0	-	-	-	-	3.0	3.0	-
1993-94	4.0	-	1.0	1.0	2.0	-	-	-	-	4.0	4.0	-
Anatomy and Cell Biology												
1985-86	9.0	-	2.0	5.0	1.0	-	-	-	-	8.0	8.0	-
1986-87	9.5	-	3.6	5.0	1.0	-	-	-	-	9.6	9.6	-
1987-88	9.0	-	3.0	5.0	1.0	-	-	-	-	9.0	9.0	-
1988-89	10.0	1.0	3.0	5.0	1.0	1.0	1.0	-	-	11.0	11.0	-
1989-90	10.0	1.0	3.0	5.0	1.0	1.0	1.0	-	-	11.0	11.0	-
1990-91	10.0	1.0	4.0	5.0	-	1.0	1.0	-	-	11.0	11.0	-
1991-92	10.0	1.0	4.0	4.0	-	2.0	-	-	-	10.0	10.0	-
1992-93	8.0	2.0	3.0	4.0	-	2.0	1.0	-	-	10.0	10.0	-
1993-94	7.0	3.0	4.0	3.0	-	2.0	1.0	-	-	10.0	10.0	-
Applied Sciences in Medicine												
1985-86	5.0	1.0	4.5	1.0	-	1.0	-	-	-	6.5	6.5	-
1986-87	4.5	1.0	4.0	1.0	-	1.0	-	-	-	6.0	6.0	-
1987-88	5.0	1.0	4.0	1.0	-	1.0	-	-	-	6.0	6.0	-
1988-89	5.0	1.0	6.0	1.0	-	1.0	-	-	-	8.0	8.0	-
1989-90	5.0	1.0	6.0	1.0	-	1.0	-	-	-	8.0	8.0	-
1990-91	5.0	1.0	6.0	1.0	-	1.0	-	-	-	8.0	8.0	-
1991-92	5.0	-	6.0	1.0	-	-	-	-	-	7.0	7.0	-
1992-93	4.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
1993-94	3.0	-	4.8	1.0	-	-	-	-	-	5.8	5.8	-
Biochemistry												
1985-86	13.0	2.0	13.0	-	-	1.0	1.0	-	-	15.0	15.0	-
1986-87	13.0	2.0	13.0	-	-	1.0	1.0	-	-	15.0	15.0	-
1987-88	13.0	2.0	12.0	-	-	1.0	1.0	-	-	14.0	14.0	-
1988-89	13.0	1.0	15.0	-	-	-	1.0	-	-	16.0	16.0	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF MEDICINE												
Biochemistry												
1989-90	11.0	1.0	15.0	1.0	2.0	1.0	1.0	-	-	20.0	20.0	-
1990-91	13.0	1.0	16.0	1.0	3.0	-	1.0	-	-	21.0	21.0	-
1991-92	12.0	2.0	17.0	-	3.0	1.0	1.0	-	-	22.0	22.0	-
1992-93	12.0	2.0	16.0	1.0	2.0	1.0	1.0	-	-	21.0	21.0	-
1993-94	12.0	2.0	14.0	1.0	2.0	1.0	1.0	-	-	19.0	19.0	-
Continuing Medical Education												
1985-86	.5	-	-	-	-	-	-	-	-	-	-	-
1986-87	.5	-	-	-	-	-	-	-	-	-	-	-
1987-88	.0	-	-	-	-	-	-	-	-	-	-	-
1988-89	.0	-	-	-	-	-	-	-	-	-	-	-
Division of Neonatal Research												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
Family Practice												
1985-86	8.0	-	2.0	2.0	4.0	-	-	-	-	8.0	8.0	-
1986-87	8.0	-	2.0	2.0	4.0	-	-	-	-	8.0	8.0	-
1987-88	8.5	-	2.0	2.0	6.0	1.0	-	-	-	11.0	11.0	-
1988-89	9.0	1.0	2.0	3.0	5.0	1.0	-	-	-	11.0	11.0	-
1989-90	9.0	1.0	3.0	5.0	3.0	1.0	-	-	-	12.0	12.0	-
1990-91	8.0	1.0	4.0	4.0	3.0	1.0	-	-	-	12.0	12.0	-
1991-92	10.0	1.0	3.0	6.0	2.0	1.0	-	-	-	12.0	12.0	-
1992-93	12.0	1.0	3.0	6.0	3.5	1.0	-	-	-	13.5	13.0	.5
1993-94	12.0	1.0	3.0	6.0	4.5	1.0	-	-	-	14.5	14.0	.5
Health Sciences Lab Animal Services												
1986-87	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1987-88	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1988-89	1.0	-	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1989-90	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1990-91	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1991-92	1.0	-	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1992-93	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
1993-94	1.0	1.0	1.0	-	-	1.0	1.0	-	-	3.0	3.0	-
Health Sciences Media Services												
1985-86	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1986-87	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1987-88	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-

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(TEACHING FACULTIES)

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FACULTY OF MEDICINE												
Health Sciences Media Services												
1991-92	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
Health Serv. Admin. & Community Med.												
1985-86	8.9	-	5.3	3.3	-	-	-	-	-	8.7	8.7	-
1986-87	8.9	-	4.3	3.3	-	-	-	-	-	7.7	7.7	-
1987-88	8.7	.3	5.3	3.3	.3	-	-	-	-	9.0	9.0	-
1988-89	10.7	.3	7.3	2.3	.3	-	-	-	-	10.0	10.0	-
1989-90	10.9	-	7.3	3.3	-	-	-	-	-	10.7	10.7	-
1990-91	11.9	-	8.3	2.3	-	-	-	-	-	10.7	10.7	-
1991-92	12.5	-	8.8	2.3	-	-	-	-	-	11.2	11.2	-
1992-93	12.7	-	8.2	2.3	-	-	-	-	-	10.5	10.3	.2
1993-94	11.5	-	7.0	2.3	1.0	-	-	-	-	10.3	10.3	-
Immunology												
1985-86	4.0	1.0	2.2	2.0	-	-	1.0	-	-	5.2	5.2	-
1986-87	5.0	1.0	5.0	1.0	-	-	1.0	-	-	7.0	7.0	-
1987-88	5.0	1.0	4.5	1.0	-	-	1.0	-	-	6.5	6.5	-
1988-89	5.0	1.0	4.5	-	-	-	1.0	-	-	5.5	5.5	-
1989-90	4.0	1.0	3.5	1.0	-	-	1.0	-	-	5.5	5.5	-
1990-91	4.0	1.0	4.5	1.0	-	-	1.0	-	-	6.5	6.5	-
1991-92	4.0	1.0	4.5	-	-	-	1.0	-	-	5.5	5.5	-
1992-93	4.0	1.0	4.5	-	-	-	1.0	-	-	5.5	5.5	-
1993-94	4.0	1.0	3.5	-	-	-	1.0	-	-	4.5	4.5	-
Medical Microbiology & Infectious Diseases												
1985-86	7.0	1.0	4.0	2.0	2.0	-	1.0	-	-	9.0	9.0	-
1986-87	8.0	1.0	4.8	1.0	2.0	-	1.0	-	-	8.8	8.8	-
1987-88	8.0	1.0	4.0	1.0	2.0	-	1.0	-	-	8.0	8.0	-
1988-89	7.0	1.0	4.0	1.0	2.0	-	2.0	-	-	9.0	9.0	-
1989-90	7.0	2.0	3.0	3.0	1.0	-	2.0	-	-	9.0	9.0	-
1990-91	8.0	2.0	4.0	4.0	-	-	2.0	-	-	10.0	10.0	-
1991-92	8.0	3.0	4.0	4.3	-	2.0	1.0	-	-	11.3	11.3	-
1992-93	8.0	3.0	4.0	4.3	-	2.0	1.0	-	-	11.3	11.3	-
1993-94	8.0	3.0	6.2	3.3	-	2.0	4.0	-	-	15.5	15.5	-
Medicine												
1985-86	34.2	2.0	18.5	8.3	6.0	-	2.0	-	-	34.8	34.8	-
1986-87	34.2	2.0	22.5	7.3	5.0	-	2.0	-	-	36.8	36.8	-
1987-88	35.2	2.0	24.4	7.3	3.0	-	2.0	-	-	36.8	36.8	-
1988-89	37.2	2.0	27.4	9.3	1.0	-	1.0	-	-	38.8	38.8	-
1989-90	34.2	2.0	26.4	7.3	2.0	-	2.0	-	-	37.8	37.8	-
1990-91	32.2	2.0	27.9	8.3	3.0	-	2.0	-	-	41.3	41.3	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF MEDICINE												
Medicine												
1991-92	35.2	2.0	27.9	9.3	-	-	2.0	-	-	39.3	39.3	-
1992-93	28.2	2.0	23.3	9.0	2.0	-	2.0	-	-	36.3	36.3	-
1993-94	27.2	2.0	24.2	12.0	1.0	-	2.0	-	-	39.2	39.2	-
MSB Animal Centre												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
Obstetrics and Gynaecology												
1985-86	6.0	-	3.3	1.7	-	-	-	-	-	5.0	5.0	-
1986-87	6.0	-	3.3	1.7	-	-	-	-	-	5.0	5.0	-
1987-88	6.0	-	3.3	1.7	-	-	-	-	-	5.0	5.0	-
1988-89	6.0	-	3.3	1.7	1.0	-	-	-	-	6.0	6.0	-
1989-90	6.0	-	3.3	1.7	1.0	-	-	-	-	6.0	6.0	-
1990-91	6.0	-	5.0	.7	2.0	-	-	-	-	7.7	7.7	-
1991-92	5.0	-	3.3	.7	2.0	-	-	-	-	6.0	6.0	-
1992-93	5.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
1993-94	6.0	-	4.0	-	3.0	-	-	-	-	7.0	7.0	-
Ophthalmology												
1985-86	3.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1986-87	3.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1987-88	3.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1988-89	3.0	1.0	2.0	-	1.0	-	1.0	-	-	4.0	4.0	-
1989-90	3.0	1.0	2.0	-	1.0	-	1.0	-	-	4.0	4.0	-
1990-91	3.0	1.0	2.0	-	1.0	-	-	-	-	3.0	3.0	-
1991-92	3.0	-	2.0	-	1.0	-	-	-	-	3.0	3.0	-
1992-93	4.0	-	3.0	-	2.0	-	-	-	-	5.0	5.0	-
1993-94	5.0	-	3.0	1.0	2.0	-	-	-	-	6.0	6.0	-
Paediatrics												
1985-86	14.5	1.0	8.7	2.9	1.0	-	1.0	-	-	13.6	13.6	-
1986-87	14.5	1.0	9.6	3.9	-	-	1.0	-	-	14.5	14.5	-
1987-88	14.5	1.0	9.6	1.9	-	-	1.0	-	.1	12.6	12.6	-
1988-89	14.5	1.0	9.6	2.0	1.0	-	1.0	-	-	13.6	13.6	-
1989-90	13.5	1.0	9.1	2.0	1.0	-	1.0	-	-	13.1	13.1	-
1990-91	13.0	1.0	8.9	1.0	2.0	-	1.0	-	-	12.9	12.9	-
1991-92	14.0	1.0	9.7	1.0	2.0	-	1.0	-	-	13.7	13.7	-
1992-93	15.0	1.0	9.7	1.0	3.0	-	1.0	-	-	14.7	13.7	1.0
1993-94	16.0	1.0	9.7	2.0	1.5	-	1.0	-	-	14.2	13.7	.5
Pathology												
1985-86	12.5	1.0	6.5	5.5	2.0	-	1.0	-	-	15.0	15.0	-
1986-87	12.5	1.0	6.5	5.5	1.0	-	1.0	-	-	14.0	14.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF MEDICINE												
Pathology												
1987-88	14.5	1.0	5.5	5.0	1.0	-	1.0	-	-	12.5	12.5	-
1988-89	14.5	1.0	8.0	3.5	1.0	-	1.0	-	-	13.5	13.5	-
1989-90	12.5	1.0	8.0	3.0	1.0	-	1.0	-	-	13.0	13.0	-
1990-91	13.5	1.0	9.0	3.0	2.0	-	1.0	-	-	15.0	15.0	-
1991-92	12.5	1.0	10.0	3.0	1.0	-	1.0	-	-	15.0	15.0	-
1992-93	12.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	.0
1993-94	13.0	1.0	10.0	3.0	2.0	-	1.0	-	-	16.0	16.0	.0
Pathology-Medical Lab Science												
1985-86	6.0	1.0	-	-	6.5	-	1.0	-	-	7.5	7.0	.5
1986-87	6.0	1.0	-	-	5.8	-	-	-	1.0	6.8	6.0	.8
1987-88	6.0	1.0	-	-	6.0	-	1.0	-	-	7.0	7.0	-
1988-89	6.0	-	-	-	6.8	-	-	-	-	6.8	6.0	.8
1989-90	5.8	-	-	-	6.8	-	-	-	-	6.8	6.0	.8
1990-91	5.8	-	-	-	7.3	-	-	-	-	7.3	6.0	1.3
1991-92	4.0	.8	-	-	5.5	-	.8	-	-	6.3	5.0	1.3
1992-93	5.0	.8	-	-	6.5	-	.8	-	-	7.3	6.0	1.3
1993-94	5.0	.8	-	-	6.5	-	.8	-	-	7.3	6.0	1.3
Pharmacology												
1985-86	11.0	1.0	6.0	3.0	2.0	-	1.0	-	-	12.0	12.0	-
1986-87	11.0	1.0	5.0	3.0	2.0	-	1.0	-	-	11.0	11.0	-
1987-88	11.0	1.0	5.0	3.0	2.0	-	1.0	-	-	11.0	11.0	-
1988-89	9.0	2.0	6.0	2.0	2.0	1.0	1.0	-	-	12.0	12.0	-
1989-90	9.0	2.0	6.0	3.0	1.0	1.0	1.0	-	-	12.0	12.0	-
1990-91	9.0	2.0	6.0	3.0	-	1.0	1.0	-	-	11.0	11.0	-
1991-92	9.0	2.0	5.0	3.0	-	1.0	1.0	-	-	10.0	10.0	-
1992-93	9.3	2.0	6.0	3.0	1.0	1.0	1.0	-	-	12.0	12.0	-
1993-94	9.3	2.0	8.0	2.0	1.0	1.0	1.0	-	-	13.0	13.0	-
Physiology												
1985-86	10.0	2.0	7.0	3.0	-	1.0	1.0	-	-	12.0	12.0	-
1986-87	11.0	2.0	8.0	4.0	-	1.0	1.0	-	-	14.0	14.0	-
1987-88	11.3	2.0	8.0	4.0	1.0	1.0	1.0	-	-	15.0	15.0	-
1988-89	11.0	2.3	9.0	2.0	1.0	1.0	1.0	-	-	14.0	14.0	-
1989-90	10.0	2.0	9.0	2.0	1.0	1.0	1.0	-	-	14.0	14.0	-
1990-91	10.0	2.0	10.0	1.0	1.0	1.0	1.0	-	-	14.0	14.0	-
1991-92	10.0	2.0	11.0	1.0	1.0	1.0	1.0	-	-	15.0	15.0	-
1992-93	10.0	2.0	11.0	2.0	-	1.0	1.0	-	-	15.0	15.0	-
1993-94	9.0	2.0	10.0	3.0	-	1.0	1.0	-	-	15.0	15.0	-
Provincial Lab - Public Health - Edm.												
1987-88	1.7	4.0	-	-	-	-	-	-	-	-	-	-
1988-89	1.7	5.0	-	-	-	-	-	-	-	-	-	-

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TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF MEDICINE												
Provincial Lab - Public Health - Edm.												
1989-90	1.7	5.0	-	-	-	-	-	-	-	-	-	-
1990-91	2.0	3.0	-	-	-	-	-	-	-	-	-	-
1991-92	3.0	3.0	-	-	-	-	-	-	-	-	-	-
1992-93	3.0	3.0	-	-	-	-	-	-	-	-	-	-
Psychiatry												
1985-86	9.3	1.0	6.0	.3	2.0	-	1.0	-	-	9.3	9.3	-
1986-87	9.3	1.0	6.0	.3	2.0	-	1.0	-	-	9.3	9.3	-
1987-88	8.3	2.0	6.0	.3	1.0	-	1.0	-	-	8.3	8.3	-
1988-89	8.9	1.0	5.0	.3	2.6	-	1.0	-	-	8.9	8.9	-
1989-90	6.9	1.0	4.0	.3	2.6	-	1.0	-	-	7.9	7.9	-
1990-91	6.9	1.0	4.0	.3	3.6	-	1.0	-	-	8.9	8.9	-
1991-92	6.9	1.0	4.0	.3	2.6	-	1.0	-	-	7.9	7.9	-
1992-93	3.9	1.0	2.0	.3	2.6	-	1.0	-	-	5.9	5.9	-
1993-94	6.9	1.0	2.0	2.3	3.6	-	1.0	-	-	8.9	8.9	-
Radiology and Diagnostic Imaging												
1986-87	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1987-88	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1988-89	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1989-90	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1990-91	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1993-94	2.6	-	2.0	-	.6	-	-	-	-	2.6	2.6	-
Research												
1985-86	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	1.0	-	-	-	1.0	1.0	-
1989-90	-	2.0	-	-	-	1.0	1.0	-	-	2.0	2.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Special Teaching and Research in Med.												
1985-86	1.0	-	-	-	-	-	-	-	-	-	-	-
1986-87	1.0	-	-	-	-	-	-	-	-	-	-	-
1987-88	1.0	-	-	-	-	-	-	-	-	-	-	-
1988-89	1.0	-	-	-	-	-	-	-	-	-	-	-
1989-90	1.0	-	-	-	-	-	-	-	-	-	-	-
1990-91	1.0	-	-	-	-	-	-	-	-	-	-	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF MEDICINE												
Special Teaching and Research in Med.												
1991-92	1.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
Studies in Medical Education												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
Surgery												
1985-86	16.0	2.0	10.0	5.0	-	1.0	1.0	-	-	17.0	17.0	-
1986-87	17.0	2.0	11.0	4.0	-	1.0	1.0	-	-	17.0	17.0	-
1987-88	17.0	2.0	11.0	3.0	-	1.0	1.0	-	-	16.0	16.0	-
1988-89	17.0	2.0	13.0	1.0	-	1.0	1.0	-	-	16.0	16.0	-
1989-90	15.0	2.0	11.0	1.0	-	1.0	1.0	-	-	14.0	14.0	-
1990-91	12.0	2.0	10.0	1.0	-	1.0	1.0	-	-	13.0	13.0	-
1991-92	10.0	2.0	9.0	-	-	1.0	1.0	-	-	11.0	11.0	-
1992-93	9.0	2.0	8.0	1.0	-	1.0	1.0	-	-	11.0	11.0	-
1993-94	10.0	1.0	8.0	2.0	1.0	-	1.0	-	-	12.0	12.0	-
Surgical Medical Research Institute												
1991-92	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
TOTAL FOR MEDICINE												
1985-86	186.4	20.0	106.1	46.1	26.5	5.0	16.0	-	-	199.6	199.1	.5
1986-87	190.9	20.0	116.8	44.1	23.8	5.0	14.0	-	1.0	204.6	203.8	.8
1987-88	195.6	25.3	116.7	40.6	24.3	6.0	16.0	-	.1	203.6	203.6	-
1988-89	196.4	27.6	130.2	34.2	26.7	9.0	16.0	-	-	216.1	215.3	.8
1989-90	202.5	30.0	125.7	39.7	25.4	10.0	18.0	-	-	218.7	217.9	.8
1990-91	205.8	27.0	134.8	36.7	30.9	8.0	17.0	-	-	227.3	226.0	1.3
1991-92	203.6	28.8	134.4	37.0	22.1	12.0	15.8	-	-	221.3	220.0	1.3
1992-93	204.1	28.8	126.5	40.0	29.6	12.0	16.8	-	-	224.9	221.9	3.0
1993-94	201.7	26.8	127.3	45.0	32.7	11.0	19.8	-	-	235.7	233.4	2.3
SCHOOL OF NATIVE STUDIES												
TOTAL FOR NATIVE STUDIES												
1986-87	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1987-88	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1988-89	2.0	-	-	1.0	.1	-	-	-	-	1.1	1.1	-
1989-90	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1990-91	2.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1991-92	3.0	-	-	1.0	1.0	-	-	-	-	2.0	2.0	-
1992-93	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-

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(TEACHING FACULTIES)

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SCHOOL OF NATIVE STUDIES												
TOTAL FOR NATIVE STUDIES												
1993-94	3.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
FACULTY OF NURSING												
Collaborate. Nursing Baccalaureate												
1992-93	1.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	1.0	-	-	-	-	-	-	-	-	-	-	-
Nursing												
1985-86	35.8	1.0	4.8	14.0	14.0	-	1.0	-	-	33.8	33.8	-
1986-87	35.8	1.0	5.3	13.0	12.8	-	1.0	-	-	32.0	32.0	-
1987-88	34.8	1.0	7.8	15.0	13.0	-	1.0	-	-	36.8	36.8	-
1988-89	35.0	1.0	8.7	14.0	12.2	-	1.0	-	-	35.9	35.9	-
1989-90	49.4	1.0	9.7	13.8	10.2	-	1.0	-	-	34.7	34.7	-
1990-91	48.5	2.0	10.7	20.0	14.9	-	2.0	-	-	47.6	47.6	-
1991-92	48.5	2.0	13.0	19.0	14.8	-	2.0	-	-	48.8	48.8	-
1992-93	47.9	2.0	13.3	18.0	14.8	-	2.0	-	-	48.1	47.8	.3
1993-94	47.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-
Nursing Baccalaureate (CG)												
1985-86	15.5	-	-	2.0	2.0	-	-	-	-	4.0	4.0	-
1986-87	15.5	-	-	5.0	3.0	-	-	-	-	8.0	8.0	-
1987-88	14.2	-	-	6.0	3.0	-	-	-	-	9.0	9.0	-
1988-89	14.5	-	-	7.0	2.0	-	-	-	-	9.0	9.0	-
1989-90	-	-	-	7.0	2.0	-	-	-	-	9.0	9.0	-
PhD in Nursing												
1991-92	2.0	-	-	-	-	-	-	-	-	-	-	-
1992-93	2.0	-	-	-	-	-	-	-	-	-	-	-
1993-94	2.0	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR NURSING												
1985-86	51.3	1.0	4.8	16.0	16.0	-	1.0	-	-	37.8	37.8	-
1986-87	51.3	1.0	5.3	18.0	15.8	-	1.0	-	-	40.0	40.0	-
1987-88	49.0	1.0	7.8	21.0	16.0	-	1.0	-	-	45.8	45.8	-
1988-89	49.5	1.0	8.7	21.0	14.2	-	1.0	-	-	44.9	44.9	-
1989-90	49.4	1.0	9.7	20.8	12.2	-	1.0	-	-	43.7	43.7	-
1990-91	48.5	2.0	10.7	20.0	14.9	-	2.0	-	-	47.6	47.6	-
1991-92	50.5	2.0	13.0	19.0	14.8	-	2.0	-	-	48.8	48.8	-
1992-93	50.9	2.0	13.3	18.0	14.8	-	2.0	-	-	48.1	47.8	.3
1993-94	50.5	2.5	12.0	17.0	17.2	-	3.0	-	-	49.2	49.2	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES												
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES												
1985-86	19.0	5.0	10.0	6.0	2.0	2.0	3.0	-	-	23.0	23.0	-
1986-87	19.0	5.0	9.0	6.9	2.0	2.0	3.0	-	-	22.9	22.9	-
1987-88	19.0	5.0	9.0	6.9	1.0	2.0	3.0	-	.1	22.0	22.0	-
1988-89	19.0	5.0	11.0	5.0	2.0	2.0	3.0	-	-	23.0	23.0	-
1989-90	19.0	5.0	12.0	4.0	2.0	2.0	3.0	-	-	23.0	23.0	-
1990-91	19.0	5.0	12.5	3.0	2.0	2.0	3.0	-	-	22.5	22.5	-
1991-92	19.3	5.0	11.8	2.0	2.0	2.0	3.0	-	-	20.8	20.5	.3
1992-93	20.3	5.0	10.3	2.0	2.0	2.0	3.0	-	-	19.3	19.0	.3
1993-94	22.3	5.0	11.0	3.0	3.4	2.0	3.0	-	-	22.4	22.4	-
FACULTY OF PHYSICAL EDUCATION AND RECREATION												
Dean of Physical Education and Recreation												
1985-86	2.2	1.0	1.7	-	-	-	1.0	-	-	2.7	2.7	-
1986-87	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1987-88	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1988-89	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1989-90	2.3	1.0	2.3	-	-	-	1.0	-	-	3.3	3.3	-
1990-91	1.3	1.0	1.3	.7	-	-	1.0	-	-	3.0	3.0	-
1991-92	3.0	-	3.0	-	-	-	1.0	-	-	4.0	4.0	-
1992-93	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Athletics												
1985-86	7.6	2.0	1.5	1.5	4.6	-	3.0	-	-	10.6	10.6	-
1986-87	7.6	3.0	1.5	3.1	3.0	-	3.0	-	-	10.6	10.6	-
1987-88	6.6	4.0	1.5	3.6	1.0	-	5.0	-	-	11.1	11.1	-
1988-89	6.6	5.0	1.5	4.1	1.0	-	5.0	-	-	11.6	11.6	-
1989-90	6.6	5.0	1.0	4.1	1.0	-	5.0	-	-	11.1	11.1	-
1990-91	6.1	5.0	-	3.6	1.0	-	5.0	-	-	9.6	9.6	-
1991-92	4.6	5.0	-	2.6	-	-	5.0	-	-	7.6	7.6	-
1992-93	2.6	8.0	.6	2.0	-	-	5.0	-	-	7.6	7.6	-
1993-94	2.6	8.0	1.6	2.0	.3	-	5.0	-	-	8.9	8.9	-
Physical Education and Sport Studies												
1985-86	28.2	1.0	16.8	10.5	1.4	-	1.0	-	-	29.7	29.7	-
1986-87	29.4	1.0	16.5	9.7	1.0	-	1.0	-	-	28.2	28.2	-
1987-88	29.9	1.0	17.5	8.9	2.0	-	1.0	-	-	29.4	29.4	-
1988-89	29.9	1.0	16.5	8.4	1.0	-	1.0	-	-	26.9	26.9	-
1989-90	29.6	1.0	14.7	7.4	3.0	-	1.0	-	-	26.1	26.1	-
1990-91	30.1	1.0	14.3	8.2	4.0	-	1.0	-	-	27.6	27.6	-
1991-92	31.4	1.0	16.0	8.4	4.0	-	1.0	-	-	29.4	29.4	-
1992-93	37.4	2.0	20.9	9.5	6.0	-	2.0	-	-	38.4	38.4	-
1993-94	35.4	2.0	17.9	8.5	7.7	-	2.0	-	-	36.1	36.1	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF PHYSICAL EDUCATION AND RECREATION												
Recreation and Leisure Studies												
1985-86	11.3	1.0	4.0	5.3	-	-	1.0	-	-	10.3	10.3	-
1986-87	10.3	1.0	3.0	4.3	-	-	1.0	-	-	8.3	8.3	-
1987-88	10.5	1.0	5.0	3.5	2.0	-	-	-	-	10.5	10.5	-
1988-89	10.5	1.0	4.0	2.5	2.0	-	2.0	-	-	10.5	10.5	-
1989-90	10.5	2.0	5.0	3.5	-	-	2.0	-	-	10.5	10.5	-
1990-91	10.5	2.0	4.3	3.5	-	-	1.0	-	-	8.8	8.8	-
1991-92	8.5	2.0	4.0	3.0	1.0	-	2.0	-	-	10.0	10.0	-
Support Service Division												
1985-86	-	1.0	-	-	-	-	-	-	-	-	-	-
1986-87	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1987-88	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1988-89	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
U of A Tennis Center												
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION												
1985-86	49.3	6.0	24.0	17.3	6.0	-	6.0	-	-	53.3	53.3	-
1986-87	49.3	8.0	23.0	17.2	4.0	-	8.0	-	-	52.2	52.2	-
1987-88	49.0	11.0	26.0	16.0	5.0	-	11.0	-	-	58.0	58.0	-
1988-89	49.0	12.0	24.0	15.0	4.0	-	13.0	-	-	56.0	56.0	-
1989-90	49.0	13.0	23.0	15.0	4.0	-	13.0	-	-	55.0	55.0	-
1990-91	48.0	13.0	20.0	16.0	5.0	-	12.0	-	-	53.0	53.0	-
1991-92	47.5	12.0	23.0	14.0	5.0	-	13.0	-	-	55.0	55.0	-
1992-93	42.0	14.0	23.5	11.5	6.0	-	11.0	-	-	52.0	52.0	-
1993-94	40.0	14.0	21.5	10.5	8.0	-	11.0	-	-	51.0	51.0	-
FACULTY OF REHABILITATION MEDICINE												
Dean of Rehabilitation Medicine												
1985-86	2.8	1.0	1.8	1.0	-	-	-	-	-	2.8	2.8	-
1986-87	2.0	-	-	1.0	-	-	1.0	-	-	2.0	2.0	-
1987-88	1.0	1.0	-	1.0	-	-	1.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF REHABILITATION MEDICINE												
Dean of Rehabilitation Medicine												
1988-89	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1989-90	1.5	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1990-91	10.0	4.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1991-92	4.0	2.0	1.0	1.0	-	-	1.0	-	-	3.0	3.0	-
1992-93	4.0	2.0	1.0	1.0	-	-	1.0	-	-	3.0	3.0	-
1993-94	3.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
Occupational Therapy												
1985-86	6.2	-	1.2	2.0	2.0	-	-	-	-	5.2	5.2	-
1986-87	8.0	-	4.0	1.0	2.0	-	-	-	-	7.0	7.0	-
1987-88	8.0	-	3.2	1.0	2.0	-	-	-	-	6.2	6.2	-
1988-89	8.0	-	3.2	1.0	1.0	-	-	-	-	5.2	5.2	-
1989-90	8.0	-	3.2	1.0	1.0	-	-	-	-	5.2	5.2	-
1990-91	8.0	-	3.0	1.0	1.0	-	-	-	-	5.0	5.0	-
1991-92	9.0	-	3.0	2.0	1.0	-	-	-	-	6.0	6.0	-
1992-93	9.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1993-94	10.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
Physical Therapy												
1985-86	8.5	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1986-87	7.5	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1987-88	8.5	-	3.0	2.2	3.0	-	-	-	-	8.2	8.2	-
1988-89	8.5	-	3.2	2.0	3.0	-	-	-	-	8.2	8.2	-
1989-90	8.5	-	3.0	1.0	3.0	-	-	-	.4	7.4	7.4	-
1990-91	8.0	-	3.2	1.0	2.0	-	-	-	.2	6.4	6.4	-
1991-92	12.0	-	3.0	3.0	2.0	-	-	-	-	8.0	8.0	-
1992-93	12.0	-	3.0	2.0	2.0	-	-	-	-	7.0	7.0	-
1993-94	13.0	-	2.0	3.0	2.0	-	-	-	-	7.0	7.0	-
Rehabilitation Medicine Expansion Program (CG)												
1986-87	5.0	-	-	-	-	-	-	-	-	-	-	-
1987-88	9.0	-	-	2.0	1.0	-	-	-	-	3.0	3.0	-
1988-89	8.0	3.0	-	2.0	2.0	-	-	-	-	4.0	4.0	-
1989-90	8.0	4.0	-	2.0	2.0	-	-	-	-	4.0	4.0	-
1990-91	-	-	-	2.0	2.0	-	-	-	-	4.0	4.0	-
Speech Pathology and Audiology												
1985-86	7.0	-	3.0	4.0	-	-	-	-	-	7.0	7.0	-
1986-87	8.0	-	4.0	3.0	-	-	-	-	-	7.0	7.0	-
1987-88	8.0	-	4.0	3.0	-	-	-	-	-	7.0	7.0	-
1988-89	8.0	-	4.0	3.0	-	-	-	-	-	7.0	7.0	-
1989-90	8.0	-	4.0	3.0	1.0	-	-	-	-	8.0	8.0	-
1990-91	8.0	-	4.0	3.0	1.0	-	-	-	-	8.0	8.0	-
1991-92	8.0	-	4.0	2.0	1.0	-	-	-	-	7.0	7.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF REHABILITATION MEDICINE												
Speech Pathology and Audiology												
1992-93	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
1993-94	8.0	-	4.0	2.0	2.0	-	-	-	-	8.0	8.0	-
TOTAL FOR REHABILITATION MEDICINE												
1985-86	24.5	1.0	9.0	10.0	4.0	-	-	-	-	23.0	23.0	-
1986-87	30.5	-	11.0	7.0	4.0	-	1.0	-	-	23.0	23.0	-
1987-88	34.5	1.0	10.2	9.2	6.0	-	1.0	-	-	26.4	26.4	-
1988-89	33.5	4.0	11.4	8.0	6.0	-	1.0	-	-	26.4	26.4	-
1989-90	34.0	5.0	11.2	7.0	7.0	-	1.0	-	.4	26.6	26.6	-
1990-91	34.0	4.0	11.2	7.0	6.0	-	1.0	-	.2	25.4	25.4	-
1991-92	33.0	2.0	11.0	8.0	4.0	-	1.0	-	-	24.0	24.0	-
1992-93	33.0	2.0	11.0	7.0	6.0	-	1.0	-	-	25.0	25.0	-
1993-94	34.0	2.0	10.0	7.0	6.0	-	1.0	-	-	24.0	24.0	-
FACULTY OF SAINT-JEAN												
TOTAL FOR SAINT-JEAN												
1985-86	24.0	3.4	6.0	12.0	7.0	1.0	1.0	.5	-	27.5	27.5	-
1986-87	25.0	2.5	6.9	11.0	5.0	1.0	1.0	.5	-	25.4	25.4	-
1987-88	25.0	2.5	7.0	13.0	2.0	1.0	1.0	.5	-	24.5	24.5	-
1988-89	26.0	3.5	9.0	11.0	5.0	1.0	2.0	.5	-	28.5	28.5	-
1989-90	26.0	3.5	10.0	10.0	6.0	1.0	2.0	.5	-	29.5	29.5	-
1990-91	26.0	3.5	10.0	8.0	7.0	1.0	2.0	.5	-	28.5	28.5	-
1991-92	26.0	3.5	9.0	8.0	7.2	1.0	2.0	.5	-	27.7	27.7	-
1992-93	26.0	2.5	9.0	7.0	9.0	-	2.0	.5	-	27.5	27.5	-
1993-94	26.0	2.5	8.0	8.0	7.0	-	1.0	.5	-	24.5	24.5	-
FACULTY OF SCIENCE												
Dean of Science												
1985-86	4.0	2.5	2.5	-	-	-	2.0	-	-	4.5	4.5	-
1986-87	4.0	2.0	3.0	-	-	-	2.0	-	-	5.0	5.0	-
1987-88	3.7	2.0	2.7	-	-	-	2.0	-	-	4.7	4.7	-
1988-89	16.4	4.0	2.2	.5	-	-	2.0	-	-	4.7	4.7	-
1989-90	27.7	3.0	1.7	.5	-	-	2.0	-	-	4.2	4.2	-
1990-91	22.7	2.0	2.2	.5	-	-	2.0	-	-	4.7	4.7	-
1991-92	25.0	2.0	.5	.5	-	-	2.0	-	-	3.0	3.0	-
1992-93	22.0	3.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1993-94	19.5	5.7	1.0	-	-	-	2.0	-	-	3.0	3.0	-
Bioscience Animal Services												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF SCIENCE												
Bioscience Animal Services												
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Botany												
1985-86	11.5	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	11.5	-
1986-87	11.5	1.0	7.5	2.0	2.0	-	1.0	-	-	12.5	12.5	-
1987-88	11.5	1.0	7.5	3.0	2.1	-	1.0	-	-	13.6	13.6	-
1988-89	12.0	1.0	7.0	3.0	2.0	-	1.0	-	-	13.0	13.0	-
1989-90	12.0	1.0	7.0	3.0	2.0	-	1.0	-	-	13.0	13.0	-
1990-91	12.0	1.0	7.0	5.0	-	-	2.0	-	-	14.0	14.0	-
1991-92	12.0	2.0	7.0	6.0	.7	-	2.0	-	-	15.7	15.7	-
1992-93	12.7	2.0	6.0	6.7	-	-	1.0	-	-	13.7	13.7	-
1993-94	12.7	1.0	5.0	6.7	-	-	1.0	-	-	12.7	12.7	-
Chemistry												
1985-86	35.5	8.0	24.5	10.0	2.0	6.0	2.0	-	-	44.5	44.5	-
1986-87	37.0	8.0	24.5	10.0	3.0	6.0	1.0	-	-	44.5	44.5	-
1987-88	40.0	7.0	25.0	8.0	5.0	6.0	1.0	-	-	45.0	45.0	-
1988-89	38.0	6.0	27.0	7.0	4.0	5.0	1.0	-	-	44.0	44.0	-
1989-90	37.5	6.0	28.0	7.0	5.0	7.0	1.0	-	-	48.0	48.0	-
1990-91	38.5	9.0	26.5	8.0	4.0	7.0	2.0	-	-	47.5	47.5	-
1991-92	36.5	9.0	25.5	7.0	3.0	7.0	2.0	-	-	44.5	44.5	-
1992-93	35.5	8.0	25.0	7.0	2.0	7.0	2.0	-	-	43.0	43.0	-
1993-94	34.5	8.0	24.5	7.0	4.0	7.0	2.0	-	-	44.5	44.5	-
Computing Science												
1985-86	30.0	2.0	6.6	4.5	8.0	1.0	1.0	-	-	21.1	21.1	-
1986-87	31.1	4.0	6.6	4.5	15.0	2.0	1.0	-	-	29.1	29.1	-
1987-88	32.1	4.0	6.6	6.5	14.0	3.0	1.0	-	-	31.1	31.1	-
1988-89	31.1	4.0	6.1	6.0	17.0	3.0	1.0	-	-	33.1	33.1	-
1989-90	28.6	4.0	6.6	8.0	14.0	3.0	1.0	-	-	32.6	32.6	-
1990-91	27.6	4.0	5.6	11.0	13.0	3.0	1.0	-	-	33.6	33.6	-
1991-92	29.5	4.0	5.5	17.0	8.0	3.0	1.0	-	-	34.5	34.5	-
1992-93	29.5	4.0	4.5	18.0	6.3	2.0	1.0	-	-	31.8	31.5	.3
1993-94	28.5	4.0	5.5	16.0	7.0	3.0	1.0	-	-	32.5	32.5	-
Genetics												
1985-86	11.0	1.0	8.0	2.0	1.0	-	1.0	-	-	12.0	12.0	-
1986-87	12.0	1.0	7.0	2.0	2.0	-	1.0	-	-	12.0	12.0	-
1987-88	11.5	1.0	7.0	2.0	1.0	-	1.0	-	-	11.0	11.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF SCIENCE												
Genetics												
1988-89	11.5	1.0	7.0	2.0	3.0	-	1.0	-	-	13.0	13.0	-
1989-90	11.0	1.0	8.0	1.0	4.0	-	1.0	-	-	14.0	14.0	-
1990-91	12.5	1.0	7.0	1.0	4.0	-	1.0	-	-	13.0	13.0	-
1991-92	13.5	1.0	7.0	2.0	5.0	-	1.0	-	-	15.0	15.0	-
1992-93	12.0	1.0	6.0	2.0	5.0	-	1.0	-	-	14.0	14.0	-
1993-94	12.5	1.0	7.0	1.0	5.0	-	1.0	-	-	14.0	14.0	-
Geography												
1985-86	24.0	3.0	11.0	11.0	2.0	2.0	1.0	-	-	27.0	27.0	-
1986-87	24.0	3.0	12.0	9.0	3.0	2.0	1.0	-	-	27.0	27.0	-
1987-88	23.0	3.0	9.0	8.0	4.0	2.0	1.0	-	-	24.0	24.0	-
1988-89	20.0	3.0	10.0	8.0	3.0	2.0	1.0	-	-	24.0	24.0	-
1989-90	20.0	3.0	10.0	7.0	4.0	2.0	1.0	-	-	24.0	24.0	-
1990-91	19.0	3.0	11.0	7.0	4.0	2.0	1.0	-	-	25.0	25.0	-
1991-92	21.0	3.0	11.0	7.0	4.0	2.0	1.0	-	-	25.0	25.0	-
1992-93	21.0	2.0	11.0	8.0	3.0	1.0	1.0	-	-	24.0	24.0	-
1993-94	22.0	2.0	11.0	9.0	3.0	1.0	1.0	-	-	25.0	25.0	-
Geology												
1985-86	21.3	1.0	12.3	5.0	2.0	-	1.0	-	-	20.3	20.3	-
1986-87	21.3	1.0	15.3	3.0	1.0	-	1.0	-	-	20.3	20.3	-
1987-88	21.0	1.0	16.0	2.0	2.0	-	1.0	-	-	21.0	21.0	-
1988-89	20.0	1.0	15.0	2.0	2.0	-	1.0	-	-	20.0	20.0	-
1989-90	18.0	1.0	15.0	2.0	2.0	-	1.0	-	-	20.0	20.0	-
1990-91	20.0	1.0	15.0	2.0	3.0	-	1.0	-	-	21.0	21.0	-
1991-92	20.0	1.0	13.0	2.0	3.0	-	1.0	-	-	19.0	19.0	-
1992-93	17.0	1.0	12.0	3.0	4.0	-	1.0	-	-	20.0	20.0	-
1993-94	18.0	1.0	10.0	3.0	4.0	-	1.0	-	-	18.0	18.0	-
Killam Chair												
1989-90	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1990-91	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1991-92	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1992-93	2.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
Linguistics												
1985-86	8.0	-	2.8	4.5	1.0	-	-	-	-	8.3	8.3	-
1986-87	8.3	-	2.8	4.5	1.0	-	-	-	-	8.3	8.3	-
Mathematics												
1985-86	53.2	-	32.2	19.0	2.0	-	-	-	-	53.2	53.2	-
1986-87	58.0	-	32.0	17.0	4.0	-	-	-	-	53.0	53.0	-
1987-88	61.0	-	32.0	16.0	8.0	-	-	-	-	56.0	56.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF SCIENCE												
Mathematics												
1988-89	55.5	-	32.0	13.5	10.0	-	-	-	-	55.5	55.5	-
1989-90	54.5	-	33.0	12.5	12.0	-	-	-	-	57.5	57.5	-
1990-91	55.5	-	33.0	12.5	9.0	-	-	-	-	54.5	54.5	-
1991-92	54.4	-	35.0	12.5	10.0	-	-	-	-	57.5	57.5	-
1992-93	56.8	-	32.0	17.0	6.0	-	-	-	-	55.0	55.0	-
1993-94	54.8	-	35.0	16.0	4.0	-	-	-	-	55.0	55.0	-
Microbiology												
1985-86	9.0	-	7.0	1.0	1.0	-	-	-	-	9.0	9.0	-
1986-87	10.0	-	7.0	2.0	-	-	-	-	-	9.0	9.0	-
1987-88	10.0	-	7.0	2.0	-	-	-	-	-	9.0	9.0	-
1988-89	10.0	-	7.0	2.0	-	-	-	-	-	9.0	9.0	-
1989-90	11.0	-	9.0	1.0	1.0	-	-	-	-	11.0	11.0	-
1990-91	11.0	-	8.0	1.0	1.0	-	-	-	-	10.0	10.0	-
1991-92	10.3	-	9.0	1.0	1.0	-	-	-	-	11.0	11.0	-
1992-93	11.3	-	9.0	1.0	1.0	-	-	-	-	11.0	11.0	-
1993-94	10.3	-	8.0	1.0	-	-	-	-	-	9.0	9.0	-
Physics												
1985-86	40.8	5.0	36.8	4.0	2.0	4.0	1.0	-	-	47.8	47.8	-
1986-87	40.3	5.0	36.3	5.0	1.0	4.0	1.0	-	-	47.3	47.3	-
1987-88	40.3	3.3	33.8	4.0	2.0	2.0	1.0	-	-	42.8	42.8	-
1988-89	40.3	3.3	31.3	3.0	4.0	2.0	1.0	-	-	41.3	41.3	-
1989-90	38.1	3.3	29.8	5.0	4.0	2.0	1.0	-	-	41.8	41.8	-
1990-91	38.1	3.0	31.8	6.0	3.0	2.0	1.0	-	-	43.8	43.8	-
1991-92	38.1	3.0	32.8	7.0	3.0	2.0	1.0	-	-	45.8	45.8	-
1992-93	37.8	3.0	30.8	8.0	2.0	2.0	1.0	-	-	43.8	43.8	-
1993-94	38.8	2.3	31.3	7.0	2.0	2.0	1.0	-	-	43.3	43.3	-
Psychology (in Science)												
1985-86	13.0	2.0	7.5	4.5	1.0	1.0	1.0	-	-	15.0	15.0	-
1986-87	13.0	2.0	7.5	4.5	-	1.0	1.0	-	-	14.0	14.0	-
1987-88	16.0	1.0	7.5	5.5	1.0	1.0	-	-	-	15.0	15.0	-
1988-89	13.5	1.0	6.5	6.0	1.0	1.0	-	-	-	14.5	14.5	-
1989-90	13.5	1.0	7.5	6.0	1.0	1.0	-	-	-	15.5	15.5	-
1990-91	14.5	1.0	7.5	6.0	1.0	1.0	-	-	-	15.5	15.5	-
1991-92	14.5	1.0	7.5	7.0	-	1.0	-	-	-	15.5	15.5	-
1992-93	13.5	1.0	6.5	7.0	-	1.0	-	-	-	14.5	14.5	-
1993-94	12.5	1.0	6.0	5.0	-	1.0	-	-	-	12.0	12.0	-
Statistics and Applied Probability												
1985-86	11.0	-	4.0	1.0	5.0	-	-	-	-	10.0	10.0	-
1986-87	12.0	-	5.0	2.0	4.0	-	-	-	-	11.0	11.0	-
1987-88	14.0	-	4.0	4.0	5.0	-	-	-	-	13.0	13.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
FACULTY OF SCIENCE												
Statistics and Applied Probability												
1988-89	13.8	-	4.0	4.0	5.0	-	-	-	-	13.0	13.0	-
1989-90	13.0	-	4.0	4.0	5.0	-	-	-	-	13.0	13.0	-
1990-91	13.0	-	3.0	5.0	4.0	-	-	-	-	12.0	12.0	-
1991-92	12.0	-	3.0	5.0	4.0	-	-	-	-	12.0	12.0	-
1992-93	12.0	-	5.0	4.0	4.0	-	-	-	-	13.0	13.0	-
1993-94	13.0	-	5.0	4.0	1.0	-	-	-	-	10.0	10.0	-
Zoology												
1985-86	26.5	2.0	18.5	6.0	1.0	1.0	1.0	-	-	27.5	27.5	-
1986-87	27.0	2.0	18.0	6.0	2.0	1.0	1.0	-	-	28.0	28.0	-
1987-88	26.8	2.0	17.8	6.0	2.0	1.0	1.0	-	-	27.8	27.8	-
1988-89	26.8	2.0	18.8	4.0	3.0	1.0	1.0	-	-	27.8	27.8	-
1989-90	26.8	3.0	19.8	5.0	2.0	2.0	1.0	-	-	29.8	29.8	-
1990-91	26.8	3.0	21.8	4.0	1.0	2.0	1.0	-	-	29.8	29.8	-
1991-92	25.5	3.0	19.5	3.5	1.0	2.0	1.0	-	-	27.0	26.5	.5
1992-93	23.0	3.0	18.5	7.0	1.0	1.0	1.0	-	-	28.5	27.5	1.0
1993-94	25.5	2.0	17.5	7.0	-	1.0	1.0	-	-	26.5	25.5	1.0
TOTAL FOR SCIENCE												
1985-86	298.9	28.5	180.3	75.5	29.0	15.0	13.0	-	-	312.8	312.8	-
1986-87	309.6	30.0	184.6	71.5	38.0	16.0	12.0	-	-	322.1	322.1	-
1987-88	310.9	26.3	175.9	67.0	46.1	15.0	11.0	-	-	315.0	315.0	-
1988-89	308.9	27.3	173.9	61.0	54.0	14.0	11.0	-	-	313.9	313.9	-
1989-90	313.7	27.3	181.4	62.0	56.0	17.0	11.0	-	-	327.4	327.4	-
1990-91	313.2	29.0	181.4	69.0	47.0	17.0	13.0	-	-	327.4	327.4	-
1991-92	314.3	30.0	178.3	77.5	42.7	17.0	13.0	-	-	328.5	328.0	.5
1992-93	306.1	29.0	168.3	88.7	34.3	14.0	12.0	-	-	317.3	316.0	1.3
1993-94	304.6	29.0	168.8	82.7	30.0	15.0	12.0	-	-	308.5	307.5	1.0
FACULTY OF SPECIAL SESSIONS												
TOTAL FOR EXTENSION (SPECIAL SESSIONS)												
1985-86	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1986-87	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1987-88	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1988-89	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1989-90	-	2.0	-	.1	-	-	2.0	-	-	2.1	2.1	-
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.1 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(TEACHING FACULTIES)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
TEACHING FACULTIES												
TOTAL FOR TEACHING FACULTIES												
1985-86	1569.0	134.5	878.4	446.5	202.2	32.0	93.0	3.5	1.3	1656.9	1646.4	10.5
1986-87	1623.6	138.3	897.0	421.1	221.3	33.0	93.0	3.5	2.0	1671.0	1660.2	10.8
1987-88	1633.0	143.3	896.1	416.2	233.6	33.0	97.0	3.5	1.2	1680.5	1672.1	8.5
1988-89	1641.0	150.1	900.5	396.2	253.9	35.0	96.5	3.5	1.0	1686.7	1678.1	8.6
1989-90	1661.8	160.0	915.4	399.6	252.1	37.0	102.5	3.5	2.1	1712.1	1704.6	7.5
1990-91	1648.9	159.3	920.1	401.3	268.7	38.0	105.0	2.5	.9	1736.4	1726.4	10.0
1991-92	1663.8	152.1	915.6	408.2	254.3	42.5	103.8	1.5	.3	1726.2	1717.6	8.6
1992-93	1618.2	154.6	870.8	420.2	249.6	39.0	102.8	2.0	1.3	1685.6	1670.3	15.3
1993-94	1613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1674.0	1662.1	12.0

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
ADMINISTRATION												
Administrative Systems												
1985-86	-	9.0	-	-	-	-	8.3	-	-	8.3	8.3	-
1986-87	-	9.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1987-88	-	8.5	-	-	-	-	9.0	-	-	9.0	9.0	-
Alumni Affairs												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1988-89	-	2.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Board of Governors												
1985-86	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1986-87	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Budget and Statistics												
1985-86	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1988-89	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1989-90	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1990-91	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1993-94	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Comptroller												
1985-86	-	12.0	-	-	-	-	12.0	-	-	12.0	12.0	-
1986-87	-	12.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1987-88	-	12.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1988-89	-	12.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1989-90	-	12.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1990-91	-	10.3	-	-	-	-	11.0	-	-	11.0	11.0	-
1991-92	-	14.3	-	-	-	-	14.0	-	-	14.0	14.0	-
1992-93	-	14.3	-	-	-	-	15.0	-	-	15.0	15.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK: Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
ADMINISTRATION												
Comptroller												
1993-94	-	16.0	-	-	-	-	16.0	-	-	16.0	16.0	-
Development Office												
1992-93	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Fund Development												
1985-86	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1988-89	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	3.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Institutional Research and Planning												
1985-86	.7	6.0	.7	-	-	-	6.0	-	-	6.7	6.7	-
1986-87	.7	6.0	.7	-	-	-	6.0	-	-	6.7	6.7	-
Intellectual Property & Contracts Office												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
Internal Auditor												
1985-86	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1986-87	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1987-88	-	3.8	-	-	-	-	2.0	-	-	2.0	2.0	-
1988-89	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1989-90	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1990-91	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Investment and Real Estate												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
ADMINISTRATION												
Investment and Real Estate												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Materials Management Administration												
1985-86	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1986-87	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1987-88	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1988-89	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Office of Advancement Services												
1992-93	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Office of Alumni Director												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Pension & Benefits Administration												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	2.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1988-89	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Personnel Services and Staff Relations												
1985-86	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1986-87	-	11.0	-	-	-	-	12.0	-	-	12.0	12.0	-
1987-88	-	10.0	-	-	-	-	10.0	-	-	10.0	10.0	-
1988-89	-	10.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1989-90	-	9.0	-	-	-	-	10.0	-	-	10.0	10.0	-
1990-91	-	10.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1991-92	-	10.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1992-93	-	10.0	-	-	-	-	12.0	-	-	12.0	12.0	-
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
ADMINISTRATION												
President												
1985-86	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1986-87	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1987-88	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1988-89	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1989-90	1.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1990-91	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Public Affairs												
1985-86	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1986-87	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	-	-	-	-	-	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Registrar												
1985-86	-	10.0	-	-	-	-	13.0	-	-	13.0	13.0	-
1986-87	-	13.0	-	-	-	-	12.0	-	-	12.0	12.0	-
1987-88	-	12.0	-	-	-	-	12.0	-	-	12.0	12.0	-
1988-89	-	12.0	-	-	-	-	12.0	-	-	12.0	12.0	-
1989-90	-	12.5	-	-	-	-	12.0	-	-	12.0	12.0	-
1990-91	-	12.5	-	-	-	-	12.0	-	-	12.0	12.0	-
1991-92	-	12.0	-	-	-	-	13.0	-	-	13.0	13.0	-
1992-93	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
1993-94	-	12.6	-	-	-	-	12.0	-	-	12.0	12.0	-
Research Services												
1985-86	-	2.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1986-87	-	2.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1987-88	-	2.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1988-89	-	2.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1990-91	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
ADMINISTRATION												
Secretariat												
1985-86	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1986-87	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1987-88	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1988-89	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Senate												
1985-86	-	1.0	-	-	-	-	-	-	1.0	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	-	-	1.0	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	-	-	1.0	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	-	-	-	-	-	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	.9	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Awards												
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Vice-President (Academic)												
1985-86	2.7	3.0	4.7	-	-	-	3.0	-	-	7.7	7.7	-
1986-87	3.6	4.0	3.6	-	-	-	4.0	-	-	7.6	7.6	-
1987-88	3.6	4.0	3.6	-	-	-	4.0	-	-	7.6	7.6	-
1988-89	3.6	4.0	3.7	-	-	-	4.0	-	-	7.7	7.7	-
1989-90	3.7	4.0	3.7	-	-	-	5.0	-	-	8.7	8.7	-
1990-91	3.7	4.0	3.7	-	-	-	4.0	-	-	7.7	7.7	-
1991-92	2.8	4.0	3.8	-	-	-	4.0	-	-	7.8	7.8	-
1992-93	2.8	4.0	4.8	-	-	-	4.0	-	-	8.8	8.8	-
1993-94	3.8	4.0	3.8	-	-	-	3.6	-	-	7.4	6.8	.6
Vice-President (Finance and Admin.)												
1985-86	1.0	1.9	1.0	-	-	-	1.8	-	-	2.8	2.8	-
1986-87	1.9	4.0	1.9	-	-	-	4.0	-	-	5.9	5.9	-
1987-88	1.9	3.0	1.9	-	-	-	4.0	-	-	5.9	5.9	-
1988-89	1.9	4.0	1.9	-	-	-	6.0	-	-	7.9	7.9	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
ADMINISTRATION												
Vice-President (Finance and Admin.)												
1989-90	1.9	3.3	2.9	-	-	-	6.0	-	-	8.9	8.9	-
1990-91	2.0	2.3	2.0	-	-	-	2.0	-	-	4.0	4.0	-
1991-92	2.0	2.3	2.0	-	-	-	3.0	-	-	5.0	5.0	-
1992-93	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
1993-94	1.0	3.0	1.0	-	-	-	3.0	-	-	4.0	4.0	-
Vice-President (Research)												
1985-86	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1986-87	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1987-88	2.0	-	4.0	-	-	-	-	-	-	4.0	4.0	-
1988-89	2.0	-	4.0	-	-	-	-	-	-	4.0	4.0	-
1989-90	2.0	-	2.0	-	-	-	-	-	-	2.0	2.0	-
1990-91	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1991-92	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1992-93	2.0	1.0	2.0	-	-	-	1.0	-	-	3.0	3.0	-
1993-94	2.0	1.0	4.0	-	-	-	2.0	-	-	6.0	6.0	-
Vice-President (Student & Academic Services)												
1990-91	-	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	-	1.0	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	1.0	-	1.0	-	-	1.0	-	-	2.0	2.0	-
Vice-President (Facilities and Services)												
1985-86	-	3.0	.9	-	-	-	3.0	-	-	3.9	3.9	-
1990-91	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR ADMINISTRATION												
1985-86	7.4	80.9	10.3	-	-	-	80.0	-	1.0	91.3	91.3	-
1986-87	9.1	84.0	9.1	-	-	-	79.0	-	1.0	89.1	89.1	-
1987-88	8.5	77.3	10.5	-	-	-	74.0	-	1.0	85.5	85.5	-
1988-89	8.5	70.0	10.6	-	-	-	67.0	-	-	77.6	77.6	-
1989-90	8.6	70.8	10.6	-	-	-	70.0	-	-	80.6	80.6	-
1990-91	8.7	71.1	9.7	1.0	-	-	67.0	-	-	77.7	77.7	-
1991-92	9.8	71.6	8.8	1.0	-	-	73.0	-	-	82.8	82.8	-
1992-93	7.8	74.8	8.8	1.0	-	-	75.0	-	-	84.8	84.8	-
1993-94	8.8	79.5	9.8	1.0	-	-	74.6	-	-	85.4	84.8	.6

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
CENTRAL VACANCY POOL												
TOTAL FOR CENTRAL VACANCY POOL												
1992-93	7.0	-	-	-	-	-	-	-	-	-	-	-
INDIRECT INSTRUCTIONAL												
CNS - Central Operations												
1988-89	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1989-90	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1990-91	-	7.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1991-92	-	7.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1992-93	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Data Communications & Networks												
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Directors Office												
1988-89	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1989-90	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1990-91	1.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1991-92	1.0	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	1.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Information Systems												
1988-89	-	3.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1989-90	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1990-91	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - Systems Software												
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
CNS - User Support												
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
CNS - Workstation and Distributed Cmptng												
1988-89	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
INDIRECT INSTRUCTIONAL												
CNS - Workstation and Distributed Cmptng												
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Computing Services - PLATO(CAI)												
1985-86	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
Technical Services												
1985-86	-	6.5	-	-	-	-	6.5	-	-	6.5	6.5	-
1986-87	-	6.5	-	-	-	-	6.5	-	-	6.5	6.5	-
1987-88	-	6.8	-	-	-	-	6.7	-	-	6.7	6.7	-
1988-89	-	6.8	-	-	-	-	6.7	-	-	6.7	6.7	-
1989-90	-	6.8	-	-	-	-	6.8	-	-	6.8	6.8	-
1990-91	-	7.0	-	-	-	-	6.8	-	-	6.8	6.8	-
1991-92	-	6.5	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	6.5	-	-	-	-	6.0	-	-	6.0	6.0	-
1993-94	-	6.0	-	-	-	-	6.0	-	-	6.0	6.0	-
Temporary Staff Services												
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
UCS Business Operations												
1988-89	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1989-90	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
TOTAL FOR INDIRECT INSTRUCTIONAL												
1985-86	-	6.5	-	-	-	-	7.5	-	-	7.5	7.5	-
1986-87	-	6.5	-	-	-	-	7.5	-	-	7.5	7.5	-
1987-88	-	7.8	-	-	-	-	7.7	-	-	7.7	7.7	-
1988-89	-	25.8	-	-	-	-	26.7	-	-	26.7	26.7	-
1989-90	1.0	25.8	1.0	-	-	-	25.8	-	-	26.8	26.8	-
1990-91	1.0	23.0	1.0	-	-	-	22.8	-	-	23.8	23.8	-
1991-92	1.0	22.5	-	-	-	-	24.0	-	-	24.0	24.0	-
1992-93	-	19.5	-	-	-	-	22.0	-	-	22.0	22.0	-
1993-94	-	18.0	-	-	-	-	19.0	-	-	19.0	19.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
INTERNAL TRANSFERS												
Institute of Law Research and Reform												
1988-89	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1989-90	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1990-91	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	-	-	1.0	1.0	-	-	-	-	-	2.0	2.0	-
1993-94	-	-	-	-	1.0	-	-	-	-	1.0	1.0	-
University of Alberta Press												
1985-86	-	-	-	-	-	-	1.6	-	-	1.6	1.6	-
1986-87	-	-	-	-	-	-	1.6	-	-	1.6	1.6	-
1987-88	-	-	-	-	-	-	1.7	-	-	1.7	1.7	-
1988-89	-	-	-	-	-	-	2.0	-	-	2.0	2.0	-
TOTAL FOR INTERNAL TRANSFERS												
1985-86	-	-	-	-	-	-	1.6	-	-	1.6	1.6	-
1986-87	-	-	-	-	-	-	1.6	-	-	1.6	1.6	-
1987-88	-	-	-	-	-	-	1.7	-	-	1.7	1.7	-
1988-89	-	-	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1989-90	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1990-91	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	-	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	-	-	1.0	1.0	-	-	-	-	-	2.0	2.0	-
1993-94	-	-	-	-	1.0	-	-	-	-	1.0	1.0	-
LIBRARY												
TOTAL FOR UNIVERSITY LIBRARY												
1985-86	-	80.5	-	-	-	-	7.0	66.9	2.0	75.9	74.6	1.3
1986-87	-	84.5	-	-	-	-	6.8	72.8	1.0	80.6	79.3	1.3
1987-88	-	82.0	-	-	-	-	7.0	74.3	-	81.3	80.0	1.3
1988-89	-	84.5	-	-	-	-	6.0	78.0	-	84.0	83.0	1.0
1989-90	-	83.5	-	-	-	-	5.0	74.8	-	79.8	78.3	1.5
1990-91	-	80.5	-	-	.2	-	4.0	71.3	-	75.5	74.0	1.5
1991-92	-	84.5	-	-	-	-	8.0	67.5	-	75.5	72.0	3.5
1992-93	-	83.0	-	-	-	-	8.0	67.3	-	75.3	71.5	3.8
1993-94	-	84.0	-	-	.5	-	8.0	64.6	-	73.1	69.5	3.6
PHYSICAL FACILITIES/CAMPUS SUPPORT												
Alumni House												
1986-87	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
PHYSICAL FACILITIES/CAMPUS SUPPORT												
Building Services												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	-	-	-	-	-	-
Campus Security and Traffic Service												
1985-86	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1986-87	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1987-88	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1988-89	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Design and Construction												
1985-86	-	9.0	-	-	-	-	10.0	-	-	10.0	10.0	-
Energy Management												
1985-86	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Occupational Health and Safety												
1985-86	-	3.6	-	-	-	-	3.0	-	-	3.0	3.0	-
1986-87	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1987-88	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1988-89	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1990-91	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Physical Plant Administration												
1985-86	-	9.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1986-87	-	7.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1987-88	-	7.5	-	-	-	-	5.0	-	-	5.0	5.0	-
1988-89	-	7.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1989-90	-	7.0	-	-	-	-	5.0	-	-	5.0	5.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
PHYSICAL FACILITIES/CAMPUS SUPPORT												
Physical Plant Administration												
1990-91	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1991-92	-	7.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1992-93	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1993-94	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
Planning and Development												
1986-87	-	10.0	-	-	-	-	10.0	-	-	10.0	10.0	-
1987-88	-	10.0	-	-	-	-	9.0	-	-	9.0	9.0	-
1988-89	-	10.3	-	-	-	-	9.0	-	-	9.0	9.0	-
1989-90	-	11.3	-	-	-	-	10.0	-	-	10.0	10.0	-
1990-91	-	11.6	-	-	-	-	10.0	-	-	10.0	10.0	-
1991-92	-	11.3	-	-	-	-	10.0	-	-	10.0	10.0	-
1992-93	-	11.3	-	-	-	-	10.0	-	-	10.0	10.0	-
1993-94	-	11.0	-	-	-	-	9.0	-	-	9.0	9.0	-
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT												
1985-86	-	28.6	-	-	-	-	25.0	-	-	25.0	25.0	-
1986-87	-	25.0	-	-	-	-	24.0	-	-	24.0	24.0	-
1987-88	-	25.5	-	-	-	-	23.0	-	-	23.0	23.0	-
1988-89	-	25.3	-	-	-	-	21.0	-	-	21.0	21.0	-
1989-90	-	25.3	-	-	-	-	22.0	-	-	22.0	22.0	-
1990-91	-	25.6	-	-	-	-	23.0	-	-	23.0	23.0	-
1991-92	-	25.3	-	-	-	-	22.0	-	-	22.0	22.0	-
1992-93	-	25.3	-	-	-	-	22.0	-	-	22.0	22.0	-
1993-94	-	24.0	-	-	-	-	20.0	-	-	20.0	20.0	-
PUBLIC SERVICES												
Extension General												
1985-86	16.5	2.0	11.5	5.0	1.0	-	1.0	-	-	18.5	18.5	-
1986-87	17.5	1.0	9.5	5.0	-	-	1.0	-	-	15.5	15.5	-
1987-88	17.5	1.0	8.5	5.0	-	-	1.0	.5	-	15.0	15.0	-
1988-89	17.5	1.0	9.5	4.0	1.0	-	1.0	-	-	15.5	15.5	-
1989-90	18.0	1.0	7.3	4.0	1.0	-	1.0	-	-	13.3	13.0	.3
1990-91	18.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1991-92	15.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1992-93	15.0	1.0	7.5	4.0	-	-	1.0	-	-	12.5	12.0	.5
1993-94	15.0	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	11.0	.5
Extension Library												
1985-86	-	1.0	-	-	-	-	-	1.0	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	-	1.0	-	1.0	1.0	-
1987-88	-	-	-	-	-	-	-	.5	-	.5	.5	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
PUBLIC SERVICES												
Local Government Studies Program (CG)												
1985-86	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Radio and Television												
1985-86	-	1.3	-	-	-	-	1.3	-	-	1.3	1.3	-
1986-87	-	1.3	-	-	-	-	1.3	-	-	1.3	1.3	-
TOTAL FOR PUBLIC SERVICES												
1985-86	17.5	4.3	12.5	5.0	1.0	-	2.3	1.0	-	21.8	21.8	-
1986-87	17.5	3.3	9.5	5.0	-	-	2.3	1.0	-	17.8	17.8	-
1987-88	17.5	1.0	8.5	5.0	-	-	1.0	1.0	-	15.5	15.5	-
1988-89	17.5	1.0	9.5	4.0	1.0	-	1.0	-	-	15.5	15.5	-
1989-90	18.0	1.0	7.3	4.0	1.0	-	1.0	-	-	13.3	13.0	.3
1990-91	18.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1991-92	15.0	1.0	7.5	4.0	2.0	-	1.0	-	-	14.5	14.0	.5
1992-93	15.0	1.0	7.5	4.0	-	-	1.0	-	-	12.5	12.0	.5
1993-94	15.0	1.0	6.5	3.0	1.0	-	1.0	-	-	11.5	11.0	.5
STUDENT SERVICES												
Advisor for Native Affairs												
1985-86	1.0	2.0	-	1.0	-	-	2.0	-	-	3.0	3.0	-
1986-87	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1987-88	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1988-89	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1989-90	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1990-91	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Canada Employment Center on Campus												
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	-	-	-	-	-	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Dean of Students												
1985-86	1.0	2.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-
1986-87	1.0	3.0	1.0	-	-	-	4.0	-	-	5.0	5.0	-
1987-88	1.0	2.0	1.0	-	-	-	2.0	-	-	3.0	3.0	-
1988-89	1.0	1.0	1.0	-	-	-	1.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
STUDENT SERVICES												
Dean of Students												
1989-90	1.0	1.0	1.0	-	-	-	-	-	-	1.0	1.0	-
1990-91	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1991-92	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1992-93	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
1993-94	1.0	-	1.0	-	-	-	-	-	-	1.0	1.0	-
Effective Writing Resources												
1992-93	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
International Student Centre												
1987-88	1.0	-	-	-	-	-	-	-	-	-	-	-
Office of Disabled Student Services												
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Affairs												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1989-90	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Student Awards												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Student Counselling												
1985-86	-	6.8	-	-	-	-	-	-	6.8	6.8	6.8	-
1986-87	-	6.8	-	-	-	-	-	-	6.8	6.8	6.8	-
1987-88	-	6.8	-	-	-	-	-	-	6.8	6.8	6.8	-
1988-89	-	5.8	-	-	-	-	-	-	5.8	5.8	5.8	-
1989-90	.5	5.3	.5	-	-	-	-	-	5.3	5.8	5.8	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
STUDENT SERVICES												
Student Counselling												
1990-91	5.8	-	.5	-	-	-	-	-	5.3	5.8	5.8	-
1991-92	.7	4.7	.7	-	-	-	-	-	2.7	3.3	3.3	-
1992-93	.7	2.7	.7	-	-	-	-	-	2.7	3.3	3.3	-
1993-94	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
Student Financial Aid & Info Center												
1989-90	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
University Health Services												
1985-86	-	7.5	-	-	-	-	5.0	-	.5	5.5	5.0	.5
1986-87	-	7.5	-	-	-	-	5.0	-	-	5.0	5.0	-
1987-88	1.0	7.0	1.0	-	-	-	5.0	-	-	6.0	6.0	-
1988-89	1.0	7.0	1.0	-	-	-	5.0	-	-	6.0	6.0	-
1989-90	1.0	7.0	1.0	-	-	-	5.0	-	-	6.0	6.0	-
1990-91	-	8.0	1.0	-	-	-	5.0	-	-	6.0	6.0	-
1991-92	-	8.0	-	-	-	-	5.0	-	1.0	6.0	6.0	-
1992-93	1.0	8.0	1.0	-	-	-	7.0	-	-	8.0	8.0	-
1993-94	1.0	6.0	1.0	-	-	-	6.0	-	-	7.0	7.0	-
TOTAL FOR STUDENT SERVICES												
1985-86	2.0	20.3	1.0	1.0	-	-	10.0	-	7.4	19.4	18.8	.5
1986-87	1.0	22.3	1.0	-	-	-	14.0	-	6.8	21.8	21.8	-
1987-88	3.0	22.8	2.0	-	-	-	14.0	-	6.8	22.8	22.8	-
1988-89	2.0	21.8	2.0	-	-	-	14.0	-	5.8	21.8	21.8	-
1989-90	2.5	20.3	2.5	-	-	-	12.0	-	5.3	19.8	19.8	-
1990-91	6.8	16.0	2.5	-	-	-	12.0	-	5.3	19.8	19.8	-
1991-92	1.7	22.7	1.7	-	-	-	14.0	-	3.7	19.3	19.3	-
1992-93	2.7	21.7	2.7	-	-	-	19.0	-	2.7	24.3	24.3	-
1993-94	2.0	19.0	2.0	-	-	-	18.0	-	-	20.0	20.0	-
TEACHING & RESEARCH-DEPARTMENT												
Office of Human Rights												
1986-87	-	-	.5	-	-	-	-	-	-	.5	.5	-
1987-88	-	-	.5	-	-	-	-	-	-	.5	.5	-
1988-89	-	-	.5	-	-	-	-	-	-	.5	.5	-
1991-92	-	1.5	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
TEACHING & RESEARCH-DEPARTMENT												
President's Advisory Com. Campus Reviews												
1985-86	-	.2	-	-	-	-	.2	-	-	.2	.2	-
1986-87	-	.2	-	-	-	-	.3	-	-	.3	.3	-
1987-88	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1988-89	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1989-90	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1990-91	-	-	-	-	-	-	.3	-	-	.3	.3	-
Radiation Research Committee												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Teaching & Learning Improvement Com'tee												
1987-88	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
University Archives												
1985-86	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1986-87	-	3.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1987-88	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1988-89	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1989-90	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
University Collections												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
University Map Collections												
1989-90	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.2 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(SUPPORT DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
TEACHING & RESEARCH-DEPARTMENT												
University Map Collections												
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
TOTAL FOR TEACHING/RESEARCH DEPARMENTS												
1985-86	-	4.2	-	-	-	-	4.2	-	-	4.2	4.2	-
1986-87	-	5.2	.5	-	-	-	4.3	-	-	4.8	4.8	-
1987-88	-	5.3	.5	-	-	-	6.3	-	-	6.8	6.8	-
1988-89	-	6.3	.5	-	-	-	6.3	-	-	6.8	6.8	-
1989-90	-	8.3	-	-	-	-	8.3	-	-	8.3	8.3	-
1990-91	-	7.0	-	-	-	-	7.3	-	-	7.3	7.3	-
1991-92	-	6.5	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1993-94	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
SUPPORT DEPARTMENTS												
TOTAL FOR SUPPORT DEPARTMENTS												
1985-86	26.9	225.3	23.8	6.0	1.0	-	137.6	67.9	10.4	246.6	244.8	1.8
1986-87	27.6	230.8	20.1	5.0	-	-	139.4	73.8	8.8	247.1	245.9	1.3
1987-88	29.0	221.6	21.5	5.0	-	-	134.7	75.3	7.8	244.2	243.0	1.3
1988-89	28.0	234.7	23.6	4.0	1.0	-	144.0	78.0	5.8	256.4	255.4	1.0
1989-90	30.1	235.0	22.3	4.0	1.0	-	144.0	74.8	5.3	251.5	249.7	1.8
1990-91	34.5	224.2	21.7	5.0	2.2	-	137.0	71.3	5.3	242.5	240.5	2.0
1991-92	27.5	234.0	19.0	5.0	2.0	-	149.0	67.5	3.7	246.1	242.1	4.0
1992-93	32.5	232.3	20.0	6.0	-	-	154.0	67.3	2.7	249.9	245.6	4.3
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
NETWORK CONNECTIONS												
TOTAL FOR NETWORK CONNECTIONS												
1985-86	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1986-87	-	8.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1987-88	-	7.0	-	-	-	-	8.0	-	-	8.0	8.0	-
HOUSING & FOOD SERVICES												
Administration												
1985-86	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1986-87	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1987-88	-	4.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1988-89	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1989-90	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1992-93	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
Catering												
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Central Academic Cafeteria												
1985-86	-	1.0	-	-	-	-	-	-	-	-	-	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	-	-	-	-	-	-
1990-91	-	1.0	-	-	-	-	-	-	-	-	-	-
1991-92	-	.6	-	-	-	-	-	-	-	-	-	-
1992-93	-	.6	-	-	-	-	.6	-	-	.6	.6	-
1993-94	-	.6	-	-	-	-	.6	-	-	.6	.6	-
Conferences - Housing and Food												
1987-88	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
Food Administration												
1989-90	-	1.0	-	-	-	-	-	-	-	-	-	-
1990-91	-	1.0	-	-	-	-	-	-	-	-	-	-
1991-92	-	1.4	-	-	-	-	-	-	-	-	-	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
HOUSING & FOOD SERVICES												
Housing Administration												
1987-88	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Housing Maintenance Administration												
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Lister Dining Hall												
1989-90	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	1.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Lunchrooms												
1987-88	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	.4	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	.4	-	-	-	-	.4	-	-	.4	.4	-
1993-94	-	.4	-	-	-	-	.4	-	-	.4	.4	-
Students' Union Cafeteria												
1987-88	-	-	-	-	-	-	1.0	-	-	1.0	1.0	-
TOTAL FOR HOUSING AND FOOD SERVICES												
1985-86	-	6.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1986-87	-	4.0	-	-	-	-	3.0	-	-	3.0	3.0	-
1987-88	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1988-89	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1989-90	-	8.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1990-91	-	9.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1991-92	-	8.4	-	-	-	-	9.0	-	-	9.0	9.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
HOUSING & FOOD SERVICES												
TOTAL FOR HOUSING AND FOOD SERVICES												
1992-93	-	8.0	-	-	-	-	8.0	-	-	8.0	8.0	-
1993-94	-	9.0	-	-	-	-	9.0	-	-	9.0	9.0	-
PHYSICAL PLANT SERVICES												
Chilled Water Utility												
1985-86	-	.3	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	.3	-	-	.3	.3	-
1987-88	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1988-89	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1989-90	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1990-91	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
Electric Utility												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Heating Plant												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Parking Operations												
1985-86	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
PHYSICAL PLANT SERVICES												
Parking Operations												
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Physical Plant Operating												
1985-86	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1986-87	-	8.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1987-88	-	8.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1988-89	-	8.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1989-90	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1990-91	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1991-92	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1992-93	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
1993-94	-	5.0	-	-	-	-	5.0	-	-	5.0	5.0	-
Steam Utility												
1985-86	-	.3	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	.3	-	-	.3	.3	-
1987-88	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1988-89	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1989-90	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1990-91	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
Telephone Utility												
1985-86	-	1.0	-	-	-	-	-	-	-	-	-	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Vehicle Pool and Garage												
1985-86	-	1.0	-	-	-	-	-	-	-	-	-	-
1986-87	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1987-88	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1988-89	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1989-90	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
PHYSICAL PLANT SERVICES												
Water and Sewer Utility												
1985-86	-	.3	-	-	-	-	-	-	-	-	-	-
1986-87	-	-	-	-	-	-	.3	-	-	.3	.3	-
1987-88	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1988-89	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1989-90	-	.5	-	-	-	-	.3	-	-	.3	.3	-
1990-91	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1991-92	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1992-93	-	.3	-	-	-	-	.3	-	-	.3	.3	-
1993-94	-	.3	-	-	-	-	.3	-	-	.3	.3	-
TOTAL FOR PHYSICAL PLANT SERVICES												
1985-86	-	11.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1986-87	-	12.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1987-88	-	13.5	-	-	-	-	10.0	-	-	10.0	10.0	-
1988-89	-	13.5	-	-	-	-	10.0	-	-	10.0	10.0	-
1989-90	-	10.5	-	-	-	-	10.0	-	-	10.0	10.0	-
1990-91	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1991-92	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1992-93	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
1993-94	-	11.0	-	-	-	-	11.0	-	-	11.0	11.0	-
UNIVERSITY SERVICES												
Bookstore												
1985-86	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1986-87	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1987-88	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1988-89	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1989-90	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1990-91	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1991-92	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1992-93	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
1993-94	-	2.0	-	-	-	-	2.0	-	-	2.0	2.0	-
HUB International Marketplace												
1989-90	-	1.0	-	-	-	-	-	-	-	-	-	-
1990-91	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1991-92	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1992-93	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
1993-94	-	1.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Printing												
1985-86	-	3.8	-	-	-	-	4.0	-	-	4.0	4.0	-
1986-87	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.3 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING
(ANCILLARY DEPARTMENTS)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
UNIVERSITY SERVICES												
Printing												
1987-88	-	6.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1988-89	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1989-90	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1990-91	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1991-92	-	4.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1992-93	-	2.0	-	-	-	-	1.0	-	-	1.0	1.0	-
Reprographics Division												
1985-86	-	1.2	-	-	-	-	-	-	-	-	-	-
1986-87	-	.5	-	-	-	-	-	-	-	-	-	-
1987-88	-	.5	-	-	-	-	-	-	-	-	-	-
1988-89	-	.5	-	-	-	-	-	-	-	-	-	-
TOTAL FOR UNIVERSITY SERVICES												
1985-86	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1986-87	-	6.5	-	-	-	-	6.0	-	-	6.0	6.0	-
1987-88	-	8.5	-	-	-	-	6.0	-	-	6.0	6.0	-
1988-89	-	6.5	-	-	-	-	6.0	-	-	6.0	6.0	-
1989-90	-	7.0	-	-	-	-	6.0	-	-	6.0	6.0	-
1990-91	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1991-92	-	7.0	-	-	-	-	7.0	-	-	7.0	7.0	-
1992-93	-	5.0	-	-	-	-	4.0	-	-	4.0	4.0	-
1993-94	-	3.0	-	-	-	-	3.0	-	-	3.0	3.0	-
ANCILLARY DEPARTMENTS												
TOTAL FOR ANCILLARIES												
1985-86	-	32.0	-	-	-	-	26.0	-	-	26.0	26.0	-
1986-87	-	30.5	-	-	-	-	26.0	-	-	26.0	26.0	-
1987-88	-	36.0	-	-	-	-	31.0	-	-	31.0	31.0	-
1988-89	-	27.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1989-90	-	25.5	-	-	-	-	23.0	-	-	23.0	23.0	-
1990-91	-	27.0	-	-	-	-	26.0	-	-	26.0	26.0	-
1991-92	-	26.4	-	-	-	-	27.0	-	-	27.0	27.0	-
1992-93	-	24.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.2.4 - BUDGETED AND ACTUAL FULL-TIME EQUIVALENT CONTINUING ACADEMIC STAFF PAID FROM OPERATING (UNIVERSITY SUMMARY)

DEPARTMENT YEAR	BUDGETED ACADEMIC POSITIONS Faculty*	Other	ACTUAL CONTINUING ACADEMIC STAFF BY RANK Full Prof	Assoc Prof	Asst Prof/ Lect	Faculty Service Officer	Admin Profl Offcr	Librn	Other Continuing Academic	Total Contg Acad	Full-Time Contg Acad	Part-Time Contg Acad
TOTAL FOR TEACHING FACULTIES												
1985-86	1569.0	134.5	878.4	446.5	202.2	32.0	93.0	3.5	1.3	1656.9	1646.4	10.5
1986-87	1623.6	138.3	897.0	421.1	221.3	33.0	93.0	3.5	2.0	1671.0	1660.2	10.8
1987-88	1633.0	143.3	896.1	416.2	233.6	33.0	97.0	3.5	1.2	1680.5	1672.1	8.5
1988-89	1641.0	150.1	900.5	396.2	253.9	35.0	96.5	3.5	1.0	1686.7	1678.1	8.6
1989-90	1661.8	160.0	915.4	399.6	252.1	37.0	102.5	3.5	2.1	1712.1	1704.6	7.5
1990-91	1648.9	159.3	920.1	401.3	268.7	38.0	105.0	2.5	.9	1736.4	1726.4	10.0
1991-92	1663.8	152.1	915.6	408.2	254.3	42.5	103.8	1.5	.3	1726.2	1717.6	8.6
1992-93	1618.2	154.6	870.8	420.2	249.6	39.0	102.8	2.0	1.3	1685.6	1670.3	15.3
1993-94	1613.3	150.3	863.1	421.1	244.6	39.0	104.8	1.5	-	1674.0	1662.1	12.0
TOTAL FOR SUPPORT DEPARTMENTS												
1985-86	26.9	225.3	23.8	6.0	1.0	-	137.6	67.9	10.4	246.6	244.8	1.8
1986-87	27.6	230.8	20.1	5.0	-	-	139.4	73.8	8.8	247.1	245.9	1.3
1987-88	29.0	221.6	21.5	5.0	-	-	134.7	75.3	7.8	244.2	243.0	1.3
1988-89	28.0	234.7	23.6	4.0	1.0	-	144.0	78.0	5.8	256.4	255.4	1.0
1989-90	30.1	235.0	22.3	4.0	1.0	-	144.0	74.8	5.3	251.5	249.7	1.8
1990-91	34.5	224.2	21.7	5.0	2.2	-	137.0	71.3	5.3	242.5	240.5	2.0
1991-92	27.5	234.0	19.0	5.0	2.0	-	149.0	67.5	3.7	246.1	242.1	4.0
1992-93	32.5	232.3	20.0	6.0	-	-	154.0	67.3	2.7	249.9	245.6	4.3
1993-94	25.8	233.5	18.3	4.0	2.5	-	148.6	64.6	-	238.0	233.3	4.7
TOTAL FOR OPERATING (TEACHING & SUPPORT)												
1985-86	1595.9	359.8	902.1	452.5	203.2	32.0	230.6	71.4	11.7	1903.5	1891.2	12.3
1986-87	1651.2	369.2	917.2	426.1	221.3	33.0	232.4	77.3	10.8	1918.1	1906.0	12.1
1987-88	1662.0	365.0	917.6	421.2	233.6	33.0	231.7	78.8	9.0	1924.7	1915.0	9.7
1988-89	1668.9	384.8	924.1	400.2	254.9	35.0	240.5	81.5	6.8	1943.0	1933.5	9.6
1989-90	1691.9	395.0	937.7	403.6	253.1	37.0	246.5	78.3	7.4	1963.6	1954.4	9.2
1990-91	1683.4	383.4	941.8	406.3	270.8	38.0	242.0	73.8	6.2	1978.9	1966.9	12.0
1991-92	1691.2	386.1	934.6	413.2	256.3	42.5	252.8	69.0	4.0	1972.3	1959.7	12.6
1992-93	1650.7	386.9	890.8	426.2	249.6	39.0	256.8	69.3	4.0	1935.5	1916.0	19.5
1993-94	1639.1	383.8	881.4	425.1	247.1	39.0	253.4	66.1	-	1912.0	1895.4	16.6
TOTAL FOR ANCILLARIES												
1985-86	-	32.0	-	-	-	-	26.0	-	-	26.0	26.0	-
1986-87	-	30.5	-	-	-	-	26.0	-	-	26.0	26.0	-
1987-88	-	36.0	-	-	-	-	31.0	-	-	31.0	31.0	-
1988-89	-	27.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1989-90	-	25.5	-	-	-	-	23.0	-	-	23.0	23.0	-
1990-91	-	27.0	-	-	-	-	26.0	-	-	26.0	26.0	-
1991-92	-	26.4	-	-	-	-	27.0	-	-	27.0	27.0	-
1992-93	-	24.0	-	-	-	-	23.0	-	-	23.0	23.0	-
1993-94	-	23.0	-	-	-	-	23.0	-	-	23.0	23.0	-
UNIVERSITY												
1985-86	1595.9	391.8	902.1	452.5	203.2	32.0	256.6	71.4	11.7	1929.5	1917.2	12.3
1986-87	1651.2	399.7	917.2	426.1	221.3	33.0	258.4	77.3	10.8	1944.1	1932.0	12.1
1987-88	1662.0	401.0	917.6	421.2	233.6	33.0	262.7	78.8	9.0	1955.7	1946.0	9.7
1988-89	1668.9	411.8	924.1	400.2	254.9	35.0	263.5	81.5	6.8	1966.0	1956.5	9.6
1989-90	1691.9	420.5	937.7	403.6	253.1	37.0	269.5	78.3	7.4	1986.6	1977.4	9.2
1990-91	1683.4	410.4	941.8	406.3	270.8	38.0	268.0	73.8	6.2	2004.9	1992.9	12.0
1991-92	1691.2	412.6	934.6	413.2	256.3	42.5	279.8	69.0	4.0	1999.3	1986.7	12.6
1992-93	1650.7	410.9	890.8	426.2	249.6	39.0	279.8	69.3	4.0	1958.5	1939.0	19.5
1993-94	1639.1	406.8	881.4	425.1	247.1	39.0	276.4	66.1	-	1935.0	1918.4	16.6

* Includes Full Professors, Associate Professors, Assistant Professors, and Continuing Lecturers

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE & FORESTRY/HOME ECONOMICS																
Dean of Agriculture and Forestry																
1985-1986	4.5	3.0	-	.9	-	-	-	3.0	-	3.0	-	-	-	.5	-	1.0
1986-1987	4.0	3.0	-	.7	-	-	-	3.0	-	3.0	-	-	-	-	-	1.0
1987-1988	4.3	3.3	-	.3	-	-	-	4.0	-	4.0	.5	-	-	-	-	1.2
1988-1989	3.3	2.3	-	.5	-	-	-	4.0	-	4.0	-	-	-	-	-	2.0
1989-1990	3.0	2.0	-	.2	-	-	-	4.0	-	4.0	-	-	-	-	-	2.0
1990-1991	3.5	3.0	.5	-	-	-	-	4.0	-	4.0	-	-	-	.2	-	1.8
1991-1992	3.5	2.5	-	.1	-	-	-	4.0	-	4.0	-	1.0	-	.5	-	2.0
1992-1993	3.5	2.0	.5	1.2	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1993-1994	4.0	2.8	.2	1.0	-	-	.8	6.0	-	6.0	-	-	-	-	-	-
Agricultural Engineering																
1985-1986	6.8	5.8	1.0	1.9	1.3	.6	-	6.0	-	6.0	-	-	-	-	1.2	2.0
1986-1987	7.2	7.2	-	1.1	.7	.6	-	6.0	-	6.0	-	-	-	-	.3	3.0
1987-1988	7.2	6.2	1.0	.5	.9	.3	-	6.1	-	6.1	-	-	-	-	1.6	3.1
1988-1989	8.5	8.0	.5	1.0	.4	-	-	7.1	-	7.1	-	-	1.0	.4	1.1	8.0
1989-1990	8.5	8.3	.2	-	.2	.5	1.3	7.0	-	7.0	-	-	-	-	1.6	7.0
1990-1991	8.3	7.3	1.0	-	.9	-	-	6.0	-	6.0	-	-	-	-	1.1	7.0
1991-1992	8.3	6.8	1.5	-	.4	.2	.8	4.0	-	4.0	1.2	-	1.0	1.3	1.7	3.1
Animal Science																
1985-1986	14.0	10.0	-	1.0	1.7	1.7	-	39.6	-	39.6	1.0	2.0	5.0	2.0	9.6	20.5
1986-1987	16.0	11.0	1.0	1.3	1.7	2.9	-	39.0	-	39.0	-	2.0	3.0	.7	5.2	20.6
1987-1988	15.5	11.5	1.0	1.0	2.1	1.5	-	39.1	-	39.1	6.6	2.0	5.0	1.0	7.1	22.3
1988-1989	15.5	12.5	-	1.0	1.8	2.0	-	39.1	-	39.1	6.1	3.0	5.0	2.0	4.2	31.3
1989-1990	18.0	13.0	1.0	-	1.2	1.1	-	39.7	-	39.7	3.5	2.0	7.0	2.5	7.6	17.9
1990-1991	17.5	12.5	1.0	.2	1.2	1.9	-	36.0	1.5	37.5	4.4	2.0	6.7	4.2	7.4	14.9
1991-1992	17.5	11.5	2.0	-	.8	1.4	1.2	35.0	1.5	36.5	7.4	2.0	5.0	3.2	9.6	17.7
1992-1993	14.5	9.5	1.0	-	.8	1.4	-	33.0	1.5	34.5	9.8	2.0	4.0	8.5	7.0	18.7
1993-1994	19.0	13.0	2.0	.1	.4	1.0	-	31.0	1.0	32.0	8.2	-	4.0	5.4	7.5	13.0
Entomology																
1985-1986	8.0	7.0	-	-	1.0	.7	-	10.0	-	10.0	-	-	1.0	1.0	2.0	1.0
1986-1987	8.0	5.0	2.0	1.0	.3	1.6	-	9.0	-	9.0	.5	-	3.0	-	.3	2.1
1987-1988	8.0	6.0	1.0	-	2.0	1.0	-	10.0	-	10.0	.4	-	1.0	-	-	2.9
1988-1989	7.0	6.0	-	-	2.0	.3	-	10.0	-	10.0	.6	-	-	-	.3	3.6
1989-1990	7.0	5.0	1.0	-	1.3	.3	-	9.0	.8	9.8	1.5	-	1.0	-	.7	1.7
1990-1991	8.0	6.0	1.0	-	1.3	.3	.3	10.0	1.0	11.0	1.2	-	1.0	-	.3	1.1
1991-1992	8.0	7.0	-	-	1.6	.7	-	9.0	.8	9.8	.4	-	-	-	.3	3.7
1992-1993	6.0	6.0	-	.5	1.0	1.3	-	9.0	.8	9.8	1.0	-	1.0	-	.3	2.8
1993-1994	6.0	6.0	-	-	1.0	-	.3	8.0	.8	8.8	-	-	1.0	-	1.6	1.5
Food Science																
1985-1986	8.5	7.5	-	.4	-	.3	2.6	6.0	-	6.0	.1	1.0	4.0	1.7	5.1	6.9
1986-1987	8.5	6.0	1.5	1.4	-	.2	3.6	6.0	-	6.0	-	2.0	2.0	.7	4.8	5.7

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF AGRICULTURE & FORESTRY/HOME ECONOMICS																
Food Science																
1987-1988	8.0	6.0	1.0	-	-	.9	3.0	6.0	-	6.0	.2	2.0	1.0	2.5	4.1	4.2
1988-1989	8.0	6.5	.5	.1	-	-	1.4	5.0	-	5.0	-	2.0	-	3.0	5.2	3.7
1989-1990	8.0	6.0	1.0	-	-	.2	1.7	5.0	-	5.0	-	2.0	1.0	2.1	6.4	2.3
1990-1991	9.0	7.0	1.0	-	-	1.0	2.3	5.0	-	5.0	-	1.0	1.0	1.3	5.0	1.0
1991-1992	9.0	6.3	1.7	-	-	.2	1.6	5.0	-	5.0	-	1.0	3.0	1.5	3.8	2.0
1992-1993	8.0	5.3	1.7	-	-	.6	1.6	5.0	-	5.0	-	1.0	6.0	1.2	3.5	1.9
1993-1994	15.0	12.5	1.0	.3	.8	1.0	3.1	8.0	.9	8.9	.8	1.0	5.8	2.8	3.1	5.1
Forest Science																
1985-1986	11.5	8.5	2.0	.8	.1	1.0	-	7.0	-	7.0	2.0	1.0	1.0	-	1.3	7.9
1986-1987	12.2	10.2	1.0	.2	-	1.0	-	7.0	-	7.0	7.0	2.0	1.0	-	4.0	6.4
1987-1988	11.5	7.5	3.0	.1	.3	.7	-	6.0	-	6.0	1.0	2.0	1.0	1.0	3.0	18.4
1988-1989	9.2	8.2	-	.1	-	1.3	-	7.0	-	7.0	3.4	2.0	3.0	2.0	3.3	9.7
1989-1990	12.2	9.2	2.0	.2	-	.7	-	7.0	-	7.0	1.3	1.0	2.0	2.0	3.6	15.6
1990-1991	12.8	11.3	.5	.2	-	1.2	-	6.0	-	6.0	.3	1.0	2.0	1.0	2.9	18.3
1991-1992	13.3	10.3	2.0	.2	-	.7	4.4	6.0	-	6.0	-	-	5.0	1.0	4.1	2.5
1992-1993	17.7	16.7	1.0	0.0	-	.7	5.5	8.0	-	8.0	3.2	1.0	5.0	1.7	5.3	4.2
1993-1994	15.2	14.2	-	1.6	-	1.0	5.7	7.0	-	7.0	2.0	1.0	4.0	5.5	3.1	-
Human Ecology																
1993-1994	15.5	12.0	2.5	4.0	1.6	1.8	-	5.0	-	5.0	-	-	-	.8	.7	.6
Plant Science																
1985-1986	14.0	13.0	-	.5	-	1.1	-	19.0	-	19.0	-	-	10.0	2.0	4.2	14.0
1986-1987	13.0	11.0	1.0	.9	-	.3	-	19.0	-	19.0	-	-	3.0	4.0	5.9	12.6
1987-1988	14.0	11.0	2.0	1.0	-	2.0	-	16.0	-	16.0	-	-	3.0	5.0	3.0	10.3
1988-1989	14.0	12.0	1.0	2.1	-	-	-	19.0	-	19.0	-	-	6.0	3.0	3.3	9.0
1989-1990	14.0	13.0	-	.4	-	.7	-	20.0	-	20.0	.6	-	6.7	5.5	3.6	14.6
1990-1991	13.5	12.5	-	.1	-	1.0	-	19.0	-	19.0	.3	-	6.8	5.5	2.4	14.6
1991-1992	13.5	12.5	-	.2	.1	.5	.2	18.0	-	18.0	-	-	8.8	2.2	6.5	14.1
1992-1993	14.0	11.0	2.0	.5	-	.7	-	16.0	-	16.0	-	-	4.8	4.0	7.3	7.6
1993-1994	14.5	12.5	1.0	.4	-	.3	-	14.0	.7	14.7	1.0	-	1.5	6.5	6.5	8.6
Rural Economy																
1985-1986	13.2	10.2	1.0	3.3	.4	1.4	-	6.0	.5	6.5	-	-	-	2.0	3.3	1.0
1986-1987	13.2	10.2	1.0	4.1	-	1.5	-	6.0	.5	6.5	-	-	-	2.0	2.3	1.0
1987-1988	13.7	8.7	3.0	3.8	.5	2.0	-	6.0	.5	6.5	-	-	-	3.0	3.8	1.0
1988-1989	14.2	11.2	1.0	4.2	.1	1.4	-	6.0	.5	6.5	1.0	-	-	2.0	4.3	-
1989-1990	13.7	8.7	3.0	2.8	-	1.7	.8	5.7	-	5.7	-	-	-	2.0	2.0	1.2
1990-1991	13.7	10.3	1.3	.5	-	1.4	.7	6.7	-	6.7	-	-	-	1.0	.3	1.8
1991-1992	12.7	10.7	-	1.3	-	.5	3.3	6.0	-	6.0	-	1.0	-	3.0	.3	-
1992-1993	14.3	10.3	2.0	1.1	-	.9	-	6.0	-	6.0	-	1.0	-	1.0	4.0	-
1993-1994	12.3	9.3	2.0	.6	-	1.6	.7	6.0	-	6.0	-	1.0	-	4.0	3.6	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF AGRICULTURE & FORESTRY/HOME ECONOMICS																
Soil Science																
1985-1986	10.0	8.5	1.0	1.0	1.5	.6	-	12.0	-	12.0	-	-	1.0	2.0	2.3	10.1
1986-1987	10.5	9.5	-	1.0	1.1	.6	-	13.0	-	13.0	1.0	-	1.0	1.0	2.4	6.0
1987-1988	8.0	8.0	-	1.2	1.1	.2	-	13.0	-	13.0	-	-	3.0	1.0	2.5	5.8
1988-1989	9.5	9.5	-	1.2	1.2	.2	-	13.0	-	13.0	-	-	2.0	-	1.5	7.4
1989-1990	9.0	8.0	1.0	.2	1.2	.6	-	11.0	-	11.0	.6	-	-	4.0	.4	3.1
1990-1991	11.0	10.0	-	-	.9	.6	-	12.0	-	12.0	-	1.0	-	5.0	3.7	10.6
1991-1992	10.5	9.0	.5	.6	1.0	.7	-	10.0	-	10.0	1.1	1.0	2.0	3.0	4.7	8.5
1992-1993	11.0	7.5	2.5	.1	1.1	.6	.1	9.0	-	9.0	-	1.0	1.0	5.0	3.1	12.5
1993-1994	10.5	9.5	-	-	1.2	.6	.6	8.0	-	8.0	.4	1.0	-	4.1	2.6	8.6
TOTAL FOR AGRICULTURE & FORESTRY/HOME ECONOMICS																
1985-1986	90.5	73.5	5.0	9.8	5.9	7.4	2.6	108.6	.5	109.1	3.1	4.0	22.0	11.2	28.8	64.4
1986-1987	92.5	73.0	7.5	11.8	3.8	8.8	3.6	108.0	.5	108.5	8.5	6.0	13.0	8.3	25.3	58.3
1987-1988	90.1	68.1	12.0	8.0	6.9	8.6	3.0	106.3	.5	106.8	8.8	6.0	14.0	13.5	25.2	69.2
1988-1989	89.1	76.1	3.0	10.2	5.5	5.3	1.4	110.3	.5	110.8	11.2	7.0	17.0	12.4	23.2	74.6
1989-1990	93.3	73.2	9.2	3.9	4.0	5.8	3.9	108.4	.8	109.2	7.4	5.0	17.7	18.1	25.9	65.4
1990-1991	97.4	80.0	6.3	1.1	4.4	7.4	3.3	104.7	2.5	107.2	6.1	5.0	17.5	18.3	23.2	71.1
1991-1992	96.4	76.7	7.7	2.4	4.0	4.8	11.5	97.0	2.3	99.3	10.1	6.0	24.8	15.8	31.1	53.7
1992-1993	89.0	68.3	10.7	3.4	2.9	6.1	7.2	90.0	2.3	92.3	13.9	6.0	21.8	21.4	30.4	48.7
1993-1994	112.0	91.8	8.7	8.0	5.1	7.4	11.2	93.0	3.4	96.4	12.4	4.0	16.2	29.2	28.8	37.5
FACULTY OF ARTS																
Dean of Arts																
1985-1986	10.2	6.2	-	2.2	-	-	1.0	8.0	.5	8.5	-	-	-	-	-	-
1986-1987	4.0	2.0	-	2.0	-	-	1.0	2.3	-	2.3	-	-	-	-	-	-
1987-1988	4.5	2.5	-	2.0	-	-	-	2.3	-	2.3	-	-	-	-	-	.1
1988-1989	3.5	1.5	-	2.0	-	-	.3	2.3	-	2.3	-	-	-	-	-	0.0
1989-1990	4.5	2.5	-	2.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1990-1991	5.5	3.5	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1991-1992	5.0	3.0	-	2.7	-	-	-	4.0	-	4.0	.5	-	-	-	-	-
1992-1993	5.0	3.0	-	-	-	-	-	3.0	-	3.0	.5	-	-	-	-	-
1993-1994	4.0	1.0	1.0	.2	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
Anthropology																
1985-1986	16.7	12.7	3.0	5.6	1.5	2.7	-	5.0	1.0	6.0	-	-	.7	-	.7	2.0
1986-1987	17.7	15.7	1.0	5.4	1.3	2.8	-	5.5	1.0	6.5	.7	-	-	-	.2	2.5
1987-1988	18.7	16.7	1.0	3.2	2.6	3.0	-	5.5	1.3	6.8	-	2.0	-	-	.3	2.8
1988-1989	19.2	16.5	1.7	2.4	2.0	3.4	-	5.5	1.5	7.0	-	2.0	2.2	-	-	1.5
1989-1990	19.5	14.5	4.0	3.2	2.0	2.6	-	5.5	2.0	7.5	-	1.0	1.0	.3	.3	1.5
1990-1991	18.3	15.3	2.0	2.9	2.1	2.6	.5	5.5	2.0	7.5	-	2.0	1.0	-	.7	2.5
1991-1992	19.0	14.2	3.8	2.8	2.8	2.5	-	4.5	1.0	5.5	1.0	2.0	-	-	1.5	.5
1992-1993	20.7	19.0	.7	1.7	3.5	2.3	-	4.5	1.0	5.5	-	1.0	-	-	1.6	.5
1993-1994	18.7	16.7	1.0	2.8	4.4	1.6	.1	5.0	1.0	6.0	.5	-	-	-	2.0	.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Art and Design																
1985-1986	24.3	18.3	6.0	9.3	1.9	.9	.3	14.0	.5	14.5	1.0	-	-	-	-	-
1986-1987	26.3	20.3	5.0	9.2	1.9	.9	-	13.0	.5	13.5	1.2	-	-	-	-	-
1987-1988	26.3	21.3	4.0	5.8	1.3	1.0	-	14.0	.5	14.5	1.5	-	-	-	-	-
1988-1989	24.3	21.3	2.0	5.9	1.7	1.2	-	14.0	.5	14.5	1.2	-	-	-	-	-
1989-1990	24.0	19.5	3.5	7.0	1.5	1.2	-	14.0	.5	14.5	1.0	-	-	-	-	-
1990-1991	22.0	20.0	1.0	6.3	1.5	1.0	-	14.0	1.0	15.0	1.0	-	-	-	-	-
1991-1992	22.5	17.6	3.9	5.0	1.4	1.2	-	14.0	.5	14.5	1.2	-	-	-	-	-
1992-1993	21.8	16.6	4.2	5.3	1.4	1.2	-	14.0	.5	14.5	2.0	-	-	-	-	-
1993-1994	24.0	17.0	6.0	5.0	2.0	1.2	-	15.0	.5	15.5	1.2	-	-	-	-	-
Art Store																
1990-1991	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Canadian Studies																
1986-1987	.7	-	.7	.2	-	-	-	-	.5	.5	-	-	-	-	-	-
1987-1988	.7	.7	-	.3	-	-	-	-	.5	.5	-	-	-	-	-	-
1988-1989	.2	.2	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
1989-1990	1.5	1.5	-	-	-	-	-	-	.5	.5	-	-	-	-	-	-
1990-1991	1.7	1.7	-	.2	-	-	-	-	.5	.5	-	-	-	-	-	-
1991-1992	1.0	1.0	-	.6	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.1	2.1	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	2.1	2.1	-	.5	-	-	-	.5	-	.5	-	-	-	-	-	-
Centre for Advanced Study Theoretical Psychology																
1986-1987	1.5	1.0	.5	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	2.5	2.0	.5	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	2.5	2.5	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	2.5	2.5	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Classics																
1985-1986	9.8	7.2	2.5	4.0	1.1	.3	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	10.8	8.2	2.5	2.8	.9	.8	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	10.8	9.8	1.0	2.0	-	.3	-	1.0	-	1.0	1.0	-	-	-	-	-
1988-1989	10.8	9.8	1.0	1.2	.8	1.2	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	10.8	9.2	1.5	2.3	1.3	.7	-	2.0	-	2.0	-	-	-	-	-	-
1990-1991	10.8	7.2	3.5	2.6	.5	.7	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	10.5	8.0	2.5	4.0	.8	.8	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	9.5	6.0	3.5	4.3	.5	.5	-	2.0	-	2.0	-	-	1.0	-	-	-
1993-1994	10.5	7.7	2.8	3.6	.8	.4	-	2.0	-	2.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Comparative Literature																
1985-1986	6.2	5.2	-	1.0	2.2	1.6	1.0	1.5	-	1.5	-	-	1.0	-	-	.5
1986-1987	7.2	6.2	-	1.0	2.3	2.2	-	1.5	-	1.5	1.0	-	1.0	-	-	.5
1987-1988	6.5	5.5	-	1.2	2.3	2.3	-	1.5	-	1.5	-	1.0	-	-	-	1.5
1988-1989	6.0	4.5	.5	1.2	3.1	2.2	-	2.5	-	2.5	-	1.0	-	-	-	.5
1989-1990	5.5	5.0	.5	1.3	2.3	2.0	-	2.6	-	2.6	-	2.0	-	-	-	.6
1990-1991	5.5	5.0	.5	1.7	2.0	2.1	-	2.0	-	2.0	-	1.0	-	1.0	-	.3
1991-1992	6.0	4.5	1.5	1.8	1.5	2.3	.3	2.0	-	2.0	-	1.0	-	.7	-	.7
1992-1993	9.0	8.0	1.0	1.7	1.9	2.1	-	2.0	-	2.0	.6	-	-	1.0	-	.7
1993-1994	9.0	7.5	1.5	1.5	2.0	1.3	.3	2.0	-	2.0	.6	-	-	1.0	-	.7
Drama																
1985-1986	20.3	17.3	1.0	5.5	-	2.3	-	10.0	-	10.0	3.5	-	-	-	-	-
1986-1987	18.3	15.3	1.0	8.7	.6	2.0	-	10.0	-	10.0	1.5	-	-	1.0	-	1.0
1987-1988	19.0	15.0	2.0	6.9	.5	1.8	-	9.0	-	9.0	2.9	-	-	-	.3	10.0
1988-1989	20.0	16.0	2.0	6.4	.8	1.6	-	8.0	.6	8.6	1.0	-	-	-	-	10.1
1989-1990	19.0	15.0	2.0	5.2	.8	1.7	-	9.0	.6	9.6	1.6	-	-	-	-	1.0
1990-1991	20.0	15.0	3.0	4.9	.9	2.1	-	9.0	1.0	10.0	1.6	-	-	-	-	1.0
1991-1992	19.0	15.0	2.0	3.6	1.1	1.2	-	9.0	.6	9.6	-	-	-	-	-	1.0
1992-1993	17.0	13.0	2.0	4.6	.5	1.8	-	8.0	1.6	9.6	1.8	-	-	-	-	-
1993-1994	20.0	16.0	2.0	5.4	1.7	1.2	-	9.0	1.6	10.6	-	-	-	-	-	-
East Asian Languages and Literature																
1985-1986	8.0	7.0	1.0	7.3	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1986-1987	9.5	8.5	1.0	5.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	9.5	8.5	1.0	6.7	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	9.5	7.5	2.0	7.6	-	-	-	2.0	-	2.0	-	-	-	.8	-	-
1989-1990	9.5	7.5	2.0	5.6	.2	-	-	2.0	-	2.0	-	-	-	-	-	-
1990-1991	8.5	5.5	3.0	8.5	-	-	-	2.0	-	2.0	-	-	1.0	-	-	-
1991-1992	9.5	9.0	.5	1.3	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1992-1993	9.5	7.5	2.0	6.7	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1993-1994	9.5	8.5	1.0	7.8	-	-	-	2.0	-	2.0	-	-	-	1.3	-	-
Economics																
1985-1986	37.4	30.4	6.0	7.8	3.8	2.0	6.0	7.0	-	7.0	-	-	-	-	-	1.0
1986-1987	37.4	34.4	2.0	4.6	4.7	1.9	6.0	7.0	-	7.0	-	-	-	-	-	.5
1987-1988	35.4	31.4	3.0	6.0	6.4	1.4	-	7.0	-	7.0	-	-	-	-	-	3.2
1988-1989	34.9	30.5	3.4	5.6	5.5	1.6	.4	7.0	-	7.0	-	-	-	-	-	3.3
1989-1990	34.4	26.4	7.0	7.5	5.5	1.3	3.0	7.0	-	7.0	-	-	-	.8	-	-
1990-1991	35.4	26.3	8.2	4.8	4.3	1.2	3.5	7.0	-	7.0	-	-	-	-	-	1.9
1991-1992	35.9	29.8	5.2	3.7	5.0	1.6	3.2	7.0	-	7.0	-	-	-	-	-	-
1992-1993	34.5	27.3	6.2	4.2	5.6	1.6	3.0	7.0	-	7.0	-	-	-	-	-	-
1993-1994	35.5	27.9	6.6	4.2	3.9	4.0	3.0	7.0	-	7.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
English																
1985-1986	61.0	51.0	9.0	24.8	7.9	2.5	-	10.0	-	10.0	1.0	-	-	-	-	-
1986-1987	62.5	54.5	7.0	23.7	8.6	3.7	17.4	9.0	-	9.0	1.0	-	-	.3	-	-
1987-1988	63.5	58.5	4.0	25.2	6.9	2.8	-	9.0	-	9.0	1.0	-	.3	.2	-	-
1988-1989	65.5	56.5	8.0	30.1	5.3	3.1	-	10.0	-	10.0	1.0	-	-	.6	-	-
1989-1990	68.5	61.9	5.6	16.4	7.3	2.6	-	9.0	-	9.0	.5	-	-	-	-	-
1990-1991	69.0	55.8	12.2	26.9	7.3	2.2	-	9.0	-	9.0	-	-	-	-	-	.5
1991-1992	70.5	54.8	14.7	27.5	8.3	2.3	1.1	9.0	-	9.0	1.0	-	1.0	.3	.7	1.5
1992-1993	67.4	59.4	7.0	22.0	8.2	2.6	1.3	9.0	-	9.0	.5	-	2.0	-	.5	-
1993-1994	65.4	50.3	14.1	27.7	9.6	2.3	.6	9.0	-	9.0	.4	-	2.0	-	.6	-
Film Studies																
1990-1991	2.0	2.0	-	.3	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	2.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germanic Languages																
1985-1986	8.0	7.0	1.0	2.2	1.5	.7	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	8.0	7.0	1.0	4.0	3.3	.3	-	2.0	-	2.0	1.0	-	-	-	-	-
1987-1988	8.0	6.0	2.0	6.2	1.6	.3	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	8.0	7.0	1.0	4.4	2.6	.7	-	2.0	-	2.0	.3	-	-	-	-	-
1989-1990	8.0	8.0	-	4.6	1.6	.6	-	2.0	-	2.0	.4	-	-	-	-	-
1990-1991	8.0	8.0	-	4.6	2.0	.5	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	8.0	7.0	1.0	5.3	2.0	.6	-	2.0	-	2.0	-	-	-	-	.3	-
1992-1993	8.0	7.0	1.0	4.0	2.6	.4	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	9.0	9.0	-	4.0	1.6	.1	-	2.0	-	2.0	-	-	-	-	.3	-
History																
1985-1986	32.2	28.2	3.0	6.7	3.8	1.3	-	3.0	-	3.0	1.0	-	-	.2	-	-
1986-1987	35.2	28.2	6.0	4.6	3.4	1.5	-	4.0	-	4.0	-	-	-	-	-	-
1987-1988	34.7	32.7	1.0	3.7	3.7	1.6	-	4.0	-	4.0	-	1.0	-	.2	-	-
1988-1989	35.7	31.7	3.0	2.8	3.4	1.6	-	4.0	-	4.0	.9	1.0	3.0	-	.2	.3
1989-1990	37.7	26.7	10.0	6.6	3.3	.8	-	4.0	-	4.0	-	3.0	1.0	-	-	.5
1990-1991	37.2	26.2	10.0	6.0	1.3	.8	-	4.0	-	4.0	-	3.0	1.0	-	-	.5
1991-1992	37.0	28.3	7.8	4.3	4.2	1.4	-	3.0	-	3.0	-	3.0	1.2	-	-	.3
1992-1993	33.5	26.5	6.0	7.5	4.4	.3	.6	3.0	-	3.0	-	-	2.0	-	-	-
1993-1994	32.7	24.2	7.5	8.7	5.0	.4	-	3.0	-	3.0	-	-	1.0	-	-	-
Language Resource Centre																
1985-1986	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	.6	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Language Resource Centre																
1992-1993	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Linguistics																
1987-1988	8.3	5.8	2.5	1.0	2.1	1.4	-	2.0	-	2.0	-	-	-	-	-	1.0
1988-1989	8.3	6.3	2.0	1.5	2.2	1.6	-	2.0	-	2.0	-	-	-	-	-	2.0
1989-1990	7.8	6.5	1.3	1.0	1.6	2.0	.5	2.0	-	2.0	-	-	-	-	.3	2.3
1990-1991	6.3	6.3	-	.5	1.4	1.2	-	2.0	-	2.0	-	-	1.0	-	-	2.0
1991-1992	6.8	6.8	-	1.9	1.1	1.7	.3	2.0	-	2.0	.3	-	1.0	1.0	.5	2.3
1992-1993	7.8	5.8	2.0	1.2	1.3	1.3	.3	1.0	-	1.0	-	-	-	1.0	-	1.0
1993-1994	7.8	6.8	1.0	.8	1.1	1.4	.3	2.0	-	2.0	-	-	-	-	.5	1.0
Music																
1985-1986	25.8	21.8	2.0	6.9	1.3	1.9	6.0	6.0	-	6.0	2.0	-	-	-	-	-
1986-1987	25.5	19.8	3.7	8.1	1.6	1.7	5.4	6.0	-	6.0	1.0	-	-	-	-	-
1987-1988	21.5	17.5	2.0	10.4	1.5	1.5	1.8	6.0	-	6.0	2.0	-	-	-	-	-
1988-1989	25.0	17.0	6.0	7.5	1.6	1.9	-	6.0	-	6.0	1.0	-	-	.3	-	3.7
1989-1990	23.0	17.0	4.0	6.8	1.8	1.6	1.9	6.0	-	6.0	1.0	1.0	-	-	-	-
1990-1991	22.3	19.3	1.0	6.4	1.7	1.4	-	6.0	-	6.0	1.8	1.0	-	-	-	-
1991-1992	23.3	17.3	4.0	5.5	1.6	1.4	-	6.0	-	6.0	1.5	1.0	1.0	-	-	-
1992-1993	20.3	17.3	1.0	6.7	1.5	1.4	-	6.0	-	6.0	2.3	-	1.0	-	-	-
1993-1994	21.3	17.3	2.0	6.0	2.0	1.5	-	5.0	-	5.0	2.4	-	-	-	-	-
Philosophy																
1985-1986	16.2	12.2	4.0	4.2	1.6	.7	-	2.0	.5	2.5	-	-	-	-	-	-
1986-1987	14.8	13.8	1.0	5.4	.7	1.9	1.0	3.0	-	3.0	-	-	-	1.0	-	-
1987-1988	14.8	13.2	1.5	2.4	2.6	.7	1.3	3.0	-	3.0	-	-	-	-	-	-
1988-1989	15.4	14.4	1.0	1.8	3.3	.3	1.1	3.0	-	3.0	-	1.0	-	-	-	1.8
1989-1990	17.4	12.4	4.0	4.4	2.8	.3	1.3	2.0	-	2.0	-	-	1.0	.2	.7	.1
1990-1991	18.2	13.2	4.0	2.8	3.0	-	4.5	2.0	-	2.0	-	-	1.2	-	-	.1
1991-1992	17.4	12.4	4.0	2.0	1.8	-	1.1	2.0	-	2.0	-	-	-	-	.6	.1
1992-1993	17.4	10.7	5.8	5.5	2.0	-	1.9	2.0	-	2.0	-	-	-	-	-	.1
1993-1994	18.4	16.4	1.0	2.2	2.6	-	2.2	2.0	-	2.0	-	-	1.0	-	-	-
Political Science																
1985-1986	21.3	16.3	4.0	5.4	2.7	.8	2.0	6.0	-	6.0	-	-	-	-	-	-
1986-1987	20.7	16.7	3.0	5.3	3.5	.7	3.0	6.0	-	6.0	-	-	1.0	-	-	-
1987-1988	20.7	18.7	1.0	5.9	2.7	.5	1.0	5.0	-	5.0	-	-	1.0	-	-	-
1988-1989	22.7	20.7	1.0	4.3	2.4	1.3	-	5.0	-	5.0	-	-	-	-	-	1.0
1989-1990	21.7	20.2	.5	2.8	3.1	1.4	.7	5.0	-	5.0	-	-	-	-	-	-
1990-1991	21.2	18.2	2.0	4.2	2.9	1.2	.7	4.0	-	4.0	-	-	1.0	-	-	-
1991-1992	22.2	18.2	3.0	3.7	3.1	.9	.7	5.0	-	5.0	-	-	-	-	.1	-
1992-1993	21.5	16.5	4.0	5.2	1.0	2.6	.4	5.0	-	5.0	-	-	-	-	-	-
1993-1994	22.5	20.4	1.1	4.2	3.0	-	.9	4.0	-	4.0	-	-	-	.2	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Psychology (in Arts)																
1985-1986	16.2	15.2	1.0	3.4	6.1	1.4	9.0	10.0	1.0	11.0	-	-	.8	-	.6	12.1
1986-1987	16.2	14.2	2.0	4.9	5.7	1.5	13.0	10.5	1.0	11.5	1.3	-	-	-	.6	10.9
1987-1988	17.2	14.7	1.5	4.8	5.6	1.8	8.6	10.5	.5	11.0	.8	2.0	-	-	.2	15.5
1988-1989	18.2	14.2	3.0	4.2	5.2	2.0	1.6	11.0	1.0	12.0	.9	2.0	.3	-	.2	26.2
1989-1990	17.2	16.2	-	1.7	6.0	1.0	6.1	12.0	1.0	13.0	.9	2.0	-	-	-	12.1
1990-1991	17.2	15.2	1.0	2.8	3.6	.3	7.6	11.0	1.5	12.5	.2	2.0	-	-	-	14.4
1991-1992	16.7	14.7	1.0	2.0	4.6	1.4	4.7	10.5	1.0	11.5	.5	2.0	1.0	-	-	13.1
1992-1993	17.7	14.7	2.0	3.2	4.2	.3	9.9	9.5	1.5	11.0	-	-	1.0	-	1.2	4.7
1993-1994	16.2	13.2	2.0	2.2	5.5	-	5.9	11.5	.5	12.0	.1	-	1.7	-	.8	6.1
Religious Studies																
1985-1986	5.0	5.0	-	3.4	-	-	-	1.0	-	1.0	.4	-	-	-	-	-
1986-1987	5.0	5.0	-	3.5	-	-	-	1.0	-	1.0	.4	-	-	-	-	-
1987-1988	6.0	4.0	2.0	4.0	-	-	.5	1.0	-	1.0	-	-	-	-	-	-
1988-1989	6.0	6.0	-	2.0	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
1989-1990	7.0	6.0	1.0	3.6	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	7.0	6.0	1.0	.5	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	8.0	6.0	2.0	2.0	-	-	.7	1.0	-	1.0	.5	-	-	-	-	-
1992-1993	6.0	5.0	1.0	3.3	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
1993-1994	6.0	6.0	-	2.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Romance Languages																
1985-1986	31.5	29.5	1.0	5.4	8.8	1.6	-	3.0	-	3.0	-	-	-	-	-	-
1986-1987	33.0	28.0	4.0	5.0	10.1	1.6	-	4.0	-	4.0	-	-	-	-	-	-
1987-1988	33.0	28.0	4.0	1.8	12.2	1.6	-	3.0	-	3.0	-	-	-	-	-	-
1988-1989	32.5	29.0	2.5	3.2	10.1	.7	-	3.0	-	3.0	-	-	-	-	-	-
1989-1990	30.5	24.5	5.0	5.0	8.9	1.0	-	2.0	-	2.0	-	-	-	-	-	-
1990-1991	34.5	28.0	4.5	7.2	7.6	2.0	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	33.5	26.0	5.5	4.8	8.9	1.8	.3	4.0	-	4.0	-	-	-	-	-	-
1992-1993	29.0	23.5	3.5	4.9	8.6	1.5	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	27.0	22.5	2.5	5.4	10.2	1.0	-	4.0	-	4.0	-	-	-	-	-	-
Slavic and East European Studies																
1985-1986	9.5	7.8	1.7	4.7	1.2	1.6	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	9.5	9.5	-	3.4	1.0	1.8	-	2.0	.5	2.5	-	-	-	-	-	-
1987-1988	8.5	8.2	.3	2.7	1.3	2.0	-	2.0	.5	2.5	-	-	-	-	-	-
1988-1989	8.5	8.5	-	2.9	1.0	2.0	-	2.0	.5	2.5	-	-	-	-	-	-
1989-1990	9.5	7.8	1.7	2.3	1.3	1.7	-	2.0	.6	2.6	-	-	-	-	.3	-
1990-1991	10.5	8.5	2.0	3.3	1.9	1.4	-	2.0	1.0	3.0	-	-	-	-	.3	-
1991-1992	10.5	10.0	.5	2.3	1.2	1.2	-	2.0	.6	2.6	-	-	-	-	.3	-
1992-1993	10.5	9.5	1.0	2.6	1.4	.8	-	2.0	.6	2.6	-	-	-	-	1.8	-
1993-1994	10.5	10.5	-	2.7	1.6	1.0	-	2.0	.6	2.6	-	-	-	-	1.4	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ARTS																
Sociology																
1985-1986	39.0	30.2	4.8	7.6	9.6	1.3	-	14.0	-	14.0	1.0	-	.6	.2	-	1.0
1986-1987	40.2	34.2	2.0	8.7	8.6	2.5	-	15.0	-	15.0	-	-	-	-	.3	1.0
1987-1988	40.2	32.8	3.3	9.7	6.8	2.3	-	15.0	-	15.0	-	-	-	-	.3	2.6
1988-1989	41.7	34.7	3.0	6.8	7.9	2.2	.7	15.0	-	15.0	-	-	2.0	-	-	1.3
1989-1990	43.7	28.7	11.0	5.8	7.8	1.8	-	15.0	-	15.0	1.0	-	1.0	-	-	1.9
1990-1991	42.2	33.2	5.0	3.3	9.1	.7	-	14.0	-	14.0	-	-	2.0	-	-	.9
1991-1992	40.4	32.2	4.2	3.0	9.3	.8	1.0	14.0	-	14.0	-	-	1.0	-	-	.9
1992-1993	39.0	28.5	6.5	3.7	9.1	1.0	1.2	14.0	-	14.0	-	-	-	-	1.0	.6
1993-1994	39.5	29.0	6.5	3.0	9.7	.3	.3	14.0	-	14.0	-	-	-	-	.3	.6
Student Programs Office																
1986-1987	3.0	1.0	-	-	-	-	-	5.7	-	5.7	1.0	-	-	-	-	-
1987-1988	3.0	1.0	-	-	-	-	-	5.7	-	5.7	.4	-	-	-	-	-
1988-1989	2.5	.5	-	-	-	-	-	5.7	-	5.7	.4	-	-	-	-	-
1989-1990	4.5	.5	-	-	-	-	-	5.0	.4	5.4	-	-	-	-	-	-
1990-1991	5.5	.5	-	-	-	-	-	5.0	1.0	6.0	-	-	-	-	-	-
1991-1992	4.5	-	.5	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	4.0	.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	4.0	.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
Women's Studies																
1988-1989	1.0	1.0	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
1989-1990	1.0	1.0	-	-	-	-	-	-	.5	.5	-	-	-	-	-	-
1990-1991	1.0	1.0	-	.1	-	-	-	-	.5	.5	-	-	-	-	-	-
1991-1992	1.5	1.5	-	.5	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.3	2.3	-	-	-	-	-	-	-	-	-	-	-	.2	-	-
1993-1994	2.3	1.8	.5	.2	-	-	-	.5	-	.5	-	-	-	.2	-	-
TOTAL FOR ARTS																
1985-1986	399.6	328.6	51.0	117.4	55.0	23.6	25.3	112.5	3.5	116.0	11.0	-	3.0	.4	1.2	16.6
1986-1987	407.8	343.4	43.3	115.3	58.3	27.7	46.7	117.5	3.5	121.0	10.1	-	2.0	2.3	1.1	16.4
1987-1988	414.1	354.4	37.7	112.0	60.2	26.4	13.1	116.5	3.3	119.8	9.7	6.0	1.3	.5	1.2	36.6
1988-1989	422.9	357.8	43.1	103.7	58.9	28.5	4.4	120.0	4.1	124.1	6.7	7.0	7.5	1.8	.3	51.7
1989-1990	429.7	341.1	64.6	95.3	59.0	24.2	13.4	118.1	6.1	124.2	6.3	9.0	4.0	1.3	1.6	20.0
1990-1991	430.8	340.9	63.8	101.0	52.9	21.3	16.7	116.5	8.5	125.0	5.2	9.0	8.2	1.0	1.0	24.1
1991-1992	431.8	339.2	67.6	90.4	58.6	22.9	13.3	116.0	3.7	119.7	6.4	9.0	6.2	3.0	4.0	20.4
1992-1993	414.7	329.8	60.4	98.3	57.9	21.9	18.9	112.0	5.2	117.2	7.7	1.0	7.0	3.2	6.1	7.6
1993-1994	417.0	332.4	60.1	100.3	66.8	17.7	13.7	116.5	4.2	120.7	6.3	-	5.7	2.7	5.9	8.9
FACULTY OF BUSINESS																
Business																
1985-1986	66.9	57.9	6.0	19.1	8.6	2.4	-	21.0	.9	21.9	.6	-	-	1.1	.3	2.0
1986-1987	65.8	54.8	8.0	24.7	6.4	3.4	-	22.0	.5	22.5	1.0	-	-	1.0	.8	5.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF BUSINESS																
Business																
1987-1988	66.5	49.5	14.0	19.0	7.4	2.5	7.3	21.0	.5	21.5	1.9	-	-	-	-	4.9
1988-1989	63.9	52.3	8.6	14.1	7.7	1.9	-	21.0	1.5	22.5	9.8	-	-	-	-	3.5
1989-1990	60.4	51.4	8.0	14.9	5.1	1.7	4.9	19.0	1.5	20.5	.6	-	-	-	-	5.5
1990-1991	71.7	60.7	9.0	18.4	3.6	9.5	4.0	23.0	4.0	27.0	2.5	-	-	-	-	4.9
1991-1992	75.7	60.8	11.9	17.8	4.0	9.8	1.2	20.0	2.5	22.5	4.1	-	-	1.0	.3	5.4
1992-1993	76.2	65.4	6.8	14.5	.7	7.2	1.0	20.0	3.5	23.5	3.6	-	-	-	4.0	5.9
1993-1994	72.3	61.3	7.0	14.9	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	.7	-	3.8	5.9
Master of Public Management (CG)																
1985-1986	2.0	1.0	1.0	-	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1986-1987	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	2.0	2.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	2.0	2.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	2.0	2.0	-	-	1.2	-	-	2.0	-	2.0	-	-	-	-	-	-
1990-1991	-	-	-	-	.7	-	-	-	-	-	-	-	-	-	-	-
PhD. in Business Management (CG)																
1985-1986	1.0	1.0	-	-	1.5	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	2.0	2.0	-	-	-	4.5	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	4.7	4.7	-	-	7.0	-	-	2.0	.5	2.5	-	-	-	-	-	-
1988-1989	6.0	6.0	-	-	6.0	-	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	6.0	6.0	-	-	7.3	-	-	2.0	-	2.0	-	-	-	-	-	-
1990-1991	.7	.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	.7	.6	.1	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.1	.1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR BUSINESS																
1985-1986	69.9	59.9	7.0	19.1	10.1	2.4	-	24.0	.9	24.9	.6	-	-	1.1	.3	3.0
1986-1987	68.8	57.8	8.0	24.7	6.4	7.8	-	26.0	.5	26.5	1.0	-	-	1.0	.8	5.6
1987-1988	73.2	56.2	14.0	19.0	14.4	2.5	7.3	25.0	1.0	26.0	1.9	-	-	-	-	4.9
1988-1989	71.9	60.3	8.6	14.1	13.7	1.9	-	25.0	1.5	26.5	9.8	-	-	-	-	3.5
1989-1990	68.4	59.4	8.0	14.9	13.6	1.7	4.9	23.0	1.5	24.5	.6	-	-	-	-	5.5
1990-1991	72.4	61.4	9.0	18.4	4.3	9.5	4.0	23.0	4.0	27.0	2.5	-	-	-	-	4.9
1991-1992	76.4	61.4	12.0	17.8	4.0	9.8	1.2	20.0	2.5	22.5	4.1	-	-	1.0	.3	5.4
1992-1993	76.3	65.5	6.8	14.5	.7	7.2	1.0	20.0	3.5	23.5	3.6	-	-	-	4.0	5.9
1993-1994	72.3	61.3	7.0	15.1	1.4	5.8	1.2	23.0	3.0	26.0	3.3	-	.7	-	3.8	5.9
FACULTY OF DENTISTRY																
Dean of Dentistry																
1985-1986	6.6	5.6	-	.2	.1	.3	-	35.0	.6	35.6	2.1	-	-	-	.2	7.9
1986-1987	6.6	5.6	-	.5	-	.3	-	32.0	.6	32.6	4.6	-	-	-	-	7.1
1987-1988	5.6	4.6	-	3.2	.3	-	-	30.0	.6	30.6	3.2	-	-	-	-	8.7

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF DENTISTRY																
Dean of Dentistry																
1988-1989	5.0	4.0	-	3.2	.7	-	-	30.5	.6	31.1	6.3	-	-	-	-	7.5
1989-1990	6.0	5.0	-	3.4	-	-	-	31.5	.6	32.1	2.4	-	-	-	-	9.3
1990-1991	6.0	4.0	1.0	1.8	-	-	-	30.0	1.0	31.0	2.0	-	-	-	-	9.3
1991-1992	5.0	4.0	-	1.6	-	-	-	30.0	-	30.0	1.5	-	-	-	-	8.7
1992-1993	5.0	4.0	-	.7	.2	-	-	30.0	-	30.0	2.2	-	-	-	-	7.8
1993-1994	5.0	3.0	1.0	1.3	.3	.3	-	29.0	-	29.0	1.2	-	-	-	-	6.9
Dental Health Care																
1985-1986	6.8	5.8	1.0	3.8	-	.2	-	13.0	-	13.0	-	-	-	-	-	-
1986-1987	6.8	5.8	1.0	3.4	-	-	-	12.0	-	12.0	-	-	-	-	-	-
1987-1988	5.4	5.4	-	4.8	-	.3	-	9.0	-	9.0	2.0	-	-	-	-	-
1988-1989	4.2	3.2	1.0	5.3	-	.3	-	10.0	-	10.0	1.0	-	-	-	-	-
1989-1990	4.6	4.6	-	4.8	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1990-1991	4.7	4.7	-	5.4	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1991-1992	3.6	3.6	-	5.9	-	-	-	11.0	-	11.0	-	-	-	-	-	1.0
1992-1993	3.4	2.4	1.0	8.9	-	-	-	12.0	-	12.0	.4	-	-	-	-	1.0
1993-1994	3.1	3.1	-	10.1	-	-	-	12.0	-	12.0	.8	-	.1	.6	-	1.0
Oral Biology																
1985-1986	9.0	9.0	-	-	-	-	-	7.0	.5	7.5	-	-	1.0	-	.7	2.0
1986-1987	9.0	8.0	1.0	-	-	-	-	7.0	.5	7.5	-	-	4.0	-	.7	2.0
1987-1988	8.0	7.0	1.0	-	-	.7	-	7.5	-	7.5	-	-	2.0	-	-	3.4
1988-1989	9.0	8.0	1.0	-	-	.3	-	7.5	-	7.5	-	-	2.0	-	-	4.4
1989-1990	9.0	9.0	-	-	-	.9	-	7.0	-	7.0	-	-	-	-	-	4.9
1990-1991	9.0	9.0	-	-	-	.8	-	7.0	.5	7.5	-	1.0	2.0	-	.3	4.9
1991-1992	8.0	8.0	-	-	-	.7	-	5.0	-	5.0	-	1.0	1.0	-	-	3.2
1992-1993	8.0	6.0	2.0	-	-	.3	-	4.0	-	4.0	-	1.0	-	-	-	4.7
1993-1994	8.0	7.0	1.0	-	-	.3	-	4.0	-	4.0	-	1.0	-	-	-	3.5
Restorative Dentistry																
1985-1986	14.3	13.0	1.2	5.5	-	-	-	14.0	-	14.0	-	-	-	-	-	1.3
1986-1987	11.1	10.9	.2	5.9	-	-	-	14.0	-	14.0	-	-	-	-	-	1.5
1987-1988	11.2	11.2	-	5.7	-	-	-	14.5	-	14.5	-	-	-	-	-	1.5
1988-1989	11.8	11.8	-	5.6	-	-	-	14.5	-	14.5	-	-	-	-	-	1.4
1989-1990	13.4	13.4	-	6.6	-	-	-	14.5	-	14.5	-	-	-	-	-	1.4
1990-1991	12.4	12.4	-	4.5	-	-	-	13.5	-	13.5	-	-	-	-	-	1.5
1991-1992	12.0	12.0	-	4.0	-	-	-	12.5	-	12.5	-	-	-	-	-	1.4
1992-1993	11.6	10.6	1.0	4.3	-	-	-	12.5	-	12.5	1.0	-	-	-	-	.8
1993-1994	10.4	10.4	-	3.5	-	-	-	11.5	-	11.5	-	-	-	-	-	.8
Stomatology																
1985-1986	12.0	12.0	-	5.1	-	-	-	14.0	-	14.0	-	-	1.0	-	-	1.0
1986-1987	11.0	11.0	-	6.5	-	-	-	15.0	-	15.0	-	-	1.0	-	.3	1.0
1987-1988	8.9	7.9	1.0	7.0	-	-	-	14.5	-	14.5	-	-	-	.1	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF DENTISTRY																
Stomatology																
1988-1989	9.8	9.8	-	6.1	-	-	-	14.5	-	14.5	-	-	-	.1	-	-
1989-1990	9.4	8.4	1.0	6.9	-	-	-	14.5	-	14.5	1.0	-	1.0	-	-	-
1990-1991	8.8	8.8	-	7.1	-	-	-	13.5	-	13.5	-	-	-	-	-	-
1991-1992	8.3	7.3	1.0	7.5	-	-	-	14.5	-	14.5	1.0	-	-	-	-	-
1992-1993	10.3	10.3	-	6.4	-	-	-	15.5	-	15.5	-	-	-	-	-	-
1993-1994	10.3	10.3	-	6.4	-	-	-	14.5	-	14.5	-	-	.5	-	-	-
TOTAL FOR DENTISTRY																
1985-1986	48.8	45.5	2.2	14.7	.1	.5	-	83.0	1.1	84.1	2.1	-	2.0	-	.8	12.2
1986-1987	44.6	41.3	2.2	16.4	-	.3	-	80.0	1.1	81.1	4.6	-	5.0	-	1.0	11.6
1987-1988	39.1	36.1	2.0	20.8	.3	.9	-	75.5	.6	76.1	5.2	-	2.0	.1	-	13.6
1988-1989	39.7	36.7	2.0	20.1	.7	.7	-	77.0	.6	77.6	7.3	-	2.0	.1	-	13.3
1989-1990	42.5	40.5	1.0	21.7	-	.9	-	77.5	.6	78.1	3.4	-	1.0	-	-	15.6
1990-1991	41.0	39.0	1.0	18.8	-	.8	-	75.0	1.5	76.5	2.0	1.0	2.0	-	.3	15.6
1991-1992	36.8	34.8	1.0	19.0	-	.7	-	73.0	-	73.0	2.5	1.0	1.0	-	-	14.3
1992-1993	38.3	33.3	4.0	20.3	.2	.3	-	74.0	-	74.0	3.6	1.0	-	-	-	14.3
1993-1994	36.8	33.8	2.0	21.2	.3	.7	-	71.0	-	71.0	2.0	1.0	.6	.6	-	12.3
FACULTY OF EDUCATION																
Dean of Education																
1985-1986	6.7	3.7	-	-	.5	.3	-	12.0	-	12.0	3.0	-	-	-	-	6.0
1986-1987	6.2	3.2	-	5.0	1.2	.3	-	10.0	-	10.0	1.0	-	-	-	-	7.4
1987-1988	5.7	2.7	-	2.0	-	-	-	10.0	-	10.0	1.5	-	-	-	-	12.0
1988-1989	4.7	2.7	-	1.0	-	-	-	10.0	-	10.0	2.4	-	-	-	-	6.5
1989-1990	5.2	3.2	-	1.0	-	-	-	9.0	-	9.0	3.5	-	-	-	-	5.2
1990-1991	5.2	3.2	-	1.3	-	-	-	9.0	-	9.0	2.6	-	-	-	-	3.0
1991-1992	3.8	1.8	1.0	2.8	-	-	-	10.0	-	10.0	4.6	-	-	-	-	1.8
1992-1993	4.0	1.0	-	3.1	-	-	-	12.0	-	12.0	5.0	-	-	-	-	2.5
1993-1994	3.5	1.0	-	2.2	-	-	-	6.0	-	6.0	4.0	-	-	-	-	2.0
Adult, Career & Technology Education																
1985-1986	12.0	10.0	1.0	1.2	.6	.5	-	6.0	-	6.0	-	-	-	-	-	1.9
1986-1987	11.5	9.5	1.0	2.3	1.8	.3	-	5.0	-	5.0	.7	-	-	.5	-	2.4
1987-1988	12.0	9.0	2.0	2.3	5.5	.7	-	5.0	-	5.0	-	-	-	-	-	.7
1988-1989	11.0	10.0	-	2.3	3.5	1.0	-	5.0	-	5.0	1.7	-	-	-	-	.7
1989-1990	11.0	8.0	1.0	1.1	4.3	.7	-	5.0	-	5.0	.3	-	-	-	-	.5
1990-1991	12.0	10.0	1.0	.8	4.3	.7	-	5.0	-	5.0	1.3	-	-	-	-	-
1991-1992	11.0	9.0	1.0	1.4	4.3	.7	-	4.0	-	4.0	1.1	-	-	-	-	-
1992-1993	13.0	11.0	1.0	1.0	4.6	.7	.3	3.0	-	3.0	.6	-	-	-	-	-
1993-1994	12.5	11.0	1.0	-	-	5.7	.7	4.0	-	4.0	.4	-	-	-	-	-
Developmental Disabilities Center																
1990-1991	.7	.7	-	-	-	-	.3	1.0	-	1.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF EDUCATION																
Developmental Disabilities Center																
1991-1992	.7	.7	-	-	-	-	.7	1.0	-	1.0	-	-	-	1.0	-	.4
1992-1993	.7	.7	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	.4
1993-1994	.7	.7	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Education - Field Experiences																
1985-1986	1.0	-	-	8.0	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	-	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	1.0	-	-	-	11.0	.5	11.5	2.5	-	-	-	-	-
Education Clinic																
1985-1986	2.3	2.3	-	.5	-	-	2.0	5.0	-	5.0	-	-	-	-	-	-
1986-1987	2.3	2.3	-	.5	-	-	1.0	5.0	-	5.0	-	-	-	-	-	-
1987-1988	2.3	2.3	-	.5	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1988-1989	2.5	1.8	.3	1.0	-	-	-	4.0	-	4.0	-	-	-	-	-	.3
1989-1990	2.5	2.2	-	1.0	-	-	.7	4.0	-	4.0	-	-	-	-	-	-
1990-1991	2.5	2.2	-	1.0	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1991-1992	1.8	1.2	.7	1.0	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1992-1993	1.2	1.2	-	1.0	-	-	.3	4.0	-	4.0	-	-	-	-	-	-
1993-1994	1.2	1.2	-	1.0	-	-	.3	3.0	-	3.0	-	-	-	-	-	-
Educational Administration																
1985-1986	18.7	17.7	-	4.7	5.0	1.6	-	3.0	.7	3.7	1.0	-	-	-	.7	.2
1986-1987	18.2	15.7	1.5	4.0	6.3	.7	-	5.0	.7	5.7	1.0	-	-	-	1.0	.3
1987-1988	18.3	16.3	1.0	2.6	7.1	1.0	.3	5.0	.7	5.7	1.0	-	-	-	.7	.3
1988-1989	18.8	15.8	2.0	4.8	7.5	1.7	-	5.0	.7	5.7	1.7	-	-	-	-	.4
1989-1990	17.8	14.8	2.0	5.4	6.4	2.6	.3	5.0	.7	5.7	1.0	-	-	-	-	.4
1990-1991	19.3	16.3	2.0	5.9	7.9	1.8	-	5.0	.7	5.7	1.0	-	-	-	-	.8
1991-1992	17.3	15.3	1.0	5.1	5.2	2.9	.2	4.0	.7	4.7	1.0	-	-	-	1.7	.4
1992-1993	16.0	13.0	2.0	4.7	5.4	3.4	.3	5.0	.7	5.7	-	-	-	-	1.1	.4
1993-1994	16.0	14.0	1.0	3.8	4.8	2.2	.3	5.0	.7	5.7	-	-	-	-	1.3	.4
Educational Foundations																
1985-1986	17.7	12.7	5.0	4.3	7.8	1.0	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	18.9	16.9	2.0	2.7	6.4	1.3	-	3.0	-	3.0	1.0	-	1.0	-	-	-
1987-1988	19.3	16.7	2.7	3.8	4.1	2.3	-	4.0	-	4.0	-	1.0	1.3	.4	-	-
1988-1989	19.3	17.0	2.3	4.7	4.0	1.5	-	4.0	-	4.0	.3	1.0	-	-	.6	-
1989-1990	18.3	17.3	1.0	1.8	4.5	2.2	-	4.0	-	4.0	-	1.0	-	-	.3	.3
1990-1991	16.3	14.3	2.0	1.8	5.8	2.0	-	4.0	-	4.0	-	1.0	-	-	-	.3

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF EDUCATION																
Educational Foundations																
1991-1992	16.3	12.7	2.7	3.2	4.5	2.0	-	3.0	-	3.0	-	1.0	-	-	.3	.3
1992-1993	17.3	12.0	4.3	3.6	3.5	2.7	-	3.0	-	3.0	.3	-	-	-	-	-
1993-1994	16.3	13.5	1.8	3.3	4.0	1.4	-	3.0	-	3.0	-	-	-	-	.3	-
Educational Psychology																
1985-1986	37.3	33.0	3.0	3.7	7.1	3.6	-	7.0	-	7.0	-	-	-	1.0	.2	2.6
1986-1987	35.3	30.3	4.0	4.6	7.0	5.9	-	7.0	-	7.0	1.1	-	-	1.0	1.8	4.7
1987-1988	37.6	31.0	4.7	4.6	6.8	4.6	-	7.0	-	7.0	1.0	.2	-	.4	.2	6.2
1988-1989	34.8	28.2	5.0	4.1	7.4	5.1	-	7.0	-	7.0	1.0	.2	1.0	.4	1.0	5.1
1989-1990	36.0	32.3	2.3	5.6	6.7	4.6	-	7.0	-	7.0	1.0	-	-	-	1.2	5.8
1990-1991	37.0	32.3	3.3	4.6	6.9	4.2	-	6.0	-	6.0	1.2	1.0	1.0	-	-	3.3
1991-1992	38.8	33.6	3.8	5.8	7.5	5.3	.3	6.0	.5	6.5	.6	-	1.0	-	.3	2.0
1992-1993	39.2	30.5	7.3	5.2	7.4	3.8	.6	6.0	-	6.0	.8	-	.6	-	.5	4.8
1993-1994	37.5	34.5	3.0	4.8	6.6	3.8	.5	6.0	-	6.0	1.1	-	.8	-	1.5	3.1
Educational Research																
1985-1986	1.3	1.3	-	-	-	-	2.0	8.0	.5	8.5	-	-	-	-	-	2.4
1986-1987	2.3	2.3	-	-	-	1.3	4.0	8.0	.5	8.5	.8	-	-	-	-	2.0
1987-1988	2.0	2.0	-	-	1.6	.8	-	8.0	-	8.0	1.0	-	-	-	.3	1.9
1988-1989	1.7	1.7	-	-	.3	.3	.3	7.0	-	7.0	1.0	-	-	-	.3	.8
1989-1990	2.0	2.0	-	-	-	.7	-	6.0	-	6.0	1.3	-	-	-	.7	1.0
1990-1991	2.0	2.0	-	-	-	1.1	-	5.0	-	5.0	.5	-	.2	-	-	1.0
1991-1992	2.0	1.3	.7	-	-	1.2	-	5.0	-	5.0	.5	-	-	-	.3	.5
1992-1993	-	-	-	-	-	.9	-	4.0	-	4.0	.5	-	-	-	-	-
1993-1994	-	-	-	-	-	1.2	-	3.0	-	3.0	1.5	-	-	-	-	-
Elementary Education																
1985-1986	36.0	30.0	5.0	8.0	3.5	1.1	-	5.0	-	5.0	.5	-	-	-	-	1.5
1986-1987	33.2	26.2	6.0	6.8	3.3	1.6	-	5.0	-	5.0	.5	-	-	1.4	-	1.0
1987-1988	33.7	28.7	4.0	6.1	2.9	2.3	-	5.0	-	5.0	.5	-	-	-	-	1.0
1988-1989	31.7	27.0	3.7	10.5	3.2	1.6	-	5.0	-	5.0	-	-	-	.5	.2	1.0
1989-1990	32.5	26.5	5.0	13.5	2.8	1.3	-	5.0	-	5.0	.5	-	-	-	.3	1.0
1990-1991	34.3	27.7	5.6	11.6	2.2	1.0	-	5.0	-	5.0	1.0	-	-	-	-	1.6
1991-1992	33.3	27.2	5.2	9.0	1.7	3.0	-	5.0	-	5.0	.6	-	-	-	.5	2.8
1992-1993	33.3	27.3	5.0	10.4	3.8	1.4	.5	5.0	-	5.0	1.6	-	-	-	.3	2.4
1993-1994	34.3	28.3	5.0	13.2	3.1	1.0	.8	5.0	-	5.0	1.6	-	-	-	-	2.9
Extended Practicum (CG)																
1986-1987	-	-	-	6.0	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Technology Centre																
1985-1986	2.0	-	-	-	-	-	-	17.0	-	17.0	4.8	-	-	-	-	-
1986-1987	2.0	-	-	-	-	-	-	17.0	-	17.0	7.0	-	-	-	-	-
1987-1988	2.0	-	-	-	-	-	16.0	17.0	-	17.0	7.2	-	-	-	-	-

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TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF EDUCATION																
Instructional Technology Centre																
1988-1989	2.0	-	-	-	-	-	.4	17.0	-	17.0	11.5	-	-	-	-	-
1989-1990	2.0	-	-	-	-	-	-	17.0	-	17.0	13.5	-	-	-	-	-
1990-1991	2.0	-	-	-	-	-	-	15.5	-	15.5	11.4	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	13.0	-	13.0	14.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	7.6	15.0	-	15.0	6.2	-	-	-	-	-
1993-1994	2.0	-	-	.7	-	-	7.0	14.0	-	14.0	5.5	-	-	-	-	-
Library & Information Studies																
1991-1992	9.1	7.6	1.5	.3	-	.5	-	3.0	-	3.0	.4	-	-	-	-	-
1992-1993	9.5	7.5	1.5	.7	-	.3	-	3.0	-	3.0	1.1	-	-	-	-	-
1993-1994	8.0	6.5	1.5	.7	-	.5	.3	2.0	-	2.0	1.7	-	-	-	-	-
Master of Education - Outreach (CG)																
1989-1990	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	-	-	-	-	-	1.1	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	-	-	.3	-	-	-	-	-	-	-	-	-	-
Secondary Education																
1985-1986	21.0	19.3	1.7	3.5	5.5	1.8	-	3.0	-	3.0	-	-	-	-	-	1.0
1986-1987	20.3	19.3	1.0	1.8	6.8	1.5	-	3.0	-	3.0	1.0	-	-	-	-	.2
1987-1988	20.7	18.7	2.0	3.1	4.5	2.5	-	4.0	-	4.0	.7	-	-	-	-	.6
1988-1989	21.7	19.7	2.0	3.3	6.0	1.3	-	4.0	-	4.0	-	-	-	.5	-	-
1989-1990	21.7	17.7	4.0	3.3	6.6	1.2	-	4.0	-	4.0	-	-	-	-	-	-
1990-1991	21.7	17.7	3.0	4.7	5.8	2.4	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	23.5	21.8	.7	2.2	5.4	2.4	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	23.7	20.4	2.2	5.8	6.0	1.8	-	4.0	-	4.0	.5	-	-	-	-	-
1993-1994	22.7	20.4	1.2	6.6	4.1	1.9	.3	4.0	-	4.0	.8	-	-	-	-	-
Teachers of Hearing Impaired (CG)																
1985-1986	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teachers of Multiple Dep. Handicap. (CG)																
1985-1986	2.0	2.0	-	-	.1	.1	-	-	-	-	-	-	-	-	-	-
1986-1987	2.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	2.0	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	2.0	2.0	-	-	-	.2	-	-	-	-	-	-	-	-	-	-
TOTAL FOR EDUCATION																
1985-1986	159.0	133.0	15.7	33.8	30.0	10.0	4.0	74.0	1.2	75.2	9.3	-	-	1.0	.9	15.5
1986-1987	154.2	128.7	15.5	33.6	32.8	13.0	5.0	73.0	1.2	74.2	15.2	-	1.0	2.9	2.8	18.0
1987-1988	156.7	129.3	16.3	25.0	32.6	14.2	16.6	74.0	.7	74.7	13.0	1.2	1.3	.8	1.2	22.6
1988-1989	151.2	125.8	15.3	31.7	31.9	12.6	.7	73.0	.7	73.7	19.6	1.2	1.0	1.4	2.2	14.9
1989-1990	150.0	124.0	15.3	33.7	31.3	13.1	1.0	71.0	.7	71.7	21.2	1.0	-	-	2.5	14.3

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF EDUCATION																
TOTAL FOR EDUCATION																
1990-1991	154.0	126.4	16.9	31.8	33.0	13.1	.7	68.5	.7	69.2	19.1	2.0	1.2	-	-	10.0
1991-1992	160.8	132.3	18.2	30.8	28.5	18.9	1.6	67.0	1.2	68.2	23.0	1.0	1.0	1.0	3.2	8.2
1992-1993	159.8	124.6	23.4	36.4	30.6	14.8	9.7	70.0	.7	70.7	16.6	-	.6	1.0	1.9	10.5
1993-1994	155.7	131.1	14.6	37.3	22.6	18.0	10.3	67.0	1.2	68.2	19.1	-	.8	-	3.2	8.4
FACULTY OF ENGINEERING																
Dean of Engineering																
1985-1986	4.0	2.0	1.0	1.5	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1986-1987	4.0	2.0	1.0	1.6	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1987-1988	4.0	2.0	1.0	3.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1988-1989	4.0	2.0	1.0	3.0	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1989-1990	3.0	2.0	-	3.0	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1990-1991	3.0	2.0	-	1.6	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	3.5	2.5	-	1.6	-	-	-	4.0	-	4.0	-	-	-	1.0	-	-
1992-1993	4.0	3.0	-	1.6	-	-	.7	4.0	-	4.0	-	-	-	1.0	-	-
1993-1994	3.5	2.5	-	2.2	-	-	.6	4.0	-	4.0	.3	-	-	1.0	-	-
Center for Cooperative Education																
1987-1988	6.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	5.5	1.0	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	5.0	.5	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1990-1991	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1991-1992	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1992-1993	5.5	.5	-	-	-	-	-	2.0	-	2.0	.9	1.0	-	-	-	-
1993-1994	5.5	.5	-	-	-	-	-	3.0	-	3.0	.9	1.0	-	-	-	-
Chemical Engineering																
1985-1986	15.0	13.0	1.0	.2	5.4	1.1	1.0	13.0	-	13.0	.8	1.0	6.7	10.8	1.2	2.0
1986-1987	16.0	14.0	1.0	-	5.6	.4	-	13.0	-	13.0	-	-	7.0	11.0	2.7	2.0
1987-1988	17.0	13.0	3.0	.4	6.3	.9	-	14.0	-	14.0	-	-	9.0	8.5	3.8	2.3
1988-1989	16.0	14.0	1.0	-	5.7	.9	-	14.0	-	14.0	-	-	5.0	11.0	1.5	.7
1989-1990	17.0	14.0	2.0	.2	4.8	1.6	.7	14.0	-	14.0	-	-	8.0	13.8	3.4	.9
1990-1991	18.0	15.0	2.0	.2	4.4	1.1	-	12.0	-	12.0	-	-	6.0	10.5	5.3	-
1991-1992	18.0	17.0	-	-	2.5	1.2	.3	10.0	.5	10.5	1.0	-	8.0	12.8	10.5	-
1992-1993	16.5	13.5	2.0	.5	3.4	1.9	2.6	11.0	.5	11.5	-	-	5.0	16.2	7.2	2.3
1993-1994	15.5	12.5	2.0	1.4	3.8	1.9	3.6	10.0	1.2	11.2	-	-	7.0	14.5	7.4	1.1
Civil Engineering																
1985-1986	33.5	32.0	1.5	7.6	4.4	1.8	-	18.4	-	18.4	1.0	-	-	2.2	14.8	20.5
1986-1987	33.5	30.5	3.0	9.6	4.6	2.1	-	18.5	-	18.5	-	-	-	2.5	15.6	20.4
1987-1988	29.5	26.5	3.0	6.7	6.6	1.1	-	19.5	-	19.5	1.3	-	-	1.0	14.8	7.8
1988-1989	27.5	26.5	1.0	6.4	4.9	2.4	-	20.5	-	20.5	-	-	-	4.0	11.4	9.6
1989-1990	29.5	25.0	3.5	9.2	4.3	2.5	-	20.5	-	20.5	-	-	-	2.0	11.4	7.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ENGINEERING																
Civil Engineering																
1990-1991	31.5	27.5	3.0	8.0	5.2	2.3	-	18.0	-	18.0	-	-	-	4.9	14.0	7.7
1991-1992	31.5	28.5	1.0	6.1	5.2	1.4	-	15.0	-	15.0	-	-	1.0	2.0	17.5	8.0
1992-1993	28.5	21.5	5.0	6.6	4.9	2.0	1.0	15.0	-	15.0	-	-	.5	3.0	20.5	8.0
1993-1994	27.5	25.0	.5	4.6	5.6	1.9	.7	15.0	-	15.0	-	-	-	4.2	16.6	13.0
Computer Engineering (CG)																
1985-1986	3.0	3.0	-	1.4	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	4.0	4.0	-	-	.6	-	1.0	2.0	-	2.0	-	-	-	-	-	-
1987-1988	4.0	4.0	-	-	.3	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	4.0	4.0	-	-	.5	-	-	-	-	-	-	-	-	-	-	-
1989-1990	4.0	3.0	1.0	-	.2	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	4.0	4.0	-	-	.4	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	4.0	4.0	-	-	.6	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	4.0	4.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	4.0	3.0	1.0	-	.3	-	-	1.0	-	1.0	-	-	-	-	-	-
Coop Ed Program - Chemical Engineering (CG)																
1985-1986	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	1.0	1.0	-	.2	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Coop Ed Program - Civil Engeering (CG)																
1985-1986	-	-	-	1.0	-	.3	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	2.5	-	2.5	-	-	-	-	.3	.5
Coop Ed Program - Electrical Engineering (CG)																
1985-1986	-	-	-	.5	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	1.0	-	1.0	.4	-	-	-	-	-
Coop Ed Program - Mechanical Enginering (CG)																
1985-1986	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	-	-	-	-	.3	-	-	1.0	-	1.0	-	-	-	-	-	-
Coop Ed Program - Mineral Engineering (CG)																
1985-1986	-	-	-	1.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	-	-	-	2.5	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Coop Program Placement Office (CG)																
1985-1986	6.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	6.0	1.0	-	-	-	-	-	-	-	-	6.0	-	-	-	-	-
Electrical Engineering																
1985-1986	31.0	29.0	2.0	8.2	4.2	2.3	3.0	26.0	-	26.0	.2	2.0	3.0	15.5	7.1	16.6
1986-1987	30.5	27.5	3.0	7.2	4.4	2.6	-	26.0	-	26.0	.2	4.0	1.0	13.5	7.8	12.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF ENGINEERING																
Electrical Engineering																
1987-1988	31.5	25.5	6.0	5.4	5.6	2.4	-	25.0	.6	25.6	-	1.0	1.3	14.4	8.4	13.5
1988-1989	31.5	27.5	4.0	1.4	6.4	2.2	-	24.0	.6	24.6	-	-	1.2	13.5	7.2	19.5
1989-1990	30.0	28.0	2.0	1.1	4.7	3.4	-	24.0	-	24.0	.7	2.0	-	21.8	7.9	25.0
1990-1991	31.0	29.0	2.0	.2	4.8	2.4	.3	23.0	-	23.0	1.0	2.0	-	13.0	7.0	6.5
1991-1992	28.5	25.5	3.0	.6	2.7	3.0	-	22.0	-	22.0	-	-	-	15.2	6.2	6.1
1992-1993	29.5	26.5	3.0	1.6	4.1	2.6	.7	22.0	-	22.0	-	-	2.0	8.0	6.0	5.0
1993-1994	27.0	26.0	1.0	.5	5.0	2.5	-	21.0	-	21.0	-	-	1.1	6.5	6.1	7.0
Engineering Coop Education Pgm. (CG)																
1985-1986	-	-	-	.5	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	-	-	-	.5	-	-	-	-	-	-	-	-	-	-	-	-
Mechanical Engineering																
1985-1986	23.5	22.5	1.0	1.9	1.8	1.4	-	11.0	.8	11.8	1.2	-	2.8	-	2.9	11.1
1986-1987	23.5	21.5	2.0	2.2	3.7	1.4	2.0	11.0	.8	11.8	-	-	4.4	1.5	2.2	12.2
1987-1988	24.5	21.5	3.0	2.5	4.7	.9	-	11.0	1.4	12.4	4.0	-	3.0	.8	1.2	7.0
1988-1989	23.5	21.5	2.0	2.5	4.5	1.3	-	11.0	1.4	12.4	1.0	-	4.0	-	1.8	7.7
1989-1990	23.5	20.5	3.0	2.8	4.6	.7	-	11.0	1.4	12.4	2.3	-	3.0	.2	3.9	8.0
1990-1991	25.5	22.5	3.0	3.5	3.2	1.2	-	9.0	2.0	11.0	1.0	-	2.0	1.5	5.4	4.0
1991-1992	25.0	22.0	3.0	2.5	3.0	1.1	.7	9.0	1.4	10.4	1.0	-	3.0	1.0	5.8	2.6
1992-1993	21.0	19.5	1.5	3.5	2.9	1.3	-	8.0	1.4	9.4	1.0	-	4.0	2.0	8.9	1.4
1993-1994	22.0	22.0	-	3.0	3.8	.8	-	8.0	1.4	9.4	1.0	-	5.0	2.0	8.9	1.4
Mining/Metallurgical/Petroleum Engineering																
1985-1986	15.0	15.0	-	-	2.9	.2	1.0	12.0	-	12.0	-	1.0	-	4.2	3.7	5.0
1986-1987	16.0	15.0	1.0	.3	2.4	.5	6.0	12.0	-	12.0	-	-	-	2.0	3.7	7.7
1987-1988	16.0	15.0	1.0	1.3	2.6	.4	.2	12.0	-	12.0	.9	1.0	-	1.2	1.5	5.3
1988-1989	16.0	16.0	-	1.6	2.3	.5	-	12.0	-	12.0	.9	1.0	3.0	.3	-	10.8
1989-1990	17.0	15.0	2.0	2.9	3.6	.5	1.0	13.0	-	13.0	-	1.0	2.0	1.0	.3	11.9
1990-1991	16.0	13.0	3.0	3.0	2.5	.7	.5	12.0	1.0	13.0	-	1.0	1.0	2.0	.7	12.0
1991-1992	15.5	14.5	1.0	1.1	2.3	.4	8.1	10.0	1.4	11.4	-	1.0	1.0	3.5	.4	5.1
1992-1993	15.5	15.5	-	1.8	2.4	-	8.9	10.0	1.0	11.0	-	-	2.0	3.8	2.2	4.3
1993-1994	16.5	14.5	2.0	3.0	2.6	.4	7.8	10.0	1.0	11.0	-	-	1.0	2.5	1.6	4.6
TOTAL FOR ENGINEERING																
1985-1986	132.0	118.5	6.5	24.2	18.7	7.1	5.0	91.4	.8	92.2	3.2	4.0	12.4	32.7	29.7	55.2
1986-1987	134.5	116.5	11.0	24.2	21.7	7.1	9.0	93.1	.8	93.9	6.7	4.0	12.4	30.6	32.2	55.3
1987-1988	132.5	108.5	17.0	20.3	26.1	5.7	.2	86.5	2.0	88.5	6.2	2.0	13.3	25.9	29.7	36.0
1988-1989	128.0	112.5	9.0	15.8	24.3	7.3	-	87.5	2.0	89.5	1.9	1.0	13.2	28.8	22.0	48.2
1989-1990	129.0	108.0	13.5	19.0	22.3	8.6	1.6	89.5	1.4	90.9	4.0	3.0	13.0	38.8	26.9	53.6
1990-1991	134.5	113.5	13.0	16.6	20.4	7.6	.8	81.0	3.0	84.0	2.9	4.0	9.0	31.9	32.2	30.1
1991-1992	131.5	114.5	8.0	12.0	16.3	7.1	9.1	73.0	3.3	76.3	2.9	2.0	13.0	35.6	40.5	21.8
1992-1993	124.5	104.0	11.5	15.6	17.7	7.8	13.9	73.0	2.9	75.9	1.9	1.0	13.5	34.0	44.7	21.0
1993-1994	121.5	106.0	6.5	14.6	21.0	7.4	12.6	72.0	3.6	75.6	2.2	1.0	14.1	30.7	40.6	27.1

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF GRADUATE STUDIES																
TOTAL FOR GRADUATE STUDIES AND RESEARCH																
1985-1986	4.0	2.0	-	.3	-	-	-	11.0	-	11.0	3.0	-	-	-	-	-
1986-1987	4.0	2.0	-	.3	-	-	-	13.0	-	13.0	2.6	-	-	-	-	-
1987-1988	5.0	2.0	-	-	-	-	-	13.0	-	13.0	2.6	-	-	-	-	-
1988-1989	4.5	1.5	1.0	-	-	-	-	13.0	-	13.0	2.6	-	-	-	-	-
1989-1990	5.0	2.5	.5	-	-	-	-	12.0	-	12.0	3.2	-	-	-	-	-
1990-1991	4.5	2.5	-	-	-	-	-	13.0	-	13.0	3.2	-	-	-	-	-
1991-1992	4.5	2.5	-	-	-	-	-	16.0	-	16.0	2.2	-	-	-	-	-
1992-1993	4.5	2.5	-	-	-	-	-	15.0	-	15.0	3.2	-	-	-	-	1.0
1993-1994	3.5	1.5	-	-	-	-	-	16.0	-	16.0	4.2	-	-	-	-	-
FACULTY OF HOME ECONOMICS																
TOTAL FOR HOME ECONOMICS																
1985-1986	26.5	23.0	1.5	7.9	2.0	1.6	-	16.5	-	16.5	2.9	-	5.0	1.0	1.6	15.0
1986-1987	25.5	19.5	4.0	10.0	3.0	1.9	-	16.0	.5	16.5	2.0	-	5.0	1.5	1.6	12.8
1987-1988	25.5	22.5	1.0	4.5	2.3	3.6	-	15.0	.5	15.5	-	-	1.0	3.8	1.0	12.9
1988-1989	20.5	16.5	3.0	10.0	1.9	1.6	-	13.0	1.8	14.8	2.0	-	1.3	1.9	1.0	9.9
1989-1990	20.0	15.5	2.5	6.6	2.2	2.3	-	14.5	.6	15.1	1.8	-	1.0	1.7	1.3	8.8
1990-1991	24.0	20.5	2.5	3.8	1.9	2.0	.4	12.0	2.0	14.0	1.0	-	4.0	-	2.1	13.8
1991-1992	24.0	20.5	3.0	6.1	1.7	1.8	1.0	13.0	-	13.0	-	-	3.0	.7	2.4	8.4
1992-1993	25.1	18.6	5.0	2.8	2.1	2.5	1.4	10.0	-	10.0	-	-	3.0	3.9	1.7	5.5
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS																
Canadian Circumpolar Institute (CCI)																
1985-1986	3.7	.7	-	2.7	-	.3	-	6.7	.2	6.9	-	-	-	-	-	.6
1986-1987	2.7	.7	-	.7	-	-	-	5.7	.3	5.9	-	-	-	-	-	.6
1987-1988	2.7	.7	-	-	-	-	-	6.7	.7	7.3	.5	-	-	-	.3	.3
1988-1989	2.7	.7	-	-	-	-	-	6.7	.7	7.3	2.5	-	-	-	.7	.3
1989-1990	2.7	.7	-	-	-	-	-	7.0	.7	7.7	3.5	-	1.0	-	-	-
1990-1991	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	1.0	-	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1992-1993	-	-	-	1.1	-	-	-	1.0	-	1.0	-	-	1.0	-	-	-
1993-1994	-	-	-	.2	-	-	-	1.0	-	1.0	-	-	1.0	.5	-	-
Canadian Institute of Ukrainian Studies																
1985-1986	1.7	1.7	-	3.0	-	-	-	5.0	-	5.0	-	-	-	.2	-	-
1986-1987	2.7	1.7	1.0	4.0	-	-	-	4.0	-	4.0	-	-	1.0	-	-	-
1987-1988	1.7	1.0	.7	3.0	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1988-1989	1.7	1.7	-	3.0	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1989-1990	1.7	1.7	-	4.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1990-1991	1.7	1.7	-	4.0	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	1.7	.7	1.0	2.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1992-1993	2.2	1.2	1.0	6.0	-	-	-	4.0	-	4.0	-	-	-	-	-	2.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS																
Canadian Institute of Ukrainian Studies																
1993-1994	2.2	1.2	1.0	5.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
Center for Gerontology																
1991-1992	-	-	-	-	-	-	-	.5	-	.5	.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.5	.5	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
Coordinator Interdisciplinary Research Units																
1985-1986	-	-	-	-	-	-	-	.2	-	.2	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	.5	-	.5	-	-	-	-	-	-
Development Disability Center																
1985-1986	.7	.7	-	.8	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	.7	.7	-	.9	-	-	-	1.0	-	1.0	-	-	-	1.0	.3	.6
1987-1988	.7	-	.7	2.0	-	-	-	1.0	-	1.0	-	-	.2	1.0	-	2.8
1988-1989	.7	.7	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1989-1990	.7	.7	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	.1
1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.8
Devonian Botanic Garden																
1985-1986	2.0	-	-	-	-	-	-	8.6	.9	9.5	-	-	-	-	-	3.1
1986-1987	2.0	-	-	-	-	-	-	7.7	-	7.7	1.0	-	-	-	-	2.6
1987-1988	1.0	-	-	-	-	-	-	7.7	-	7.7	1.2	-	-	-	-	3.6
1988-1989	1.0	-	-	-	-	-	-	7.7	-	7.7	1.0	-	-	-	-	1.3
1989-1990	1.0	-	-	-	-	-	-	6.1	.6	6.7	8.0	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	7.5	-	7.5	2.9	-	-	-	-	1.1
1991-1992	1.0	1.0	-	-	-	-	-	8.5	-	8.5	10.0	-	-	-	-	2.2
1992-1993	1.0	.7	.3	-	-	-	-	8.5	-	8.5	3.0	-	-	-	-	3.5
1993-1994	1.0	1.0	-	-	-	-	-	8.0	-	8.0	1.5	-	-	.2	-	2.5
Environmental Research & Studies Center																
1992-1993	1.0	-	-	-	-	-	.3	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	1.0	.5	1.5	-	-	-	-	-	-
Theoretical Psychology Centre																
1985-1986	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS																
1985-1986	8.0	3.0	-	6.4	-	.3	-	22.5	1.1	23.6	-	-	-	.2	-	3.7
1986-1987	8.0	3.0	1.0	5.6	-	-	-	18.8	.3	19.1	1.0	-	1.0	1.0	.3	3.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF INTERDISCIPLINARY RESEARCH UNITS																
TOTAL FOR INTERDISCIPLINARY RESEARCH UNITS																
1987-1988	6.0	1.7	1.3	5.0	-	-	-	19.8	.7	20.5	1.7	-	.2	1.0	.3	6.8
1988-1989	6.0	3.0	-	4.0	-	-	-	19.8	.7	20.5	3.5	-	-	-	.7	2.7
1989-1990	6.0	3.0	-	5.0	-	-	-	18.6	1.3	19.9	11.5	-	1.0	-	-	2.1
1990-1991	3.7	1.7	-	4.0	-	-	-	14.0	-	14.0	2.9	-	1.0	-	-	1.9
1991-1992	2.7	1.7	1.0	2.0	-	-	-	14.0	-	14.0	10.5	-	-	1.0	-	3.2
1992-1993	4.2	1.8	1.3	7.1	-	-	.3	15.0	.5	15.5	3.0	-	1.0	-	-	5.5
1993-1994	3.2	2.2	1.0	6.2	-	-	-	14.5	.5	15.0	1.5	-	1.0	.8	-	3.5
FACULTY OF LAW																
TOTAL FOR LAW																
1985-1986	30.0	23.0	5.0	4.8	-	.9	-	11.0	-	11.0	-	-	-	-	-	-
1986-1987	28.0	23.0	3.0	5.6	-	1.2	-	12.0	-	12.0	1.2	-	-	-	-	.1
1987-1988	31.0	24.0	5.0	6.6	-	.8	-	11.0	.6	11.6	.2	-	-	-	-	2.4
1988-1989	32.0	24.0	6.0	6.4	-	.3	-	11.0	-	11.0	.2	-	-	-	-	2.6
1989-1990	31.2	26.2	4.0	7.4	-	.8	-	11.0	-	11.0	-	-	-	-	-	3.4
1990-1991	30.2	23.2	5.0	6.8	-	.4	-	11.0	-	11.0	1.5	-	-	2.0	-	5.5
1991-1992	31.2	24.2	6.0	8.6	-	.3	1.6	11.0	-	11.0	1.2	1.0	-	3.0	-	4.4
1992-1993	30.1	21.6	6.5	8.2	-	.6	4.7	11.0	-	11.0	.2	1.0	-	3.0	-	4.7
1993-1994	31.8	22.3	7.5	12.6	-	.3	3.4	12.0	-	12.0	.2	-	-	2.0	-	4.0
FACULTY OF LIBRARY AND INFORMATION STUDIES																
TOTAL FOR LIBRARY SCIENCES																
1985-1986	9.7	8.7	1.0	-	-	1.3	-	4.0	-	4.0	-	-	-	-	-	-
1986-1987	10.0	9.0	1.0	.1	-	1.1	-	4.0	-	4.0	-	-	-	-	-	-
1987-1988	9.0	8.0	1.0	.2	-	1.1	-	4.0	-	4.0	1.2	-	-	-	-	.1
1988-1989	9.0	7.0	2.0	1.2	-	.6	-	4.0	-	4.0	.9	-	-	-	-	.3
1989-1990	9.0	8.0	1.0	.2	-	.5	-	4.0	-	4.0	.9	-	-	-	-	1.2
1990-1991	8.3	8.3	-	.5	-	.5	-	3.0	-	3.0	.3	-	-	-	-	.1
FACULTY OF MEDICINE																
Dean of Medicine																
1985-1986	5.0	3.0	-	.7	-	-	-	6.0	-	6.0	-	-	-	1.0	-	1.0
1986-1987	4.0	2.0	-	1.5	-	-	-	5.0	-	5.0	-	1.7	-	1.0	-	1.0
1987-1988	5.0	3.0	-	2.6	-	-	-	5.0	-	5.0	.5	-	-	5.0	-	4.8
1988-1989	4.0	2.0	-	2.0	-	-	-	5.0	-	5.0	.5	-	1.0	2.5	-	8.6
1989-1990	4.0	2.0	-	3.2	-	.2	-	5.0	-	5.0	.5	1.0	-	1.5	.3	9.2
1990-1991	4.1	2.1	-	3.4	-	-	1.0	5.0	-	5.0	-	2.0	-	.2	.3	9.6
1991-1992	5.1	2.1	-	2.8	-	-	.2	5.0	-	5.0	.9	-	-	.3	-	10.8
1992-1993	6.1	3.0	.1	5.6	-	-	-	4.6	.5	5.1	.9	1.0	-	.7	-	7.2
1993-1994	6.0	2.0	1.0	1.5	-	-	-	4.0	.5	4.5	-	2.4	-	.3	-	4.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF MEDICINE																
Anaesthesia																
1985-1986	2.0	2.0	-	4.5	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	3.0	3.0	-	3.3	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	3.0	3.0	-	6.7	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	2.0	2.0	-	5.2	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	3.0	3.0	-	2.9	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1990-1991	4.0	4.0	-	4.7	-	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1991-1992	3.0	3.0	-	3.2	-	-	-	2.0	-	2.0	-	-	-	3.0	-	-
1992-1993	3.0	3.0	-	4.7	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
1993-1994	4.0	4.0	-	2.8	-	-	-	2.0	-	2.0	-	1.0	-	2.0	-	1.0
Anatomy and Cell Biology																
1985-1986	8.0	8.0	-	1.0	.2	.3	-	9.0	-	9.0	-	1.0	1.0	-	.7	4.0
1986-1987	9.6	8.6	1.0	1.0	-	-	-	9.0	-	9.0	-	1.0	-	-	1.6	4.0
1987-1988	9.0	8.0	1.0	.3	1.0	.3	-	7.0	.5	7.5	1.1	1.0	-	1.0	.3	3.0
1988-1989	11.0	8.0	1.0	-	.8	.2	-	6.0	.5	6.5	.9	4.0	-	.5	.3	7.0
1989-1990	11.0	8.0	1.0	1.0	-	.7	-	7.0	.5	7.5	.6	4.0	1.0	-	1.0	9.0
1990-1991	11.0	7.0	2.0	-	-	.3	-	7.0	1.0	8.0	1.6	5.0	4.0	1.0	1.0	10.3
1991-1992	10.0	7.0	1.0	-	-	1.0	.6	7.0	.6	7.6	-	7.0	4.0	1.0	1.3	14.1
1992-1993	10.0	6.0	1.0	-	-	.7	.3	6.0	.6	6.6	.6	5.0	2.0	1.0	.7	15.6
1993-1994	10.0	5.0	2.0	-	-	.7	.3	6.0	.6	6.6	-	4.0	1.0	1.0	2.3	12.2
Applied Sciences in Medicine																
1985-1986	6.5	5.5	-	-	.1	.3	-	6.0	-	6.0	-	2.0	4.0	1.0	.3	9.5
1986-1987	6.0	5.0	-	-	-	.7	-	6.0	-	6.0	-	2.0	3.0	2.0	.6	9.5
1987-1988	6.0	5.0	-	-	.1	.6	-	6.0	-	6.0	-	-	5.7	3.0	2.3	10.7
1988-1989	8.0	7.0	-	-	-	1.0	-	5.0	-	5.0	-	-	4.0	5.5	2.1	9.5
1989-1990	8.0	7.0	-	-	1.1	-	-	4.0	-	4.0	-	-	1.0	4.5	2.0	10.6
1990-1991	8.0	6.0	1.0	-	.2	1.0	-	4.0	-	4.0	-	-	-	4.0	.7	11.0
1991-1992	7.0	6.0	1.0	.6	-	1.0	-	3.0	-	3.0	-	-	-	2.0	-	8.6
1992-1993	5.8	5.8	-	.6	-	.9	.3	3.0	-	3.0	-	-	-	2.0	1.0	8.9
1993-1994	5.8	4.8	1.0	.1	-	.9	-	2.0	-	2.0	-	-	-	3.0	1.0	4.3
Biochemistry																
1985-1986	15.0	13.0	-	-	3.3	1.0	-	18.6	.6	19.2	1.0	6.0	29.0	17.0	6.3	46.3
1986-1987	15.0	13.0	-	2.0	1.4	1.6	-	18.6	.6	19.2	-	6.0	24.0	20.0	5.6	53.0
1987-1988	14.0	12.0	-	2.0	2.3	1.3	-	18.6	.6	19.2	-	6.0	16.0	18.0	7.3	57.1
1988-1989	16.0	15.0	-	2.0	4.1	1.6	-	17.6	.6	18.2	-	4.0	17.0	22.0	8.8	50.1
1989-1990	20.0	18.0	-	2.5	1.6	1.6	-	19.0	-	19.0	-	2.0	30.0	21.0	10.2	56.6
1990-1991	21.0	20.0	-	2.4	.3	1.6	-	18.5	-	18.5	.3	5.0	29.0	21.5	9.6	59.0
1991-1992	22.0	18.0	2.0	2.2	-	1.6	.2	16.5	.5	17.0	.5	7.0	34.0	24.8	5.6	69.4
1992-1993	21.0	18.0	1.0	1.1	-	3.3	-	17.5	1.0	18.5	-	8.0	39.0	25.8	6.4	70.2
1993-1994	19.0	17.0	-	1.2	-	6.1	.4	15.0	1.0	16.0	.9	11.0	35.0	29.8	7.1	70.1

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

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FACULTY OF MEDICINE																
Continuing Medical Education																
1985-1986	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	3.0	.6	3.6	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	2.0
1989-1990	-	-	-	-	-	-	-	2.0	-	2.0	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	2.0
1991-1992	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	2.5
1992-1993	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	1.0	-	-	4.8
1993-1994	-	-	-	0.0	-	-	-	2.0	-	2.0	-	-	2.0	-	-	6.7
Division of Bioethics																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Division of Neonatal Research																
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Family Practice																
1985-1986	8.0	8.0	-	3.5	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	8.0	8.0	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	11.0	10.0	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	11.0	10.0	-	2.3	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	12.0	10.0	1.0	1.4	-	-	-	-	.5	.5	-	-	-	-	-	-
1990-1991	12.0	9.0	2.0	1.1	-	-	-	-	1.0	1.0	-	-	-	-	-	-
1991-1992	12.0	11.0	-	1.1	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	13.5	12.5	-	1.2	-	-	-	1.0	.6	1.6	-	-	-	-	-	1.0
1993-1994	14.5	12.5	1.0	4.4	-	-	-	1.0	.6	1.6	-	-	-	-	-	2.0
Health Sciences Lab Animal Services																
1985-1986	-	-	-	-	-	-	-	10.0	.7	10.7	2.1	-	-	-	-	-
1986-1987	1.0	1.0	-	-	-	-	-	10.0	-	10.0	2.0	-	-	-	-	-
1987-1988	1.0	1.0	-	1.0	-	-	-	19.6	.6	20.2	2.0	-	-	-	-	14.4
1988-1989	3.0	1.0	-	-	-	-	-	35.0	1.1	36.1	6.3	-	-	-	-	1.0
1989-1990	3.0	1.0	-	-	-	-	-	35.0	1.1	36.1	4.7	-	-	-	-	-
1990-1991	3.0	1.0	-	1.0	-	-	-	34.9	1.0	35.9	4.6	-	-	-	-	-
1991-1992	3.0	1.0	-	1.0	-	-	-	31.5	.5	32.0	2.6	-	-	-	-	-
1992-1993	3.0	1.0	-	1.0	-	-	-	33.0	-	33.0	7.0	-	-	-	-	-
1993-1994	3.0	1.0	-	1.0	-	-	-	30.0	-	30.0	4.6	-	-	-	-	.2
Health Sciences Media Services																
1985-1986	1.0	1.0	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1986-1987	1.0	1.0	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1987-1988	1.0	1.0	-	-	-	-	1.5	6.0	-	6.0	1.0	-	-	-	-	1.6
1988-1989	1.0	-	-	-	-	-	-	5.0	-	5.0	1.7	-	-	-	-	2.4
1989-1990	1.0	-	-	-	-	-	-	5.0	-	5.0	2.3	-	-	-	-	1.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF MEDICINE																
Health Sciences Media Services																
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	1.5	-	-	-	-	2.3
1991-1992	1.0	-	-	-	-	-	.5	4.0	-	4.0	2.4	-	-	-	-	1.6
1992-1993	1.0	-	-	-	-	-	.3	4.0	-	4.0	2.3	-	-	-	-	1.3
1993-1994	1.0	-	-	-	-	-	2.3	4.0	.6	4.6	-	-	-	-	-	-
Health Serv. Admin. & Community Med.																
1985-1986	8.7	7.7	1.0	2.6	.1	.4	-	3.0	-	3.0	-	-	-	1.2	.3	3.0
1986-1987	7.7	5.7	2.0	2.4	1.2	.4	-	3.0	-	3.0	-	-	-	.2	.3	3.0
1987-1988	9.0	9.0	-	1.4	.2	.6	-	3.0	-	3.0	-	1.0	-	.5	-	3.5
1988-1989	10.0	8.6	1.3	1.0	.3	.5	-	3.0	-	3.0	1.0	1.0	-	-	-	5.2
1989-1990	10.7	8.5	2.2	1.3	-	.7	-	3.0	-	3.0	1.0	2.0	-	-	.3	6.4
1990-1991	10.7	8.5	2.2	1.7	-	.3	-	3.0	-	3.0	-	2.0	1.0	-	-	10.4
1991-1992	11.2	9.2	2.0	1.5	-	.6	-	3.0	-	3.0	-	2.0	3.0	2.0	-	10.7
1992-1993	10.5	9.5	1.0	2.5	-	.3	-	3.0	-	3.0	-	2.0	1.0	3.0	2.1	8.0
1993-1994	10.3	9.3	1.0	2.4	.1	.4	-	3.0	-	3.0	-	2.0	1.0	3.0	.3	12.8
Immunology																
1985-1986	5.2	4.2	-	-	-	.7	-	3.0	-	3.0	-	1.8	12.0	3.0	3.6	27.9
1986-1987	7.0	6.0	-	-	-	.7	-	4.0	-	4.0	-	1.0	10.0	1.0	2.3	23.0
1987-1988	6.5	3.5	2.0	1.0	-	.3	-	4.0	-	4.0	1.0	2.0	11.0	.2	2.3	25.2
1988-1989	5.5	3.5	1.0	.2	-	.7	-	3.0	-	3.0	-	2.0	8.0	-	2.6	26.0
1989-1990	5.5	4.5	-	.2	-	.3	-	4.0	-	4.0	-	1.0	7.0	3.0	3.3	24.0
1990-1991	6.5	4.5	1.0	-	-	.3	.3	3.0	-	3.0	-	-	2.0	2.5	1.0	25.5
1991-1992	5.5	4.5	-	-	-	.3	.3	3.0	-	3.0	-	2.0	4.0	3.5	2.0	22.3
1992-1993	5.5	3.5	1.0	-	-	-	.3	3.0	.5	3.5	-	2.0	3.0	3.5	1.6	21.7
1993-1994	4.5	3.5	-	-	-	.8	-	3.0	-	3.0	-	2.0	6.5	1.5	.8	19.3
Medical Microbiology & Infectious Diseases																
1985-1986	9.0	8.0	-	1.2	.3	-	-	17.5	-	17.5	.6	0.0	4.0	-	1.0	6.3
1986-1987	8.8	7.0	.8	.5	1.3	-	1.0	17.5	-	17.5	-	0.0	.8	.5	2.0	6.9
1987-1988	8.0	6.0	1.0	.6	1.6	.3	-	16.5	-	16.5	-	1.0	3.0	1.0	2.0	4.6
1988-1989	9.0	7.0	-	.4	1.3	.3	-	15.5	-	15.5	.3	2.1	2.0	.2	2.6	10.8
1989-1990	9.0	6.0	1.0	.4	1.3	.7	-	14.0	-	14.0	-	2.0	4.0	.2	3.0	11.6
1990-1991	10.0	8.0	-	.2	1.8	1.0	-	12.4	-	12.4	1.0	3.0	5.0	1.0	2.5	16.8
1991-1992	11.3	8.3	-	.2	1.8	1.5	.4	10.4	-	10.4	.6	3.0	16.2	1.0	3.3	18.9
1992-1993	11.3	8.3	-	.1	1.4	1.2	2.6	10.4	-	10.4	-	3.0	12.5	4.5	4.8	15.3
1993-1994	15.5	9.5	-	.1	1.4	.5	3.2	13.0	-	13.0	.4	6.0	12.2	5.5	5.5	15.6
Medicine																
1985-1986	34.8	31.3	1.5	13.5	-	-	-	16.0	1.5	17.5	-	15.4	9.0	20.2	3.0	44.2
1986-1987	36.8	33.3	1.5	13.7	-	-	-	17.0	1.5	18.5	-	17.4	10.0	14.0	3.0	53.7
1987-1988	36.8	33.8	1.0	11.1	-	-	-	15.0	2.0	17.0	.3	13.0	12.0	13.0	1.6	49.3
1988-1989	38.8	36.8	1.0	3.5	-	1.0	-	15.5	2.5	18.0	.4	16.0	7.0	2.0	1.7	63.3
1989-1990	37.8	35.8	-	3.8	-	.3	-	21.0	2.5	23.5	-	29.7	10.0	1.2	2.3	85.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF MEDICINE																
Medicine																
1990-1991	41.3	35.3	4.0	3.2	-	.5	-	17.0	4.0	21.0	-	50.0	16.0	2.2	2.3	103.3
1991-1992	39.3	36.3	1.0	4.2	-	.7	-	16.0	2.5	18.5	-	55.0	19.1	2.5	1.0	118.5
1992-1993	36.3	34.3	-	8.4	-	.6	.3	14.5	2.0	16.5	-	56.1	17.1	5.6	2.2	117.0
1993-1994	39.2	37.2	-	9.4	-	.6	-	11.0	1.8	12.8	2.3	54.6	21.0	3.0	2.6	117.0
MSB Animal Centre																
1985-1986	1.0	-	-	-	-	-	-	7.0	.6	7.6	-	-	-	-	-	12.0
1986-1987	-	-	-	-	-	-	-	5.0	.6	5.6	1.0	-	-	-	-	13.6
1987-1988	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Obstetrics and Gynaecology																
1985-1986	5.0	5.0	-	4.4	-	-	-	5.0	-	5.0	-	1.0	-	-	-	-
1986-1987	5.0	5.0	-	4.3	-	-	-	5.0	-	5.0	-	-	-	-	-	1.0
1987-1988	5.0	5.0	-	4.1	-	-	-	5.0	-	5.0	-	-	-	-	-	1.0
1988-1989	6.0	6.0	-	5.2	-	-	-	5.0	-	5.0	-	-	-	-	-	1.0
1989-1990	6.0	6.0	-	5.6	-	-	-	5.0	-	5.0	-	-	-	-	-	1.0
1990-1991	7.7	6.7	1.0	3.5	-	-	-	5.0	-	5.0	-	1.0	-	-	.3	1.0
1991-1992	6.0	6.0	-	3.2	-	-	-	5.0	-	5.0	-	1.0	-	-	.3	2.0
1992-1993	7.0	7.0	-	3.1	-	-	-	5.0	-	5.0	-	1.0	2.0	-	-	4.4
1993-1994	7.0	7.0	-	3.4	-	-	-	5.0	-	5.0	-	1.6	2.0	-	.2	5.0
Ophthalmology																
1985-1986	3.0	2.0	-	2.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	3.0	2.0	-	2.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	3.0	2.0	-	1.1	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	4.0	3.0	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	4.0	3.0	-	.9	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1990-1991	3.0	3.0	-	.7	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	3.0	3.0	-	.7	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	5.0	4.0	1.0	.2	-	-	-	2.1	-	2.1	-	-	-	-	-	-
1993-1994	6.0	5.0	1.0	.2	-	-	-	2.1	-	2.1	-	-	-	-	.7	-
Paediatrics																
1985-1986	13.6	12.6	-	3.1	-	.3	-	6.5	-	6.5	.1	12.3	3.9	.2	.7	12.4
1986-1987	14.5	12.5	1.0	3.2	-	.2	-	8.5	-	8.5	-	12.3	2.0	.2	.3	15.6
1987-1988	12.6	11.5	-	5.6	-	.3	-	8.0	-	8.0	-	7.3	-	1.8	-	15.0
1988-1989	13.6	12.6	-	5.7	-	-	-	8.5	.2	8.8	.5	7.0	2.0	.8	-	18.9
1989-1990	13.1	11.8	.2	4.0	-	-	-	9.0	-	9.0	.2	7.0	1.0	.9	.3	23.0
1990-1991	12.9	11.9	-	4.2	-	-	-	8.2	-	8.2	-	11.0	4.0	.2	.2	29.0
1991-1992	13.7	12.2	.5	4.3	-	-	-	8.2	-	8.2	-	11.0	7.0	.2	.3	21.6
1992-1993	14.7	13.7	-	5.2	-	-	-	8.2	-	8.2	-	11.0	5.0	.2	-	23.3
1993-1994	14.2	11.2	2.0	4.2	-	-	-	7.0	-	7.0	1.7	12.0	4.0	-	-	20.2

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS-- GTA	ACADEMIC ASSISTANTS-- GRA	ACADEMIC ASSISTANTS-- OTHER	SUPPORT STAFF --CONTINUING/RECURRING- FT	SUPPORT STAFF --CONTINUING/RECURRING- PT	SUPPORT STAFF --CONTINUING/RECURRING- TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
FACULTY OF MEDICINE																
Pathology																
1985-1986	15.0	14.0	-	2.4	-	.2	-	9.0	-	9.0	-	1.0	2.0	-	.3	3.0
1986-1987	14.0	12.0	1.0	3.3	-	-	-	8.5	-	8.5	-	-	3.0	-	1.0	4.5
1987-1988	12.5	11.5	-	4.5	-	.6	-	7.5	-	7.5	-	-	-	.2	1.0	4.2
1988-1989	13.5	12.5	-	4.4	-	-	-	7.5	-	7.5	-	1.0	-	-	.7	5.9
1989-1990	13.0	12.0	-	.6	-	.5	-	7.5	-	7.5	-	1.0	-	1.0	.5	3.7
1990-1991	15.0	14.0	-	1.2	-	-	-	6.5	-	6.5	-	1.0	1.0	1.0	.3	4.8
1991-1992	15.0	14.0	-	1.7	-	.2	.3	6.0	-	6.0	-	0.0	1.0	-	.3	2.9
1992-1993	16.0	15.0	-	.2	-	.1	.3	6.0	-	6.0	-	-	1.0	2.0	.8	3.6
1993-1994	16.0	14.0	1.0	.2	-	-	-	6.0	-	6.0	-	-	-	-	1.5	8.0
Pathology-Medical Lab Science																
1985-1986	7.5	5.5	1.0	5.0	-	-	-	4.0	.7	4.7	1.0	-	-	-	.7	-
1986-1987	6.8	5.8	-	1.3	-	-	1.0	4.0	.7	4.7	-	-	-	-	.7	1.6
1987-1988	7.0	6.0	-	1.1	-	-	.5	4.0	.7	4.7	-	-	-	-	.3	3.0
1988-1989	6.8	4.8	2.0	2.1	-	-	.8	4.0	.7	4.7	-	-	-	-	.3	1.0
1989-1990	6.8	5.8	1.0	1.0	-	-	-	4.0	.7	4.7	-	-	-	-	.7	1.3
1990-1991	7.3	6.3	1.0	1.0	-	-	0.0	4.0	1.0	5.0	-	.5	-	-	-	1.3
1991-1992	6.3	4.5	1.0	1.6	-	-	.3	4.0	.7	4.7	-	.5	-	-	-	-
1992-1993	7.3	5.3	1.2	2.0	-	-	-	3.0	.7	3.7	-	.5	-	-	-	-
1993-1994	7.3	6.5	0.0	2.0	-	-	-	3.0	.7	3.7	-	.5	-	-	-	.8
Pharmacology																
1985-1986	12.0	10.0	1.0	1.5	2.3	-	-	11.0	-	11.0	1.0	2.0	8.0	-	3.0	19.0
1986-1987	11.0	9.0	1.0	2.5	2.0	.3	-	11.0	-	11.0	-	2.0	4.0	-	2.3	19.5
1987-1988	11.0	9.0	1.0	1.5	2.7	.9	-	11.0	-	11.0	.2	2.0	3.0	1.0	2.0	13.7
1988-1989	12.0	9.0	1.0	1.4	2.2	.2	-	11.0	-	11.0	-	3.0	-	-	3.0	15.3
1989-1990	12.0	9.0	1.0	2.0	1.6	.7	-	11.0	-	11.0	-	3.0	1.0	-	3.0	14.2
1990-1991	11.0	9.0	-	2.0	1.0	.3	-	9.2	1.0	10.2	-	3.0	2.0	-	.7	14.7
1991-1992	10.0	8.0	-	2.3	-	.7	.4	8.9	.8	9.7	-	3.0	9.0	2.5	1.3	16.4
1992-1993	12.0	9.0	1.0	1.3	1.0	1.0	-	8.1	1.8	9.9	-	4.0	5.0	4.0	2.0	13.1
1993-1994	13.0	11.0	-	1.4	2.0	.3	-	7.1	1.6	8.7	-	3.0	5.5	1.0	2.2	14.1
Physiology																
1985-1986	12.0	8.0	2.0	1.0	1.6	-	-	11.5	-	11.5	-	2.0	7.0	1.0	1.6	14.5
1986-1987	14.0	12.0	-	1.3	1.5	.6	-	13.5	-	13.5	1.0	1.0	10.9	2.0	2.0	16.1
1987-1988	15.0	13.0	-	1.3	2.3	-	-	12.5	-	12.5	-	-	11.0	5.0	3.0	17.1
1988-1989	14.0	11.0	1.0	2.0	2.6	-	-	12.5	-	12.5	-	2.0	18.3	4.2	2.3	22.0
1989-1990	14.0	12.0	-	1.1	3.5	-	-	13.0	-	13.0	-	2.0	14.3	2.5	3.8	27.7
1990-1991	14.0	11.0	1.0	1.5	2.4	.3	-	10.0	-	10.0	-	3.0	11.0	8.0	3.3	30.4
1991-1992	15.0	13.0	-	1.0	2.1	-	.3	10.0	-	10.0	-	2.0	6.0	9.8	3.0	30.2
1992-1993	15.0	12.0	1.0	-	-	2.6	-	10.0	-	10.0	-	3.0	7.0	10.8	3.6	26.6
1993-1994	15.0	13.0	-	-	1.8	-	-	8.0	-	8.0	-	1.0	7.4	10.5	3.3	16.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF MEDICINE																
Postgraduate Medical Education																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Provincial Lab - Public Health - Edm.																
1987-1988	-	-	-	.5	-	-	-	129.0	2.3	131.3	2.5	6.0	-	-	-	-
1988-1989	-	-	-	-	-	-	-	123.0	3.6	126.6	1.0	6.9	.2	-	-	-
1989-1990	-	-	-	1.0	-	-	-	127.1	3.1	130.2	2.1	5.6	.2	-	-	-
1990-1991	-	-	-	.2	-	-	-	122.0	3.0	125.0	3.0	5.1	.2	-	-	1.6
1991-1992	-	-	-	.2	-	-	-	118.0	3.0	121.0	2.5	5.1	-	-	-	2.6
1992-1993	-	-	-	-	-	-	-	107.0	.8	107.8	2.5	5.0	1.0	-	-	3.7
Psychiatry																
1985-1986	9.3	8.3	-	6.9	-	-	-	9.0	-	9.0	-	-	-	1.0	-	6.2
1986-1987	9.3	7.3	1.0	6.3	-	-	-	9.0	-	9.0	1.0	1.0	1.0	2.2	-	8.2
1987-1988	8.3	7.3	-	6.7	-	-	-	9.0	-	9.0	-	1.9	2.0	1.0	1.0	12.0
1988-1989	8.9	6.9	1.0	4.8	-	-	-	8.0	.5	8.5	-	3.1	1.0	-	1.3	17.1
1989-1990	7.9	6.9	-	4.0	-	.3	-	7.0	.5	7.5	-	3.1	1.0	-	1.6	16.1
1990-1991	8.9	6.9	1.0	2.7	-	.3	-	8.0	-	8.0	-	4.0	2.0	-	1.6	14.2
1991-1992	7.9	5.9	1.0	3.1	-	.3	-	8.5	-	8.5	-	4.0	-	-	1.6	15.5
1992-1993	5.9	4.9	-	.7	-	.3	-	7.5	-	7.5	-	4.0	-	-	.3	15.1
1993-1994	8.9	7.9	-	.9	-	.8	-	7.0	-	7.0	.5	3.0	1.0	1.0	-	14.8
Radiology and Diagnostic Imaging																
1985-1986	-	-	-	6.1	-	-	-	-	-	-	-	1.1	-	-	-	-
1986-1987	1.0	1.0	-	4.5	.3	-	-	-	-	-	-	1.1	-	-	-	-
1987-1988	1.0	1.0	-	5.0	.3	-	-	-	-	-	-	-	-	-	-	-
1988-1989	1.0	1.0	-	3.3	.3	-	-	-	-	-	-	-	-	-	-	-
1989-1990	1.0	1.0	-	4.6	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	1.0	1.0	-	3.3	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	1.0	-	1.0	2.9	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.0	2.0	-	2.1	-	.2	-	-	-	-	-	-	-	-	-	-
1993-1994	2.6	2.6	-	.8	-	.3	-	-	-	-	-	1.0	-	-	-	-
Research																
1985-1986	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1987-1988	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	-	1.0	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	-	.7	.7	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	.7	2.7	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	.2	-	2.0	.7	2.7	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF MEDICINE																
Special Teaching and Research in Med.																
1985-1986	-	-	-	2.0	-	-	-	4.3	-	4.3	-	1.0	-	-	-	-
1986-1987	-	-	-	1.3	-	-	-	3.5	-	3.5	-	1.0	-	-	-	1.8
1987-1988	-	-	-	1.3	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1988-1989	-	-	-	1.0	-	-	-	4.0	-	4.0	-	-	-	-	-	1.0
1989-1990	-	-	-	1.0	-	-	-	4.0	.6	4.6	1.0	-	-	-	-	-
1990-1991	-	-	-	.8	-	-	-	4.0	1.0	5.0	1.0	-	-	-	-	-
1991-1992	-	-	-	.8	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1992-1993	-	-	-	.8	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	-	-	-	.8	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Studies in Medical Education																
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	1.0	-	-	-	1.0
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	-	1.0	-	-	-	-
Surgery																
1985-1986	17.0	15.0	-	11.4	-	.3	-	13.0	-	13.0	-	3.0	7.0	2.0	-	3.5
1986-1987	17.0	15.0	-	12.4	-	.3	-	13.0	-	13.0	-	3.0	6.0	1.5	-	5.5
1987-1988	16.0	14.0	-	26.2	-	.3	-	11.0	-	11.0	.1	3.0	5.0	2.0	.7	9.0
1988-1989	16.0	14.0	-	23.5	-	.3	-	11.0	-	11.0	.1	4.0	6.0	3.0	.3	11.0
1989-1990	14.0	12.0	-	18.7	-	.3	-	11.0	-	11.0	-	4.0	6.0	5.0	-	16.8
1990-1991	13.0	11.0	-	4.7	-	.3	-	10.0	-	10.0	-	4.0	4.0	8.0	-	18.4
1991-1992	11.0	9.0	-	4.9	-	.3	-	10.0	-	10.0	-	3.0	2.0	5.0	.3	15.7
1992-1993	11.0	9.0	-	3.6	-	.3	-	10.0	-	10.0	-	1.0	-	2.5	.3	9.3
1993-1994	12.0	11.0	-	4.0	-	.3	-	10.0	-	10.0	-	3.0	-	3.5	.7	12.3
Surgical Medical Research Institute																
1985-1986	-	-	-	-	-	-	-	15.9	1.0	16.9	-	2.0	7.0	-	.3	4.0
1986-1987	-	-	-	-	-	-	-	14.0	1.0	15.0	-	2.0	2.0	1.0	.7	7.8
1987-1988	-	-	-	1.0	-	-	-	13.0	1.0	14.0	-	1.7	2.0	-	.4	4.2
1988-1989	-	-	-	1.0	-	-	-	13.5	1.0	14.5	-	1.0	2.0	1.0	.8	4.7
1989-1990	-	-	-	-	-	-	-	11.5	1.0	12.5	-	1.0	1.0	2.0	1.0	3.0
1990-1991	-	-	-	1.0	-	-	-	10.0	1.0	11.0	-	1.0	1.0	1.0	1.2	5.8
1991-1992	1.0	1.0	-	-	-	-	-	6.5	-	6.5	-	-	1.0	1.0	1.0	7.1
1992-1993	1.0	1.0	-	-	-	-	-	6.5	-	6.5	-	-	-	-	1.7	10.5
1993-1994	-	-	-	-	-	-	-	6.0	-	6.0	.5	-	-	-	.7	9.6
TOTAL FOR MEDICINE																
1985-1986	199.6	172.1	6.5	72.9	7.9	3.5	-	196.2	5.1	201.3	5.8	51.6	93.9	47.7	21.7	216.8
1986-1987	204.6	175.2	9.3	71.0	7.7	4.8	2.0	197.0	5.0	202.0	5.0	52.5	76.7	45.6	22.4	250.4
1987-1988	203.6	175.6	6.0	87.6	10.6	5.7	2.1	319.7	7.7	327.4	8.8	45.8	70.7	52.8	24.2	254.4
1988-1989	216.0	181.7	9.3	71.8	11.7	5.8	.8	324.6	10.7	335.3	12.6	57.1	68.5	41.8	26.8	283.9
1989-1990	218.7	183.3	7.4	61.2	9.2	6.4	-	332.1	10.5	342.6	12.4	68.4	79.5	43.9	33.3	323.1
1990-1991	227.3	186.2	16.2	44.4	5.7	6.4	1.4	311.8	15.0	326.8	12.9	100.6	82.2	51.8	25.0	371.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF MEDICINE																
TOTAL FOR MEDICINE																
1991-1992	221.3	183.0	10.5	43.7	3.9	8.3	3.6	296.6	9.3	305.9	10.5	106.6	107.3	58.6	21.5	392.3
1992-1993	224.9	187.8	8.3	44.4	2.3	11.5	4.5	287.4	9.2	296.6	13.3	108.6	96.6	67.6	27.5	381.6
1993-1994	235.7	194.9	10.0	41.7	5.3	12.0	6.2	169.2	8.0	177.2	11.0	109.1	98.6	65.1	28.9	367.4
SCHOOL OF NATIVE STUDIES																
TOTAL FOR NATIVE STUDIES																
1986-1987	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	1.0	1.0	-	1.2	-	-	-	1.0	-	1.0	.2	-	-	-	-	-
1988-1989	1.1	1.1	-	1.7	-	-	-	2.0	-	2.0	-	-	-	-	-	2.0
1989-1990	2.0	2.0	-	.8	-	-	.5	1.0	-	1.0	-	-	-	-	-	1.0
1990-1991	2.0	2.0	-	1.9	-	-	.3	1.0	-	1.0	.4	-	-	-	-	.3
1991-1992	2.0	2.0	-	.7	-	-	.7	1.0	-	1.0	.4	-	-	-	-	-
1992-1993	3.0	2.0	1.0	1.0	-	-	.3	1.0	-	1.0	.4	-	-	-	-	-
1993-1994	3.0	3.0	-	1.0	-	-	1.1	2.0	-	2.0	.3	-	-	-	-	-
FACULTY OF NURSING																
Nursing																
1985-1986	33.8	24.8	8.0	14.3	1.6	.6	-	10.0	.6	10.6	-	-	-	-	.3	-
1986-1987	32.0	20.3	10.8	19.0	1.6	2.2	1.0	10.0	.6	10.6	-	-	-	-	.6	.8
1987-1988	36.8	24.8	11.0	22.7	1.6	.8	-	10.0	.6	10.6	1.0	-	-	-	.2	.8
1988-1989	35.9	23.2	11.7	19.4	1.4	.9	-	10.0	.6	10.6	2.3	-	1.0	-	-	.3
1989-1990	34.7	25.3	8.3	20.2	1.3	.8	-	10.4	.6	11.0	.3	-	1.1	-	-	2.4
1990-1991	47.6	36.5	9.0	20.8	1.5	.7	-	13.0	1.0	14.0	1.9	-	1.2	1.0	.7	8.5
1991-1992	48.8	33.4	13.4	17.8	1.8	1.5	8.0	14.0	1.1	15.1	2.6	-	-	1.0	-	2.4
1992-1993	48.1	35.0	11.1	17.8	2.5	1.7	8.2	15.0	1.1	16.1	2.2	-	1.6	-	-	2.0
1993-1994	49.2	40.2	6.0	17.0	2.2	1.3	4.8	15.0	1.1	16.1	1.6	-	2.0	-	-	1.8
Nursing Baccalaureate (CG)																
1985-1986	4.0	4.0	-	9.0	-	.1	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	8.0	8.0	-	5.5	.1	.1	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	9.0	9.0	-	-	-	.1	-	3.0	-	3.0	-	-	-	-	-	-
1988-1989	9.0	9.0	-	2.5	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1989-1990	9.0	8.0	1.0	1.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
TOTAL FOR NURSING																
1985-1986	37.8	28.8	8.0	23.3	1.6	.7	-	12.0	.6	12.6	-	-	-	-	.3	-
1986-1987	40.0	28.3	10.8	24.5	1.7	2.2	1.0	12.0	.6	12.6	-	-	-	-	.6	.8
1987-1988	45.8	33.8	11.0	22.7	1.6	.9	-	13.0	.6	13.6	1.0	-	-	-	.2	.8
1988-1989	44.9	32.2	11.7	21.8	1.4	.9	-	13.0	.6	13.6	2.3	-	1.0	-	-	.3
1989-1990	43.7	33.3	9.3	21.2	1.3	.8	-	13.4	.6	14.0	.3	-	1.1	-	-	2.4
1990-1991	47.6	36.5	9.0	20.8	1.5	.7	-	13.0	1.0	14.0	1.9	-	1.2	1.0	.7	8.5
1991-1992	48.8	33.4	13.4	17.8	1.8	1.5	8.0	14.0	1.1	15.1	2.6	-	-	1.0	-	2.4

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF NURSING																
TOTAL FOR NURSING																
1992-1993	48.1	35.0	11.1	17.8	2.5	1.7	8.2	15.0	1.1	16.1	2.2	-	1.6	-	-	2.0
1993-1994	49.2	40.2	6.0	17.0	2.2	1.3	4.8	15.0	1.1	16.1	1.6	-	2.0	-	-	1.8
FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES																
Dean of Pharmacy and Pharma. Sciences																
1985-1986	23.0	18.0	-	3.0	1.3	-	14.8	10.0	-	10.0	-	1.0	17.0	4.7	2.7	11.0
1986-1987	22.9	16.9	1.0	5.0	1.0	-	13.1	10.0	-	10.0	-	-	15.9	4.2	5.6	11.3
1987-1988	22.0	14.9	2.0	3.6	.4	-	8.2	10.0	-	10.0	3.0	-	18.0	3.4	3.6	13.4
1988-1989	23.0	18.0	-	4.0	.8	-	3.6	9.0	-	9.0	2.4	-	18.0	2.0	2.3	19.8
1989-1990	23.0	16.0	2.0	2.6	.7	-	6.5	10.0	-	10.0	.3	-	13.1	3.0	3.7	12.6
1990-1991	22.5	16.0	1.5	3.6	.7	-	6.6	9.0	-	9.0	.2	-	8.1	2.0	5.2	13.2
1991-1992	20.8	15.8	-	5.0	1.0	-	6.6	9.0	-	9.0	-	-	8.0	3.0	3.5	7.8
1992-1993	19.3	14.3	-	5.9	1.2	-	5.8	9.0	-	9.0	-	-	13.2	4.0	3.8	6.5
1993-1994	22.4	17.1	.3	5.3	1.4	-	7.7	8.0	-	8.0	1.0	-	9.5	5.0	2.9	6.1
Drug Information Center																
1986-1987	-	-	-	.3	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Pharmacy - Slowpoke II Reactor																
1985-1986	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1986-1987	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1987-1988	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1988-1989	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1989-1990	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1990-1991	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-
1993-1994	-	-	-	-	-	-	.3	-	-	-	-	-	-	1.0	-	-
TOTAL FOR PHARMACY & PHARMACEUTICAL SCIENCES																
1985-1986	23.0	18.0	-	3.0	1.3	-	14.8	11.0	-	11.0	-	1.0	17.0	4.7	2.7	12.0
1986-1987	22.9	16.9	1.0	5.4	1.0	-	13.1	11.0	-	11.0	-	-	15.9	4.2	5.6	12.3
1987-1988	22.0	14.9	2.0	4.6	.4	-	8.2	11.0	-	11.0	3.0	-	18.0	3.4	3.6	14.4
1988-1989	23.0	18.0	-	5.0	.8	-	3.6	10.0	-	10.0	2.4	-	18.0	2.0	2.3	20.8
1989-1990	23.0	16.0	2.0	3.6	.7	-	6.5	11.0	-	11.0	.3	-	13.1	4.0	3.7	12.6
1990-1991	22.5	16.0	1.5	3.6	.7	-	6.6	10.0	-	10.0	.2	-	8.1	3.0	5.2	13.2
1991-1992	20.8	15.8	-	5.0	1.0	-	6.6	10.0	-	10.0	-	-	8.0	4.0	3.5	7.8
1992-1993	19.3	14.3	-	5.9	1.2	-	5.8	9.0	-	9.0	-	-	13.2	6.0	3.8	6.5
1993-1994	22.4	17.1	.3	5.3	1.4	-	8.1	8.0	-	8.0	1.0	-	9.5	6.0	2.9	6.1

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF PHYSICAL EDUCATION AND RECREATION																
Dean of Physical Education and Recreation																
1985-1986	2.7	1.7	-	.1	-	-	-	4.0	-	4.0	3.1	-	-	-	-	-
1986-1987	3.0	2.0	-	-	-	-	-	3.0	-	3.0	3.7	-	-	-	-	-
1987-1988	3.0	2.0	-	2.0	-	-	-	3.0	-	3.0	-	-	-	-	-	.4
1988-1989	3.0	2.0	-	.2	-	-	-	3.0	-	3.0	-	-	-	1.0	-	1.4
1989-1990	3.3	2.3	-	1.0	-	-	-	3.0	-	3.0	-	-	-	2.0	-	2.3
1990-1991	3.0	2.0	-	1.3	-	-	-	3.0	-	3.0	-	-	-	2.0	-	2.2
1991-1992	4.0	2.0	1.0	.6	-	-	-	5.0	-	5.0	-	-	-	2.0	-	4.5
1992-1993	2.0	2.0	-	-	-	-	-	5.6	-	5.6	-	-	-	3.0	-	5.7
1993-1994	2.0	2.0	-	-	-	-	-	5.0	-	5.0	.6	-	-	4.0	-	5.1
Athletics																
1985-1986	10.6	7.6	-	5.3	-	-	-	6.0	-	6.0	1.0	-	-	0.0	-	-
1986-1987	10.6	6.1	1.5	7.4	-	-	-	7.0	-	7.0	-	-	-	3.2	-	1.1
1987-1988	11.1	6.1	-	6.1	-	-	-	6.0	-	6.0	-	-	-	2.8	-	-
1988-1989	11.6	6.1	.5	7.8	-	-	-	6.0	-	6.0	-	-	-	3.0	-	1.1
1989-1990	11.1	4.6	1.5	8.5	-	-	-	6.0	-	6.0	-	-	-	1.5	-	-
1990-1991	9.6	3.5	1.1	5.5	-	-	-	6.0	-	6.0	-	-	-	1.0	-	-
1991-1992	7.6	2.6	-	6.7	-	-	-	5.0	-	5.0	-	-	-	2.0	-	-
1992-1993	7.6	2.6	-	6.8	-	-	-	6.0	-	6.0	-	-	-	1.1	-	-
1993-1994	8.9	3.9	-	6.0	-	-	-	7.0	-	7.0	-	-	-	1.0	-	-
Physical Education and Sport Studies																
1985-1986	29.7	25.7	3.0	8.2	10.6	2.0	-	11.0	-	11.0	2.0	-	-	2.2	1.0	3.6
1986-1987	28.2	22.9	4.3	7.6	7.8	2.3	-	11.0	-	11.0	1.0	-	1.0	1.2	1.2	7.0
1987-1988	29.4	23.4	5.0	10.2	6.9	2.0	-	11.0	-	11.0	-	-	-	2.2	1.2	5.3
1988-1989	26.9	23.4	2.5	10.5	6.6	2.9	-	12.0	-	12.0	1.1	-	-	3.4	.3	5.9
1989-1990	26.1	23.6	1.5	13.4	7.0	1.8	-	11.0	-	11.0	-	-	-	5.5	.3	12.8
1990-1991	27.6	21.7	4.9	10.8	7.0	2.3	-	10.0	-	10.0	-	-	-	10.5	-	14.7
1991-1992	29.4	23.6	4.8	6.1	5.9	1.5	.3	9.0	-	9.0	.6	-	-	9.9	.7	17.3
1992-1993	38.4	31.1	5.3	6.3	5.8	4.1	2.3	10.0	-	10.0	.3	-	-	8.4	.9	17.6
1993-1994	36.1	29.6	4.5	8.5	6.9	3.5	-	8.1	-	8.1	-	-	-	5.7	.7	18.8
Recreation and Leisure Studies																
1985-1986	10.3	7.3	2.0	3.4	.9	.7	-	2.0	-	2.0	1.0	-	-	-	.3	-
1986-1987	8.3	6.3	1.0	5.2	1.0	.8	-	2.0	-	2.0	1.0	-	-	-	-	-
1987-1988	10.5	9.5	1.0	.3	.8	.7	-	2.0	-	2.0	1.0	-	-	-	-	-
1988-1989	10.5	7.5	1.0	1.2	.2	.8	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	10.5	7.5	1.0	1.0	.5	.9	-	2.0	-	2.0	1.0	-	-	-	-	-
1990-1991	8.8	6.8	1.0	.5	.4	.5	-	2.0	-	2.0	1.0	-	-	-	-	-
1991-1992	10.0	6.5	1.5	.5	.8	.4	-	1.0	-	1.0	-	-	-	-	.3	-
Support Service Division																
1985-1986	-	-	-	.6	-	-	-	20.0	-	20.0	8.5	-	-	-	-	.5
1986-1987	2.0	-	-	.5	-	-	-	20.0	-	20.0	9.9	-	-	-	-	.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF PHYSICAL EDUCATION AND RECREATION																
Support Service Division																
1987-1988	4.0	-	-	-	-	-	-	20.0	-	20.0	8.9	-	-	-	-	1.8
1988-1989	3.0	-	-	-	-	-	-	21.0	-	21.0	9.5	-	-	-	-	1.8
1989-1990	3.0	-	-	-	-	-	-	22.4	-	22.4	10.4	-	-	-	-	2.3
1990-1991	3.0	-	-	-	-	-	-	20.0	-	20.0	9.2	-	-	-	-	2.5
1991-1992	3.0	-	-	-	-	-	-	20.0	-	20.0	9.8	-	-	-	-	4.9
1992-1993	3.0	-	-	1.0	-	-	.3	18.0	-	18.0	12.4	-	-	-	-	4.2
1993-1994	3.0	-	-	-	-	-	.3	16.9	-	16.9	8.4	-	-	-	-	1.6
U of A Tennis Center																
1988-1989	1.0	-	-	-	-	-	-	1.0	-	1.0	2.3	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	1.0	-	1.0	1.5	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	.8	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	2.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	1.8	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	2.3	-	-	-	-	-
TOTAL FOR PHYSICAL EDUCATION AND RECREATION																
1985-1986	53.3	42.3	5.0	17.6	11.4	2.6	-	43.0	-	43.0	15.7	-	-	2.3	1.3	4.1
1986-1987	52.2	37.3	6.8	20.7	8.8	3.0	-	43.0	-	43.0	15.6	-	1.0	4.5	1.2	8.7
1987-1988	58.0	41.0	6.0	18.6	7.8	2.7	-	42.0	-	42.0	9.9	-	-	5.0	1.2	7.5
1988-1989	56.0	39.0	4.0	19.7	6.8	3.7	-	45.0	-	45.0	12.9	-	-	7.4	.3	10.1
1989-1990	55.0	38.0	4.0	23.9	7.5	2.8	-	45.4	-	45.4	12.9	-	-	9.0	.3	17.4
1990-1991	53.0	34.0	7.0	18.1	7.4	2.8	-	42.0	-	42.0	11.0	-	-	13.5	-	19.4
1991-1992	55.0	34.7	7.3	13.8	6.7	2.0	.3	41.0	-	41.0	12.5	-	-	13.9	1.0	26.7
1992-1993	52.0	35.7	5.3	14.1	5.8	4.1	2.6	40.6	-	40.6	14.5	-	-	12.5	.9	27.5
1993-1994	51.0	35.5	4.5	14.5	6.9	3.5	.3	38.0	-	38.0	11.3	-	-	10.7	.7	25.6
FACULTY OF REHABILITATION MEDICINE																
Dean of Rehabilitation Medicine																
1985-1986	2.8	2.8	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	1.0
1986-1987	2.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	1.0
1987-1988	2.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	1.0
1988-1989	2.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	1.0
1989-1990	2.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	1.0
1990-1991	2.0	-	1.0	1.0	1.3	-	-	9.5	-	9.5	-	-	-	-	-	1.3
1991-1992	3.0	2.0	-	1.4	.9	-	-	3.0	-	3.0	-	-	-	-	-	1.0
1992-1993	3.0	2.0	-	1.2	-	.9	-	3.0	-	3.0	-	-	-	-	.3	1.0
1993-1994	2.0	-	1.0	2.2	.2	1.1	-	3.0	-	3.0	1.0	-	-	-	.1	1.0
Occupational Therapy																
1985-1986	5.2	5.2	-	1.8	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	7.0	7.0	-	2.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	6.2	5.2	1.0	3.0	.5	.2	-	2.0	-	2.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF REHABILITATION MEDICINE																
Occupational Therapy																
1988-1989	5.2	5.2	-	4.6	1.5	.2	-	2.0	-	2.0	-	-	-	-	.1	-
1989-1990	5.2	4.2	1.0	3.2	1.0	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1990-1991	5.0	4.0	1.0	4.5	.6	.2	-	2.0	-	2.0	-	-	-	-	.5	-
1991-1992	6.0	6.0	-	8.1	.3	-	.3	4.5	-	4.5	.7	-	-	-	-	1.5
1992-1993	7.0	7.0	-	6.4	.4	-	-	3.0	-	3.0	1.0	-	-	1.0	-	1.0
1993-1994	7.0	7.0	-	6.3	.6	-	-	4.0	-	4.0	1.0	-	-	-	-	4.5
Occupational Therapy - Alta/Sask Agmnt																
1992-1993	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Physical Therapy																
1985-1986	8.0	7.0	1.0	4.1	-	-	-	2.0	-	2.0	-	-	-	-	-	.5
1986-1987	7.0	7.0	-	2.9	-	-	-	2.0	-	2.0	.5	-	1.0	-	-	.6
1987-1988	8.2	7.2	1.0	3.7	.8	.2	-	2.0	-	2.0	-	-	1.0	-	-	1.1
1988-1989	8.2	7.2	1.0	4.0	.7	-	-	2.0	-	2.0	-	-	1.0	-	.3	1.4
1989-1990	7.4	6.0	1.0	4.0	.8	.3	-	2.0	-	2.0	-	-	-	-	-	3.5
1990-1991	6.4	5.2	1.0	4.6	-	.2	1.2	1.0	-	1.0	1.0	-	-	.2	-	2.1
1991-1992	8.0	7.5	.5	5.6	-	-	1.6	5.0	-	5.0	-	-	-	-	-	1.4
1992-1993	7.0	6.5	.5	6.2	-	-	1.9	5.0	-	5.0	-	-	-	-	.3	1.1
1993-1994	7.0	6.0	1.0	6.6	-	-	.7	5.0	-	5.0	-	-	-	-	-	1.1
Rehabilitation Medicine																
1985-1986	-	-	-	.6	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	-	-	-	2.6	-	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation Medicine Expansion Program (CG)																
1986-1987	-	-	-	2.5	.3	-	-	5.0	-	5.0	-	-	-	-	-	-
1987-1988	3.0	3.0	-	2.2	.2	.3	-	6.0	.5	6.5	1.0	-	-	-	-	-
1988-1989	4.0	4.0	-	3.4	-	-	-	8.0	.5	8.5	1.0	-	-	-	-	-
1989-1990	4.0	4.0	-	5.7	.3	-	-	7.5	-	7.5	-	-	-	-	-	1.3
1990-1991	4.0	4.0	-	1.0	-	-	-	-	-	-	-	-	-	-	-	.5
1991-1992	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-
Rehab Medicine - MSLP Program																
1993-1994	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
Speech Pathology and Audiology																
1985-1986	7.0	4.0	3.0	3.7	-	-	-	2.0	-	2.0	-	-	-	1.2	-	-
1986-1987	7.0	6.0	1.0	3.0	.5	-	-	2.0	-	2.0	-	-	-	1.0	-	-
1987-1988	7.0	6.0	1.0	4.0	.2	.2	-	2.0	-	2.0	-	-	-	1.0	-	.6
1988-1989	7.0	7.0	-	2.6	.2	.3	-	2.0	-	2.0	-	-	-	1.8	-	.6
1989-1990	8.0	8.0	-	2.1	.1	.1	-	2.0	-	2.0	-	-	-	2.1	-	1.1

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF REHABILITATION MEDICINE																
Speech Pathology and Audiology																
1990-1991	8.0	7.0	1.0	2.3	.2	.2	-	2.0	-	2.0	-	-	-	2.0	-	1.7
1991-1992	7.0	6.0	1.0	1.0	.3	.2	.6	2.0	-	2.0	.3	-	-	1.0	.3	-
1992-1993	8.0	6.5	1.5	2.5	-	.5	-	2.0	-	2.0	.3	-	-	3.0	.6	1.1
1993-1994	8.0	8.0	-	2.0	.2	-	-	2.0	-	2.0	1.1	-	-	2.0	.2	1.1
TOTAL FOR REHABILITATION MEDICINE																
1985-1986	23.0	19.0	4.0	10.1	-	-	-	9.0	-	9.0	-	-	-	1.2	-	1.5
1986-1987	23.0	21.0	1.0	13.0	.8	-	-	13.0	-	13.0	.5	-	1.0	1.0	-	1.6
1987-1988	26.4	22.4	3.0	12.9	1.7	.8	-	14.0	.5	14.5	1.0	-	1.0	1.0	-	2.8
1988-1989	26.4	24.4	1.0	14.6	2.4	.5	-	16.0	.5	16.5	1.0	-	1.0	1.8	.5	3.0
1989-1990	26.6	23.2	2.0	15.0	2.2	.4	-	15.5	-	15.5	-	-	-	3.1	-	6.9
1990-1991	25.4	20.2	4.0	13.4	2.1	.5	1.2	14.5	-	14.5	1.0	-	-	2.2	.5	5.6
1991-1992	24.0	21.5	1.5	16.1	1.6	.2	2.6	14.5	-	14.5	1.0	-	1.0	1.0	.3	3.9
1992-1993	25.0	22.0	2.0	17.4	.4	1.4	1.9	13.0	-	13.0	1.3	-	1.0	4.0	1.3	4.2
1993-1994	24.0	21.0	2.0	18.1	1.0	1.1	.7	14.0	-	14.0	3.6	-	-	2.0	.2	7.6
FACULTY OF SAINT-JEAN																
TOTAL FOR SAINT-JEAN																
1985-1986	27.5	23.0	2.0	9.3	-	0.0	1.0	7.0	.6	7.6	2.0	-	-	1.0	-	3.0
1986-1987	25.4	18.9	4.0	11.1	-	-	1.0	8.0	.6	8.6	3.3	-	-	.5	-	4.0
1987-1988	24.5	19.0	3.0	17.0	-	-	.3	8.0	.6	8.6	4.3	.3	-	-	-	6.9
1988-1989	28.5	24.0	1.0	17.5	-	-	.7	9.0	-	9.0	6.2	-	-	1.0	-	11.0
1989-1990	29.5	20.0	6.0	19.8	.3	-	.3	11.0	-	11.0	5.2	-	-	.2	-	7.6
1990-1991	28.5	22.0	3.0	19.2	-	-	.7	11.0	-	11.0	5.6	-	-	-	-	5.1
1991-1992	27.7	21.2	3.0	18.5	-	-	1.0	9.0	-	9.0	4.5	-	-	-	-	4.1
1992-1993	27.5	23.0	2.0	20.2	-	-	4.5	9.0	-	9.0	5.0	-	-	-	-	4.4
1993-1994	24.5	20.0	3.0	20.4	-	-	2.3	8.0	-	8.0	2.8	-	-	-	-	5.0
FACULTY OF SCIENCE																
Dean of Science																
1985-1986	4.5	2.5	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1986-1987	5.0	1.5	1.5	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1987-1988	4.7	2.2	.5	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1988-1989	4.7	2.7	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1989-1990	4.2	2.2	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1990-1991	4.7	2.7	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1991-1992	3.0	1.0	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	.5
1992-1993	3.0	1.0	-	-	-	-	-	5.0	-	5.0	1.0	-	-	-	-	.5
1993-1994	3.0	1.0	-	.5	-	-	-	6.5	-	6.5	-	-	-	-	-	.5
Bioscience Animal Services																
1985-1986	1.0	-	-	-	-	-	-	14.0	-	14.0	3.3	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

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FACULTY OF SCIENCE																
Bioscience Animal Services																
1986-1987	1.0	-	-	-	-	-	-	13.0	-	13.0	4.0	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	12.0	-	12.0	3.7	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	12.0	-	12.0	3.5	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	12.0	-	12.0	5.1	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	11.0	-	11.0	7.1	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	10.0	-	10.0	5.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	12.0	-	12.0	4.6	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	-
Botany																
1985-1986	11.5	8.5	2.0	1.7	4.3	-	7.2	15.0	-	15.0	1.0	1.0	1.8	1.2	.3	10.6
1986-1987	12.5	8.5	3.0	.4	2.2	.5	8.5	15.0	-	15.0	1.0	1.0	.6	.2	.4	4.5
1987-1988	13.6	9.6	3.0	1.2	3.0	-	5.9	13.9	-	13.9	.7	1.0	-	-	.8	6.1
1988-1989	13.0	12.0	-	-	3.6	-	5.1	13.9	-	13.9	-	1.0	-	-	1.9	8.6
1989-1990	13.0	12.0	-	-	3.6	-	4.1	13.9	-	13.9	2.0	1.0	1.0	-	1.6	7.8
1990-1991	14.0	12.0	-	1.0	3.0	-	4.3	12.0	-	12.0	-	-	3.0	-	2.0	11.0
1991-1992	15.7	12.7	1.0	-	4.5	-	.3	10.0	-	10.0	1.0	-	3.0	-	1.7	7.2
1992-1993	13.7	12.0	.7	.2	3.6	-	1.7	11.0	-	11.0	.5	-	3.0	-	2.8	8.3
1993-1994	12.7	9.7	2.0	1.2	4.0	-	1.8	11.0	-	11.0	1.6	-	4.0	1.0	.8	11.2
Chemistry																
1985-1986	44.5	33.5	3.0	5.0	26.4	1.0	3.0	49.3	1.3	50.7	-	2.0	41.0	31.0	10.0	10.7
1986-1987	44.5	35.0	2.5	5.0	28.9	1.8	2.0	47.3	1.7	49.0	2.0	1.0	42.0	29.0	11.7	10.7
1987-1988	45.0	35.0	3.0	5.8	29.1	1.2	1.5	47.3	1.7	49.0	1.0	-	47.8	21.2	9.2	11.0
1988-1989	44.0	36.0	2.0	4.4	23.3	1.2	1.5	47.5	1.7	49.2	2.0	-	52.5	21.8	9.8	10.2
1989-1990	48.0	37.0	3.0	1.3	30.0	2.1	.7	46.5	.7	47.2	2.9	-	42.5	21.5	8.0	7.5
1990-1991	47.5	37.5	1.0	1.0	25.9	3.5	1.6	44.0	1.0	45.0	2.0	-	47.5	23.5	5.8	10.5
1991-1992	44.5	34.5	1.0	1.3	24.9	2.0	8.0	43.0	.7	43.7	2.0	-	37.0	19.1	6.4	6.5
1992-1993	43.0	33.0	1.0	1.8	26.3	1.3	7.8	40.0	.7	40.7	2.0	-	48.3	18.9	5.8	6.5
1993-1994	44.5	32.5	3.0	1.8	29.5	.2	9.7	39.0	.7	39.7	3.0	-	47.8	13.2	6.0	5.5
Computing Science																
1985-1986	21.1	16.1	3.0	22.6	9.4	1.3	1.0	19.0	-	19.0	4.0	-	-	-	2.5	5.0
1986-1987	29.1	24.1	2.0	14.3	15.3	.6	-	27.0	-	27.0	3.7	-	-	.2	1.9	4.2
1987-1988	31.1	25.6	1.5	4.7	15.2	.7	-	29.3	-	29.3	.1	-	1.0	-	2.0	7.4
1988-1989	33.1	26.1	3.0	3.7	13.7	1.6	-	25.0	-	25.0	3.3	-	2.0	.2	1.1	2.7
1989-1990	32.6	25.6	3.0	2.3	16.9	.7	-	28.0	-	28.0	1.9	-	2.0	-	1.6	9.3
1990-1991	33.6	26.0	3.6	2.0	15.7	1.0	-	27.0	-	27.0	2.5	-	3.0	1.2	1.5	12.1
1991-1992	34.5	27.5	3.0	2.6	16.4	.5	5.1	24.0	-	24.0	3.5	-	-	1.0	3.3	2.0
1992-1993	31.8	23.3	5.5	1.7	16.2	.8	5.3	26.0	-	26.0	3.0	-	-	3.0	3.9	3.6
1993-1994	32.5	23.5	5.0	3.0	17.1	.3	5.0	26.0	-	26.0	1.4	-	-	1.0	3.7	2.0
Genetics																
1985-1986	12.0	11.0	-	1.0	3.6	.3	1.0	13.0	-	13.0	.4	2.0	8.0	-	1.0	15.9

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	------- SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF SCIENCE																
Genetics																
1986-1987	12.0	11.0	-	3.0	4.0	-	-	14.6	.4	15.0	-	1.0	4.0	2.0	2.2	8.4
1987-1988	11.0	10.0	-	2.0	5.6	-	-	14.6	.4	15.0	.6	1.0	4.5	3.0	1.6	8.4
1988-1989	13.0	10.0	2.0	1.5	5.8	-	.3	14.6	.9	15.5	.5	1.0	1.5	2.0	1.5	6.7
1989-1990	14.0	11.8	1.2	1.0	5.3	-	2.7	15.0	.9	15.9	.1	1.0	1.0	2.0	2.0	8.2
1990-1991	13.0	10.0	2.0	.5	4.1	-	5.7	14.5	2.8	17.2	.4	1.0	-	3.0	1.5	13.1
1991-1992	15.0	14.0	-	.5	4.6	-	2.9	15.1	.4	15.5	1.9	-	-	3.0	-	10.3
1992-1993	14.0	13.0	-	.8	5.1	-	4.5	16.1	-	16.1	.2	-	2.0	1.2	-	7.6
1993-1994	14.0	12.0	1.0	.7	5.5	-	2.5	14.0	1.0	15.0	.9	-	1.0	1.2	1.0	6.8
Geography																
1985-1986	27.0	19.0	5.0	5.5	5.0	.3	-	14.0	-	14.0	7.0	-	1.0	-	2.6	1.0
1986-1987	27.0	23.0	1.0	5.0	5.1	1.2	-	14.0	-	14.0	.5	-	-	-	2.6	1.3
1987-1988	24.0	20.0	1.0	2.2	5.5	1.0	-	14.7	-	14.7	-	-	-	3.3	1.8	.1
1988-1989	24.0	20.0	1.0	2.0	6.0	.8	-	14.0	-	14.0	.1	-	-	3.0	1.5	1.4
1989-1990	24.0	18.0	3.0	1.7	4.5	-	-	14.0	-	14.0	.1	-	-	2.0	1.2	.7
1990-1991	25.0	19.0	3.0	1.2	5.1	-	-	13.0	-	13.0	-	-	-	2.0	.7	2.1
1991-1992	25.0	20.0	2.0	2.0	5.6	.7	1.0	12.0	-	12.0	.3	-	-	2.0	1.3	1.0
1992-1993	24.0	20.0	2.0	.3	6.1	-	.4	10.0	-	10.0	-	-	-	1.0	1.6	1.0
1993-1994	25.0	22.0	1.0	1.8	5.9	-	.8	10.0	-	10.0	-	-	-	2.0	1.8	1.3
Geology																
1985-1986	20.3	15.8	3.5	1.0	12.6	1.0	-	12.0	.5	12.5	1.8	1.0	4.7	1.0	2.3	8.7
1986-1987	20.3	16.3	3.0	1.4	10.6	2.3	-	14.0	-	14.0	2.0	-	2.7	.5	3.6	7.3
1987-1988	21.0	18.0	2.0	.7	11.8	1.6	-	14.0	-	14.0	-	-	3.0	1.0	3.7	7.1
1988-1989	20.0	17.0	2.0	1.7	9.8	1.5	-	14.0	-	14.0	.4	-	3.0	1.0	1.6	8.5
1989-1990	20.0	16.5	2.5	2.2	11.0	.3	-	15.0	.3	15.3	-	-	2.0	.5	2.3	8.3
1990-1991	21.0	19.0	1.0	1.3	9.6	1.6	-	15.0	.3	15.3	-	-	5.0	.5	4.9	10.9
1991-1992	19.0	17.0	1.0	3.6	9.9	.8	.3	15.0	-	15.0	-	-	5.1	.5	3.1	7.7
1992-1993	20.0	17.0	2.0	1.7	9.1	1.2	-	15.0	-	15.0	-	-	4.4	1.1	4.2	7.2
1993-1994	18.0	14.5	2.5	2.2	11.9	.3	-	16.0	-	16.0	-	-	1.0	2.1	3.1	6.3
Killam Chair																
1985-1986	-	-	-	1.0	-	-	-	1.0	.5	1.5	-	-	-	-	-	-
1986-1987	-	-	-	1.0	-	-	-	1.5	-	1.5	-	-	-	-	-	-
1987-1988	-	-	-	1.0	-	-	-	1.5	-	1.5	-	-	1.0	-	-	-
1988-1989	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	2.0	2.0	-	-	-	-	-	1.0	-	1.0	1.5	-	-	-	-	.5
1990-1991	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
1991-1992	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	1.0	-	-
1992-1993	1.0	1.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
1993-1994	2.0	2.0	-	-	-	-	-	2.0	.2	2.2	-	-	-	-	-	-
Linguistics																
1985-1986	8.3	8.0	.3	-	1.0	1.0	-	2.0	-	2.0	-	-	-	-	-	-

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FACULTY OF SCIENCE																
Linguistics																
1986-1987	8.3	7.8	.5	-	1.7	1.3	-	2.0	-	2.0	-	-	-	-	-	1.0
1987-1988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.0
Mathematics																
1985-1986	53.2	47.0	6.2	14.1	8.8	-	-	9.0	-	9.0	.5	1.0	-	3.5	.3	-
1986-1987	53.0	47.0	6.0	13.0	11.9	.1	-	9.0	1.1	10.1	-	1.0	-	1.7	-	-
1987-1988	56.0	48.0	8.0	15.2	12.3	-	32.0	9.0	1.6	10.6	-	1.0	-	.5	-	-
1988-1989	55.5	53.5	2.0	12.0	13.5	-	40.9	9.0	1.6	10.6	-	1.0	-	5.7	-	-
1989-1990	57.5	54.5	3.0	9.3	13.7	-	35.0	9.0	1.6	10.6	-	-	2.0	3.4	.5	-
1990-1991	54.5	50.5	4.0	6.9	13.1	-	30.5	8.0	2.0	10.0	-	-	4.0	3.5	-	.5
1991-1992	57.5	53.1	4.4	3.3	9.8	-	11.4	7.0	1.1	8.1	-	-	1.5	8.0	-	-
1992-1993	55.0	49.0	6.0	5.6	9.3	-	10.5	7.0	1.1	8.1	-	-	1.8	5.0	-	-
1993-1994	55.0	50.0	5.0	7.2	9.2	-	10.3	7.0	1.1	8.1	-	-	4.7	2.4	-	.5
Microbiology																
1985-1986	9.0	9.0	-	1.0	2.2	.8	11.0	7.0	1.2	8.2	-	1.0	1.0	1.0	.3	13.1
1986-1987	9.0	9.0	-	-	2.2	.5	7.0	9.0	1.8	10.8	-	1.0	3.0	-	.3	10.7
1987-1988	9.0	8.0	1.0	.5	2.5	.8	3.0	10.0	1.8	11.8	.6	1.0	1.0	.8	1.2	12.2
1988-1989	9.0	9.0	-	-	2.1	.8	3.9	10.0	1.8	11.8	-	1.0	1.0	3.0	1.6	12.6
1989-1990	11.0	9.0	2.0	.5	2.5	.8	11.2	9.0	2.1	11.1	1.0	1.0	1.0	2.0	1.4	11.1
1990-1991	10.0	10.0	-	.2	3.9	.5	6.6	11.0	2.0	13.0	-	1.0	2.0	1.5	.7	15.2
1991-1992	11.0	11.0	-	.2	3.5	.7	4.9	10.0	1.2	11.2	-	1.0	3.0	1.5	.5	19.4
1992-1993	11.0	10.0	1.0	.6	3.8	.7	5.9	10.0	1.2	11.2	-	1.0	5.0	2.5	1.7	18.7
1993-1994	9.0	9.0	-	.2	4.8	-	2.9	10.0	1.2	11.2	-	1.0	4.0	2.8	.7	16.0
Physics																
1985-1986	47.8	38.5	4.3	1.7	12.4	.7	20.3	48.0	.3	48.3	-	5.0	10.0	27.0	.8	25.5
1986-1987	47.3	36.8	5.5	2.9	13.1	.3	19.2	46.0	.3	46.3	-	5.0	9.0	22.0	2.4	17.5
1987-1988	42.8	32.3	7.5	6.0	11.2	.2	9.8	40.0	.2	40.2	4.9	1.0	9.0	24.1	3.2	16.9
1988-1989	41.3	35.3	3.0	3.5	13.5	.4	9.1	43.0	.2	43.2	1.0	1.0	9.0	20.2	.8	15.6
1989-1990	41.8	35.8	3.0	4.1	15.3	.2	4.6	42.0	-	42.0	2.0	-	9.4	27.7	1.4	16.3
1990-1991	43.8	35.8	5.0	4.2	14.1	.3	7.0	41.0	-	41.0	1.0	-	6.0	23.8	1.3	16.9
1991-1992	45.8	39.5	3.3	2.6	12.3	.7	4.4	40.0	-	40.0	1.1	-	7.0	25.0	1.8	15.5
1992-1993	43.8	37.8	3.0	2.0	12.9	.8	2.3	41.0	-	41.0	3.8	-	10.0	26.5	1.9	12.0
1993-1994	43.3	36.3	4.0	3.1	14.8	.6	2.6	41.0	-	41.0	2.0	-	14.5	21.7	2.1	9.5
Psychology (in Science)																
1985-1986	15.0	11.0	2.0	-	-	-	-	-	-	-	-	-	.8	-	-	-
1986-1987	14.0	12.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	15.0	13.0	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	.3
1988-1989	14.5	12.5	1.0	-	-	-	-	-	-	-	-	-	1.0	-	-	.4
1989-1990	15.5	14.5	-	-	-	-	-	-	-	-	-	-	1.0	-	-	.3
1990-1991	15.5	13.5	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	15.5	13.5	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-

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FACULTY OF SCIENCE																
Psychology (in Science)																
1992-1993	14.5	9.5	4.0	.5	-	-	1.0	-	-	-	-	-	-	1.0	-	-
1993-1994	12.0	10.8	.2	1.3	-	-	.3	-	-	-	-	-	1.0	-	-	.7
Statistics and Applied Probability																
1985-1986	10.0	10.0	-	1.6	1.5	.2	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	11.0	9.0	2.0	2.8	2.1	-	-	2.0	-	2.0	-	-	-	-	.2	-
1987-1988	13.0	12.0	1.0	4.0	3.3	-	5.1	1.0	-	1.0	-	-	-	-	-	-
1988-1989	13.0	11.0	2.0	4.6	4.0	-	6.5	3.0	-	3.0	-	-	-	1.0	-	-
1989-1990	13.0	12.0	1.0	4.0	4.5	-	-	3.0	-	3.0	-	-	-	-	-	-
1990-1991	12.0	10.0	2.0	4.0	4.0	-	.3	3.0	-	3.0	-	-	-	-	-	-
1991-1992	12.0	10.0	2.0	4.0	4.5	-	-	3.0	-	3.0	-	-	-	-	.5	-
1992-1993	13.0	11.0	2.0	3.0	4.7	-	-	3.0	-	3.0	-	-	-	-	.6	-
1993-1994	10.0	8.0	2.0	3.3	5.6	-	-	3.0	-	3.0	-	-	-	-	.2	.2
Zoology																
1985-1986	27.5	21.5	4.0	4.5	11.2	1.3	3.0	25.5	-	25.5	2.0	1.0	8.0	1.2	2.1	12.0
1986-1987	28.0	19.0	7.0	6.3	10.2	2.1	7.0	27.7	-	27.7	1.7	1.0	7.6	2.0	1.9	17.3
1987-1988	27.8	24.8	1.0	4.0	9.7	2.2	1.0	28.2	-	28.2	1.0	4.0	8.5	2.7	3.0	21.5
1988-1989	27.8	23.8	2.0	4.3	11.7	3.3	2.9	27.3	-	27.3	.2	4.0	7.0	2.2	2.6	24.0
1989-1990	29.8	24.8	2.0	-	13.6	2.4	1.0	28.0	-	28.0	-	3.0	14.0	2.2	2.6	30.6
1990-1991	29.8	21.8	5.0	1.7	12.5	2.0	1.3	26.1	-	26.1	-	3.0	6.0	4.0	3.5	34.4
1991-1992	27.0	20.0	4.0	2.0	12.8	2.2	4.6	25.1	-	25.1	1.0	3.0	4.0	6.0	3.5	19.2
1992-1993	28.5	22.5	4.0	2.3	13.1	1.7	3.5	25.1	.2	25.4	-	-	4.0	5.0	4.3	22.6
1993-1994	26.5	21.5	3.0	1.7	12.8	.3	3.3	22.0	-	22.0	3.3	-	9.0	6.7	2.1	25.0
TOTAL FOR SCIENCE																
1985-1986	312.8	251.4	33.4	60.6	98.3	8.0	46.5	235.8	3.8	239.6	20.0	14.0	76.2	66.0	22.2	102.5
1986-1987	322.1	260.1	34.0	55.1	107.3	10.7	43.6	247.1	5.3	252.4	14.9	11.0	68.9	57.7	27.3	82.9
1987-1988	315.0	258.5	30.5	48.1	109.2	7.6	58.2	239.5	5.8	245.3	12.6	9.0	75.8	56.5	26.4	92.1
1988-1989	313.9	268.9	20.0	37.8	107.1	9.6	70.3	239.2	6.3	245.5	10.9	9.0	77.0	60.3	22.4	90.7
1989-1990	327.4	275.7	23.7	26.4	121.0	6.4	59.3	241.4	5.7	247.0	16.7	6.0	75.9	61.4	22.7	100.6
1990-1991	327.4	269.8	27.6	24.2	111.0	8.9	57.4	232.6	8.3	240.9	13.1	5.0	76.5	63.0	21.7	126.6
1991-1992	328.5	275.8	22.7	22.2	108.8	7.5	42.9	221.2	3.7	224.9	16.8	4.0	60.6	67.1	22.2	89.2
1992-1993	317.3	260.2	31.2	20.5	110.3	6.4	42.8	223.2	3.5	226.7	15.1	1.0	78.4	65.3	26.9	88.0
1993-1994	308.5	252.8	28.8	28.2	120.9	1.8	39.2	218.5	4.3	222.8	13.1	1.0	87.0	54.2	21.5	85.6
FACULTY OF SPECIAL SESSIONS																
Director of Special Sessions																
1985-1986	2.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1986-1987	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1989-1990	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-

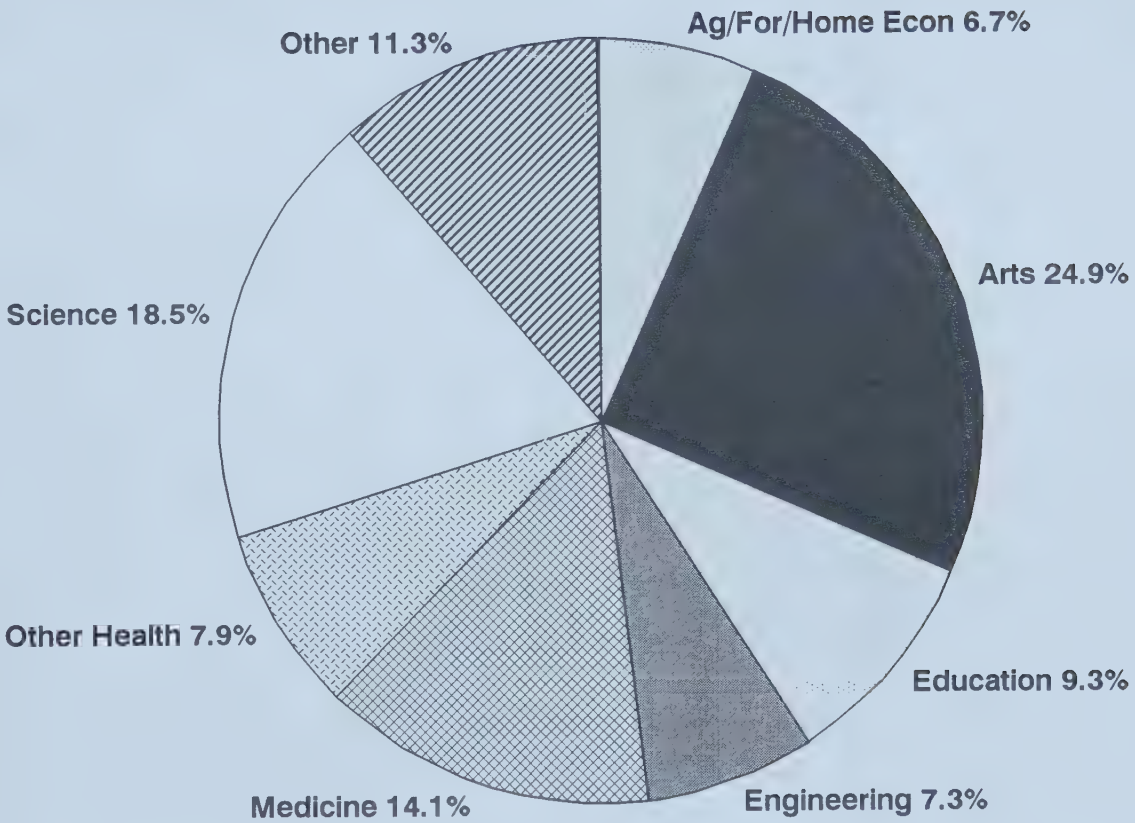
Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.1 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - TEACHING DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	SUPPORT STAFF --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
FACULTY OF SPECIAL SESSIONS																
Director of Special Sessions																
1990-1991	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Off-Campus Session																
1987-1988	-	-	-	-	-	-	-	-	-	-	.7	-	-	-	-	-
1988-1989	-	-	-	0.0	-	-	-	-	-	-	.6	-	-	-	-	-
1989-1990	.1	.1	-	-	-	-	.3	-	-	-	-	-	-	-	-	-
1990-1991	-	-	-	.6	-	-	.3	-	-	-	-	-	-	-	-	-
1992-1993	-	-	-	.4	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR EXTENSION (SPECIAL SESSIONS)																
1985-1986	2.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1986-1987	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	2.0	-	-	-	-	-	-	2.0	-	2.0	.7	-	-	-	-	-
1988-1989	2.0	-	-	0.0	-	-	-	2.0	-	2.0	1.6	-	-	-	-	-
1989-1990	2.1	.1	-	-	-	-	.3	2.0	-	2.0	-	-	-	-	-	-
1990-1991	2.0	-	-	.6	-	-	.3	2.0	-	2.0	1.0	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1992-1993	2.0	-	-	.4	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
TEACHING FACULTIES																
TOTAL FOR TEACHING FACULTIES																
1985-1986	1656.9	1373.3	153.8	435.2	242.3	70.0	99.1	1075.5	19.2	1094.7	78.6	74.6	231.6	170.5	111.7	525.4
1986-1987	1671.0	1376.0	163.5	448.4	253.4	89.7	125.0	1095.5	19.8	1115.3	92.3	73.5	202.9	161.0	122.2	542.6
1987-1988	1680.5	1377.0	168.8	434.0	274.0	81.4	109.0	1196.7	25.0	1221.7	91.9	70.4	198.8	164.3	114.2	584.0
1988-1989	1686.7	1410.7	140.0	407.2	267.2	79.3	82.0	1214.4	29.9	1244.3	115.5	82.3	207.6	160.6	101.6	643.6
1989-1990	1712.1	1393.0	174.0	379.4	274.5	74.7	91.8	1220.4	29.7	1250.1	108.0	92.4	207.3	181.7	118.3	661.5
1990-1991	1736.4	1404.2	185.9	348.9	245.2	81.8	93.7	1159.6	46.5	1206.0	93.7	126.6	210.8	187.6	112.0	727.3
1991-1992	1726.2	1395.1	182.9	327.1	236.8	85.7	104.8	1109.2	27.1	1136.4	112.0	130.6	225.8	206.6	130.0	666.2
1992-1993	1685.6	1350.0	190.5	348.2	234.7	86.3	127.8	1090.2	28.9	1119.2	106.3	119.6	237.7	221.8	149.1	638.8
1993-1994	1674.0	1366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

FIGURE 4.3.1
Academic Staff by Faculty, 1993-94



Note: Academic Staff includes Professors, Associate Professors, Assistant Professors, Lecturers, APOs, FSOs, Librarians, and other academic staff with continuing appointments. Sessional Lecturers and Academic Assistants are not included.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Administrative Systems																
1985-1986	8.2	-	-	-	-	-	-	47.0	2.3	49.3	3.0	-	-	-	-	-
1986-1987	9.0	-	-	-	-	-	-	49.0	2.3	51.3	5.0	-	-	-	-	-
1987-1988	9.0	-	-	-	-	-	-	44.0	1.8	45.8	6.6	-	-	-	-	-
Alumni Affairs																
1985-1986	1.0	-	-	-	-	-	-	5.0	.7	5.7	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	5.0	.7	5.7	-	-	-	-	-	-
1987-1988	2.0	-	-	-	-	-	-	4.0	.7	4.7	-	-	-	-	-	-
1988-1989	3.0	-	-	-	-	-	-	4.0	.8	4.8	-	-	-	-	-	-
1989-1990	3.0	-	-	-	-	-	-	3.0	.8	3.8	1.0	-	-	-	-	-
1990-1991	3.0	-	-	-	-	-	-	4.0	1.0	5.0	-	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	3.0	.8	3.8	1.0	-	-	-	-	-
Board of Governors																
1985-1986	2.0	-	-	-	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1986-1987	1.0	-	-	.3	-	-	-	1.0	.6	1.6	1.0	-	-	-	-	-
1987-1988	1.0	-	-	.5	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Budget and Statistics																
1985-1986	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	4.0	-	-	-	-	-	-	6.0	.5	6.5	-	-	-	-	-	-
1988-1989	5.0	-	-	-	-	-	-	5.0	.5	5.5	-	-	-	-	-	-
1989-1990	5.0	-	-	-	-	-	-	5.1	.5	5.6	1.0	-	-	-	-	-
1990-1991	4.0	-	-	-	-	-	-	6.0	1.0	7.0	-	-	-	-	-	-
1991-1992	4.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1992-1993	4.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1993-1994	3.0	-	-	.3	-	-	-	7.0	-	7.0	-	-	-	-	-	-
Comptroller																
1985-1986	12.0	-	-	1.0	-	-	-	56.0	.9	56.9	11.8	-	-	-	-	-
1986-1987	11.0	-	-	-	-	-	-	57.0	.6	57.6	15.3	-	-	-	-	-
1987-1988	9.0	-	-	.5	-	-	-	64.0	1.4	65.4	16.6	-	-	-	-	1.0
1988-1989	11.0	-	-	-	-	-	-	66.0	1.4	67.4	12.8	-	-	-	-	-
1989-1990	11.0	-	-	-	-	-	-	69.0	1.4	70.4	8.1	-	-	-	-	-
1990-1991	11.0	-	-	-	-	-	-	68.0	1.0	69.0	7.3	-	-	-	-	-
1991-1992	14.0	-	-	-	-	-	-	56.0	.9	56.9	5.3	-	-	-	-	-
1992-1993	15.0	-	-	1.0	-	-	-	61.0	-	61.0	5.3	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Comptroller																
1993-1994	16.0	-	-	-	-	-	-	63.0	-	63.0	2.3	-	-	-	-	-
Development Office - Phone Mail Program																
1987-1988	-	-	-	-	-	-	-	-	-	-	15.8	-	-	-	-	1.3
1988-1989	-	-	-	-	-	-	-	-	-	-	2.9	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	-	-	-	12.3	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	-	-	-	2.7	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	-	-	-	2.7	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Devt Office - Project Leadrship/Dialogue																
1992-1993	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
1993-1994	-	-	-	1.0	-	-	-	-	-	-	18.1	-	-	-	-	.9
Fund Development																
1985-1986	1.0	-	-	-	-	-	-	3.0	-	3.0	.6	-	-	-	-	-
1986-1987	1.0	-	-	2.0	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1987-1988	2.0	-	-	1.0	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1988-1989	1.0	-	-	1.0	-	-	-	5.0	-	5.0	2.0	-	-	-	-	-
1989-1990	1.0	-	-	1.0	-	-	-	4.0	-	4.0	1.3	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
General Expense																
1986-1987	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Human Resources Unit (PS&SR)																
1987-1988	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	1.0	-	1.0	1.3	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
Institutional Research and Planning																
1985-1986	6.7	.7	-	-	-	-	-	4.0	.5	4.5	-	-	-	-	-	-
1986-1987	6.7	.7	-	-	-	-	-	4.0	.5	4.5	1.0	-	-	-	-	-
Intellectual Property & Contracts Office																
1990-1991	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	1.0	-	-	2.8	-	-	-	2.0	-	2.0	.7	-	-	1.2	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Intellectual Property & Contracts Office																
1992-1993	1.0	-	-	3.6	-	-	-	1.0	-	1.0	-	-	-	1.2	-	-
1993-1994	-	-	-	3.6	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
Internal Auditor																
1985-1986	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	3.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	2.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Investment and Real Estate																
1985-1986	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Materials Management Administration																
1985-1986	3.0	-	-	-	-	-	-	106.0	-	106.0	6.0	-	-	-	-	-
1986-1987	3.0	-	-	-	-	-	-	109.0	-	109.0	3.0	-	-	-	-	-
1987-1988	3.0	-	-	-	-	-	-	106.0	1.1	107.2	6.0	-	-	-	-	-
1988-1989	3.0	-	-	-	-	-	-	107.2	-	107.2	5.1	-	-	-	-	-
1989-1990	3.0	-	-	-	-	-	-	109.4	-	109.4	3.0	-	-	-	-	-
1990-1991	3.0	-	-	-	-	-	-	95.0	-	95.0	4.1	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	99.9	-	99.9	7.6	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	93.0	-	93.0	5.1	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	88.9	-	88.9	5.0	-	-	-	-	-
Office of Advancement Services																
1992-1993	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	7.0	.8	7.8	-	-	-	-	-	-
Office of Alumni Director																
1992-1993	3.0	-	-	-	-	-	-	3.0	.8	3.8	1.0	-	-	-	-	-
1993-1994	3.0	-	-	1.0	-	-	-	2.0	-	2.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Pension & Benefits Administration																
1985-1986	1.0	-	-	-	-	-	-	6.0	.5	6.5	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	9.0	.5	9.5	.3	-	-	-	-	-
1987-1988	3.0	-	-	-	-	-	-	6.0	-	6.0	1.8	-	-	-	-	-
1988-1989	3.0	-	-	-	-	-	-	8.3	.5	8.8	4.6	-	-	-	-	-
1989-1990	2.0	-	-	-	-	-	-	7.0	.5	7.5	7.0	-	-	-	-	-
1990-1991	3.0	-	-	-	-	-	-	9.0	1.0	10.0	3.3	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	9.0	.5	9.5	1.2	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	9.0	.4	9.4	1.3	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	12.0	1.2	13.2	1.9	-	-	-	-	-
Personnel Services and Staff Relations																
1985-1986	11.0	-	-	-	-	-	-	15.0	-	15.0	1.0	-	-	-	-	-
1986-1987	12.0	-	-	-	-	-	-	15.0	-	15.0	-	-	-	-	-	1.0
1987-1988	10.0	-	-	-	-	-	-	13.0	-	13.0	2.0	-	-	-	-	-
1988-1989	8.0	-	-	-	-	-	-	14.8	-	14.8	1.6	-	-	-	-	-
1989-1990	10.0	-	-	-	-	-	-	17.0	-	17.0	.6	-	-	-	-	-
1990-1991	11.0	-	-	-	-	-	-	14.0	3.0	17.0	-	-	-	-	-	-
1991-1992	11.0	-	-	-	-	-	-	13.0	-	13.0	2.0	-	-	-	-	-
1992-1993	12.0	-	-	-	-	-	-	16.0	-	16.0	2.4	-	-	-	-	-
1993-1994	11.0	-	-	-	-	-	-	13.0	-	13.0	1.6	-	-	-	-	-
President																
1985-1986	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	1.0	1.0	-	-	-	.3	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	2.0	1.0	1.0	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1991-1992	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	1.0	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Public Affairs																
1985-1986	2.0	-	-	-	-	-	-	7.0	.8	7.8	-	-	-	-	-	-
1986-1987	2.0	-	-	-	-	-	-	8.0	.8	8.8	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	8.0	.8	8.8	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	7.0	.8	7.8	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	8.0	.8	8.8	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	8.0	1.0	9.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1992-1993	-	-	-	1.0	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1993-1994	1.0	-	-	1.0	-	-	-	8.0	-	8.0	1.0	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Registrar																
1985-1986	13.0	-	-	-	-	-	-	57.0	-	57.0	-	-	-	-	-	-
1986-1987	12.0	-	-	-	-	-	-	58.0	.5	58.5	2.3	-	-	-	-	-
1987-1988	12.0	-	-	1.0	-	-	-	60.0	.8	60.8	2.0	-	-	-	-	-
1988-1989	12.0	-	-	1.0	-	-	-	64.0	-	64.0	3.8	-	-	-	-	-
1989-1990	12.0	-	-	-	-	-	-	62.0	1.0	63.0	2.8	-	-	-	-	-
1990-1991	12.0	-	-	-	-	-	-	59.0	4.8	63.8	4.3	-	-	-	-	-
1991-1992	13.0	-	-	-	-	-	-	59.0	2.3	61.3	8.0	-	-	-	-	-
1992-1993	12.0	-	-	1.0	-	-	-	60.0	1.8	61.8	4.5	-	-	-	-	-
1993-1994	12.0	-	-	.5	-	-	-	63.0	.8	63.8	5.2	-	-	-	-	-
Research Services																
1985-1986	3.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	1.0	-	-
1986-1987	3.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	1.0	-	-
1987-1988	4.0	-	-	-	-	-	-	5.0	-	5.0	1.3	-	-	2.0	-	-
1988-1989	3.0	-	-	1.0	-	-	-	5.0	-	5.0	1.0	-	-	4.0	-	-
1989-1990	2.0	-	-	1.0	-	-	-	6.0	-	6.0	-	-	-	3.0	-	-
1990-1991	1.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	4.0	-	-
1991-1992	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
Secretariat																
1985-1986	4.0	-	-	-	-	-	-	3.0	.5	3.5	-	-	-	-	-	-
1986-1987	4.0	-	-	-	-	-	-	3.0	.5	3.5	-	-	-	-	-	-
1987-1988	3.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1988-1989	3.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1989-1990	3.0	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1990-1991	3.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	3.0	-	-	1.0	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	4.0	-	4.0	1.6	-	-	-	-	-
Senate																
1985-1986	1.0	-	-	-	-	-	-	1.0	.8	1.8	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	-	.8	.8	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	1.0	.8	1.8	-	-	-	-	-	-
1988-1989	-	-	-	1.0	-	-	-	1.0	.8	1.8	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	1.0	.8	1.8	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Student Awards																
1989-1990	1.0	-	-	.1	.3	2.4	-	4.0	.5	4.5	-	-	-	-	4.0	2.5
1990-1991	1.0	-	-	.4	-	1.6	-	4.0	-	4.0	-	-	-	-	4.7	1.0
1991-1992	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	4.0	-	4.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Vice-President (Academic)																
1985-1986	7.7	3.9	.8	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1986-1987	7.6	3.6	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1987-1988	7.6	3.6	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1988-1989	7.7	3.7	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1989-1990	8.7	3.7	-	-	-	-	-	6.5	-	6.5	-	-	-	-	-	-
1990-1991	7.7	2.8	.9	-	-	-	-	6.0	.8	6.8	-	-	-	-	-	-
1991-1992	7.8	2.8	1.0	-	-	-	-	6.0	.8	6.8	.4	-	-	-	-	-
1992-1993	8.8	3.8	1.0	-	-	-	-	6.0	-	6.0	.4	-	-	-	-	-
1993-1994	7.4	3.8	-	.3	-	-	-	6.0	-	6.0	.4	-	-	-	-	-
Vice-President (Finance and Admin.)																
1985-1986	2.8	-	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1986-1987	5.8	1.8	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1987-1988	5.8	1.8	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1988-1989	7.8	1.8	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1989-1990	8.8	2.0	.8	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1990-1991	4.0	2.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	5.0	1.0	1.0	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1992-1993	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1993-1994	4.0	1.0	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
Vice-President (Research)																
1985-1986	2.0	2.0	-	-	-	-	-	1.7	-	1.7	-	-	-	-	-	-
1986-1987	2.0	2.0	-	-	-	-	-	1.5	-	1.5	-	-	-	-	-	-
1987-1988	4.0	2.0	2.0	-	-	-	-	1.5	-	1.5	-	-	-	-	-	-
1988-1989	4.0	4.0	-	-	-	-	-	2.5	-	2.5	-	-	-	-	-	-
1989-1990	2.0	2.0	-	-	-	-	-	2.5	-	2.5	-	-	-	-	-	-
1990-1991	3.0	2.0	-	-	-	-	-	2.5	-	2.5	-	-	-	-	-	-
1991-1992	3.0	2.0	-	-	-	-	-	3.0	-	3.0	.2	-	-	1.5	-	1.0
1992-1993	3.0	2.0	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	6.0	2.0	2.0	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
Vice-President (Student & Academic Services)																
1990-1991	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	2.0	1.0	-	-	-	-	-	1.0	-	1.0	.2	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
ADMINISTRATION																
Vice-President (Facilities and Services)																
1985-1986	3.8	.8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	1.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Visual Identity Program																
1987-1988	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
TOTAL FOR ADMINISTRATION																
1985-1986	91.2	8.5	1.8	1.0	-	-	-	332.7	7.0	339.7	23.4	-	-	1.0	-	-
1986-1987	89.1	9.1	-	2.3	-	-	-	341.5	7.8	349.3	29.8	-	-	1.0	-	1.0
1987-1988	85.4	8.4	2.0	3.0	-	.3	-	346.5	7.9	354.5	54.9	-	-	2.0	-	2.3
1988-1989	77.6	10.5	-	4.0	-	-	-	311.7	4.7	316.5	35.2	-	-	4.0	-	-
1989-1990	80.6	8.7	1.8	2.1	.3	2.4	-	322.5	6.2	328.7	37.7	-	-	3.0	4.0	2.5
1990-1991	77.7	9.8	.9	.4	-	1.6	-	306.5	13.6	320.1	22.8	-	-	4.0	4.7	1.0
1991-1992	82.8	7.8	2.0	2.8	-	-	-	298.9	5.2	304.1	30.1	-	-	2.7	-	1.0
1992-1993	84.8	8.8	1.0	7.6	-	-	-	301.0	3.0	304.0	26.1	-	-	2.2	-	-
1993-1994	85.4	8.8	2.0	8.8	-	-	-	303.9	2.8	306.6	41.2	-	-	-	-	.9
INDIRECT INSTRUCTIONAL																
CNS - Central Operations																
1988-1989	8.0	-	-	-	-	-	-	63.5	-	63.5	20.4	-	-	-	-	-
1989-1990	8.0	-	-	-	-	-	-	65.0	-	65.0	20.0	-	-	-	-	-
1990-1991	8.0	-	-	-	-	-	-	63.0	-	63.0	11.4	-	-	-	-	-
1991-1992	8.0	-	-	-	-	-	.3	59.0	-	59.0	14.4	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	27.0	-	27.0	1.3	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	25.0	-	25.0	1.3	-	-	-	-	-
CNS - Data Communications & Networks																
1992-1993	3.0	-	-	-	-	-	-	21.0	-	21.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	22.0	-	22.0	1.0	-	-	-	-	-
CNS - Directors Office																
1988-1989	2.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	2.0	1.0	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	2.0	1.0	-	-	-	-	-	4.8	.6	5.4	-	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	5.0	-	5.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	9.0	.5	9.5	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
CNS - Information Systems																
1988-1989	4.0	-	-	-	-	-	-	29.0	1.8	30.8	2.5	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
INDIRECT INSTRUCTIONAL																
CNS - Information Systems																
1989-1990	4.0	-	-	-	-	-	-	30.0	.9	30.9	2.8	-	-	-	-	-
1990-1991	4.0	-	-	-	-	-	-	32.0	1.0	33.0	5.0	-	-	-	-	-
1991-1992	4.0	-	-	-	-	-	-	27.0	.9	27.9	1.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	24.0	.5	24.5	3.4	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	24.0	.5	24.5	-	-	-	-	-	-
CNS - Merchandising																
1992-1993	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	-	-	.9	-	-	-	-	-
CNS - Systems Software																
1992-1993	2.0	-	-	-	-	-	-	13.0	-	13.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	12.0	-	12.0	-	-	-	-	-	-
CNS - User Support																
1992-1993	1.0	-	-	-	-	-	-	13.0	-	13.0	.6	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
CNS - Workstation and Distributed Cmptng																
1988-1989	3.0	-	-	.2	-	-	-	29.0	-	29.0	2.0	-	-	-	-	-
1989-1990	3.0	-	-	-	-	-	-	27.0	-	27.0	6.1	-	-	-	-	-
1990-1991	2.0	-	-	-	-	-	-	36.0	1.0	37.0	6.6	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	34.0	.5	34.5	5.0	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	17.0	-	17.0	12.5	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	18.0	1.0	19.0	13.5	-	-	-	-	-
Computing Services - Local Area Network																
1985-1986	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
Computing Services - Microcomputer Store																
1985-1986	-	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
Computing Services - PLATO(CAI)																
1985-1986	1.0	-	-	-	-	-	-	8.0	-	8.0	4.0	-	-	-	-	1.0
1986-1987	1.0	-	-	.2	-	-	-	9.0	-	9.0	7.6	-	-	-	-	1.0
1987-1988	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	1.5	-	1.5	-	-	-	-	-	-
Computing Services - Termninal/Micro Lab																
1985-1986	-	-	-	-	-	-	-	2.0	-	2.0	6.2	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	2.0	-	2.0	6.8	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	2.0	-	2.0	7.5	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--------SUPPORT STAFF ---------- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
INDIRECT INSTRUCTIONAL																
Technical Services																
1985-1986	6.5	-	-	-	-	-	-	62.0	.8	62.8	4.0	-	-	-	-	-
1986-1987	6.5	-	-	-	-	-	-	65.0	1.4	66.4	1.8	-	-	-	-	.5
1987-1988	6.7	-	-	-	-	-	-	64.0	1.4	65.4	2.7	-	-	-	-	-
1988-1989	6.7	-	-	-	-	-	-	61.0	.8	61.8	4.4	-	-	-	-	-
1989-1990	6.8	-	-	-	-	-	-	57.0	.8	57.8	3.9	-	-	-	-	-
1990-1991	6.8	-	-	-	-	-	-	53.0	.8	53.8	3.3	-	-	-	-	-
1991-1992	7.0	-	-	-	-	-	-	53.0	1.3	54.3	3.2	-	-	-	-	-
1992-1993	6.0	-	-	-	-	-	-	52.0	1.3	53.3	5.0	-	-	-	-	-
1993-1994	6.0	-	-	-	-	-	-	47.0	1.6	48.6	3.2	-	-	-	-	-
Temporary Staff Services																
1987-1988	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	-	-	-	62.4	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	-	-	-	71.2	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	-	-	-	85.3	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	-	-	-	87.6	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	-	-	-	70.7	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	41.0	-	-	-	-	-
UCS Business Operations																
1988-1989	2.0	-	-	-	-	-	-	13.0	1.5	14.5	3.7	-	-	-	-	1.0
1989-1990	2.0	-	-	-	-	-	-	15.0	1.5	16.5	4.0	-	-	-	-	-
TOTAL FOR INDIRECT INSTRUCTIONAL																
1985-1986	7.5	-	-	-	-	-	-	73.0	.8	73.8	17.2	-	-	-	-	1.0
1986-1987	7.5	-	-	.2	-	-	-	76.0	1.4	77.4	17.2	-	-	-	-	1.5
1987-1988	7.7	-	-	-	-	-	-	71.0	1.4	72.4	12.2	-	-	-	-	-
1988-1989	26.7	-	-	.2	-	-	-	199.0	4.1	203.1	95.3	-	-	-	-	1.0
1989-1990	26.8	1.0	-	-	-	-	-	195.0	3.2	198.1	107.8	-	-	-	-	-
1990-1991	23.8	1.0	-	-	-	-	-	188.8	3.4	192.2	111.6	-	-	-	-	-
1991-1992	24.0	-	-	-	-	-	.3	178.0	2.6	180.6	111.2	-	-	-	-	-
1992-1993	22.0	-	-	-	-	-	-	176.0	2.3	178.3	96.4	-	-	-	-	-
1993-1994	19.0	-	-	-	-	-	-	168.0	3.1	171.1	60.9	-	-	-	-	-
INTERNAL TRANSFERS																
Institute of Law Research and Reform																
1985-1986	-	-	-	-	-	-	-	-	-	-	.1	-	-	5.0	-	3.5
1986-1987	-	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	5.1
1987-1988	-	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.4
1988-1989	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	5.6	-	3.8
1989-1990	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	5.6	-	4.0
1990-1991	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	4.3
1991-1992	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
INTERNAL TRANSFERS																
Institute of Law Research and Reform																
1992-1993	2.0	-	2.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1993-1994	1.0	1.0	-	-	-	-	.3	-	-	-	-	-	-	5.6	-	3.4
University of Alberta Press																
1985-1986	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.4
1986-1987	1.6	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.9
1987-1988	1.7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6.2
1988-1989	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.7
1991-1992	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.4
TOTAL FOR INTERNAL TRANSFERS																
1985-1986	1.6	-	-	-	-	-	-	-	-	-	.1	-	-	5.0	-	6.9
1986-1987	1.6	-	-	-	-	-	-	-	-	-	-	-	-	5.0	-	9.0
1987-1988	1.7	-	-	-	-	-	-	-	-	-	-	-	-	5.6	-	9.6
1988-1989	3.0	1.0	-	-	-	-	-	-	-	-	-	-	-	5.6	-	9.5
1989-1990	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	5.6	-	4.0
1990-1991	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	4.3
1991-1992	1.0	-	1.0	-	-	-	-	-	-	-	-	-	-	5.6	-	4.0
1992-1993	2.0	-	2.0	-	-	-	-	-	-	-	-	-	-	5.6	-	3.6
1993-1994	1.0	1.0	-	-	-	-	.3	-	-	-	-	-	-	5.6	-	3.4
LIBRARY																
Library																
1985-1986	75.9	-	-	5.0	-	-	-	280.6	20.9	301.5	56.5	-	-	-	-	.7
1986-1987	80.6	-	-	6.5	-	-	-	273.6	18.6	292.2	71.7	-	-	-	-	2.5
1987-1988	81.2	-	-	9.5	-	-	-	269.5	16.4	285.9	71.4	-	-	-	-	.7
1988-1989	84.0	-	-	5.0	-	-	-	268.0	18.2	286.2	71.0	-	-	-	-	.4
1989-1990	79.8	-	-	6.3	-	.2	-	266.9	17.2	284.1	52.4	-	-	-	-	2.6
1990-1991	75.5	.2	-	4.0	-	.2	-	256.8	25.5	282.3	56.4	-	-	-	-	1.9
1991-1992	75.5	-	-	5.0	-	-	.3	257.0	17.4	274.4	46.9	-	-	-	-	5.5
1992-1993	75.2	-	-	5.5	-	-	-	239.0	13.0	252.0	55.3	-	-	-	-	5.1
1993-1994	73.1	.5	-	3.6	-	-	-	226.0	12.9	238.9	58.9	-	-	-	-	5.7
Library Copicards																
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
TOTAL FOR UNIVERSITY LIBRARY																
1985-1986	75.9	-	-	5.0	-	-	-	280.6	20.9	301.5	56.5	-	-	-	-	.7
1986-1987	80.6	-	-	6.5	-	-	-	273.6	18.6	292.2	71.7	-	-	-	-	2.5
1987-1988	81.2	-	-	9.5	-	-	-	269.5	16.4	285.9	71.4	-	-	-	-	.7
1988-1989	84.0	-	-	5.0	-	-	-	268.0	18.2	286.2	71.0	-	-	-	-	.4
1989-1990	79.8	-	-	6.3	-	.2	-	266.9	17.2	284.1	52.4	-	-	-	-	2.6
1990-1991	75.5	.2	-	4.0	-	.2	-	256.8	25.5	282.3	56.4	-	-	-	-	1.9

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
LIBRARY																
TOTAL FOR UNIVERSITY LIBRARY																
1991-1992	75.5	-	-	5.0	-	-	.3	257.0	17.4	274.4	46.9	-	-	-	-	5.5
1992-1993	75.2	-	-	5.5	-	-	-	239.0	13.0	252.0	55.3	-	-	-	-	5.1
1993-1994	73.1	.5	-	3.6	-	-	-	228.0	12.9	240.9	59.9	-	-	-	-	5.7
PHYSICAL FACILITIES/CAMPUS SUPPORT																
Alumni House																
1985-1986	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	-	.9	.9	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	-	.4	.4	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	-	.5	.5	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	-	.2	.2	-	-	-	-	-	-
Building Services																
1985-1986	1.0	-	-	-	-	-	-	220.0	88.9	308.9	22.4	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	218.0	95.0	313.0	17.4	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	218.0	77.1	295.1	30.2	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	214.7	80.8	295.5	32.2	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	223.3	82.4	305.7	31.0	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	200.6	82.6	283.2	32.2	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	192.5	77.5	270.0	32.5	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	194.0	81.3	275.3	15.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	186.0	76.1	262.2	10.9	-	-	-	-	-
Campus Security and Traffic Service																
1985-1986	3.0	-	-	-	-	-	-	28.0	-	28.0	-	-	-	-	-	-
1986-1987	3.0	-	-	-	-	-	-	29.0	-	29.0	-	-	-	-	-	-
1987-1988	3.0	-	-	-	-	-	-	29.0	-	29.0	-	-	-	-	-	-
1988-1989	3.0	-	-	-	-	-	-	32.0	-	32.0	1.1	-	-	-	-	-
1989-1990	3.0	-	-	-	-	-	-	34.7	-	34.7	-	-	-	-	-	-
1990-1991	3.0	-	-	-	-	-	-	31.0	-	31.0	-	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	28.0	-	28.0	3.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	30.0	-	30.0	-	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	30.0	.9	30.9	3.3	-	-	-	-	-
Design and Construction																
1985-1986	10.0	-	-	-	-	-	-	9.0	-	9.0	.4	-	-	-	-	-
Energy Management																
1985-1986	2.0	-	-	-	-	-	-	16.0	-	16.0	1.4	-	-	-	-	-

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TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

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PHYSICAL FACILITIES/CAMPUS SUPPORT																
Furniture Coordinator																
1985-1986	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Occupational Health and Safety																
1985-1986	3.0	-	-	-	-	-	-	8.0	-	8.0	2.0	-	-	-	-	-
1986-1987	4.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1987-1988	4.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1988-1989	3.0	-	-	-	-	-	-	10.0	-	10.0	-	-	-	-	-	-
1989-1990	3.0	-	-	-	-	-	-	11.0	-	11.0	.6	-	-	-	-	-
1990-1991	3.0	-	-	-	-	-	-	11.0	-	11.0	.3	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
Physical Plant Administration																
1985-1986	6.0	-	-	-	-	-	-	22.0	-	22.0	-	-	-	-	-	-
1986-1987	5.0	-	-	.5	-	-	-	22.0	-	22.0	-	-	-	-	-	-
1987-1988	5.0	-	-	.5	-	-	-	22.1	-	22.1	-	-	-	-	-	-
1988-1989	5.0	-	-	-	-	-	-	26.1	.5	26.6	1.0	-	-	-	-	-
1989-1990	5.0	-	-	-	-	-	-	26.0	-	26.0	1.0	-	-	-	-	-
1990-1991	6.0	-	-	-	-	-	-	24.0	1.0	25.0	1.0	-	-	-	-	-
1991-1992	5.0	-	-	-	-	-	-	25.0	.5	25.5	-	-	-	-	-	-
1992-1993	6.0	-	-	-	-	-	-	23.0	.5	23.5	1.0	-	-	-	-	-
1993-1994	6.0	-	-	-	-	-	-	24.0	.5	24.5	1.0	-	-	-	-	-
Planning and Development																
1986-1987	10.0	-	-	-	-	-	-	27.0	-	27.0	1.3	-	-	-	-	-
1987-1988	9.0	-	-	.5	-	-	-	26.0	-	26.0	-	-	-	-	-	-
1988-1989	9.0	-	-	.5	-	-	-	26.0	-	26.0	-	-	-	-	-	-
1989-1990	10.0	-	-	.8	-	-	-	24.0	-	24.0	-	-	-	1.0	-	-
1990-1991	10.0	-	-	1.2	-	-	-	24.0	-	24.0	-	-	-	-	-	-
1991-1992	10.0	-	-	.2	-	-	-	24.0	-	24.0	-	-	-	-	-	-
1992-1993	10.0	-	-	1.2	-	-	-	23.0	-	23.0	-	-	-	-	-	-
1993-1994	9.0	-	-	1.0	-	-	-	23.0	-	23.0	-	-	-	-	-	-
Projects Design Office																
1985-1986	-	-	-	-	-	-	-	17.0	-	17.0	-	-	-	-	-	-
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT																
1985-1986	25.0	-	-	1.0	-	-	-	321.0	88.9	409.9	26.1	-	-	-	-	-
1986-1987	24.0	-	-	.5	-	-	-	306.0	95.0	401.0	18.7	-	-	-	-	-
1987-1988	23.0	-	-	1.0	-	-	-	305.1	77.1	382.2	30.2	-	-	-	-	-
1988-1989	21.0	-	-	1.5	-	-	-	308.8	81.3	390.2	34.4	-	-	-	-	-
1989-1990	22.0	-	-	1.8	-	-	-	319.0	82.4	401.4	32.7	-	-	1.0	-	-
1990-1991	23.0	-	-	1.2	-	-	-	290.6	84.4	375.0	33.5	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ------ SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL FACILITIES/CAMPUS SUPPORT																
TOTAL FOR PHYSICAL FACILITIES/CAMPUS SUPPORT																
1991-1992	22.0	-	-	.2	-	-	-	280.5	78.4	358.9	35.7	-	-	-	-	-
1992-1993	22.0	-	-	1.2	-	-	-	281.0	82.3	363.3	16.2	-	-	-	-	-
1993-1994	20.0	-	-	1.0	-	-	-	274.0	77.8	351.8	15.2	-	-	-	-	-
PUBLIC SERVICES																
Extension Educational Media Division																
1985-1986	-	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	8.0	-	8.0	1.0	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	8.0	-	8.0	-	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	7.6	-	7.6	-	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	6.6	-	6.6	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
Extension General																
1985-1986	18.5	14.5	3.0	1.0	-	-	-	34.0	-	34.0	6.6	-	-	4.0	-	1.0
1986-1987	15.5	13.5	1.0	4.2	-	-	-	38.0	.5	38.5	3.0	-	-	4.0	-	1.0
1987-1988	15.0	13.5	-	4.8	-	-	-	38.0	.5	38.5	9.7	-	-	2.0	-	4.0
1988-1989	15.5	12.5	2.0	7.2	-	-	-	41.0	.5	41.5	7.3	-	-	2.0	-	1.0
1989-1990	13.2	11.2	1.0	11.0	-	-	-	43.0	.5	43.5	4.5	-	-	2.0	-	-
1990-1991	14.5	11.5	2.0	15.0	-	-	-	49.0	.5	49.5	4.8	-	-	2.0	-	-
1991-1992	14.5	10.5	3.0	10.0	-	-	-	46.0	.5	46.5	2.0	-	-	2.0	-	-
1992-1993	12.5	11.5	-	7.0	-	-	-	44.0	.5	44.5	1.0	-	-	2.0	-	-
1993-1994	11.5	9.5	1.0	10.0	-	-	-	49.0	.5	49.5	1.0	-	-	2.0	-	-
Extension Library																
1985-1986	1.0	-	-	1.0	-	-	-	14.0	3.3	17.3	-	-	-	-	-	-
1986-1987	1.0	-	-	1.0	-	-	-	11.0	3.3	14.3	1.0	-	-	-	-	-
1987-1988	.5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local Government Studies Program (CG)																
1985-1986	1.0	1.0	-	-	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
Radio and Television																
1985-1986	1.2	-	-	-	-	-	-	9.0	-	9.0	-	-	-	-	-	-
1986-1987	1.2	-	-	-	-	-	-	7.0	-	7.0	-	-	-	-	-	-
Western Board of Music																
1985-1986	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PUBLIC SERVICES																
Western Board of Music																
1988-1989	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
1990-1991	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3.0
TOTAL FOR PUBLIC SERVICES																
1985-1986	21.8	15.5	3.0	2.0	-	-	-	72.0	3.3	75.3	7.6	-	-	4.0	-	1.0
1986-1987	17.8	13.5	1.0	5.2	-	-	-	67.0	3.8	70.8	4.0	-	-	4.0	-	1.0
1987-1988	15.5	13.5	-	4.8	-	-	-	49.0	.5	49.5	10.7	-	-	2.0	-	4.0
1988-1989	15.5	12.5	2.0	7.2	-	-	-	52.0	.5	52.5	7.3	-	-	2.0	-	1.0
1989-1990	13.2	11.2	1.0	11.0	-	-	-	50.6	.5	51.1	4.5	-	-	2.0	-	3.0
1990-1991	14.5	11.5	2.0	15.0	-	-	-	55.6	.5	56.1	4.8	-	-	2.0	-	3.0
1991-1992	14.5	10.5	3.0	10.0	-	-	-	52.0	.5	52.5	2.0	-	-	2.0	-	-
1992-1993	12.5	11.5	-	7.0	-	-	-	51.0	.5	51.5	1.0	-	-	2.0	-	-
1993-1994	11.5	9.5	1.0	10.0	-	-	-	56.0	.5	56.5	1.0	-	-	2.0	-	-
STAFF BENEFITS - FACULTIES																
TOTAL FOR STAFF BENEFITS - FACULTIES																
1989-1990	-	-	-	-	-	-	-	-	-	-	.5	-	-	-	-	-
STUDENT SERVICES																
Advisor for Native Affairs																
1985-1986	3.0	-	1.0	1.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	3.0	-	-	1.2	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	3.0	-	-	1.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	3.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	1.0	-	-
1989-1990	3.0	-	-	2.3	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	2.0	-	-	2.0	-	-	.9	1.0	-	1.0	-	-	-	-	-	.2
1991-1992	2.0	-	-	3.0	-	-	.8	1.0	-	1.0	1.3	-	-	-	-	-
1992-1993	3.0	-	-	4.3	-	-	0.0	1.0	-	1.0	1.0	-	-	-	-	-
1993-1994	3.0	-	-	2.6	-	-	-	1.0	-	1.0	.3	-	-	-	-	1.3
Canada Employment Center on Campus																
1987-1988	1.0	-	-	3.0	-	-	-	-	-	-	6.4	-	-	-	-	-
1988-1989	1.0	-	-	2.0	-	-	-	3.0	-	3.0	4.1	-	-	-	-	-
1989-1990	-	-	-	2.0	-	-	-	2.0	-	2.0	9.1	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	3.0	-	3.0	8.9	-	-	-	-	1.0
1991-1992	3.0	-	-	-	-	-	-	6.0	-	6.0	8.7	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	6.0	-	6.0	9.6	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	6.0	-	6.0	7.0	-	-	-	-	-
Dean of Students																
1985-1986	2.0	1.0	-	7.5	-	-	-	3.0	-	3.0	-	-	-	-	-	1.0

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
STUDENT SERVICES																
Dean of Students																
1986-1987	5.0	1.0	-	8.5	-	-	-	2.0	-	2.0	1.7	-	-	1.0	-	1.0
1987-1988	3.0	1.0	-	1.5	-	-	-	1.0	-	1.0	4.3	-	-	1.7	-	1.0
1988-1989	2.0	1.0	-	2.4	-	-	-	2.0	-	2.0	.4	-	-	1.6	-	1.0
1989-1990	1.0	1.0	-	0.0	-	-	-	1.0	-	1.0	.4	-	-	-	-	1.0
1990-1991	1.0	1.0	-	.1	-	-	-	1.0	-	1.0	1.4	-	-	-	-	-
1991-1992	1.0	1.0	-	0.0	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1992-1993	1.0	1.0	-	.5	-	-	-	1.0	-	1.0	1.2	-	-	-	-	-
1993-1994	1.0	-	1.0	.1	-	-	-	2.0	-	2.0	.5	-	-	-	-	-
Effective Writing Resources																
1991-1992	-	-	-	2.2	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
Health Education Program																
1991-1992	-	-	-	-	-	-	-	-	-	-	1.8	-	-	-	-	2.8
International Student Centre																
1987-1988	-	-	-	-	-	-	-	-	-	-	1.0	-	-	1.0	-	-
Office of Disabled Student Services																
1987-1988	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	-	1.0	1.0	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	-	1.0	1.0	1.0	-	-	3.2	-	2.2
1990-1991	1.0	-	-	-	-	-	-	-	2.0	2.0	.3	-	-	3.6	-	4.8
1991-1992	1.0	-	-	.5	-	-	-	1.0	.5	1.5	.5	-	-	3.5	-	5.2
1992-1993	1.0	-	-	1.0	-	-	-	1.0	1.0	2.0	.5	-	-	1.5	-	4.1
1993-1994	1.0	-	-	1.5	-	-	-	1.0	1.0	2.0	.5	-	-	1.0	-	10.5
Student Affairs																
1985-1986	1.0	-	-	6.7	-	-	-	1.0	-	1.0	-	-	-	-	-	1.0
1986-1987	1.0	-	-	3.0	-	-	-	1.0	-	1.0	1.0	-	-	-	-	-
1987-1988	1.0	-	-	1.0	-	-	-	1.0	-	1.0	1.0	-	-	2.0	-	-
1988-1989	2.0	-	-	1.0	-	-	-	1.0	-	1.0	1.0	-	-	2.0	-	-
1989-1990	2.0	-	-	1.0	-	-	-	2.0	-	2.0	.3	-	-	2.0	-	.9
1990-1991	2.0	-	-	4.0	-	-	-	2.0	-	2.0	.4	-	-	-	-	.3
1991-1992	2.0	-	-	4.0	-	-	-	2.0	-	2.0	1.8	-	-	-	-	-
1992-1993	2.0	-	-	4.0	-	-	-	2.0	-	2.0	2.9	-	-	-	-	.5
1993-1994	2.0	-	-	2.2	-	-	-	3.0	-	3.0	2.8	-	-	-	-	-
Student Awards																
1985-1986	1.0	-	-	3.2	.2	6.1	-	3.0	.5	3.5	-	-	-	-	2.0	1.0
1986-1987	1.0	-	-	1.6	.4	11.1	-	4.0	.5	4.5	-	-	2.0	-	2.2	1.0
1987-1988	1.0	-	-	1.0	1.2	2.4	-	3.0	.5	3.5	1.0	-	2.3	-	4.1	.8
1988-1989	1.0	-	-	-	.3	1.7	-	3.0	.5	3.5	1.0	-	-	-	5.0	.7

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
STUDENT SERVICES																
Student Counselling																
1985-1986	6.8	-	-	4.0	1.5	-	-	5.0	-	5.0	-	-	-	-	-	-
1986-1987	6.8	-	-	4.0	1.6	-	-	5.0	-	5.0	-	-	-	-	-	-
1987-1988	6.8	-	-	3.5	1.7	-	-	5.0	-	5.0	-	-	-	-	-	-
1988-1989	5.8	-	-	4.5	.9	-	-	3.0	-	3.0	-	-	-	-	.1	-
1989-1990	5.8	.5	-	4.5	1.3	-	-	3.0	-	3.0	-	-	-	-	-	-
1990-1991	5.8	.5	-	3.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1991-1992	3.3	.7	-	8.0	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1992-1993	3.3	-	.7	8.5	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	2.0	-	-	10.0	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
Student Financial Aid & Info Center																
1989-1990	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	.8	1.8	-	-	-	-	-	-
Study Abroad Program																
1991-1992	-	-	-	1.0	-	-	-	-	-	-	.8	-	-	-	-	.3
University Health Services																
1985-1986	5.5	-	-	1.7	-	-	-	18.0	4.4	22.4	-	-	-	-	-	-
1986-1987	5.0	-	-	2.1	-	-	-	18.0	4.4	22.4	-	-	-	-	-	-
1987-1988	6.0	1.0	-	1.7	-	-	-	16.8	3.4	20.2	-	-	-	-	-	-
1988-1989	6.0	1.0	-	1.7	-	-	-	17.8	4.0	21.8	-	-	-	-	-	-
1989-1990	6.0	1.0	-	1.7	-	-	-	17.4	3.6	21.1	-	-	-	-	-	-
1990-1991	6.0	1.0	-	1.7	-	-	-	18.0	6.8	24.8	-	-	-	-	-	5.3
1991-1992	6.0	-	-	.7	-	-	-	16.1	6.0	22.2	.8	-	-	-	-	3.8
1992-1993	8.0	-	1.0	1.4	-	-	-	17.0	3.3	20.3	5.6	-	-	-	-	.3
1993-1994	7.0	1.0	-	-	-	-	-	16.0	2.9	18.9	4.0	-	-	-	-	-
TOTAL FOR STUDENT SERVICES																
1985-1986	19.4	1.0	1.0	24.4	1.7	6.1	-	31.0	4.9	35.9	-	-	-	-	2.0	3.0
1986-1987	21.8	1.0	-	20.4	2.0	11.1	-	31.0	4.9	35.9	2.7	-	2.0	1.0	2.2	2.0
1987-1988	22.8	2.0	-	12.7	2.8	2.4	-	27.8	3.9	31.7	13.6	-	2.3	4.7	4.1	1.8
1988-1989	21.8	2.0	-	11.6	1.1	1.7	-	30.8	5.5	36.3	6.5	-	-	4.6	5.1	1.7
1989-1990	19.8	2.5	-	11.5	1.3	-	-	27.4	4.6	32.1	10.8	-	-	5.2	-	4.0
1990-1991	19.8	2.5	-	10.8	-	-	.9	29.0	8.8	37.8	11.1	-	-	3.6	-	11.5
1991-1992	19.3	1.7	-	20.5	-	-	.8	30.1	6.5	36.7	16.7	-	-	3.5	-	12.1
1992-1993	24.3	1.0	1.7	20.7	-	-	0.0	32.0	4.3	36.3	20.8	-	-	1.5	-	4.9
1993-1994	20.0	1.0	1.0	16.4	-	-	-	33.0	4.7	37.7	16.1	-	-	1.0	-	11.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TEACHING & RESEARCH-DEPARTMENT																
Office of Human Rights																
1986-1987	.5	.5	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	.5	.5	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	.5	.5	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	-	-	-	1.5	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	1.0	-	1.0	.1	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	1.0	-	1.0	.1	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
Paleontological Collection																
1985-1986	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
President's Advisory Com. Campus Reviews																
1985-1986	.2	-	-	1.0	-	-	-	1.0	.5	1.5	-	-	-	-	-	-
1986-1987	.3	-	-	1.5	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	.3	-	-	2.0	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	.3	-	-	1.8	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	.2	-	-	1.8	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	.2	-	-	1.8	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Radiation Research Committee																
1985-1986	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Teaching & Learning Improvement Com'tee																
1985-1986	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	-	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Testing and Remediation Committee																
1985-1986	-	-	-	8.4	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	-	-	-	5.0	-	-	-	-	-	-	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TEACHING & RESEARCH-DEPARTMENT																
Testing and Remediation Committee																
1987-1988	-	-	-	3.3	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	-	-	-	4.0	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	-	-	-	2.0	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	-	-	-	2.2	-	-	-	-	-	-	-	-	-	-	-	-
University Archives																
1985-1986	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1986-1987	2.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	.2	-	-
1987-1988	4.0	-	-	-	-	-	-	8.0	.8	8.8	1.8	-	-	-	-	-
1988-1989	4.0	-	-	-	-	-	-	8.0	.8	8.8	1.1	-	-	1.0	-	-
1989-1990	4.0	-	-	1.0	-	-	-	9.0	-	9.0	2.0	-	-	-	-	-
1990-1991	2.0	-	-	-	-	-	-	3.0	-	3.0	2.0	-	-	1.0	-	1.0
University Collections																
1985-1986	1.0	-	-	-	-	-	-	5.0	.8	5.8	2.4	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	5.0	.8	5.8	.6	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	-	-	-	.4	-	-	-	-	-
1990-1991	2.0	-	-	-	-	-	-	5.0	-	5.0	3.0	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	1.0
1992-1993	2.0	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
University Map Collections																
1989-1990	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.1
1990-1991	2.0	-	-	1.0	-	-	-	-	-	-	-	-	-	-	-	3.3
1991-1992	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.7
1992-1993	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.3
1993-1994	2.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4.0
TOTAL FOR TEACHING/RESEARCH DEPARMENTS																
1985-1986	4.2	-	-	10.4	-	-	-	12.0	1.3	13.3	3.4	-	-	-	-	-
1986-1987	4.8	.5	-	7.5	-	-	-	13.0	.8	13.8	1.6	-	-	.2	-	-
1987-1988	6.8	.5	-	5.3	-	-	-	14.0	.8	14.8	1.8	-	-	-	-	-
1988-1989	6.8	.5	-	5.8	-	-	-	13.0	.8	13.8	1.5	-	-	1.0	-	-
1989-1990	8.2	-	-	6.2	-	-	-	12.0	-	12.0	2.0	-	-	-	-	4.1
1990-1991	7.2	-	-	5.0	-	-	-	10.0	-	10.0	5.0	-	-	1.0	-	6.3
1991-1992	7.0	-	-	-	-	-	-	8.0	-	8.0	1.1	-	-	-	-	5.7
1992-1993	7.0	-	-	-	-	-	-	8.0	-	8.0	1.1	-	-	-	-	4.3
1993-1994	8.0	-	-	-	-	-	-	7.0	-	7.0	2.0	-	-	-	-	4.0
SUPPORT DEPARTMENTS																
TOTAL FOR SUPPORT DEPARTMENTS																
1985-1986	246.6	25.0	5.8	43.9	1.7	6.1	-	1122.3	127.1	1249.5	134.3	-	-	10.0	2.0	12.6

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.2 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - SUPPORT DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
SUPPORT DEPARTMENTS																
TOTAL FOR SUPPORT DEPARTMENTS																
1986-1987	247.1	24.1	1.0	42.7	2.0	11.1	-	1108.1	132.3	1240.4	145.8	-	2.0	11.2	2.2	17.0
1987-1988	244.2	24.4	2.0	36.3	2.8	2.8	-	1082.9	108.0	1190.9	194.8	-	2.3	14.3	4.1	18.4
1988-1989	256.4	26.6	2.0	35.3	1.1	1.7	-	1183.3	115.2	1298.5	251.3	-	-	17.2	5.1	13.6
1989-1990	251.5	24.4	2.8	39.0	1.7	2.7	-	1193.4	114.1	1307.5	248.4	-	-	16.8	4.0	20.3
1990-1991	242.5	25.0	3.9	36.4	-	1.8	.9	1137.3	136.2	1273.5	245.2	-	-	16.2	4.7	27.9
1991-1992	246.1	20.0	6.0	38.5	-	-	1.4	1104.5	110.7	1215.2	243.7	-	-	13.8	-	28.4
1992-1993	249.9	21.3	4.7	42.0	-	-	0.0	1088.0	105.3	1193.3	216.9	-	-	11.3	-	17.9
1993-1994	238.0	20.8	4.0	39.7	-	-	.3	1069.9	101.7	1171.6	196.4	-	-	8.6	-	25.8

Note: Total Continuing Academic includes all continuing academic staff paid from Operating and Conditional Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
NETWORK CONNECTIONS																
TOTAL FOR NETWORK CONNECTIONS																
1985-1986	8.0	-	-	-	-	-	-	92.0	-	92.0	18.5	-	-	-	-	1.0
1986-1987	6.0	-	-	1.0	-	-	-	90.0	-	90.0	8.2	-	-	-	-	3.0
1987-1988	8.0	-	-	-	-	-	-	88.0	1.5	89.5	9.5	-	-	-	-	3.0
1988-1989	-	-	-	-	-	-	-	1.0	-	1.0	2.2	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	-	-	-	1.8	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	-	-	-	.4	-	-	-	-	-
HOUSING & FOOD SERVICES																
Administration																
1985-1986	5.0	-	-	-	-	-	-	11.0	-	11.0	-	-	-	-	-	-
1986-1987	3.0	-	-	-	-	-	-	16.0	-	16.0	1.3	-	-	-	-	-
1987-1988	2.0	-	-	-	-	-	-	10.0	-	10.0	.5	-	-	-	-	-
1988-1989	2.0	-	-	-	-	-	-	15.0	-	15.0	2.0	-	-	-	-	-
1989-1990	2.0	-	-	-	-	-	-	14.0	-	14.0	5.5	-	-	-	-	-
1990-1991	2.0	-	-	-	-	-	-	15.0	-	15.0	2.2	-	-	-	-	-
1991-1992	3.0	-	-	-	-	-	-	15.0	-	15.0	3.0	-	-	-	-	-
1992-1993	3.0	-	-	-	-	-	-	15.0	-	15.0	4.6	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	15.0	-	15.0	3.9	-	-	-	-	-
Bagels and Brie																
1992-1993	-	-	-	-	-	-	-	2.0	-	2.0	4.9	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	2.0	-	2.0	4.2	-	-	-	-	-
Bear's Den																
1992-1993	-	-	-	-	-	-	-	-	-	-	3.0	-	-	-	-	-
Catering																
1985-1986	-	-	-	-	-	-	-	1.0	.9	1.9	14.2	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	2.0	1.9	3.9	13.6	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	2.0	.9	2.9	9.2	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	1.0	-	1.0	12.6	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	2.0	-	2.0	1.4	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	5.0	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	4.0	-	4.0	9.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	3.0	-	3.0	12.1	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	13.7	-	-	-	-	-
Central Academic Cafeteria																
1985-1986	-	-	-	-	-	-	-	16.0	4.6	20.6	8.8	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	20.0	7.4	27.4	7.6	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	20.0	7.0	27.0	5.8	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	22.0	4.3	26.3	11.5	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	20.0	4.8	24.8	14.9	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Central Academic Cafeteria																
1990-1991	-	-	-	-	-	-	-	19.0	3.4	22.4	13.5	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	19.0	2.2	21.2	12.0	-	-	-	-	-
1992-1993	.6	-	-	-	-	-	-	17.0	2.4	19.4	15.2	-	-	-	-	-
1993-1994	.6	-	-	-	-	-	-	15.0	2.8	17.8	12.8	-	-	-	-	-
Concessions																
1993-1994	-	-	-	-	-	-	-	-	-	-	6.1	-	-	-	-	-
Conferences - Housing and Food																
1985-1986	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	2.0	-	2.0	2.0	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	4.0	-	4.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Food Administration																
1987-1988	-	-	-	-	-	-	-	7.0	-	7.0	1.5	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	5.0	-	5.0	2.9	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	6.0	-	6.0	1.0	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	5.0	-	5.0	.6	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	4.0	-	4.0	.6	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Garneau Properties																
1985-1986	-	-	-	-	-	-	-	1.4	-	1.4	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	.8	-	.8	1.0	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	1.1	-	1.1	-	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	.7	-	.7	.7	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	.7	-	.7	2.0	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	1.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.9	-	.9	2.0	-	-	-	-	-
Housing Administration																
1987-1988	1.0	-	-	-	-	-	-	10.0	-	10.0	1.0	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	3.0	-	3.0	12.8	-	-	-	-	.4
1989-1990	1.0	-	-	-	-	-	-	2.0	-	2.0	.3	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Housing Administration																
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Housing Maintenance Administration																
1985-1986	-	-	-	-	-	-	-	32.0	-	32.0	11.3	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	61.0	-	61.0	7.1	-	-	-	-	1.0
1987-1988	1.0	-	-	-	-	-	-	65.1	-	65.1	13.0	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	62.0	-	62.0	6.4	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	65.5	-	65.5	20.2	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	55.0	-	55.0	11.4	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	45.0	-	45.0	10.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	44.0	-	44.0	14.1	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	36.0	-	36.0	13.2	-	-	-	-	-
HUB Complex - Commercial																
1985-1986	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	2.0	-	2.0	2.0	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
HUB Complex - Residences																
1985-1986	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	3.0	-	3.0	1.0	-	-	-	-	1.3
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	2.4	-	-	-	-	.3
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	2.6	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.0	-	1.0	2.3	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.1	-	1.1	2.4	-	-	-	-	-
Lister Dining Hall																
1985-1986	-	-	-	-	-	-	-	39.0	5.2	44.2	28.8	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	44.0	3.4	47.4	29.5	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	35.0	2.3	37.3	25.4	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	26.0	2.2	28.2	28.8	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	26.1	3.2	29.3	44.8	-	-	-	-	-
1990-1991	2.0	-	-	-	-	-	-	23.0	1.0	24.0	27.0	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	21.0	.9	21.9	31.1	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	20.0	.9	20.9	28.2	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	19.0	.9	19.9	30.6	-	-	-	-	-
Lister Hall - Minimart																
1987-1988	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Lister Hall - Minimart																
1988-1989	-	-	-	-	-	-	-	2.0	-	2.0	3.1	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	3.3	-	3.3	12.8	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	4.0	-	4.0	13.6	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	6.0	.5	6.5	12.5	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	6.0	.5	6.5	10.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	6.0	.5	6.5	9.5	-	-	-	-	-
Lister Residences																
1985-1986	-	-	-	-	-	-	-	26.7	1.7	28.4	2.2	-	-	-	-	-
1986-1987	-	-	-	-	-	.1	-	4.7	1.0	5.7	4.0	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	4.1	-	4.1	6.9	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	5.1	-	5.1	5.5	-	-	-	-	.3
1989-1990	-	-	-	-	-	-	-	5.1	-	5.1	15.9	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	2.0	1.0	3.0	43.2	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	1.3	-	1.3	41.7	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.3	-	1.3	43.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	45.4	-	-	-	-	-
Lunchrooms																
1985-1986	-	-	-	-	-	-	-	15.0	3.4	18.4	1.0	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	13.0	4.8	17.8	3.0	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	15.6	4.6	20.2	4.0	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	14.9	2.6	17.6	7.0	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	15.6	5.3	20.9	6.5	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	12.0	5.0	17.0	6.8	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	12.0	3.4	15.4	8.5	-	-	-	-	-
1992-1993	.4	-	-	-	-	-	-	11.0	3.4	14.4	4.9	-	-	-	-	-
1993-1994	.4	-	-	-	-	-	-	14.0	1.7	15.7	6.1	-	-	-	-	-
Married Student Housing																
1985-1986	-	-	-	-	-	-	-	4.6	-	4.6	4.0	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	1.2	-	1.2	4.0	-	-	-	-	-
1987-1988	-	-	-	.2	-	-	-	-	-	-	3.5	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	1.8	-	1.8	2.0	-	-	-	-	-
1989-1990	-	-	-	-	-	.2	-	2.0	-	2.0	.7	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	3.7	-	-	-	.2	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	4.1	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	1.3	-	1.3	6.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	1.6	-	1.6	6.4	-	-	-	-	-
Pembina																
1985-1986	-	-	-	-	-	-	-	2.2	-	2.2	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	.2	-	.2	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	.6	-	.6	1.0	-	-	-	.2	-

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Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
HOUSING & FOOD SERVICES																
Pembina																
1989-1990	-	-	-	-	-	-	-	.7	-	.7	1.3	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	.7	-	.7	-	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	.7	-	.7	2.0	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.7	-	.7	1.2	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.4	-	.4	2.0	-	-	-	-	-
Saint-Jean - Residences																
1985-1986	-	-	-	-	-	-	-	1.1	-	1.1	2.0	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	.1	-	.1	2.0	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	.6	-	.6	.7	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	.7	-	.7	.3	-	-	-	-	.3
1990-1991	-	-	-	-	-	-	-	.7	-	.7	2.0	-	-	-	-	-
1991-1992	-	-	-	-	-	-	-	1.0	-	1.0	2.0	-	-	-	-	-
1992-1993	-	-	-	-	-	-	-	.7	-	.7	2.0	-	-	-	-	-
1993-1994	-	-	-	-	-	-	-	.4	-	.4	2.0	-	-	-	-	-
Students' Union Cafeteria																
1985-1986	-	-	-	-	-	-	-	11.0	4.3	15.3	5.3	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	9.0	5.6	14.6	14.3	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	8.0	4.8	12.8	5.3	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	-	1.0	1.0	.5	-	-	-	-	-
TOTAL FOR HOUSING AND FOOD SERVICES																
1985-1986	5.0	-	-	-	-	-	-	168.0	20.1	188.1	78.4	-	-	-	-	-
1986-1987	3.0	-	-	-	-	.1	-	180.0	24.1	204.1	88.3	-	-	-	-	1.0
1987-1988	7.0	-	-	.2	-	-	-	185.8	19.6	205.4	82.1	-	-	-	-	-
1988-1989	7.0	-	-	-	-	-	-	166.0	10.1	176.1	100.7	-	-	-	.2	.7
1989-1990	7.0	-	-	-	-	.2	-	169.5	13.3	182.8	128.3	-	-	-	-	1.7
1990-1991	8.0	-	-	-	-	-	-	148.0	10.4	158.4	133.3	-	-	-	.2	.3
1991-1992	9.0	-	-	-	-	-	-	134.0	7.0	141.0	141.0	-	-	-	-	-
1992-1993	8.0	-	-	-	-	-	-	130.0	7.1	137.1	154.7	-	-	-	-	-
1993-1994	9.0	-	-	-	-	-	-	120.0	5.8	125.8	160.2	-	-	-	-	-
PHYSICAL PLANT SERVICES																
Chilled Water Utility																
1985-1986	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	.3	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

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PHYSICAL PLANT SERVICES																
Chilled Water Utility																
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electric Utility																
1985-1986	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Heating Plant																
1985-1986	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	1.1	-	1.1	-	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	1.1	-	1.1	-	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	1.1	-	1.1	-	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Parking Operations																
1985-1986	1.0	-	-	-	-	-	-	21.0	12.2	33.2	2.2	-	-	-	-	-
1986-1987	1.0	-	-	-	-	-	-	23.0	12.3	35.3	2.8	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	24.0	10.6	34.6	24.0	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	25.0	9.9	34.9	16.8	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	29.5	10.5	40.0	22.3	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	25.0	12.8	37.8	29.4	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	22.0	10.4	32.4	41.5	-	-	-	-	.9
1992-1993	1.0	-	-	-	-	-	-	22.0	11.2	33.2	38.9	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	25.0	13.7	38.8	32.5	-	-	-	-	-
Physical Plant Operating																
1985-1986	4.0	-	-	-	-	-	-	194.0	-	194.0	23.7	-	-	-	-	15.0
1986-1987	6.0	-	-	-	-	-	-	207.0	-	207.0	19.2	-	-	-	-	4.0
1987-1988	5.0	-	-	-	-	-	-	189.4	-	189.4	20.6	-	-	-	-	-
1988-1989	5.0	-	-	-	-	-	-	188.8	-	188.8	29.4	-	-	-	-	-
1989-1990	5.0	-	-	-	-	-	-	205.0	-	205.0	38.5	-	-	-	-	-
1990-1991	5.0	-	-	1.0	-	-	-	195.4	-	195.4	38.4	-	-	-	-	-
1991-1992	5.0	-	-	.6	-	-	-	183.3	-	183.3	46.7	-	-	-	-	-

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TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL PLANT SERVICES																
Physical Plant Operating																
1992-1993	5.0	-	-	2.0	-	-	-	184.1	-	184.1	52.3	-	-	-	-	-
1993-1994	5.0	-	-	2.0	-	-	-	176.0	-	176.0	50.1	-	-	-	-	-
Steam Utility																
1985-1986	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	.3	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone Utility																
1985-1986	-	-	-	-	-	-	-	7.0	-	7.0	1.0	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	7.0	-	7.0	.4	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	8.0	-	8.0	1.4	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	8.0	-	8.0	.4	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	7.0	-	7.0	.4	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	6.0	-	6.0	1.0	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	6.0	-	6.0	-	-	-	-	-	-
Vehicle Pool and Garage																
1985-1986	-	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	1.0
1986-1987	1.0	-	-	-	-	-	-	10.0	-	10.0	2.0	-	-	-	-	-
1987-1988	1.0	-	-	-	-	-	-	8.9	-	8.9	2.0	-	-	-	-	-
1988-1989	1.0	-	-	-	-	-	-	8.0	-	8.0	2.0	-	-	-	-	-
1989-1990	1.0	-	-	-	-	-	-	11.8	.6	12.4	1.0	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	11.0	-	11.0	1.0	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	11.0	.6	11.6	1.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	10.0	.6	10.6	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	11.0	.6	11.6	1.1	-	-	-	-	-
Water and Sewer Utility																
1985-1986	-	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1986-1987	.3	-	-	.2	-	-	-	-	-	-	-	-	-	-	-	-
1987-1988	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1988-1989	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1989-1990	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1990-1991	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1991-1992	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
PHYSICAL PLANT SERVICES																
Water and Sewer Utility																
1992-1993	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1993-1994	.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL FOR PHYSICAL PLANT SERVICES																
1985-1986	7.0	-	-	.5	-	-	-	235.0	12.2	247.2	27.9	-	-	-	-	16.0
1986-1987	11.0	-	-	.5	-	-	-	249.0	12.3	261.3	24.4	-	-	-	-	4.0
1987-1988	10.0	-	-	-	-	-	-	232.5	10.6	243.1	48.0	-	-	-	-	-
1988-1989	10.0	-	-	-	-	-	-	232.0	9.9	241.8	48.6	-	-	-	-	-
1989-1990	10.0	-	-	-	-	-	-	255.5	11.1	266.7	62.2	-	-	-	-	-
1990-1991	11.0	-	-	1.0	-	-	-	239.4	12.8	252.2	68.8	-	-	-	-	-
1991-1992	11.0	-	-	.6	-	-	-	224.3	11.0	235.2	89.2	-	-	-	-	.9
1992-1993	11.0	-	-	2.0	-	-	-	224.1	11.8	236.0	92.1	-	-	-	-	-
1993-1994	11.0	-	-	2.0	-	-	-	220.0	14.3	234.4	83.7	-	-	-	-	-
UNIVERSITY SERVICES																
Art Store																
1985-1986	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Bookstore																
1985-1986	2.0	-	-	-	-	-	-	36.0	.6	36.6	7.2	-	-	-	-	-
1986-1987	2.0	-	-	-	-	-	-	38.0	.6	38.6	16.3	-	-	-	-	-
1987-1988	2.0	-	-	-	-	-	-	36.0	.6	36.6	14.7	-	-	-	-	-
1988-1989	2.0	-	-	-	-	-	-	31.0	.6	31.6	16.9	-	-	-	-	-
1989-1990	2.0	-	-	-	-	-	-	41.0	-	41.0	6.9	-	-	-	-	-
1990-1991	2.0	-	-	-	-	-	-	35.0	-	35.0	19.2	-	-	-	-	-
1991-1992	2.0	-	-	-	-	-	-	37.0	-	37.0	20.3	-	-	-	-	-
1992-1993	2.0	-	-	-	-	-	-	37.0	-	37.0	21.4	-	-	-	-	-
1993-1994	2.0	-	-	-	-	-	-	39.0	-	39.0	17.4	-	-	-	-	-
HUB International Marketplace																
1989-1990	-	-	-	-	-	-	-	2.0	-	2.0	.9	-	-	-	-	-
1990-1991	1.0	-	-	-	-	-	-	-	-	-	1.0	-	-	-	-	-
1991-1992	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1993-1994	1.0	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Printing																
1991-1992	4.0	-	-	-	-	-	-	35.1	-	35.1	2.0	-	-	-	-	-
1992-1993	1.0	-	-	-	-	-	-	31.0	1.6	32.6	13.1	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
UNIVERSITY SERVICES																
Printing																
1993-1994	-	-	-	-	-	-	-	1.0	-	1.0	-	-	-	-	-	-
Printing - Old Account																
1985-1986	4.0	-	-	-	-	-	-	60.9	-	60.9	3.0	-	-	-	-	-
1986-1987	4.0	-	-	1.0	-	-	-	55.0	-	55.0	3.0	-	-	-	-	-
1987-1988	4.0	-	-	-	-	-	-	61.8	-	61.8	5.0	-	-	-	-	-
1988-1989	4.0	-	-	-	-	-	-	57.8	-	57.8	2.9	-	-	-	-	-
1989-1990	4.0	-	-	-	-	-	-	57.1	-	57.1	6.0	-	-	-	-	-
1990-1991	4.0	-	-	-	-	-	-	56.0	-	56.0	4.0	-	-	-	-	-
Reprographics Division																
1985-1986	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	3.0	-	3.0	-	-	-	-	-	-
1989-1990	-	-	-	-	-	-	-	3.0	-	3.0	1.0	-	-	-	-	-
1990-1991	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
Word Processing Committee																
1985-1986	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1986-1987	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1987-1988	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
1988-1989	-	-	-	-	-	-	-	2.0	-	2.0	-	-	-	-	-	-
TOTAL FOR UNIVERSITY SERVICES																
1985-1986	6.0	-	-	-	-	-	-	101.9	.6	102.4	10.2	-	-	-	-	-
1986-1987	6.0	-	-	1.0	-	-	-	99.0	.6	99.6	19.3	-	-	-	-	-
1987-1988	6.0	-	-	-	-	-	-	103.8	.6	104.4	19.7	-	-	-	-	-
1988-1989	6.0	-	-	-	-	-	-	94.8	.6	95.4	19.8	-	-	-	-	-
1989-1990	6.0	-	-	-	-	-	-	104.1	-	104.1	14.8	-	-	-	-	-
1990-1991	7.0	-	-	-	-	-	-	93.0	-	93.0	24.2	-	-	-	-	-
1991-1992	7.0	-	-	-	-	-	-	74.1	-	74.1	22.3	-	-	-	-	-
1992-1993	4.0	-	-	-	-	-	-	70.0	1.6	71.6	34.4	-	-	-	-	-
1993-1994	3.0	-	-	-	-	-	-	42.0	-	42.0	17.4	-	-	-	-	-
ANCILLARY DEPARTMENTS																
TOTAL FOR ANCILLARIES																
1985-1986	26.0	-	-	.5	-	-	-	596.9	32.8	629.7	135.0	-	-	-	-	17.0
1986-1987	26.0	-	-	2.5	-	.1	-	618.0	37.0	655.0	140.2	-	-	-	-	8.0
1987-1988	31.0	-	-	.2	-	-	-	610.1	32.3	642.4	159.3	-	-	-	-	3.0
1988-1989	23.0	-	-	-	-	-	-	493.8	20.5	514.3	171.4	-	-	-	.2	.7
1989-1990	23.0	-	-	-	-	.2	-	529.1	24.4	553.5	207.1	-	-	-	-	1.7
1990-1991	26.0	-	-	1.0	-	-	-	480.4	23.2	503.6	226.7	-	-	-	.2	.3

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.3 FULL-TIME EQUIVALENT ACTUAL STAFF BY DEPARTMENT - ANCILLARY DEPARTMENTS ONLY

FACULTY DEPARTMENT YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	ACADEMIC ASSISTANTS GTA	ACADEMIC ASSISTANTS GRA	ACADEMIC ASSISTANTS OTHER	SUPPORT STAFF CONTINUING/RECURRING FT	SUPPORT STAFF CONTINUING/RECURRING PT	SUPPORT STAFF CONTINUING/RECURRING TOTAL	SUPPORT STAFF TEMP/ CASUAL	STAFF PAID FROM TRUST FUNDS SPECIAL TENURBL	STAFF PAID FROM TRUST FUNDS POSTDOC FELLOW	STAFF PAID FROM TRUST FUNDS OTHER ACAD	STAFF PAID FROM TRUST FUNDS GRAD STUDENT	STAFF PAID FROM TRUST FUNDS SUPPORT STAFF
ANCILLARY DEPARTMENTS																
TOTAL FOR ANCILLARIES																
1991-1992	27.0	-	-	.6	-	-	-	432.4	17.9	450.3	252.4	-	-	-	-	.9
1992-1993	23.0	-	-	2.0	-	-	-	424.1	20.5	444.6	281.3	-	-	-	-	-
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	261.4	-	-	-	-	-

Note: Total Continuing Academic includes all continuing academic staff paid from Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other.
Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.3.4 - FULL-TIME EQUIVALENT ACTUAL STAFF FOR UNIVERSITY OF ALBERTA - SUMMARY

FUNCTIONAL AREA / YEAR	TOTAL CONTINUING ACADEMIC	CONTINUING FACULTY ON-CAMP	CONTINUING FACULTY ON-LEAVE	TEMP/ SESSNL ACAD	--ACADEMIC ASSISTANTS-- GTA	GRA	OTHER	--SUPPORT STAFF-- --CONTINUING/RECURRING- FT	PT	TOTAL	TEMP/ CASUAL	---- STAFF PAID FROM TRUST FUNDS ---- SPECIAL TENURBL	POSTDOC FELLOW	OTHER ACAD	GRAD STUDENT	SUPPORT STAFF
TOTAL FOR TEACHING FACULTIES																
1985-1986	1656.9	1373.3	153.8	435.2	242.3	70.0	99.1	1075.5	19.2	1094.7	78.6	74.6	231.6	170.5	111.7	525.4
1986-1987	1671.0	1376.0	163.5	448.4	253.4	89.7	125.0	1095.5	19.8	1115.3	92.3	73.5	202.9	161.0	122.2	542.6
1987-1988	1680.5	1377.0	168.8	434.0	274.0	81.4	109.0	1196.7	25.0	1221.7	91.9	70.4	198.8	164.3	114.2	584.0
1988-1989	1686.7	1410.7	140.0	407.2	267.2	79.3	82.0	1214.4	29.9	1244.3	115.5	82.3	207.6	160.6	101.6	643.6
1989-1990	1712.1	1393.0	174.0	379.4	274.5	74.7	91.8	1220.4	29.7	1250.1	108.0	92.4	207.3	181.7	118.3	661.5
1990-1991	1736.4	1404.2	185.9	348.9	245.2	81.8	93.7	1159.6	46.5	1206.0	93.7	126.6	210.8	187.6	112.0	727.3
1991-1992	1726.2	1395.1	182.9	327.1	236.8	85.7	104.8	1109.2	27.1	1136.4	112.0	130.6	225.8	206.6	130.0	666.2
1992-1993	1685.6	1350.0	190.5	348.2	234.7	86.3	127.8	1090.2	28.9	1119.2	106.3	119.6	237.7	221.8	149.1	638.8
1993-1994	1674.0	1366.7	162.0	361.7	255.0	77.1	115.0	959.7	29.2	988.9	95.7	116.1	236.1	203.8	136.5	606.7
TOTAL FOR SUPPORT DEPARTMENTS																
1985-1986	246.6	25.0	5.8	43.9	1.7	6.1	-	1122.3	127.1	1249.5	134.3	-	-	10.0	2.0	12.6
1986-1987	247.1	24.1	1.0	42.7	2.0	11.1	-	1108.1	132.3	1240.4	145.8	-	2.0	11.2	2.2	17.0
1987-1988	244.2	24.4	2.0	36.3	2.8	2.8	-	1082.9	108.0	1190.9	194.8	-	2.3	14.3	4.1	18.4
1988-1989	256.4	26.6	2.0	35.3	1.1	1.7	-	1183.3	115.2	1298.5	251.3	-	-	17.2	5.1	13.6
1989-1990	251.5	24.4	2.8	39.0	1.7	2.7	-	1193.4	114.1	1307.5	248.4	-	-	16.8	4.0	20.3
1990-1991	242.5	25.0	3.9	36.4	-	1.8	.9	1137.3	136.2	1273.5	245.2	-	-	16.2	4.7	27.9
1991-1992	246.1	20.0	6.0	38.5	-	-	1.4	1104.5	110.7	1215.2	243.7	-	-	13.8	-	28.4
1992-1993	249.9	21.3	4.7	42.0	-	-	0.0	1088.0	105.3	1193.3	216.9	-	-	11.3	-	17.9
1993-1994	238.0	20.8	4.0	39.7	-	-	.3	1069.9	101.7	1171.6	196.4	-	-	8.6	-	25.8
TOTAL FOR OPERATING (TEACHING & SUPPORT)																
1985-1986	1903.5	1398.2	159.6	479.1	244.0	76.2	99.1	2197.9	146.3	2344.2	213.0	74.6	231.6	180.5	113.7	538.1
1986-1987	1918.1	1400.1	164.5	491.1	255.5	100.8	125.0	2203.6	152.1	2355.7	238.1	73.5	204.9	172.3	124.3	559.6
1987-1988	1924.7	1401.5	170.8	470.3	276.8	84.2	109.0	2279.7	133.0	2412.7	286.7	70.4	201.1	178.6	118.3	602.4
1988-1989	1943.0	1437.2	142.0	442.4	268.3	80.9	82.0	2397.7	145.1	2542.8	366.8	82.3	207.6	177.9	106.8	657.1
1989-1990	1963.6	1417.4	176.9	418.4	276.2	77.4	91.8	2413.8	143.8	2557.6	356.4	92.4	207.3	198.5	122.3	681.8
1990-1991	1978.9	1429.1	189.8	385.3	245.2	83.6	94.5	2296.9	182.7	2479.5	338.9	126.6	210.8	203.8	116.6	755.2
1991-1992	1972.3	1415.1	188.9	365.5	236.8	85.7	106.2	2213.8	137.8	2351.5	355.8	130.6	225.8	220.4	130.0	694.6
1992-1993	1935.5	1371.3	195.2	390.2	234.7	86.3	127.8	2178.2	134.2	2312.5	323.2	119.6	237.7	233.1	149.1	656.7
1993-1994	1912.0	1387.5	166.0	401.4	255.0	77.1	115.3	2029.6	130.9	2160.5	292.1	116.1	236.1	212.4	136.5	632.5
TOTAL FOR ANCILLARIES																
1985-1986	26.0	-	-	.5	-	-	-	596.9	32.8	629.7	135.0	-	-	-	-	17.0
1986-1987	26.0	-	-	2.5	-	.1	-	618.0	37.0	655.0	140.2	-	-	-	-	8.0
1987-1988	31.0	-	-	.2	-	-	-	610.1	32.3	642.4	159.3	-	-	-	-	3.0
1988-1989	23.0	-	-	-	-	-	-	493.8	20.5	514.3	171.4	-	-	-	.2	.7
1989-1990	23.0	-	-	-	-	.2	-	529.1	24.4	553.5	207.1	-	-	-	-	1.7
1990-1991	26.0	-	-	1.0	-	-	-	480.4	23.2	503.6	226.7	-	-	-	.2	.3
1991-1992	27.0	-	-	.6	-	-	-	432.4	17.9	450.3	252.4	-	-	-	-	.9
1992-1993	23.0	-	-	2.0	-	-	-	424.1	20.5	444.6	281.3	-	-	-	-	-
1993-1994	23.0	-	-	2.0	-	-	-	382.0	20.2	402.2	261.4	-	-	-	-	-
UNIVERSITY																
1985-1986	1929.5	1398.2	159.6	479.6	244.0	76.2	99.1	2794.8	179.1	2973.9	348.0	74.6	231.6	180.5	113.7	555.1
1986-1987	1944.1	1400.1	164.5	493.6	255.5	100.9	125.0	2821.6	189.1	3010.7	378.2	73.5	204.9	172.3	124.3	567.6
1987-1988	1955.7	1401.5	170.8	470.5	276.8	84.2	109.0	2889.7	165.3	3055.0	446.0	70.4	201.1	178.6	118.3	605.4
1988-1989	1966.0	1437.2	142.0	442.4	268.3	80.9	82.0	2891.5	165.6	3057.1	538.1	82.3	207.6	177.9	107.0	657.8
1989-1990	1986.6	1417.4	176.9	418.4	276.2	77.6	91.8	2942.9	168.2	3111.1	563.4	92.4	207.3	198.5	122.3	683.4
1990-1991	2004.9	1429.1	189.8	386.3	245.2	83.6	94.5	2777.3	205.8	2983.1	565.6	126.6	210.8	203.8	116.8	755.5
1991-1992	1999.3	1415.1	188.9	366.1	236.8	85.7	106.2	2646.1	155.7	2801.8	608.2	130.6	225.8	220.4	130.0	695.4
1992-1993	1958.5	1371.3	195.2	392.2	234.7	86.3	127.8	2602.4	154.8	2757.2	604.5	119.6	237.7	233.1	149.1	656.7
1993-1994	1935.0	1387.5	166.0	403.4	255.0	77.1	115.3	2411.6	151.1	2562.7	553.5	116.1	236.1	212.4	136.5	632.5

Note: Total Continuing Academic includes all continuing academic staff paid from Operating, Conditional, and Ancillary Grant Accounts, including APOs, FSOs, Librarians, and Other. Continuing Faculty includes only Full Professors, Associate Professors, Assistant Professors, and Lecturers in continuing appointments.

TABLE 4.4

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1994, based on October 1993 Payroll Data)

	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
AGRICULTURE AND FORESTRY										
Professors	-	-	-	12.0	26.3	30.6	20.6	10.5	66.5	52.7
Assoc Profs	-	5.3	47.4	21.1	10.5	15.8	-	-	19.0	42.5
Assis Profs	-	22.2	38.9	33.3	5.6	-	-	-	18.0	39.4
Lecturers	-	50.0	-	-	50.0	-	-	-	1.0	-
ALL RANKS	-	5.3	15.3	17.2	20.1	22.3	13.1	6.7	104.5	48.4
ARTS										
Professors	-	-	1.6	8.3	19.7	28.5	22.8	19.1	187.5	54.0
Assoc Profs	-	1.5	9.5	23.5	25.1	20.0	14.6	5.8	137.3	48.9
Assis Profs	3.0	31.0	35.5	14.3	8.9	1.5	4.4	1.5	67.7	39.1
ALL RANKS	0.5	5.9	10.2	14.7	19.7	20.9	16.7	11.4	392.5	49.6
BUSINESS										
Professors	-	-	9.0	13.5	18.0	29.4	24.0	6.0	33.3	51.0
Assoc Profs	-	6.7	26.7	6.7	26.7	26.7	-	6.7	15.0	46.7
Assis Profs	10.0	30.0	35.0	15.0	10.0	-	-	-	20.0	37.4
ALL RANKS	2.9	10.2	20.5	12.4	17.6	20.2	11.7	4.4	68.3	46.1
DENTISTRY										
Professors	-	-	4.0	-	28.2	24.1	21.3	22.3	24.8	54.2
Assoc Profs	-	20.8	31.3	31.3	10.4	6.3	-	-	9.6	40.2
Assis Profs	-	43.5	-	43.5	-	-	13.0	-	2.3	41.7
ALL RANKS	-	8.2	10.9	10.9	21.8	18.0	15.2	15.1	36.7	49.7
EDUCATION										
Professors	-	-	-	5.5	10.9	42.0	30.3	11.3	91.3	54.5
Assoc Profs	-	-	5.0	21.5	29.7	26.5	12.4	5.0	40.3	50.0
Assis Profs	-	7.1	28.6	35.7	21.4	7.1	-	-	14.0	43.2
ALL RANKS	-	0.7	4.1	12.8	17.2	34.3	22.4	8.5	145.7	52.2
ENGINEERING										
Professors	-	1.2	8.4	9.6	13.2	31.7	28.7	7.2	83.5	52.0
Assoc Profs	5.3	21.1	47.4	21.1	5.3	-	-	-	19.0	37.6
Assis Profs	10.0	50.0	40.0	-	-	-	-	-	10.0	34.2
ALL RANKS	1.8	8.9	17.8	10.7	10.7	23.6	21.3	5.3	112.5	48.0

TABLE 4.4

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1994, based on October 1993 Payroll Data)

	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
GRADUATE STUDIES AND RESEARCH										
Professors	-	-	-	-	100.0	-	-	-	1.5	-
ALL RANKS	-	-	-	-	100.0	-	-	-	1.5	-
HOME ECONOMICS										
INTERDISCIPLINARY RESEARCH UNITS										
Assoc Profs	-	-	12.4	25.1	37.5	-	25.1	-	2.7	47.8
Assis Profs	-	-	-	100.0	-	-	-	-	0.5	-
ALL RANKS	-	-	10.4	36.9	31.5	-	21.1	-	3.2	46.9
LAW										
Professors	-	-	5.9	17.6	29.4	23.5	23.5	-	17.0	49.8
Assoc Profs	-	14.3	28.6	28.6	14.3	14.3	-	-	7.0	42.4
Assis Profs	-	80.0	20.0	-	-	-	-	-	5.0	35.0
Lecturers	-	-	20.8	62.3	16.9	-	-	-	0.8	-
ALL RANKS	-	16.8	14.0	18.4	20.6	16.8	13.4	-	29.8	45.4
MEDICINE										
Professors	-	-	1.4	12.7	25.5	35.2	17.2	7.9	139.3	52.0
Assoc Profs	-	1.2	25.9	39.2	16.8	12.8	2.9	1.2	81.0	44.4
Assis Profs	1.2	24.2	47.9	21.0	4.6	1.2	-	-	86.8	38.2
Lecturers	-	16.7	41.7	16.7	-	25.0	-	-	6.0	41.8
ALL RANKS	0.3	7.4	21.4	21.9	17.0	19.7	8.4	3.8	313.1	46.0

TABLE 4.4

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1994, based on October 1993 Payroll Data)

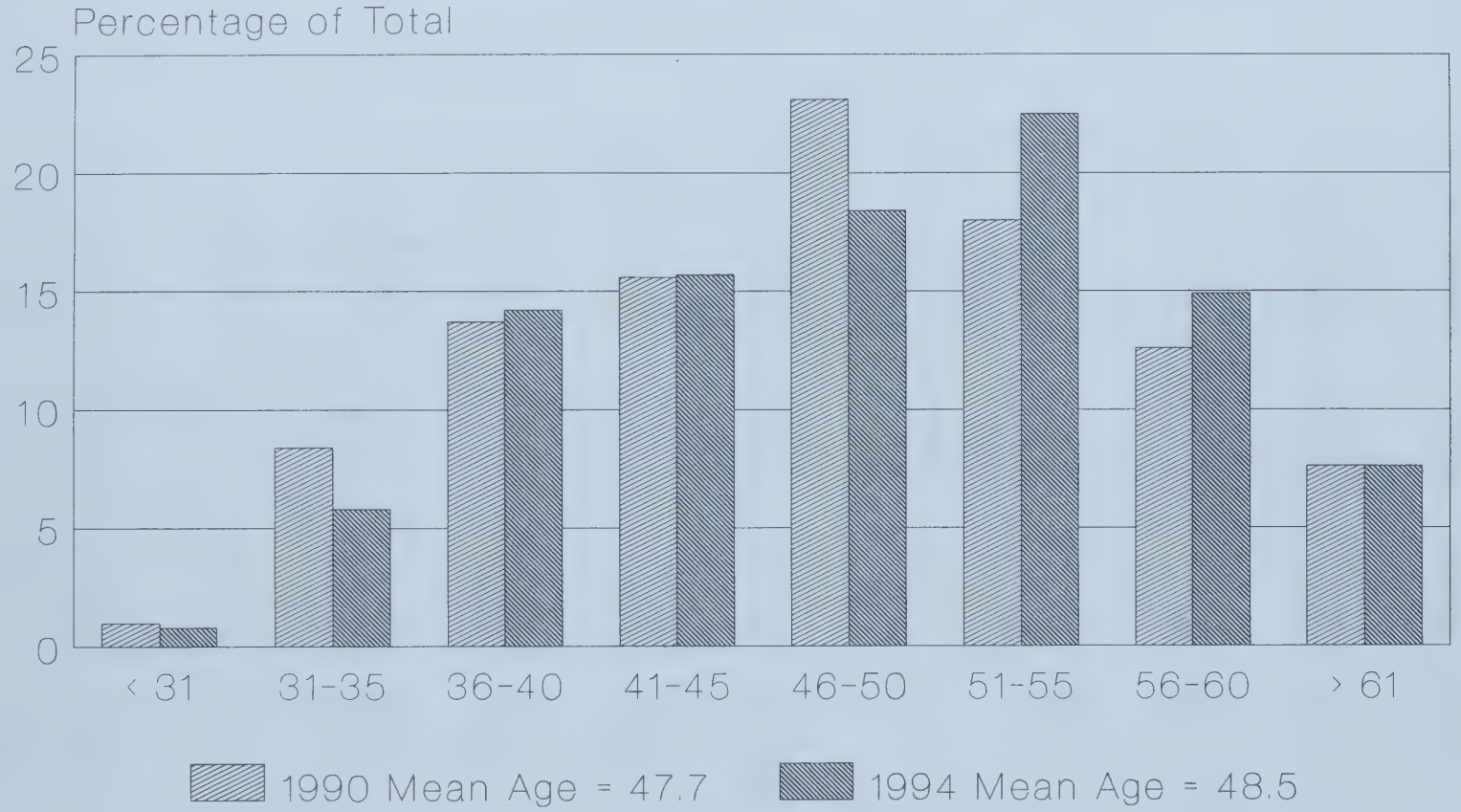
	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
NATIVE STUDIES										
Assoc Profs	-	50.0	-	-	-	50.0	-	-	2.0	43.0
Assis Profs	-	-	-	-	-	100.0	-	-	1.0	-
ALL RANKS	-	33.3	-	-	-	66.7	-	-	3.0	46.0
NURSING										
Professors	-	-	-	-	25.0	41.7	25.0	8.3	12.0	54.0
Assoc Profs	-	-	-	23.5	23.5	41.2	11.8	-	17.0	50.6
Assis Profs	-	-	5.8	30.2	29.1	23.3	11.6	-	17.2	47.8
ALL RANKS	-	-	2.2	19.9	26.0	34.6	15.2	2.2	46.2	50.5
PHARMACY AND PHARMACEUTICAL SCIENCES										
Professors	-	-	-	18.2	18.2	36.4	18.2	9.1	11.0	51.5
Assoc Profs	-	-	33.3	-	-	-	66.7	-	3.0	51.0
Assis Profs	58.8	-	-	41.2	-	-	-	-	3.4	35.0
ALL RANKS	11.5	-	5.7	19.5	11.5	23.0	23.0	5.7	17.4	48.2
PHYSICAL EDUCATION AND RECREATION										
Professors	-	-	-	11.6	14.0	32.6	32.6	9.3	21.5	53.7
Assoc Profs	-	-	9.5	28.6	52.4	9.5	-	-	10.5	45.7
Assis Profs	-	12.5	87.5	-	-	-	-	-	8.0	36.7
ALL RANKS	-	2.5	20.0	13.8	21.3	20.0	17.5	5.0	40.0	48.2
REHABILITATION MEDICINE										
Professors	-	-	-	-	50.0	30.0	20.0	-	10.0	51.6
Assoc Profs	-	-	28.6	14.3	57.1	-	-	-	7.0	44.1
Assis Profs	-	16.7	33.3	50.0	-	-	-	-	6.0	39.0
ALL RANKS	-	4.3	17.4	17.4	39.1	13.0	8.7	-	23.0	46.0
SAINT-JEAN										
Professors	-	-	-	12.5	25.0	25.0	25.0	12.5	8.0	53.3
Assoc Profs	-	-	12.5	12.5	37.5	12.5	25.0	-	8.0	48.5
Assis Profs	-	16.7	16.7	-	50.0	-	16.7	-	6.0	45.7
Lecturers	100.0	-	-	-	-	-	-	-	1.0	-
ALL RANKS	4.3	4.3	8.7	8.7	34.8	13.0	21.7	4.3	23.0	48.5

TABLE 4.4

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1994, based on October 1993 Payroll Data)

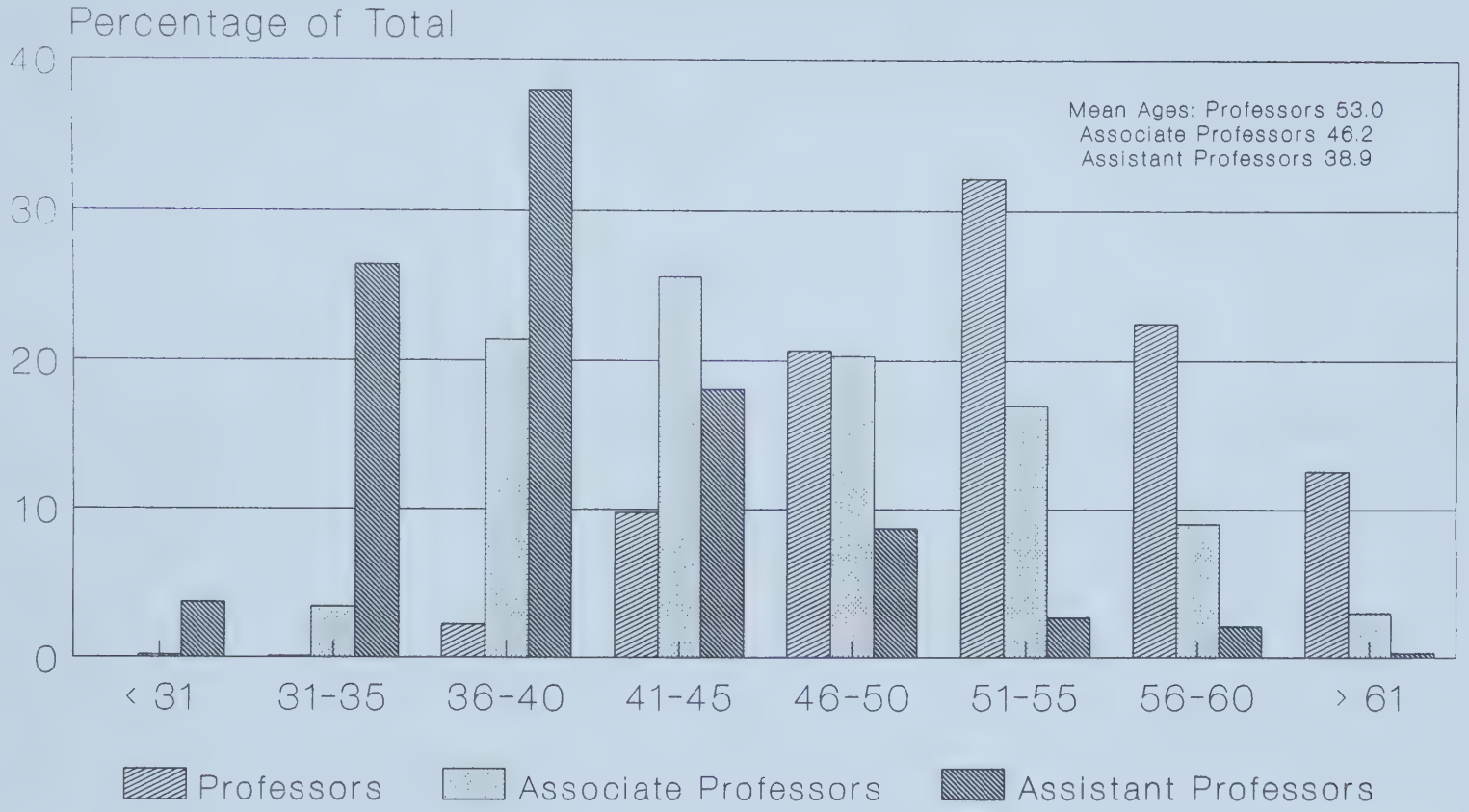
	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
SCIENCE										
Professors	-	-	1.8	11.8	20.7	31.9	18.4	15.4	168.8	53.0
Assoc Profs	-	3.6	37.7	27.2	7.3	13.3	8.5	2.4	82.7	44.3
Assis Profs	9.7	38.7	45.2	3.2	3.2	-	-	-	31.0	35.6
ALL RANKS	1.1	5.3	17.1	15.4	14.9	22.9	13.5	9.9	282.5	48.5
TOTAL FACULTIES										
Professors	-	0.1	2.3	10.0	20.6	32.2	22.4	12.4	876.1	53.0
Assoc Profs	0.2	3.5	21.6	25.8	20.1	16.9	8.9	3.0	461.1	46.2
Assis Profs	3.7	26.3	38.3	18.2	8.4	2.7	2.1	0.3	296.9	38.9
Lecturers	11.4	17.1	30.3	16.9	7.2	17.1	-	-	8.8	40.2
ALL RANKS	0.8	5.9	14.4	15.9	18.2	22.5	14.8	7.5	1642.9	48.5
SUPPORT UNITS										
Professors	-	-	-	-	27.3	27.3	24.6	20.8	18.3	54.6
Assoc Profs	-	-	-	-	50.0	25.0	25.0	-	4.0	51.3
Assis Profs	-	50.0	-	-	50.0	-	-	-	2.0	41.0
Lecturers	-	-	100.0	-	-	-	-	-	0.5	-
ALL RANKS	-	4.0	2.0	-	32.3	24.2	22.2	15.3	24.8	52.6
TOTAL UNIVERSITY										
Professors	-	0.1	2.2	9.8	20.7	32.1	22.5	12.6	894.4	53.0
Assoc Profs	0.2	3.4	21.4	25.6	20.3	17.0	9.0	3.0	465.1	46.2
Assis Profs	3.7	26.4	38.0	18.1	8.7	2.7	2.1	0.3	298.9	38.9
Lecturers	10.8	16.2	34.1	16.0	6.8	16.2	-	-	9.3	39.9
ALL RANKS	0.8	5.8	14.2	15.7	18.4	22.5	14.9	7.6	1667.7	48.5

Figure 4.4.1 Age Distribution Full-Time Regular Faculty



As at 1 July
(Includes Full-Time Regular and
Special Tenurable Faculty.)

Figure 4.4.2 Age Distribution Full-Time Regular Faculty by Rank



As at 1 July 1994
(Includes Full-Time Regular and
Special Tenurable Faculty.)

SPACE

This section was compiled by Planning and Development. For more information on space, please contact James Dykes, Director of Planning and Development, at (403) 492-4966.

TABLE 5.1
SPACE SUMMARY

	1989-90	1990-91	1991-92	1992-93	1993-94
Site Area (hectares)					
In Edmonton (owned)					
Main Campus	89.0	89.0	89.0	89.0	89.0
Michener Park	16.9	16.9	16.9	16.9	16.9
Edmonton Research Stn.	241.5	241.5	241.5	241.5	241.9
Faculte Saint Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9	49.9	109.1
Acoustical Testing Lab	1.7	1.7	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	4.4	4.4	3.1
In Edmonton (leased)					
Ellerslie Research Station	256.5	256.5	256.5	256.5	259.0
Cooling Plant	0.6	0.6	0.6	0.6	0.6
Total in Edmonton	666.7	666.7	666.7	666.7	727.5
Outside Edmonton					
Owned	1,011.4	1,011.4	1,011.4	1,011.4	842.4
Leased	3,503.6	3,503.6	3,503.6	3,503.6	3,474.4
Total Outside Edmonton	4,515.0	4,515.0	4,515.0	4,515.0	4,316.9
Total Site Area	5,181.7	5,181.7	5,181.7	5,181.7	5,044.4
Building Space (gross square metres)					
Non Residential					
Owned	680,753.8	683,304.6	757,150.1	772,945.0	772,945.0
Leased	26,343.4	25,908.6	25,908.6	27,918.0	27,918.0
Residential and Other	228,098.2	233,083.7	233,194.9	152,527.0	152,527.0
Parkades and Service Corridors	124,492.2	125,490.7	247,953.6	138,723.0	138,723.0
Total Building Space	1,059,687.6	1,067,787.6	1,264,207.2	1,092,113.0	1,092,113.0

December, 1994

FINANCES

The tables in this section have been derived from the Financial Statements and Supplementary Schedules, the General Ledger and the Capital and Operating Budgets. More detailed information is available from those sources.

This section was compiled by:

D. Quigg	-- Tables 6.1 to 6.6
D. Olausen	-- Figures 6.1.1 and 6.3.1

TABLE 6.1
STATEMENT OF REVENUE AND EXPENSE FOR 1993-94
(Dollars in Thousands)

	OPERATING			- CAPITAL -	TRUST					
	General Operating	Ancillary Services	Total Operating	Capital	Special Purpose	Sponsored Research	Total Trust	Combined Totals	Deferred Contributions	Total
REVENUE										
Government Sources	264,231	-	264,231	13,770	10,826	60,475	71,301	349,302	5	349,307
Credit Tuition & Related Fees	65,562	-	65,562	-	-	-	-	65,562	-	65,562
Donations & Other Grants	303	-	303	1,822	9,158	23,400	32,558	34,683	5,615	40,298
Investment/Endowment Income	3,997	-	3,997	1,785	11,460	1,796	13,256	19,038	414	19,452
Sales of Goods & Services	25,083	49,970	75,053	999	7,848	774	8,622	84,674	-	84,674
TOTAL REVENUE	359,176	49,970	409,146	18,376	39,292	86,445	125,737	553,259	6,034	559,293
EXPENDITURES										
Salaries	247,320	21,984	269,304	-	15,272	44,039	59,311	328,615	-	328,615
Staff Benefits	53,927	4,875	58,802	-	1,844	4,587	6,431	65,233	-	65,233
Supplies & Sundries	26,770	10,854	37,624	868	10,804	16,776	27,580	66,072	-	66,072
Utilities	13,928	2,189	16,117	-	-	-	-	16,117	-	16,117
Maintenance	8,852	5,794	14,646	72	165	766	931	15,649	-	15,649
Rentals	5,155	859	6,014	-	231	411	642	6,656	-	6,656
Travel	3,987	54	4,041	-	3,575	5,887	9,462	13,503	-	13,503
Interest	46	3,851	3,897	-	-	-	-	3,897	-	3,897
Scholarships	-	-	-	-	4,888	2,583	7,471	7,471	-	7,471
Capital Asset Amortization	41,541	-	41,541	-	-	-	-	41,541	-	41,541
Cost of Goods Sold & Recovered	8,454	62,401	70,855	-	-	-	-	70,855	-	70,855
Cost Recoveries	(18,018)	(67,179)	(85,197)	-	(4,531)	(566)	(5,097)	(90,294)	-	(90,294)
TOTAL EXPENDITURES	391,962	45,682	437,644	940	32,248	74,483	106,731	545,315	-	545,315
EXCESS (DEFICIENCY) OF REVENUE	(32,786)	4,288	(28,498)	17,436	7,044	11,962	19,006	7,944	6,034	13,978
TRANSFERS - ALLOCATIONS TO CAPITAL EQUITY										
Capital Acquisitions	(11,037)	(489)	(11,526)	(36,473)	(1,505)	(5,445)	(6,950)	(54,949)	-	(54,949)
Amortization Funded	41,541	-	41,541	-	-	-	-	41,541	-	41,541
Mortgage or Loan Proceeds	-	(1,512)	(1,512)	-	-	-	-	(1,512)	-	(1,512)
Other Transfers	(2,448)	(43)	(2,491)	6,935	(5,635)	(2,881)	(8,516)	(4,072)	-	(4,072)
INCREASE (DECREASE) IN FUND	(4,730)	2,244	(2,486)	(12,102)	(96)	3,636	3,540	(11,048)	6,034	(5,014)
UNEXPENDED NET ASSETS/(DEFICIT) BEGINNING OF YEAR	(82,469)	4,193	(78,276)	19,428	12,316	3,005	15,321	(43,527)	-	(43,527)
DEFERRED CONTRIBUTIONS										
Add: Beginning of Year	633	-	633	21,223	16,049	21,602	37,651	59,507	(59,507)	-
Deduct: End of Year	(473)	-	(473)	(12,387)	(15,338)	(25,275)	(40,613)	(53,473)	53,473	-
UNEXPENDED NET ASSETS/(DEFICIT) END OF YEAR	(87,039)	6,437	(80,602)	16,162	12,931	2,968	15,899	(48,541)	-	(48,541)

This table is summarized directly from the Financial Statements and Supplementary Schedules prepared by the Office of the Comptroller. It ignores the distinction between restricted and unrestricted funds, which is captured in Schedule A. Deferred Contributions have been added to this table in 1993-94. Contributions which are subject to external restrictions and related to expenditures to be incurred in subsequent fiscal periods are deferred. Prior to 1993-94 the University recorded contributions for the purpose of Endowment as revenues. These donations and grants no longer appear in this table, but are reported as increases to Endowment Equity on the balance sheet. Expenditures from Endowment earnings are reflected in the appropriate column, most often Special Purpose or Sponsored Research.

FIGURE 6.1.1
SOURCES OF REVENUE, ALL FUNDS, 1993-94

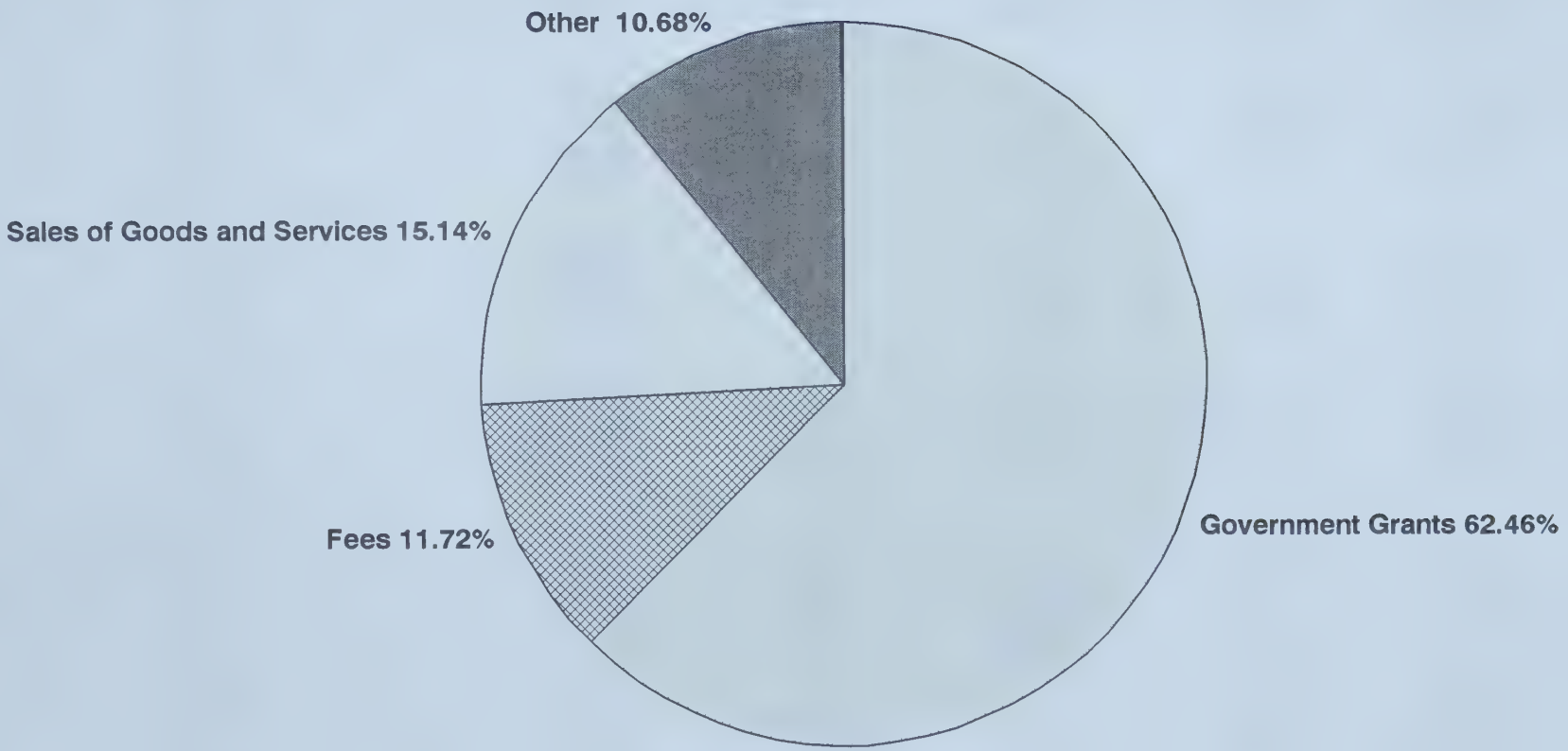


TABLE 6.2
NET OPERATING FUND EXPENDITURES

FACULTIES	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
AGRICULTURE & FORESTRY					
Dean of Agric & For/Home Econ					
1989-90	293,462	42,593	97,925	(51,263)	382,717
1990-91	423,810	61,678	93,459	(46,976)	531,971
1991-92	481,491	60,043	127,635	(48,699)	620,470
1992-93	476,247	59,521	76,943	(50,374)	562,337
1993-94	523,850	78,262	81,289	(112,869)	570,532
Agricultural Engineering					
1989-90	778,335	109,981	37,142	-	925,458
1990-91	777,699	116,465	43,911	(13,386)	924,689
1991-92	838,506	120,588	62,733	(27,823)	994,004
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Animal Science					
1989-90	2,447,054	336,994	1,308,399	(1,510,802)	2,581,645
1990-91	2,536,956	372,902	1,163,214	(1,272,293)	2,800,779
1991-92	2,798,881	425,490	1,413,646	(1,758,804)	2,879,213
1992-93	2,669,725	423,987	1,416,719	(1,810,857)	2,699,574
1993-94	2,853,482	481,406	1,602,064	(1,916,417)	3,020,535
Entomology					
1989-90	881,019	112,488	60,885	(27,395)	1,026,997
1990-91	952,839	134,967	55,853	(31,054)	1,112,605
1991-92	1,016,951	146,212	58,341	(46,208)	1,175,296
1992-93	998,474	154,245	53,188	(47,609)	1,158,298
1993-94	882,607	144,737	31,128	(8,798)	1,049,674
Food Science					
1989-90	711,272	108,533	62,323	(127)	882,001
1990-91	757,809	116,301	55,069	-	929,179
1991-92	800,885	131,340	46,537	(4,429)	974,333
1992-93	799,397	140,856	48,037	(10,718)	977,572
1993-94	1,684,048	248,997	99,687	(35,762)	1,996,970
Forest Science					
1989-90	902,419	137,937	85,989	-	1,126,345
1990-91	1,008,214	161,510	70,706	(14,197)	1,226,233
1991-92	1,085,241	172,351	84,129	(42,251)	1,299,470
1992-93	1,805,914	280,781	126,578	(53,239)	2,160,034
1993-94	1,769,890	269,216	117,447	(59,945)	2,096,608
Human Ecology					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	1,273,666	203,455	109,093	(22,786)	1,563,428

TABLE 8.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Plant Science					
1989-90	1,702,920	221,571	128,465	-	2,052,956
1990-91	1,721,149	247,045	122,196	-	2,090,390
1991-92	1,763,579	267,089	104,223	(7,809)	2,127,082
1992-93	1,666,983	280,992	81,958	(4,003)	2,025,930
1993-94	1,689,475	282,430	131,243	(24,825)	2,078,323
Rural Economy					
1989-90	1,140,759	163,018	98,052	-	1,401,829
1990-91	1,121,193	177,257	39,549	(3,025)	1,334,974
1991-92	1,143,014	191,535	59,280	(42,505)	1,351,324
1992-93	1,199,322	206,024	22,497	(44,850)	1,382,993
1993-94	1,205,109	195,221	107,512	(19,891)	1,487,951
Soil Science					
1989-90	1,085,778	133,749	182,511	(86,761)	1,315,277
1990-91	1,155,212	185,224	158,369	(129,020)	1,369,785
1991-92	1,221,656	177,317	179,143	(156,829)	1,421,287
1992-93	1,246,554	194,698	174,474	(141,487)	1,474,239
1993-94	1,339,059	181,427	137,141	(62,028)	1,595,599
University Professorship					
1989-90	-	-	5,773	-	5,773
1990-91	-	-	720	-	720
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
TOTAL					
1989-90	9,943,018	1,366,864	2,067,464	(1,676,348)	11,700,998
1990-91	10,454,881	1,573,349	1,803,046	(1,509,951)	12,321,325
1991-92	11,150,204	1,691,965	2,135,667	(2,135,357)	12,842,479
1992-93	10,862,616	1,741,104	2,000,394	(2,163,137)	12,440,977
1993-94	13,221,186	2,085,151	2,416,604	(2,263,321)	15,459,620
ARTS					
Dean of Arts					
1989-90	382,019	53,756	191,568	-	627,343
1990-91	425,195	60,800	193,138	-	679,133
1991-92	569,458	84,883	220,133	(43,946)	830,528
1992-93	526,190	93,355	394,894	(30,385)	984,054
1993-94	484,727	81,390	231,306	(99,343)	698,080
Anthropology					
1989-90	1,470,679	194,625	64,239	(1,500)	1,728,043
1990-91	1,415,714	211,878	55,443	(585)	1,682,450
1991-92	1,519,615	240,448	108,302	(8,070)	1,860,295
1992-93	1,685,075	263,685	85,307	(37,876)	1,996,191
1993-94	1,649,427	265,337	107,283	(35,631)	1,986,416
Art and Design					
1989-90	2,110,125	280,151	78,641	-	2,468,917
1990-91	2,108,440	322,965	102,390	(24,430)	2,509,365
1991-92	2,193,347	328,875	87,207	(8,634)	2,600,795
1992-93	2,293,557	367,637	76,592	(10,725)	2,727,061
1993-94	2,362,027	385,362	92,361	(20,715)	2,819,035

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Art Store					
1989-90	-	-	-	-	-
1990-91	35,990	4,639	214,516	(246,086)	9,059
1991-92	34,404	5,481	192,112	(236,086)	(4,089)
1992-93	34,729	6,196	211,300	(258,783)	(6,558)
1993-94	36,576	6,665	187,541	(231,015)	(233)
Canadian Studies					
1989-90	85,408	19,759	9,262	-	114,429
1990-91	99,987	12,543	4,916	-	117,446
1991-92	94,763	14,856	6,645	(977)	115,287
1992-93	131,814	21,125	8,230	(10,289)	150,880
1993-94	171,610	29,797	15,196	(7,643)	208,960
Center Adv. Study of Theor. Psych.					
1989-90	196,632	29,364	21,312	-	247,308
1990-91	5,486	1,622	2,192	-	9,300
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Classics					
1989-90	818,209	111,868	26,322	(27,000)	929,399
1990-91	809,489	116,541	20,217	-	946,247
1991-92	864,484	129,238	37,903	(7,738)	1,023,887
1992-93	850,060	128,345	38,602	(2,701)	1,014,306
1993-94	861,412	135,485	35,811	(8,779)	1,023,929
Comparative Lit and Film Studies					
1989-90	552,042	63,763	12,730	-	628,535
1990-91	607,875	82,881	12,486	(80)	703,162
1991-92	712,139	86,532	14,781	(6,238)	807,214
1992-93	871,482	116,217	26,798	(2,332)	1,012,165
1993-94	914,820	136,669	26,480	(1,931)	1,076,038
Drama					
1989-90	1,563,016	211,399	68,222	(22,328)	1,820,309
1990-91	1,633,354	239,243	89,632	(34,527)	1,927,702
1991-92	1,694,397	256,575	130,802	(63,862)	2,017,912
1992-93	1,708,744	256,332	113,643	(52,374)	2,026,345
1993-94	1,811,733	294,400	121,069	(40,084)	2,187,118
East Asian Languages & Literature					
1989-90	167,706	21,158	52,493	(16,000)	225,357
1990-91	213,930	30,453	1,408	(54,000)	191,791
1991-92	146,772	29,070	5,459	(4,008)	177,293
1992-93	598,715	109,571	7,499	(11,759)	704,026
1993-94	808,348	153,055	19,839	(11,322)	969,920
Economics					
1989-90	2,480,227	335,084	149,101	-	2,964,412
1990-91	2,514,565	361,424	118,729	(22,356)	2,972,362
1991-92	2,805,641	415,257	99,117	(28,190)	3,291,825
1992-93	2,874,052	418,433	102,780	(9,307)	3,385,958
1993-94	2,958,578	436,741	147,701	(8,515)	3,534,505

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
English					
1989-90	4,662,915	669,532	120,634	(15,154)	5,437,927
1990-91	5,013,522	731,261	129,554	(85,988)	5,788,349
1991-92	5,438,505	789,519	140,510	(130,650)	6,237,884
1992-93	5,422,486	815,975	140,049	(73,225)	6,305,285
1993-94	5,332,049	820,962	163,167	(70,397)	6,245,781
Film Studies					
1989-90	61,557	6,003	5,373	-	72,933
1990-91	88,118	19,124	9,540	-	116,782
1991-92	97,151	17,196	7,407	-	121,754
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Germanic Languages					
1989-90	732,913	94,279	18,916	-	846,108
1990-91	789,890	110,354	17,599	(7,692)	910,151
1991-92	864,820	120,049	18,386	(11,511)	991,744
1992-93	871,147	133,466	19,206	(12,149)	1,011,670
1993-94	903,868	148,075	25,030	(20,097)	1,056,876
History					
1989-90	2,153,654	318,332	51,941	(4,000)	2,519,927
1990-91	2,328,407	366,595	51,274	(14,606)	2,731,670
1991-92	2,538,400	392,574	51,703	(12,944)	2,969,733
1992-93	2,509,524	395,241	68,090	(4,039)	2,968,816
1993-94	2,497,412	414,752	67,369	(6,595)	2,972,938
Language Resource Center					
1989-90	233,992	32,444	36,185	(6,032)	296,589
1990-91	243,481	35,152	25,099	(7,178)	296,554
1991-92	259,238	41,416	21,509	(6,324)	315,839
1992-93	265,643	44,357	40,392	(12,598)	337,794
1993-94	275,143	48,453	48,239	(8,801)	363,034
Linguistics					
1989-90	627,538	81,183	24,448	-	733,169
1990-91	613,090	83,508	22,794	(5,000)	714,392
1991-92	665,452	91,346	19,406	(7,500)	768,704
1992-93	735,613	101,132	20,882	(9,765)	847,862
1993-94	735,807	113,262	23,681	(6,895)	865,855
Music					
1989-90	1,594,959	248,136	119,216	-	1,962,311
1990-91	1,627,185	246,943	104,284	(24)	1,978,388
1991-92	1,741,981	278,987	107,721	(14,198)	2,114,491
1992-93	1,714,466	284,085	92,250	(820)	2,089,981
1993-94	1,816,643	286,132	93,686	(16,632)	2,179,829
Philosophy					
1989-90	1,224,170	168,613	33,027	(500)	1,425,310
1990-91	1,261,728	188,986	32,975	(4,100)	1,479,589
1991-92	1,349,450	201,250	31,949	(5,370)	1,577,279
1992-93	1,511,463	231,735	45,345	(59,637)	1,728,906
1993-94	1,546,681	240,917	37,601	(25,830)	1,799,369

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Political Science					
1989-90	1,617,876	237,456	63,639	(8,000)	1,910,971
1990-91	1,616,017	244,174	50,513	(538)	1,910,166
1991-92	1,739,845	261,475	59,146	(5,705)	2,054,761
1992-93	1,805,390	290,439	53,051	(4,566)	2,144,314
1993-94	1,868,319	308,439	74,730	(4,968)	2,246,520
Psychology					
1989-90	1,662,694	209,436	172,463	(7,593)	2,037,000
1990-91	1,656,119	229,354	182,395	(2,205)	2,065,663
1991-92	1,739,860	262,431	124,647	(24,810)	2,102,128
1992-93	1,792,161	275,957	208,144	(11,120)	2,265,142
1993-94	1,804,284	280,776	252,876	(15,309)	2,322,627
Religious Studies					
1989-90	478,557	76,241	18,454	-	573,252
1990-91	503,217	76,354	21,971	(211)	601,331
1991-92	587,770	94,490	16,432	(784)	697,908
1992-93	482,276	77,005	17,410	(178)	576,513
1993-94	503,908	81,151	17,952	(6,676)	596,335
Romance Languages					
1989-90	2,149,629	291,825	43,574	-	2,485,028
1990-91	2,367,477	354,321	53,113	(28,446)	2,746,465
1991-92	2,511,829	364,629	62,582	(13,634)	2,925,406
1992-93	2,417,928	370,094	66,459	(23,386)	2,831,095
1993-94	2,409,523	383,043	56,698	(19,794)	2,829,470
Slavic & East European Studies					
1989-90	687,411	94,234	69,528	-	851,173
1990-91	764,506	104,647	27,634	(6,545)	890,242
1991-92	834,768	112,637	27,680	(5,026)	970,059
1992-93	851,938	123,147	33,577	(1,364)	1,007,298
1993-94	886,945	132,815	21,877	(18,900)	1,022,737
Sociology					
1989-90	3,300,308	446,206	244,136	(13,434)	3,977,216
1990-91	3,310,684	464,604	220,242	(5,100)	3,990,430
1991-92	3,499,828	514,672	210,280	(20,963)	4,203,817
1992-93	3,494,149	537,294	145,548	(22,505)	4,154,486
1993-94	3,647,052	565,841	136,961	(50,302)	4,299,552
Student Program Office (Arts)					
1989-90	310,542	53,729	21,824	-	386,095
1990-91	347,874	57,855	18,100	-	423,829
1991-92	330,393	56,579	15,453	(1,190)	401,235
1992-93	350,105	66,519	16,789	-	433,413
1993-94	362,691	69,291	25,792	(575)	457,199
University Professorship					
1989-90	-	-	17,863	-	17,863
1990-91	-	-	14,504	-	14,504
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Women's Studies Program					
1989-90	50,563	9,430	11,180	-	71,173
1990-91	63,941	9,226	9,766	-	82,933
1991-92	73,798	12,834	9,415	(16,989)	79,058
1992-93	124,153	20,864	11,068	(3,299)	152,786
1993-94	174,983	37,692	22,024	(1,293)	233,406
TOTAL					
1989-90	31,375,341	4,358,006	1,746,291	(121,541)	37,358,097
1990-91	32,465,281	4,767,447	1,806,424	(549,697)	38,489,455
1991-92	34,908,108	5,203,299	1,826,687	(685,347)	41,252,747
1992-93	35,922,860	5,548,206	2,043,905	(665,182)	42,849,789
1993-94	36,824,566	5,856,502	2,052,270	(738,042)	43,995,296
BUSINESS					
Business					
1989-90	6,477,416	843,489	1,031,375	(8,635)	8,343,645
1990-91	6,724,727	956,237	875,577	(52,245)	8,504,296
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
1992-93	7,382,008	1,114,436	806,841	(222,419)	9,080,866
1993-94	7,629,903	1,171,633	710,288	(222,137)	9,289,687
Co-op Education					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	33,822	-	-	(57,007)	(23,185)
1993-94	77,655	1,781	968	(139,212)	(58,808)
TOTAL					
1989-90	6,477,416	843,489	1,031,375	(8,635)	8,343,645
1990-91	6,724,727	956,237	875,577	(52,245)	8,504,296
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
1992-93	7,415,830	1,114,436	806,841	(279,426)	9,057,681
1993-94	7,707,558	1,173,414	711,256	(361,349)	9,230,879
DENTISTRY					
Dean of Dentistry					
1989-90	1,634,918	212,572	1,898,395	(1,772,549)	1,973,336
1990-91	1,577,903	218,440	1,796,012	(1,871,792)	1,720,563
1991-92	1,575,408	230,212	1,818,596	(2,165,264)	1,458,952
1992-93	1,622,895	249,934	1,965,937	(2,317,982)	1,520,784
1993-94	1,636,860	235,338	1,813,998	(2,269,197)	1,416,999
Dental Health Care					
1989-90	659,192	75,063	20,615	-	754,870
1990-91	702,513	86,800	10,225	-	799,538
1991-92	693,413	94,348	10,800	(122)	798,439
1992-93	829,063	117,963	27,694	-	974,720
1993-94	919,562	128,288	27,270	(416)	1,074,704

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Oral Biology					
1989-90	897,841	121,295	45,138	-	1,064,274
1990-91	972,568	149,491	37,540	-	1,159,599
1991-92	941,332	142,235	32,404	-	1,115,971
1992-93	823,269	123,728	30,187	(71)	977,113
1993-94	841,465	124,396	24,945	(3,000)	987,806
Restorative Dentistry					
1989-90	1,861,858	202,031	20,864	-	2,084,753
1990-91	1,753,977	202,785	12,151	-	1,968,913
1991-92	1,749,188	227,924	26,996	-	2,004,108
1992-93	1,730,601	233,459	24,475	(73)	1,988,462
1993-94	1,602,875	223,836	11,037	-	1,837,748
Stomatology					
1989-90	1,557,170	174,901	28,221	-	1,760,292
1990-91	1,433,477	176,060	12,274	-	1,621,811
1991-92	1,506,791	198,635	12,311	-	1,717,737
1992-93	1,605,289	241,805	14,823	-	1,861,917
1993-94	1,681,174	242,741	17,755	(2,745)	1,938,925
TOTAL					
1989-90	6,610,979	785,862	2,013,233	(1,772,549)	7,637,525
1990-91	6,440,438	833,576	1,868,202	(1,871,792)	7,270,424
1991-92	6,466,132	893,354	1,901,107	(2,165,386)	7,095,207
1992-93	6,611,117	966,889	2,063,116	(2,318,126)	7,322,996
1993-94	6,681,936	954,599	1,895,005	(2,275,358)	7,256,182
EDUCATION					
Dean of Education					
1989-90	893,928	111,886	468,835	(13,107)	1,461,542
1990-91	926,530	114,547	512,162	(21,578)	1,531,661
1991-92	958,367	132,192	485,142	(60,768)	1,514,933
1992-93	947,307	150,142	416,471	(50,550)	1,463,370
1993-94	692,492	111,380	331,921	(75,122)	1,060,671
Adult, Career & Technology Educ					
1989-90	1,076,700	123,939	81,823	-	1,282,462
1990-91	1,141,845	162,310	60,986	(2,247)	1,362,894
1991-92	1,086,182	158,083	71,896	(3,669)	1,312,492
1992-93	1,161,626	171,616	50,497	(25,674)	1,358,065
1993-94	1,192,261	181,921	51,233	(48,033)	1,377,382
Adult, Career & Tech Ed - VCC Prog					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	9,440	435	368	-	10,243
Developmental Disabilities Center					
1989-90	-	-	-	-	-
1990-91	107,700	13,577	7,277	-	128,554
1991-92	107,211	14,065	8,681	(268)	129,689
1992-93	113,954	14,958	8,389	(913)	136,388
1993-94	115,176	16,045	7,636	(508)	138,349

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Education-Clinic					
1989-90	306,589	40,547	22,426	(21,798)	347,764
1990-91	312,028	47,115	22,694	(19,321)	362,516
1991-92	286,578	49,632	31,311	(26,208)	341,313
1992-93	246,870	45,331	23,798	(18,352)	297,647
1993-94	269,530	37,676	28,894	(28,095)	308,005
Educational Administration					
1989-90	1,615,509	195,110	99,033	-	1,909,652
1990-91	1,703,157	215,008	63,060	(597)	1,980,628
1991-92	1,737,670	229,398	62,834	(9,221)	2,020,681
1992-93	1,627,099	212,042	52,472	(10,371)	1,881,242
1993-94	1,595,423	213,583	41,684	(6,039)	1,844,651
Educational Foundations					
1989-90	1,430,747	177,494	69,755	(10,000)	1,667,996
1990-91	1,365,486	185,041	46,049	(1,436)	1,595,140
1991-92	1,408,445	195,528	53,812	(10,675)	1,647,110
1992-93	1,448,866	194,018	48,561	(8,928)	1,682,517
1993-94	1,440,720	209,635	51,512	(14,930)	1,686,937
Educational Psychology					
1989-90	2,877,280	397,866	160,160	(17,600)	3,417,706
1990-91	2,946,447	425,058	133,205	(22,779)	3,481,931
1991-92	3,349,712	471,670	146,996	(53,768)	3,914,610
1992-93	3,659,629	531,464	136,305	(47,048)	4,280,350
1993-94	4,212,334	553,251	137,365	(33,844)	4,869,106
Educational Research					
1989-90	510,506	58,903	126,507	(261)	695,655
1990-91	491,319	61,937	40,905	(1,108)	593,053
1991-92	480,052	65,717	51,415	(2,047)	595,137
1992-93	280,410	38,524	48,726	(2,859)	364,801
1993-94	225,082	32,969	41,955	(10,924)	289,082
Elementary Education					
1989-90	2,459,618	342,128	84,074	(3,000)	2,882,820
1990-91	2,533,811	363,729	89,494	(19,169)	2,967,865
1991-92	2,663,436	385,502	104,627	(25,272)	3,128,293
1992-93	2,850,872	427,630	106,823	(39,340)	3,345,985
1993-94	3,058,548	468,881	97,273	(41,580)	3,583,122
Extended Campus MEd-Yellowknife					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	33,000	186	20,092	(80,287)	(27,009)
Instructional Technology Center					
1989-90	866,364	109,640	328,005	(126,977)	1,177,032
1990-91	839,955	116,393	299,949	(165,652)	1,090,645
1991-92	811,559	125,086	309,593	(208,035)	1,038,203
1992-93	882,180	143,981	269,080	(272,319)	1,022,922
1993-94	889,495	150,907	351,863	(307,905)	1,084,360

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
School of Library & Info Studies					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	739,539	118,423	44,785	(8,191)	894,556
1993-94	648,613	107,856	39,134	(8,255)	787,348
Secondary Education					
1989-90	1,734,169	228,670	77,200	(12,000)	2,028,039
1990-91	1,807,770	252,864	70,874	(21,213)	2,110,295
1991-92	2,042,518	272,113	92,623	(21,139)	2,386,115
1992-93	2,203,798	315,863	111,077	(52,997)	2,577,741
1993-94	2,173,927	322,327	117,138	(42,197)	2,571,195
Undergraduate Student Services					
1989-90	349,128	27,700	962,765	-	1,339,593
1990-91	200,900	29,145	1,108,342	(327)	1,338,060
1991-92	191,926	35,662	1,181,923	(7,251)	1,402,260
1992-93	303,802	49,909	1,219,738	(6,073)	1,567,376
1993-94	541,700	93,474	1,198,815	(1,433)	1,832,556
University Professorship					
1989-90	-	-	-	-	-
1990-91	-	-	5,995	-	5,995
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
TOTAL					
1989-90	14,120,538	1,813,883	2,480,583	(204,743)	18,210,261
1990-91	14,376,948	1,986,724	2,460,992	(275,427)	18,549,237
1991-92	15,123,656	2,134,648	2,600,853	(428,321)	19,430,836
1992-93	16,465,952	2,413,901	2,536,722	(543,615)	20,872,960
1993-94	17,097,741	2,500,526	2,516,883	(699,152)	21,415,998
ENGINEERING					
Dean of Engineering					
1989-90	469,826	52,940	232,118	(21,409)	733,475
1990-91	439,970	51,843	143,189	(17,621)	617,381
1991-92	520,181	65,913	151,838	(39,824)	698,108
1992-93	511,305	69,954	134,260	(5,395)	710,124
1993-94	536,971	79,704	141,511	(756)	757,430
Center for Cooperative Education					
1989-90	296,711	45,674	101,123	-	443,508
1990-91	347,399	57,080	124,960	(46,651)	482,788
1991-92	397,867	70,853	122,660	(81,157)	510,223
1992-93	423,587	78,228	111,762	(102,443)	511,134
1993-94	432,090	81,090	114,412	(108,394)	519,198
Chemical Engineering					
1989-90	1,825,588	252,848	264,161	-	2,342,597
1990-91	1,972,304	260,038	107,228	(328)	2,339,242
1991-92	2,014,818	283,696	100,255	(3,807)	2,394,962
1992-93	1,975,761	285,363	106,117	(16,430)	2,350,811
1993-94	1,956,490	301,763	91,067	(5,574)	2,343,746

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Civil Engineering					
1989-90	3,119,036	400,509	516,136	(45,000)	3,990,681
1990-91	3,256,247	440,023	316,647	(2,965)	4,009,952
1991-92	3,369,481	463,976	193,073	(16,287)	4,010,243
1992-93	3,366,850	480,649	304,976	(8,522)	4,143,953
1993-94	3,542,229	509,501	266,691	(17,723)	4,300,698
Civil Engineering Survey School					
1989-90	4,765	48	13,535	-	18,348
1990-91	4,365	112	5,484	-	9,961
1991-92	-	-	7,402	(200)	7,202
1992-93	3,536	127	6,807	-	10,470
1993-94	3,536	126	4,982	-	8,644
Computer Engineering					
1989-90	290,017	42,030	20,743	-	352,790
1990-91	294,552	43,550	24,579	-	362,681
1991-92	326,573	42,471	11,234	-	380,278
1992-93	309,918	48,752	9,264	(19)	367,915
1993-94	326,811	51,938	4,346	-	383,095
Electrical Engineering					
1989-90	3,333,621	427,041	328,216	(34,257)	4,054,621
1990-91	3,410,507	466,564	162,401	(37,169)	4,002,303
1991-92	3,556,036	478,270	147,003	(31,283)	4,150,026
1992-93	3,640,896	532,856	118,866	(57,094)	4,235,524
1993-94	3,727,117	542,315	125,104	(48,143)	4,346,393
Mechanical Engineering					
1989-90	2,388,675	323,827	181,064	(42,863)	2,850,703
1990-91	2,514,397	359,104	110,723	(116,948)	2,867,276
1991-92	2,608,199	388,358	136,204	(102,332)	3,030,429
1992-93	2,494,959	392,037	154,942	(119,522)	2,922,416
1993-94	2,533,651	426,416	179,213	(178,452)	2,960,828
Mining, Metal. and Petrol. Eng.					
1989-90	1,743,523	236,194	166,905	(38,461)	2,108,161
1990-91	1,797,971	253,271	130,901	(92,544)	2,089,599
1991-92	1,780,575	260,905	113,046	(74,953)	2,079,573
1992-93	1,808,770	280,803	111,431	(93,652)	2,107,352
1993-94	1,903,218	304,571	116,635	(97,958)	2,226,466
University Professorship					
1989-90	-	-	2,644	-	2,644
1990-91	-	-	2,494	-	2,494
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
TOTAL					
1989-90	13,471,762	1,781,111	1,826,645	(181,990)	16,897,528
1990-91	14,037,712	1,931,585	1,128,606	(314,226)	16,783,677
1991-92	14,573,730	2,054,442	982,715	(349,843)	17,261,044
1992-93	14,535,582	2,168,769	1,058,425	(403,077)	17,359,699
1993-94	14,962,113	2,297,424	1,043,961	(457,000)	17,846,498

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research					
1989-90	614,573	80,253	386,292	-	1,081,118
1990-91	605,077	88,084	232,254	-	925,415
1991-92	737,614	110,492	306,388	-	1,154,494
1992-93	804,065	140,197	317,006	(30,000)	1,231,268
1993-94	773,559	149,982	334,630	(30,122)	1,228,049
Differential Fees Award					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	133,173	-	-	-	133,173
1993-94	175,679	-	-	-	175,679
Dissertation Fellowships					
1989-90	191,083	123	-	-	191,206
1990-91	245,085	28	-	-	245,113
1991-92	206,041	-	-	-	206,041
1992-93	228,672	-	-	-	228,672
1993-94	303,643	589	-	-	304,232
Grad Studies - ABCW Bursary					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	131,511	-	-	-	131,511
Research Assistantships					
1989-90	3,114,359	117,866	-	-	3,232,225
1990-91	2,965,340	118,750	-	-	3,084,090
1991-92	256,228	9,749	-	-	265,977
1992-93	14,271	621	-	-	14,892
1993-94	13,342	445	-	-	13,787
Student Research Travel					
1989-90	-	-	-	-	-
1990-91	-	-	114,676	(77,514)	37,162
1991-92	-	-	104,214	(50,000)	54,214
1992-93	-	-	64,178	-	64,178
1993-94	-	-	20,000	-	20,000
U of A PhD Scholarships					
1989-90	-	-	-	-	-
1990-91	472,602	1,492	13,957	-	488,051
1991-92	980,000	1,449	19,101	-	1,000,550
1992-93	1,297,975	487	9,485	-	1,307,947
1993-94	1,526,513	2,530	4,640	-	1,533,683
Walter H Johns Fellowships					
1989-90	321,000	-	-	-	321,000
1990-91	407,500	-	-	-	407,500
1991-92	425,000	-	-	-	425,000
1992-93	640,000	-	-	-	640,000
1993-94	734,000	12	-	-	734,012

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1989-90	4,241,015	198,242	386,292	-	4,825,549
1990-91	4,695,604	208,354	360,887	(77,514)	5,187,331
1991-92	2,604,883	121,690	429,703	(50,000)	3,106,276
1992-93	3,118,156	141,305	390,669	(30,000)	3,620,130
1993-94	3,658,247	153,558	359,270	(30,122)	4,140,953
HOME ECONOMICS					
Home Economics					
1989-90	1,810,765	233,530	174,104	-	2,218,399
1990-91	1,982,030	301,365	208,988	(6,773)	2,485,610
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
1993-94	-	-	-	-	-
TOTAL					
1989-90	1,810,765	233,530	174,104	-	2,218,399
1990-91	1,982,030	301,365	208,988	(6,773)	2,485,610
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
1992-93	2,037,870	307,520	156,286	(68,042)	2,433,634
1993-94	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute					
1989-90	383,436	53,279	224,535	-	661,250
1990-91	148,967	24,345	228,662	(412)	401,562
1991-92	49,826	9,187	201,656	(20,398)	240,271
1992-93	100,503	11,810	180,862	(11,455)	281,720
1993-94	44,195	8,896	178,019	(20,615)	210,495
Canadian Inst Ukrainian Studies					
1989-90	375,791	42,561	227,298	(77,153)	568,497
1990-91	408,329	48,077	315,290	(118,881)	652,815
1991-92	358,538	48,744	352,956	(87,003)	673,235
1992-93	405,114	63,154	332,342	(77,467)	723,143
1993-94	450,392	75,682	287,362	(92,166)	721,270
Coordinator-Interdisc. Research					
1989-90	14,678	1,495	75,035	-	91,208
1990-91	16,703	1,967	51,905	(15,000)	55,575
1991-92	10,018	-	18,184	-	28,202
1992-93	3,931	-	24,330	-	28,261
1993-94	6,165	45	13,404	(100)	19,514
Developmental Disabilities Center					
1989-90	125,953	13,325	11,306	-	150,584
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Devonian Botanic Gardens					
1989-90	513,657	62,714	28,494	-	604,865
1990-91	485,393	62,642	51,882	(16,785)	583,132
1991-92	615,539	75,849	76,512	(222,835)	545,065
1992-93	608,285	85,058	72,023	(254,146)	511,220
1993-94	589,526	84,106	82,855	(240,990)	515,497
Environmental Research & Studies					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	5,143	3,675	(5,269)	(5,000)	(1,451)
1992-93	82,551	14,799	24,420	(103,195)	18,575
1993-94	75,536	8,845	33,937	(110,167)	8,151
Gerontology Center					
1989-90	-	-	-	-	-
1990-91	7,975	1,107	5,335	(5,121)	9,296
1991-92	23,654	3,245	11,274	(2,594)	35,579
1992-93	25,062	3,466	12,739	(6,105)	35,162
1993-94	14,400	3,000	24,694	(17,086)	25,008
TOTAL					
1989-90	1,413,515	173,374	566,668	(77,153)	2,076,404
1990-91	1,067,367	138,138	653,074	(156,199)	1,702,380
1991-92	1,062,718	140,700	655,313	(337,830)	1,520,901
1992-93	1,225,446	178,287	646,716	(452,368)	1,598,081
1993-94	1,180,214	180,574	620,271	(481,124)	1,499,935
LAW					
Law					
1989-90	2,371,731	312,919	212,265	(25,000)	2,871,915
1990-91	2,438,807	340,100	140,988	(11,007)	2,908,888
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
1993-94	2,603,414	407,394	321,094	(145,036)	3,186,866
TOTAL					
1989-90	2,371,731	312,919	212,265	(25,000)	2,871,915
1990-91	2,438,807	340,100	140,988	(11,007)	2,908,888
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
1992-93	2,534,644	364,011	370,734	(167,732)	3,101,657
1993-94	2,603,414	407,394	321,094	(145,036)	3,186,866
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies					
1989-90	662,270	90,058	44,942	-	797,270
1990-91	647,741	91,853	36,498	(1,495)	774,597
1991-92	654,871	102,755	41,413	(6,413)	792,626
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1989-90	662,270	90,058	44,942	-	797,270
1990-91	647,741	91,853	36,498	(1,495)	774,597
1991-92	654,871	102,755	41,413	(6,413)	792,626
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
MEDICINE					
Dean of Medicine					
1989-90	617,681	66,517	115,212	(78,800)	720,610
1990-91	845,935	113,153	621,635	(60,000)	1,520,723
1991-92	831,533	105,624	479,902	(37,811)	1,379,248
1992-93	1,052,191	139,870	705,658	(4,440)	1,893,279
1993-94	918,119	147,583	369,469	(67,609)	1,367,562
Alberta Hospital Serv Commission					
1989-90	-	-	-	(3,430,402)	(3,430,402)
1990-91	-	-	-	(3,586,628)	(3,586,628)
1991-92	-	-	-	(3,708,907)	(3,708,907)
1992-93	-	-	-	(3,776,095)	(3,776,095)
1993-94	-	-	-	(3,792,000)	(3,792,000)
Alumni Affairs & Faculty Devlpmnt					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	61	-	61
1992-93	960	-	721	-	1,681
1993-94	-	-	493	-	493
Anaesthesia					
1989-90	291,031	39,740	5,507	-	336,278
1990-91	373,118	48,990	4,206	-	426,314
1991-92	354,293	44,942	8,222	-	407,457
1992-93	361,087	50,938	4,034	-	416,059
1993-94	412,937	58,765	5,667	-	477,369
Anatomy and Cell Biology					
1989-90	842,363	121,208	71,964	-	1,035,535
1990-91	879,521	147,609	73,270	(9,977)	1,090,423
1991-92	964,597	157,850	89,757	(21,943)	1,190,261
1992-93	885,798	149,398	116,671	(23,338)	1,128,529
1993-94	847,247	155,064	108,704	(21,394)	1,089,621
Applied Sciences in Medicine					
1989-90	677,862	84,069	48,487	-	810,418
1990-91	598,070	79,353	34,340	-	711,763
1991-92	603,604	81,033	14,675	(1,805)	697,507
1992-93	537,086	62,616	10,989	(2,980)	607,711
1993-94	395,725	50,374	39,192	(10,284)	475,007
Biochemistry					
1989-90	1,588,903	214,789	257,888	-	2,061,580
1990-91	1,549,913	253,681	325,256	(172,003)	1,956,847
1991-92	1,656,167	252,337	884,674	(803,582)	1,989,596
1992-93	1,729,452	254,687	822,268	(689,171)	2,117,236
1993-94	1,689,106	266,298	173,206	(116,210)	2,012,400

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Cardiovascular Disease					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	1	873	-	874
1993-94	-	-	10,241	-	10,241
Continuing Medical Education					
1989-90	79,700	8,581	1,746	-	90,027
1990-91	78,143	9,967	3,517	(80,000)	11,627
1991-92	82,535	11,233	1,474	-	95,242
1992-93	99,709	13,490	938	(48,739)	65,398
1993-94	96,039	14,534	711	-	111,284
Division of Bioethics					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	21,057	4,421	17,782	-	43,260
1992-93	15,388	3,363	29,765	(15,666)	32,850
1993-94	34,269	7,076	16,331	(2,348)	55,328
Division of Neonatal Research					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	1,542	-	1,542
1992-93	29,077	1,941	22,381	-	53,399
1993-94	92,058	5,015	26,350	(1,635)	121,788
Emergency Medicine					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	7,500	7,525	26,891	-	41,916
Family Medicine					
1989-90	670,270	94,535	2,810	(23,940)	743,675
1990-91	695,145	112,873	15,727	-	823,745
1991-92	828,631	129,873	63,497	-	1,022,001
1992-93	968,338	168,862	48,366	(357)	1,185,209
1993-94	851,152	139,120	83,194	(6,004)	1,067,462
Health Sci Lab Animal Services					
1989-90	1,210,593	155,539	914,056	(1,643,106)	637,082
1990-91	1,230,086	183,855	1,047,007	(1,720,115)	740,833
1991-92	1,350,292	213,689	984,341	(1,574,845)	973,477
1992-93	1,451,247	242,244	1,062,537	(1,638,457)	1,117,571
1993-94	1,420,629	262,560	935,855	(1,756,339)	862,705
Health Sciences Media Services					
1989-90	228,371	27,188	14,509	(1,173)	268,895
1990-91	219,322	32,819	18,385	(1,543)	268,983
1991-92	221,775	35,211	9,363	-	266,349
1992-93	227,719	36,319	33,137	-	297,175
1993-94	302,051	43,438	8,445	(837)	353,097

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Health Svs Admin & Community Med					
1989-90	907,491	135,107	54,782	-	1,097,380
1990-91	1,064,053	153,755	86,088	(29,373)	1,274,523
1991-92	1,184,972	153,234	63,423	(88,596)	1,313,033
1992-93	1,222,709	158,655	71,362	(79,836)	1,372,890
1993-94	1,233,475	175,893	81,130	(52,696)	1,437,802
Immunology					
1989-90	337,638	51,783	24,402	-	413,823
1990-91	392,085	69,639	21,783	-	483,507
1991-92	435,449	67,186	18,779	(310)	521,104
1992-93	451,627	72,499	21,745	(25,065)	520,806
1993-94	449,890	68,782	26,184	(22,706)	522,150
Lipid and Lippoprotein					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	10,000	-	16,860	(3,912)	22,948
1993-94	-	1	36,678	(8,057)	28,622
Medical Microbiology & Infect Dis					
1989-90	1,045,572	145,142	100,775	-	1,291,489
1990-91	1,087,939	163,060	136,782	(4,811)	1,382,970
1991-92	1,163,405	168,862	127,547	(8,155)	1,451,659
1992-93	1,199,364	183,109	92,873	(8,392)	1,466,954
1993-94	1,264,644	208,662	95,794	(11,511)	1,557,589
Medical Microbio & Infect Dis-PLab					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	413,113	54,495	-	(467,608)	-
Medicine					
1989-90	3,007,661	408,581	128,956	-	3,545,198
1990-91	3,113,382	431,929	132,861	-	3,678,172
1991-92	3,325,518	502,918	89,296	(57)	3,917,675
1992-93	3,159,290	472,845	52,064	(12,941)	3,671,258
1993-94	3,261,999	520,454	2,953	(3,682)	3,781,724
Neurosciences					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	2,503	-	2,503
1993-94	-	-	4,749	(510)	4,239
Obstetrics and Gynaecology					
1989-90	685,274	73,184	34,113	-	792,571
1990-91	713,859	90,270	26,741	-	830,870
1991-92	631,541	80,150	27,923	(768)	738,846
1992-93	663,145	98,590	26,395	(533)	787,597
1993-94	703,105	101,058	33,690	(18,828)	819,025

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Ophthalmology					
1989-90	328,650	43,346	23,882	(1,170)	394,708
1990-91	355,064	40,486	14,792	(270)	410,072
1991-92	316,329	50,852	(21,096)	-	346,085
1992-93	404,051	70,637	9,665	(50)	484,303
1993-94	552,458	73,815	7,599	-	633,872
Paediatrics					
1989-90	1,306,613	161,084	68,549	-	1,536,246
1990-91	1,404,400	207,356	60,476	(2,885)	1,669,347
1991-92	1,449,384	208,154	53,693	(4,886)	1,706,345
1992-93	1,604,119	241,865	47,931	(44,172)	1,849,743
1993-94	1,617,008	245,880	43,277	(58,225)	1,847,940
Pathology					
1989-90	1,160,127	153,346	35,461	-	1,348,934
1990-91	1,316,601	174,902	35,422	(754)	1,526,171
1991-92	1,306,106	168,274	44,953	(7,289)	1,512,044
1992-93	1,303,094	167,748	44,260	(3,438)	1,511,664
1993-94	1,286,946	165,088	25,382	(3,451)	1,473,965
Pathology-Medical Lab Science					
1989-90	365,907	66,927	29,747	-	462,581
1990-91	384,613	72,059	36,099	-	492,771
1991-92	409,176	74,743	49,050	(16,097)	516,872
1992-93	446,858	89,283	57,903	(16,051)	577,993
1993-94	460,548	89,734	46,057	(12,034)	584,305
Pharmacology					
1989-90	1,061,865	149,150	86,136	-	1,297,151
1990-91	1,045,415	148,170	89,141	-	1,282,726
1991-92	1,099,117	164,310	68,986	-	1,332,413
1992-93	1,206,264	209,280	65,317	(2,380)	1,478,481
1993-94	1,300,423	218,134	69,377	(14,398)	1,573,536
Pharmacology - Physiology Shop					
1989-90	-	-	20,059	(20,059)	-
1990-91	-	-	20,088	(20,088)	-
1991-92	-	-	15,901	(15,901)	-
1992-93	-	-	19,080	(19,080)	-
1993-94	-	-	18,831	(18,831)	-
Physiology					
1989-90	1,393,436	179,343	52,176	-	1,624,955
1990-91	1,391,219	196,034	55,421	(3,418)	1,639,256
1991-92	1,423,064	199,836	53,701	(7,176)	1,669,425
1992-93	1,465,457	207,328	33,863	(6)	1,706,642
1993-94	1,410,174	221,369	98,156	(75,529)	1,654,170
Post-Graduate Medical Education					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	69,009	10,842	-	-	79,851
1992-93	91,835	11,642	100	(2,171)	101,406
1993-94	85,760	16,724	5	-	102,489

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Provincial Lab Public Health					
1989-90	4,289,715	558,864	1,482,383	(6,291,158)	39,804
1990-91	4,381,691	674,226	2,223,424	(6,817,206)	462,135
1991-92	4,707,306	779,750	2,234,355	(8,130,031)	(408,620)
1992-93	4,564,294	779,220	2,140,899	(7,517,818)	(33,405)
1993-94	1,594,048	261,030	838,993	(2,660,666)	33,405
Psychiatry					
1989-90	813,162	105,514	46,905	-	965,581
1990-91	882,276	126,986	43,813	(12,310)	1,040,765
1991-92	861,586	133,496	57,204	(11,392)	1,040,894
1992-93	800,749	142,206	62,129	(36,231)	968,853
1993-94	874,967	143,589	43,546	(12,168)	1,049,934
Pulmonary & Cell Biology Research					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	10,197	-	10,197
Radiology and Diagnostic Imaging					
1989-90	162,701	9,831	12,201	-	184,733
1990-91	158,704	11,293	3,078	-	173,075
1991-92	163,886	12,586	495	(2,720)	174,247
1992-93	209,416	23,717	11,755	(1,972)	242,916
1993-94	252,382	38,158	22,476	-	313,016
Research					
1989-90	83,973	13,059	15,304	-	112,336
1990-91	77,780	13,862	20,632	(4,850)	107,424
1991-92	140,783	22,188	58,449	-	221,420
1992-93	146,875	25,437	18,286	-	190,598
1993-94	215,587	26,944	13,467	-	255,998
Studies in Medical Education					
1989-90	-	-	-	-	-
1990-91	25,781	5,305	78,798	(142,099)	(32,215)
1991-92	160,567	25,859	29,697	(118,521)	97,602
1992-93	172,282	30,631	38,186	(113,635)	127,464
1993-94	168,938	29,906	31,510	(79,013)	151,341
Surgery					
1989-90	1,603,940	184,588	73,583	-	1,862,111
1990-91	1,548,204	209,100	60,807	(24)	1,818,087
1991-92	1,525,531	216,344	54,150	-	1,796,025
1992-93	1,448,599	218,272	44,422	(42)	1,711,251
1993-94	1,377,644	224,358	98,490	-	1,700,492
Surgical Medical Research Inst					
1989-90	425,533	54,019	35,634	-	515,186
1990-91	435,261	56,714	27,890	-	519,865
1991-92	243,935	39,411	27,939	-	311,285
1992-93	253,700	43,870	28,024	-	325,594
1993-94	259,229	41,554	28,531	-	329,314

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Undergrad Educ & Student Affairs					
1989-90	205,974	22,156	29,094	(3,500)	253,724
1990-91	201,949	26,083	14,587	-	242,619
1991-92	168,175	21,611	20,703	-	210,489
1992-93	142,561	23,405	15,570	-	181,536
1993-94	137,827	24,946	22,731	-	185,504
TOTAL					
1989-90	25,392,006	3,327,190	3,786,321	(11,493,308)	21,012,209
1990-91	26,449,529	3,853,529	5,332,066	(12,668,354)	22,966,770
1991-92	27,699,323	4,136,819	5,630,438	(14,560,792)	22,905,788
1992-93	28,324,341	4,393,968	5,779,530	(14,086,968)	24,410,871
1993-94	25,986,997	4,107,926	3,504,552	(9,294,573)	24,304,902
NATIVE STUDIES					
Native Studies					
1989-90	198,652	22,575	23,705	(9,300)	235,632
1990-91	208,903	22,780	35,836	(103)	267,416
1991-92	252,414	27,011	40,057	(3,426)	316,056
1992-93	320,597	43,250	27,075	(5,833)	385,089
1993-94	364,476	47,339	31,228	(7,126)	435,917
TOTAL					
1989-90	198,652	22,575	23,705	(9,300)	235,632
1990-91	208,903	22,780	35,836	(103)	267,416
1991-92	252,414	27,011	40,057	(3,426)	316,056
1992-93	320,597	43,250	27,075	(5,833)	385,089
1993-94	364,476	47,339	31,228	(7,126)	435,917
NURSING					
Nursing					
1989-90	3,103,038	442,848	437,135	(5,000)	3,978,021
1990-91	3,315,285	485,458	278,038	(1,794)	4,076,987
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
1993-94	3,781,651	614,085	500,431	(15,952)	4,880,215
TOTAL					
1989-90	3,103,038	442,848	437,135	(5,000)	3,978,021
1990-91	3,315,285	485,458	278,038	(1,794)	4,076,987
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
1992-93	3,729,302	599,797	422,712	(31,648)	4,720,163
1993-94	3,781,651	614,085	500,431	(15,952)	4,880,215
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences					
1989-90	1,948,167	257,222	210,027	-	2,415,416
1990-91	1,908,979	277,707	250,843	(1,921)	2,435,608
1991-92	2,069,959	305,551	287,463	(19,052)	2,643,921
1992-93	2,058,620	329,625	284,301	(19,764)	2,652,782
1993-94	2,179,187	363,010	294,305	(22,418)	2,814,084

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Drug Information Center					
1989-90	34,680	2,482	1,246	-	38,408
1990-91	5,610	898	1,369	-	7,877
1991-92	-	-	1,155	-	1,155
1992-93	-	-	425	-	425
1993-94	-	-	3,829	-	3,829
Pharmacy - Slowpoke II Reactor					
1989-90	49,198	4,672	23,321	(11,202)	65,989
1990-91	49,628	5,414	33,055	(41,258)	46,839
1991-92	59,130	12,479	14,167	(58,535)	27,241
1992-93	53,490	13,853	24,104	(65,573)	25,874
1993-94	56,287	9,735	23,030	(116,287)	(27,235)
University Professorship					
1989-90	-	-	3,436	-	3,436
1990-91	-	-	6,060	-	6,060
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
TOTAL					
1989-90	2,032,045	264,376	238,030	(11,202)	2,523,249
1990-91	1,964,217	284,019	291,327	(43,179)	2,496,384
1991-92	2,129,089	318,030	302,785	(77,587)	2,672,317
1992-93	2,112,110	343,478	308,830	(85,337)	2,679,081
1993-94	2,235,474	372,745	321,164	(138,705)	2,790,678
PHYSICAL EDUC & RECREATION ADMIN					
Dean of Physical Ed & Recreation					
1989-90	352,939	46,582	206,585	(255,096)	351,010
1990-91	328,734	46,082	165,944	(259,477)	281,283
1991-92	486,963	71,972	197,220	(347,194)	408,961
1992-93	406,443	62,002	198,584	(372,664)	294,365
1993-94	394,937	72,317	198,028	(313,568)	351,714
Athletics					
1989-90	1,232,633	143,851	687,068	(779,126)	1,284,426
1990-91	1,216,995	151,637	982,567	(1,088,771)	1,262,428
1991-92	1,262,596	168,189	997,165	(1,191,674)	1,236,276
1992-93	1,354,946	182,996	1,130,223	(1,370,468)	1,297,697
1993-94	1,386,391	205,011	1,200,460	(1,392,221)	1,399,641
Physical Ed and Sports Studies					
1989-90	2,354,925	336,358	55,401	(2,720)	2,743,964
1990-91	2,401,599	358,453	57,326	(18,280)	2,799,098
1991-92	2,610,980	394,893	93,564	(50,554)	3,048,883
1992-93	3,387,810	527,787	104,735	(48,552)	3,971,780
1993-94	3,615,929	497,180	108,197	(47,994)	4,173,312
Rec Admin and Leisure Studies					
1989-90	758,761	110,893	21,540	-	891,194
1990-91	723,013	104,319	12,765	(8,600)	831,497
1991-92	669,965	105,685	10,603	(8,134)	778,119
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Support Services Division					
1989-90	798,890	102,238	150,079	(326,373)	724,834
1990-91	806,343	121,944	92,139	(350,834)	669,592
1991-92	863,425	130,466	150,581	(465,423)	679,049
1992-93	901,872	138,658	232,405	(468,049)	804,886
1993-94	888,343	137,535	167,115	(481,659)	711,334
U of A Tennis Center					
1989-90	128,500	14,468	38,179	(206,564)	(25,417)
1990-91	142,163	15,519	37,934	(231,467)	(35,851)
1991-92	147,985	17,723	53,007	(248,793)	(30,078)
1992-93	154,265	21,678	47,784	(261,329)	(37,602)
1993-94	152,696	22,874	50,436	(229,869)	(3,863)
TOTAL					
1989-90	5,626,648	754,390	1,158,852	(1,569,879)	5,970,011
1990-91	5,618,847	797,954	1,348,675	(1,957,429)	5,808,047
1991-92	6,041,914	888,928	1,502,140	(2,311,772)	6,121,210
1992-93	6,205,336	933,121	1,713,731	(2,521,062)	6,331,126
1993-94	6,438,296	934,917	1,724,236	(2,465,311)	6,632,138
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1989-90	177,616	26,308	69,436	(24,265)	249,095
1990-91	453,562	62,692	184,448	(165)	700,537
1991-92	387,001	53,468	227,200	(1,905)	665,764
1992-93	382,482	55,254	184,330	(9,776)	612,290
1993-94	354,719	58,523	185,229	(8,798)	589,673
MA Speech Language Pathology					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	14,771	151	(14,928)	-	(6)
1993-94	13,185	973	(2,330)	-	11,828
Occupational Therapy					
1989-90	523,368	75,166	28,753	-	627,287
1990-91	689,785	111,613	51,785	(1,662)	851,521
1991-92	772,626	121,201	60,929	(6,675)	948,081
1992-93	823,544	139,253	64,517	(19,355)	1,007,959
1993-94	845,529	138,608	71,252	(54,177)	1,001,212
Occup Therapy-Alta/Sask AGMT					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	29,703	-	38,012	(67,715)	-
1992-93	103,361	8,676	52,572	(164,571)	38
1993-94	45,937	4,807	54,425	(105,169)	-
Physical Therapy					
1989-90	529,909	73,665	36,024	-	639,598
1990-91	901,284	119,314	93,454	-	1,114,052
1991-92	843,580	132,655	207,766	(16,292)	1,167,709
1992-93	987,327	152,426	62,913	(18,180)	1,184,486
1993-94	1,040,589	158,627	65,640	(15,934)	1,248,922

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Speech Pathology and Audiology					
1989-90	598,797	87,064	37,211	-	723,072
1990-91	621,406	88,298	35,285	(866)	744,123
1991-92	630,082	95,838	35,936	(9,319)	752,537
1992-93	674,319	105,817	32,364	(9,196)	803,304
1993-94	783,836	129,649	34,554	(23,544)	924,495
TOTAL					
1989-90	1,829,690	262,203	171,424	(24,265)	2,239,052
1990-91	2,666,037	381,917	364,972	(2,693)	3,410,233
1991-92	2,662,992	403,162	569,843	(101,906)	3,534,091
1992-93	2,985,804	461,577	381,768	(221,078)	3,608,071
1993-94	3,083,795	491,187	408,770	(207,622)	3,776,130
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean					
1989-90	2,267,048	321,202	310,225	(420,739)	2,477,736
1990-91	2,467,624	346,729	348,689	(572,153)	2,590,889
1991-92	2,531,514	372,771	319,680	(644,150)	2,579,815
1992-93	2,508,907	399,873	317,096	(620,262)	2,605,614
1993-94	2,404,132	398,778	315,623	(616,955)	2,501,578
Ext. Practicum - Fac Saint-Jean					
1989-90	4,131	43	94,666	-	98,840
1990-91	5,170	79	88,017	(150)	93,116
1991-92	7,622	112	84,416	-	92,150
1992-93	6,430	73	86,459	-	92,962
1993-94	7,203	129	78,744	(40)	86,036
Special Projects					
1989-90	-	-	17	-	17
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
TOTAL					
1989-90	2,271,179	321,245	404,908	(420,739)	2,576,593
1990-91	2,472,794	346,808	436,706	(572,303)	2,684,005
1991-92	2,539,136	372,883	404,096	(644,150)	2,671,965
1992-93	2,515,337	399,946	403,555	(620,262)	2,698,576
1993-94	2,411,335	398,907	394,367	(616,995)	2,587,614
SCIENCE					
Dean of Science					
1989-90	432,170	54,850	429,561	(128,198)	788,383
1990-91	498,748	69,956	558,184	(159,998)	966,890
1991-92	451,217	62,734	534,782	(99,341)	949,392
1992-93	427,179	68,018	610,844	(86,315)	1,019,726
1993-94	796,776	73,703	425,069	(58,006)	1,237,542

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Bioscience Animal Services					
1989-90	503,955	59,100	343,050	(516,720)	389,385
1990-91	513,838	71,700	220,086	(489,953)	315,671
1991-92	498,905	82,793	174,711	(402,442)	353,967
1992-93	504,884	91,209	123,996	(350,357)	369,732
1993-94	423,668	78,092	101,201	(312,344)	290,617
Botany					
1989-90	1,428,857	192,110	136,466	(30,500)	1,726,933
1990-91	1,469,368	220,427	140,094	(12,041)	1,817,848
1991-92	1,626,711	247,551	91,499	(7,021)	1,958,740
1992-93	1,609,449	250,234	98,872	(11,558)	1,946,997
1993-94	1,545,867	246,109	109,308	(27,645)	1,873,639
Chemistry					
1989-90	6,166,130	747,835	2,151,805	(1,803)	9,063,967
1990-91	6,137,670	785,930	1,075,534	(35,529)	7,963,605
1991-92	6,427,678	850,737	1,055,720	(201,687)	8,132,448
1992-93	6,485,011	879,012	1,337,014	(246,221)	8,454,816
1993-94	6,563,186	968,286	1,243,905	(236,348)	8,539,029
Computing Science					
1989-90	3,255,682	418,947	769,552	-	4,444,181
1990-91	3,433,926	464,819	306,620	(444)	4,204,921
1991-92	3,821,273	524,296	257,309	(18,879)	4,583,999
1992-93	3,980,988	566,123	307,832	(16,947)	4,837,996
1993-94	3,974,615	598,257	340,749	(23,477)	4,890,144
Genetics					
1989-90	1,569,891	203,995	176,990	-	1,950,876
1990-91	1,607,183	226,779	152,857	(4,075)	1,982,744
1991-92	1,789,501	257,853	163,147	(28,390)	2,182,111
1992-93	1,768,916	278,615	156,882	(15,252)	2,189,161
1993-94	1,758,107	277,758	157,366	(31,703)	2,161,528
Geography					
1989-90	2,004,027	267,181	158,679	-	2,429,887
1990-91	2,043,724	330,218	101,038	(1,137)	2,473,843
1991-92	2,284,273	337,888	100,643	(21,042)	2,701,762
1992-93	2,254,671	343,404	130,878	(19,708)	2,709,245
1993-94	2,307,196	370,487	93,378	(23,160)	2,747,901
Geology					
1989-90	2,200,361	273,628	211,460	(1,895)	2,683,554
1990-91	2,288,483	295,391	158,519	(2,175)	2,740,218
1991-92	2,366,920	317,407	176,353	(28,884)	2,831,796
1992-93	2,362,668	358,537	172,429	(18,310)	2,875,324
1993-94	2,352,176	360,130	216,860	(87,826)	2,841,340
Killam Chair					
1989-90	277,539	29,412	12,391	-	319,342
1990-91	315,764	38,768	3,081	-	357,613
1991-92	334,866	42,960	3,354	-	381,180
1992-93	222,807	27,829	12,500	(9,000)	254,136
1993-94	276,080	39,396	6,567	(7,130)	314,913

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Mathematical Sciences					
1989-90	4,618,599	609,134	594,966	(8,565)	5,814,134
1990-91	4,582,633	618,479	130,961	(449)	5,331,624
1991-92	4,789,383	681,171	145,530	(29,621)	5,586,463
1992-93	4,914,223	730,083	142,172	(22,233)	5,764,245
1993-94	4,955,708	756,322	152,027	(24,436)	5,839,621
Microbiology					
1989-90	1,264,766	151,803	144,211	-	1,560,780
1990-91	1,268,325	166,346	166,904	(12,564)	1,589,011
1991-92	1,406,902	188,918	179,511	(31,605)	1,743,726
1992-93	1,506,697	218,004	180,458	(38,826)	1,866,333
1993-94	1,448,479	206,814	183,561	(35,822)	1,803,032
Physics					
1989-90	4,905,802	638,500	1,125,128	(7,625)	6,661,805
1990-91	5,204,433	709,503	496,066	(19,880)	6,390,122
1991-92	5,454,773	796,601	344,042	(27,426)	6,567,990
1992-93	5,427,143	825,379	401,254	(52,179)	6,601,597
1993-94	5,447,282	843,374	382,366	(97,382)	6,575,640
Psychology					
1989-90	957,771	142,609	52	-	1,100,432
1990-91	1,019,560	151,910	13	-	1,171,483
1991-92	1,079,921	162,386	7	-	1,242,314
1992-93	964,170	152,191	-	-	1,116,361
1993-94	1,029,154	156,350	1	-	1,185,505
Statistics & Applied Probability					
1989-90	974,528	125,070	100,908	-	1,200,506
1990-91	943,728	133,594	47,929	-	1,125,251
1991-92	1,005,546	150,138	39,734	-	1,195,418
1992-93	1,062,632	171,676	41,143	(34)	1,275,417
1993-94	1,051,932	171,706	62,577	(28,664)	1,257,551
University Professorship					
1989-90	1,492	-	11,986	-	13,478
1990-91	264	14	4,065	-	4,343
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Zoology					
1989-90	3,312,632	450,156	347,014	(63,023)	4,046,779
1990-91	3,371,435	469,266	316,746	(89,248)	4,068,199
1991-92	3,544,216	506,459	379,761	(143,776)	4,286,660
1992-93	3,552,822	545,552	359,119	(68,828)	4,388,665
1993-94	3,533,606	541,836	342,535	(60,055)	4,357,922
TOTAL					
1989-90	33,874,202	4,364,330	6,714,219	(758,329)	44,194,422
1990-91	34,699,082	4,753,100	3,878,697	(827,493)	42,503,386
1991-92	36,882,085	5,209,892	3,646,103	(1,040,114)	44,697,966
1992-93	37,044,260	5,505,866	4,075,393	(955,768)	45,669,751
1993-94	37,463,832	5,688,620	3,817,470	(1,053,998)	45,915,924

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
SPECIAL SESSIONS					
Director of Special Sessions					
1989-90	139,848	19,652	45,714	-	205,214
1990-91	157,711	25,040	69,383	-	252,134
1991-92	198,091	29,974	68,595	(2,945)	293,715
1992-93	208,577	30,843	55,486	(18)	294,888
1993-94	198,232	30,461	108,550	-	337,243
Off-Campus Credit Program					
1989-90	262,154	8,235	98,600	(410,268)	(41,279)
1990-91	163,448	7,601	71,071	(338,506)	(96,386)
1991-92	189,571	9,966	60,672	(286,992)	(26,783)
1992-93	293,199	15,914	60,654	(395,227)	(25,460)
1993-94	291,688	15,136	63,066	(386,686)	(16,796)
Spring Term					
1989-90	943,227	30,241	127,545	(1,042,318)	58,695
1990-91	1,016,167	36,806	110,029	(1,168,418)	(5,416)
1991-92	1,183,738	45,588	170,146	(1,384,296)	15,176
1992-93	1,311,226	56,375	81,277	(1,644,973)	(196,095)
1993-94	1,410,049	65,745	106,019	(2,226,685)	(644,872)
Summer Term					
1989-90	611,248	19,806	72,961	(650,914)	53,101
1990-91	647,605	23,447	87,854	(697,631)	61,275
1991-92	724,842	31,657	48,365	(793,933)	10,931
1992-93	805,633	33,139	48,916	(954,154)	(66,466)
1993-94	789,792	34,364	52,888	(1,184,641)	(307,597)
TOTAL					
1989-90	1,956,477	77,934	344,820	(2,103,500)	275,731
1990-91	1,984,931	92,894	338,337	(2,204,555)	211,607
1991-92	2,296,242	117,185	347,778	(2,468,166)	293,039
1992-93	2,618,635	136,271	246,333	(2,994,372)	6,867
1993-94	2,689,761	145,706	330,523	(3,798,012)	(632,022)
UNDISTRIBUTED COSTS					
Academic Disability Leave					
1989-90	836,068	2,192,184	47,767	(1,369,386)	1,706,633
1990-91	996,525	233,053	51,653	(1,489,851)	(208,620)
1991-92	1,119,772	233,229	84,487	(1,492,556)	(55,068)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Benefits - AASUA					
1989-90	-	-	32,360	(107,822)	(75,462)
1990-91	-	-	9,203	-	9,203
1991-92	-	-	5,310	-	5,310
1992-93	-	-	14,863	-	14,863
1993-94	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Benefits - NASA					
1989-90	-	-	-	-	-
1990-91	-	-	-	(185,564)	(185,564)
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Bridge Benefit Plan Costs					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	620,000	-	-	620,000
Early Retirement-Faculty APOs					
1989-90	42,133	-	8,133	-	50,266
1990-91	17,243	-	-	-	17,243
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Early Retirement-Faculty Support					
1989-90	205,201	-	25,559	-	230,760
1990-91	83,979	-	-	-	83,979
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Human Resources Development Fund					
1989-90	10,784	1,158	96,296	(510)	107,728
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Pensions-Deficiencies - PSPP					
1989-90	-	120,555	-	-	120,555
1990-91	-	55,265	-	-	55,265
1991-92	-	16,676	-	-	16,676
1992-93	-	10,136	-	-	10,136
1993-94	-	23,814	-	-	23,814
Pensions-Deficiencies - UAPP					
1989-90	-	47,152	-	-	47,152
1990-91	-	22,879	-	-	22,879
1991-92	-	10,479	-	-	10,479
1992-93	-	22,049	-	-	22,049
1993-94	-	19,917	-	-	19,917
Pensions-Prior Service - PSPP					
1989-90	-	127,714	-	-	127,714
1990-91	-	89,480	-	-	89,480
1991-92	-	321,669	-	-	321,669
1992-93	-	(6,872)	-	-	(6,872)
1993-94	-	32,984	-	-	32,984

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pensions-Prior Service - UAPP					
1989-90	-	119,386	-	-	119,386
1990-91	-	203,204	-	-	203,204
1991-92	-	163,222	-	-	163,222
1992-93	-	52,806	-	-	52,806
1993-94	-	67,277	-	-	67,277
Retro SUB Plan - Maternity					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	(204,142)	-	-	(204,142)
1993-94	-	2,612	-	-	2,612
Staff Benefits - Faculties					
1989-90	6,588	912,823	43,072	-	962,483
1990-91	-	424,457	39,785	-	464,242
1991-92	-	693,044	53,813	-	746,857
1992-93	-	305,704	4,849	-	310,553
1993-94	-	146,191	1,926	-	148,117
SUB Plan Costs - Faculties					
1989-90	-	-	-	-	-
1990-91	6,752	80,178	-	-	86,930
1991-92	-	99,423	-	-	99,423
1992-93	-	85,358	-	-	85,358
1993-94	-	45,354	-	-	45,354
Supplemental Health Care - Support					
1989-90	-	-	268,596	(582,087)	(313,491)
1990-91	-	-	1,895,835	(1,738,736)	157,099
1991-92	-	-	2,380,801	(2,050,044)	330,757
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Support Staff Dental Plan					
1989-90	-	-	380	-	380
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Support Staff Disability Leave					
1989-90	937,805	82,028	108,620	(1,194,454)	(66,001)
1990-91	901,023	198,757	130,848	(1,491,834)	(261,206)
1991-92	988,420	199,756	259,222	(1,491,919)	(44,521)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Unfunded Bridge Benefits Expense					
1989-90	-	-	-	-	-
1990-91	-	144,313	-	-	144,313
1991-92	-	428,019	-	-	428,019
1992-93	-	456,887	-	-	456,887
1993-94	-	1,285,973	-	-	1,285,973

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Unfunded Early Retirement Program					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	7,689,000	-	-	7,689,000
Unfunded LTD Expense					
1989-90	-	-	-	-	-
1990-91	-	2,040,000	-	-	2,040,000
1991-92	-	987,778	-	-	987,778
1992-93	-	1,055,980	-	-	1,055,980
1993-94	-	1,366,000	-	-	1,366,000
Unfunded PSPP Obligation					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	308,000	-	-	308,000
Unfunded UAPP Obligation					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	3,563,000	-	-	3,563,000
Unfunded Vacation Pay Expense					
1989-90	-	-	-	-	-
1990-91	1,280,919	-	-	-	1,280,919
1991-92	1,153,870	-	-	-	1,153,870
1992-93	1,317,808	-	-	-	1,317,808
1993-94	(2,649,043)	-	-	-	(2,649,043)
TOTAL					
1989-90	2,038,579	3,603,000	630,783	(3,254,259)	3,018,103
1990-91	3,286,441	3,491,586	2,127,324	(4,905,985)	3,999,366
1991-92	3,262,062	3,153,295	2,783,633	(5,034,519)	4,164,471
1992-93	1,317,808	1,777,906	19,712	-	3,115,426
1993-94	(2,649,043)	15,170,122	1,926	-	12,523,005
TOTAL FACULTIES					
1989-90	170,820,866	25,397,429	26,460,059	(23,717,740)	198,960,614
1990-91	177,997,602	27,638,773	25,775,260	(28,010,214)	203,401,421
1991-92	185,424,823	29,207,202	27,456,145	(32,892,804)	209,195,366
1992-93	187,903,603	29,539,608	25,452,447	(28,613,033)	214,282,625
1993-94	185,743,549	43,580,696	22,971,281	(25,048,798)	227,246,728

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed					
1989-90	-	-	-	(1,230,995)	(1,230,995)
1990-91	-	-	-	(1,531,900)	(1,531,900)
1991-92	-	-	-	(1,412,100)	(1,412,100)
1992-93	-	-	-	(1,423,000)	(1,423,000)
1993-94	-	-	-	(1,048,150)	(1,048,150)
Advancement Services					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	99,675	19,603	52,429	-	171,707
1993-94	343,214	56,251	173,949	(2,635)	570,779
Alumni Director					
1989-90	243,820	37,426	100,787	(8,903)	373,130
1990-91	264,209	41,488	123,366	(13,842)	415,221
1991-92	291,932	46,619	143,320	(42,757)	439,114
1992-93	274,804	52,342	111,845	(70,796)	368,195
1993-94	221,990	39,379	66,106	(49,055)	278,420
Annual Killam Professorship Awards					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	17,551	-	17,551
1992-93	-	-	22,461	-	22,461
1993-94	-	-	21,109	-	21,109
APO Professional Development					
1989-90	-	-	-	-	-
1990-91	-	-	24,626	(31,414)	(6,788)
1991-92	-	-	22,808	-	22,808
1992-93	-	-	25,573	-	25,573
1993-94	-	-	21,952	-	21,952
APO Professional Training Fund					
1989-90	-	-	-	-	-
1990-91	-	-	3,304	(7,042)	(3,738)
1991-92	1,402	5	20,753	(12,981)	9,179
1992-93	1,673	22	18,292	(20,358)	(371)
1993-94	1,961	25	29,176	(30,487)	675
Board of Governors					
1989-90	136,658	20,332	119,012	-	276,002
1990-91	116,961	18,306	96,445	(24)	231,688
1991-92	124,386	21,439	98,725	(761)	243,789
1992-93	125,174	21,977	131,714	(11)	278,854
1993-94	150,329	19,532	137,507	(7)	307,361
Budget and Statistics					
1989-90	452,516	64,547	100,855	-	617,918
1990-91	462,439	75,170	73,244	-	610,853
1991-92	436,953	74,012	75,989	-	586,954
1992-93	496,240	90,674	104,308	-	691,222
1993-94	484,719	92,183	90,240	(5)	667,137

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Comptroller					
1989-90	2,648,947	356,040	1,116,248	(291,064)	3,830,171
1990-91	2,567,315	399,651	1,175,997	(248,060)	3,894,903
1991-92	2,787,370	452,664	1,212,768	(254,105)	4,198,697
1992-93	2,943,275	526,967	1,117,708	(262,193)	4,325,757
1993-94	2,864,649	534,080	1,173,712	(296,069)	4,276,372
Development Office					
1989-90	416,017	39,124	321,435	(198,000)	578,576
1990-91	316,896	36,519	310,430	(198,258)	465,587
1991-92	275,938	37,987	231,915	(202,554)	343,286
1992-93	183,361	30,317	137,863	(9,297)	342,244
1993-94	196,331	36,444	118,742	(7,689)	343,828
Development Off - Annual Funds					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	69,306	11,691	51,777	-	132,774
1993-94	118,025	8,940	167,925	(196)	294,694
Distinguished Professor					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	3,305	-	3,305
1993-94	-	-	4,495	-	4,495
Early Retirement - Support APOs					
1989-90	64,769	-	8,823	-	73,592
1990-91	26,507	-	-	-	26,507
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Early Retirement - Support Supp					
1989-90	326,728	-	44,508	-	371,236
1990-91	133,714	-	-	-	133,714
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Employee Assistance Program					
1989-90	-	-	25,000	-	25,000
1990-91	-	-	53,357	-	53,357
1991-92	-	-	43,067	-	43,067
1992-93	-	-	43,000	-	43,000
1993-94	-	-	23,731	-	23,731
Empl Asst Prog - Staff on Layoff					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	160	-	160
1992-93	-	-	10,991	-	10,991
1993-94	-	-	3,210	-	3,210

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Equal Employment Opportunities					
1989-90	52,707	3,969	34,543	-	91,219
1990-91	-	(19)	-	-	(19)
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Folio					
1989-90	-	-	107,034	(35,456)	71,578
1990-91	-	-	68,577	(36,265)	32,312
1991-92	-	-	69,664	(40,235)	29,429
1992-93	-	-	55,755	(40,771)	14,984
1993-94	-	-	81,700	(36,442)	45,258
General Expense					
1989-90	-	-	1,682,811	-	1,682,811
1990-91	-	-	1,582,986	(100)	1,582,886
1991-92	-	201	1,713,762	(3,557)	1,710,406
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Human Resources Development Fund					
1989-90	10,783	1,157	159,062	(685)	170,317
1990-91	31,937	3,789	256,506	(823)	291,409
1991-92	31,623	4,628	250,169	(4,913)	281,507
1992-93	31,440	5,225	263,768	(5,559)	294,874
1993-94	29,872	5,673	259,548	(3,485)	291,608
Intellectual Prop & Contracts					
1989-90	-	-	-	-	-
1990-91	169,683	17,674	61,103	-	248,460
1991-92	340,518	43,820	47,485	(15,825)	415,998
1992-93	389,496	61,286	63,533	(142,575)	371,740
1993-94	311,458	58,664	74,178	(91,584)	352,716
Internal Audit					
1989-90	112,076	18,259	16,213	-	146,548
1990-91	161,176	25,483	12,499	-	199,158
1991-92	179,452	31,925	13,171	(27)	224,521
1992-93	194,840	36,522	33,776	(1,196)	263,942
1993-94	190,869	35,137	58,607	(451)	284,162
Investment Office					
1989-90	126,570	13,016	30,729	(129,742)	40,573
1990-91	128,263	17,407	26,698	(136,032)	36,336
1991-92	133,495	19,273	21,144	(170,432)	3,480
1992-93	137,848	20,098	27,611	(200,447)	(14,890)
1993-94	148,257	22,244	31,851	(185,760)	16,592
Materials Management - Admin					
1989-90	461,609	57,405	90,715	(9,086)	600,643
1990-91	430,443	65,483	201,782	(20,664)	677,044
1991-92	448,998	68,861	221,639	(44,230)	695,268
1992-93	481,920	73,953	270,349	(17,497)	808,725
1993-94	495,212	80,544	180,676	(58,949)	697,483

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Materials Mgmt - Central Stores					
1989-90	431,794	56,696	3,974,700	(4,111,511)	351,679
1990-91	423,008	65,909	3,747,216	(3,901,989)	334,144
1991-92	440,343	73,756	3,271,622	(3,376,211)	409,510
1992-93	430,608	71,214	2,831,698	(2,942,062)	391,458
1993-94	461,523	73,763	2,548,972	(2,693,687)	390,571
Materials Mgmt - Customs/Trans/GST					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	55,265	(55,241)	24
Materials Mgmt - Dispatch Distrib					
1989-90	891,686	122,126	255,889	(393,015)	876,686
1990-91	907,266	143,023	202,178	(335,300)	917,167
1991-92	894,501	158,253	281,495	(451,292)	882,957
1992-93	925,633	171,527	176,558	(347,114)	926,604
1993-94	929,591	175,794	158,571	(263,226)	1,000,730
Materials Mgmt - Post Office					
1989-90	74,458	10,081	11,925	(53,710)	42,754
1990-91	30,320	2,818	14,677	(13,818)	33,997
1991-92	-	920	-	-	920
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Materials Mgmt - Purchasing					
1989-90	787,977	100,732	118,331	(24,336)	982,704
1990-91	847,010	123,156	101,146	(28,356)	1,042,956
1991-92	927,232	153,700	74,689	(30,966)	1,124,655
1992-93	973,962	171,733	109,669	(78,714)	1,176,650
1993-94	887,050	164,402	65,766	(13,786)	1,103,432
Materials Mgmt - Reprographics					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	38,745	7,373	638,007	(894,603)	(210,478)
1992-93	74,004	14,187	1,126,329	(1,417,469)	(202,949)
1993-94	75,012	14,587	1,129,143	(1,395,388)	(176,646)
Materials Mgmt - Scheduled Distrib					
1989-90	483,385	69,756	1,572,849	(1,535,031)	590,959
1990-91	518,741	89,144	1,520,990	(1,481,037)	647,838
1991-92	527,592	103,657	1,583,526	(1,538,764)	676,011
1992-93	570,949	113,630	1,456,507	(1,413,635)	727,451
1993-94	594,820	109,565	1,439,447	(1,390,770)	753,062
New Trail Magazine					
1989-90	-	-	196,456	(216,750)	(20,294)
1990-91	-	-	188,504	(156,199)	32,305
1991-92	-	-	160,968	(182,589)	(21,621)
1992-93	-	-	213,694	(30,906)	182,788
1993-94	-	-	197,839	(34,946)	162,893

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Patents-Expenditures & Recoveries					
1989-90	-	-	3,226	-	3,226
1990-91	-	-	170,201	(103,762)	66,439
1991-92	-	-	151,939	(104,778)	47,161
1992-93	-	-	158,753	(123,814)	34,939
1993-94	-	-	281,479	(100,180)	181,299
Pension & Benefits Admin					
1989-90	422,838	56,354	125,774	(134,340)	470,626
1990-91	481,565	69,751	60,320	(141,460)	470,176
1991-92	542,416	84,373	80,965	(223,518)	484,236
1992-93	562,263	90,195	85,456	(190,549)	547,365
1993-94	623,093	117,602	197,636	(409,112)	529,219
Personnel Serv/Staff Relations					
1989-90	939,735	134,333	188,299	-	1,262,367
1990-91	993,676	155,998	164,691	(308)	1,314,057
1991-92	1,052,162	174,207	162,437	(318)	1,388,488
1992-93	1,191,471	211,088	235,206	(2,491)	1,635,274
1993-94	1,116,263	197,172	162,917	(3,492)	1,472,860
President					
1989-90	182,190	20,753	18,968	-	221,911
1990-91	232,204	28,044	32,552	-	292,800
1991-92	272,149	29,585	29,188	-	330,922
1992-93	264,163	26,082	159,116	(3,529)	445,832
1993-94	264,570	27,206	143,961	-	435,737
Professional Devlopmnt Fund (APO)					
1989-90	-	-	25,000	-	25,000
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Property & Liability Insurance					
1989-90	-	-	261,768	-	261,768
1990-91	-	-	350,568	-	350,568
1991-92	-	-	340,967	-	340,967
1992-93	-	-	370,923	-	370,923
1993-94	-	-	594,190	-	594,190
Public Affairs					
1989-90	327,346	42,790	106,975	(28,411)	448,700
1990-91	348,927	50,942	170,419	(11,074)	559,214
1991-92	374,905	57,987	87,520	(22,527)	497,885
1992-93	371,489	59,555	92,599	(2,340)	521,303
1993-94	410,777	61,992	67,251	(5,336)	534,684
Registrar					
1989-90	2,476,943	338,297	1,286,965	(8,113)	4,094,092
1990-91	2,605,493	405,045	1,253,718	(12,354)	4,251,902
1991-92	2,790,880	463,024	1,347,928	(19,169)	4,582,663
1992-93	2,897,404	513,595	1,358,211	(76,877)	4,692,333
1993-94	2,970,242	532,911	1,296,637	(29,264)	4,770,526

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Relocation Counselling Program					
1989-90	-	-	-	-	-
1990-91	-	-	4,959	-	4,959
1991-92	-	-	25,450	-	25,450
1992-93	-	-	30,642	-	30,642
1993-94	-	-	28,577	-	28,577
Research Grants Office					
1989-90	289,054	40,917	87,778	-	417,749
1990-91	255,337	41,384	47,972	-	344,693
1991-92	292,823	42,925	54,664	(2,380)	388,032
1992-93	359,597	50,387	68,720	(2,380)	476,324
1993-94	384,956	61,672	71,696	(8,081)	510,243
Secretariat					
1989-90	303,920	42,141	63,808	-	409,869
1990-91	316,584	49,186	59,619	-	425,389
1991-92	339,689	60,781	53,803	-	454,273
1992-93	335,385	60,720	57,142	(5)	453,242
1993-94	344,553	56,208	48,856	-	449,617
Senate					
1989-90	107,149	15,884	43,299	(765)	165,567
1990-91	88,743	13,549	35,884	(2,000)	136,176
1991-92	88,318	14,716	48,552	(3,787)	147,799
1992-93	95,978	15,289	27,468	-	138,735
1993-94	87,312	16,402	57,906	-	161,620
Special Research Initiatives Fund					
1989-90	-	-	-	-	-
1990-91	-	-	142,572	(13,232)	129,340
1991-92	14,957	-	80,015	(10,000)	84,972
1992-93	-	-	126,159	(282,135)	(155,976)
1993-94	-	-	159,525	(609,409)	(449,884)
Spousal Program					
1989-90	-	-	979	-	979
1990-91	-	-	1,823	-	1,823
1991-92	-	-	5,009	-	5,009
1992-93	-	-	6,303	(374)	5,929
1993-94	-	-	3,012	(555)	2,457
Student Awards					
1989-90	175,768	19,726	107,087	(1,890)	300,691
1990-91	190,085	27,635	120,930	(2,925)	335,725
1991-92	173,571	31,297	24,562	(4,260)	225,170
1992-93	185,747	30,177	37,869	(5,200)	248,593
1993-94	184,984	32,679	36,332	(5,700)	248,295
SUB Plan Costs - Support Depts.					
1989-90	-	-	-	-	-
1990-91	2,564	13,167	-	-	15,731
1991-92	-	3,251	-	-	3,251
1992-93	-	10,037	-	-	10,037
1993-94	-	7,129	-	-	7,129

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Undistributed Staff Benefits					
1989-90	2,837	657,295	-	-	660,132
1990-91	-	167,956	-	-	167,956
1991-92	-	137,320	9,500	-	146,820
1992-93	-	149,020	(8,807)	-	140,213
1993-94	-	(240,587)	13,455	-	(227,132)
University Professorships					
1989-90	-	-	-	-	-
1990-91	-	-	6,620	-	6,620
1991-92	1,068	19	55,438	(215)	56,310
1992-93	2,525	17	52,268	(200)	54,610
1993-94	4,546	142	59,784	(244)	64,228
Vice-President (Academic)					
1989-90	817,806	103,327	94,379	-	1,015,512
1990-91	852,272	114,168	61,135	-	1,027,575
1991-92	921,837	123,399	73,337	(4,194)	1,114,379
1992-93	1,018,457	146,467	258,436	(7,894)	1,415,466
1993-94	985,052	136,641	285,319	(37,871)	1,369,141
Vice-President (Develop/Comm Aff)					
1989-90	-	-	-	-	-
1990-91	108,479	13,036	14,110	(100,000)	35,625
1991-92	172,361	19,245	70,092	(104,595)	157,103
1992-93	182,802	16,505	45,450	(282)	244,475
1993-94	170,722	11,234	80,826	-	262,782
Vice-President (Finance & Admin)					
1989-90	713,921	98,869	36,059	-	848,849
1990-91	597,164	86,976	28,539	-	712,679
1991-92	683,071	98,330	24,580	(153)	805,828
1992-93	579,099	81,470	1,121,423	(413)	1,781,579
1993-94	577,015	81,090	1,194,336	(6,482)	1,845,959
Vice-President (Research)					
1989-90	301,159	33,557	42,695	-	377,411
1990-91	335,502	42,218	38,080	-	415,800
1991-92	414,485	51,148	51,290	-	516,923
1992-93	418,874	55,436	94,304	(10,257)	558,357
1993-94	595,979	85,782	85,704	(1,730)	765,735
Vice-President (Student/Acad Svs)					
1989-90	-	-	-	-	-
1990-91	89,733	11,539	6,261	-	107,533
1991-92	131,485	18,531	32,715	(1,422)	181,309
1992-93	136,169	18,604	62,673	-	217,446
1993-94	188,891	30,304	29,040	-	248,235
Visual Identity Program					
1989-90	-	-	7,943	-	7,943
1990-91	-	-	4,187	-	4,187
1991-92	-	-	168	-	168
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1989-90	14,783,166	2,574,909	12,588,927	(8,411,803)	21,535,199
1990-91	15,034,216	2,415,595	12,620,791	(8,528,238)	21,542,364
1991-92	16,146,657	2,709,231	13,024,516	(9,180,218)	22,700,186
1992-93	17,005,631	3,027,612	12,900,827	(9,132,340)	23,801,730
1993-94	17,413,837	2,742,786	13,211,856	(8,875,464)	24,493,015
FACULTY SUPPORT					
Alberta Law Reform Institute					
1989-90	-	-	60,000	-	60,000
1990-91	-	-	60,000	-	60,000
1991-92	-	-	60,000	-	60,000
1992-93	-	-	60,000	-	60,000
1993-94	-	-	60,000	-	60,000
Conference Committee					
1989-90	-	-	5,000	-	5,000
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Convocation and Induction					
1989-90	8,174	237	234,930	-	243,341
1990-91	13,442	628	198,857	-	212,927
1991-92	8,695	426	145,222	(550)	153,793
1992-93	8,205	452	135,036	(1,773)	141,920
1993-94	6,029	346	152,749	(2,530)	156,594
CNS - Business Operations					
1989-90	703,814	84,219	268,817	(74,555)	982,295
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
CNS - Central Operations					
1989-90	3,005,328	354,441	2,016,270	(8,643,967)	(3,267,928)
1990-91	2,919,239	403,502	2,634,261	(3,498,173)	2,458,829
1991-92	2,966,992	432,366	2,201,052	(3,196,857)	2,403,553
1992-93	1,089,982	183,285	993,865	(3,117,353)	(850,221)
1993-94	972,729	169,928	790,353	(2,887,088)	(954,078)
CNS - Data Communication & Network					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	1,089,206	177,038	204,212	(45,817)	1,424,639
1993-94	1,041,957	179,331	121,467	(89,219)	1,253,536
CNS - Director's Office					
1989-90	179,598	21,342	73,845	-	274,785
1990-91	344,965	49,248	160,401	(850)	553,764
1991-92	325,982	47,205	213,652	(62,087)	524,752
1992-93	585,800	83,750	218,688	(952)	887,286
1993-94	445,920	76,519	190,532	(1,329)	711,642

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
CNS - FDDI Project					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	500,000	-	500,000
1993-94	-	-	-	-	-
CNS - Information Systems					
1989-90	1,538,922	184,344	83,646	(560,182)	1,246,730
1990-91	1,646,547	225,840	66,220	(482,067)	1,456,540
1991-92	1,555,186	232,875	90,113	(489,202)	1,388,972
1992-93	1,415,216	223,080	92,532	(473,484)	1,257,344
1993-94	1,458,063	229,932	134,909	(347,924)	1,474,980
CNS - Merchandise					
1989-90	-	-	-	-	-
1990-91	-	-	439,637	(507,835)	(68,198)
1991-92	11,015	642	417,936	(476,430)	(46,837)
1992-93	47,560	2,338	581,609	(656,610)	(25,103)
1993-94	3,927	123	916,588	(988,916)	(68,278)
CNS - Systems Software					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	832,519	125,148	1,202,545	-	2,160,212
1993-94	795,884	123,967	1,253,059	-	2,172,910
CNS - User Support					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	589,071	101,624	50,056	(33,253)	707,498
1993-94	564,463	99,411	51,478	(19,756)	695,596
CNS - Workstation & Distrib Comp					
1989-90	1,692,128	194,580	295,595	(342,596)	1,839,707
1990-91	2,007,490	265,916	311,944	(305,300)	2,280,050
1991-92	1,991,289	282,932	281,726	(217,123)	2,338,824
1992-93	1,267,979	177,965	165,013	(52,272)	1,558,685
1993-94	1,380,968	191,703	434,755	(34,661)	1,972,765
Effective Writing Resources					
1989-90	127,836	16,484	6,473	(36,435)	114,358
1990-91	85,657	9,672	7,184	(45,782)	56,731
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
Equipment Inventory					
1989-90	-	-	183,763	-	183,763
1990-91	-	-	192,175	-	192,175
1991-92	-	-	193,605	-	193,605
1992-93	-	-	202,007	-	202,007
1993-94	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Human Rights					
1989-90	119,114	8,207	7,370	-	134,691
1990-91	73,042	9,842	28,927	-	111,811
1991-92	123,904	21,412	27,909	(2,383)	170,842
1992-93	151,378	38,715	42,503	(2,350)	230,246
1993-94	240,350	39,411	23,195	(2,772)	300,184
Misc Recurring Transfers					
1989-90	-	-	22,000	-	22,000
1990-91	-	-	22,000	-	22,000
1991-92	-	-	22,000	-	22,000
1992-93	-	-	818,605	-	818,605
1993-94	-	-	22,000	-	22,000
Museum & Collection Services					
1989-90	-	-	-	-	-
1990-91	339,095	50,206	83,570	(55,009)	417,862
1991-92	362,679	59,521	71,464	(3,997)	489,667
1992-93	367,893	67,573	32,933	(3,814)	464,585
1993-94	387,979	71,635	71,512	(12,029)	519,097
Non-recurring Transfers					
1989-90	-	-	483,454	-	483,454
1990-91	-	-	304,111	-	304,111
1991-92	-	-	1,893,973	(709,000)	1,184,973
1992-93	-	-	8,129,547	-	8,129,547
1993-94	-	-	1,178,964	-	1,178,964
PACCR					
1989-90	220,429	10,743	53,183	-	284,355
1990-91	159,485	11,188	46,343	-	217,016
1991-92	15,855	2,269	5,728	-	23,852
1992-93	-	284	-	-	284
1993-94	-	-	-	-	-
Student Identity Cards					
1989-90	9,637	373	5,963	-	15,973
1990-91	8,883	397	9,429	(4,210)	14,499
1991-92	8,569	417	14,453	(8,475)	14,964
1992-93	8,177	452	14,017	(8,574)	14,072
1993-94	8,353	426	13,880	(9,937)	12,722
Technical Services					
1989-90	2,152,532	277,923	910,039	(2,515,972)	824,522
1990-91	2,140,798	327,168	880,386	(2,560,356)	787,996
1991-92	2,202,247	365,615	1,011,358	(2,713,597)	865,623
1992-93	2,269,719	393,566	973,889	(2,493,285)	1,143,889
1993-94	2,066,063	376,646	1,017,688	(2,212,831)	1,247,566
Temporary Staff Services					
1989-90	1,957,121	96,691	15,152	(1,963,248)	105,716
1990-91	2,056,819	113,040	18,758	(2,135,747)	52,870
1991-92	2,331,827	144,976	4,805	(2,402,858)	78,750
1992-93	2,016,885	136,489	3,654	(2,184,558)	(27,530)
1993-94	1,405,200	98,823	16,429	(1,526,336)	(5,884)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Transfer to Capital					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	5,700,000	-	5,700,000
University Archives					
1989-90	537,093	70,101	77,787	(64,124)	620,857
1990-91	197,887	31,244	11,872	(16,268)	224,735
1991-92	-	-	-	-	-
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
University Press					
1989-90	94,432	13,823	8,277	-	116,532
1990-91	105,716	14,635	1,599	-	121,950
1991-92	104,246	17,803	-	-	122,049
1992-93	109,769	19,080	90	-	128,939
1993-94	112,988	20,285	59	-	133,332
University Teaching Services					
1989-90	57,113	8,349	14,641	(1,878)	78,225
1990-91	60,590	9,120	16,860	-	86,570
1991-92	63,050	8,571	24,703	(2,004)	94,320
1992-93	68,616	8,825	25,229	(3,397)	99,273
1993-94	81,619	11,073	38,420	(4,317)	126,795
TOTAL					
1989-90	12,403,271	1,341,857	4,826,205	(14,202,957)	4,368,376
1990-91	12,159,655	1,521,646	5,494,534	(9,611,597)	9,564,238
1991-92	12,071,536	1,617,030	6,679,699	(10,284,563)	10,083,702
1992-93	11,917,975	1,739,664	14,446,030	(9,077,492)	19,026,177
1993-94	10,972,492	1,689,559	12,188,037	(8,139,645)	16,710,443
LIBRARY					
Library					
1989-90	11,326,400	1,623,222	6,933,500	(364,551)	19,518,571
1990-91	11,622,807	1,876,967	7,439,818	(475,623)	20,463,969
1991-92	12,329,040	2,124,030	8,233,036	(1,379,692)	21,306,414
1992-93	12,733,802	2,296,572	9,028,401	(1,930,788)	22,127,987
1993-94	12,637,532	2,308,163	10,026,013	(2,762,083)	22,209,625
TOTAL					
1989-90	11,326,400	1,623,222	6,933,500	(364,551)	19,518,571
1990-91	11,622,807	1,876,967	7,439,818	(475,623)	20,463,969
1991-92	12,329,040	2,124,030	8,233,036	(1,379,692)	21,306,414
1992-93	12,733,802	2,296,572	9,028,401	(1,930,788)	22,127,987
1993-94	12,637,532	2,308,163	10,026,013	(2,762,083)	22,209,625

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
PHYSICAL PLANT/CAMPUS SUPPORT					
Physical Plant Administration					
1989-90	1,048,145	152,457	277,718	(449,075)	1,029,245
1990-91	1,122,523	182,181	187,967	(463,135)	1,029,536
1991-92	1,180,317	195,502	200,072	(458,987)	1,116,904
1992-93	1,248,830	208,313	187,801	(421,401)	1,223,543
1993-94	1,245,251	225,373	185,031	(478,421)	1,177,234
Building Services					
1989-90	7,523,337	1,018,130	1,028,817	(348,934)	9,221,350
1990-91	7,455,707	1,255,928	1,054,091	(312,650)	9,453,076
1991-92	7,708,410	1,446,926	1,185,929	(430,086)	9,911,179
1992-93	7,474,779	1,513,636	1,459,655	(622,594)	9,825,476
1993-94	7,102,122	1,510,257	1,269,971	(571,936)	9,310,414
Campus Security					
1989-90	1,066,766	140,791	108,807	(28,952)	1,287,412
1990-91	1,166,525	170,477	129,705	(150)	1,466,557
1991-92	1,151,927	189,864	110,499	(60,994)	1,391,296
1992-93	1,214,995	204,430	121,297	(50,438)	1,490,284
1993-94	1,309,892	225,437	182,199	(24,418)	1,693,110
Grants and Subsidies					
1989-90	-	-	490,535	-	490,535
1990-91	-	-	470,391	-	470,391
1991-92	-	-	421,937	-	421,937
1992-93	-	-	422,666	-	422,666
1993-94	-	-	424,272	-	424,272
Occupational Health and Safety					
1989-90	491,349	69,571	161,187	(130,341)	591,766
1990-91	521,277	80,635	172,431	(156,034)	618,309
1991-92	542,304	91,819	109,219	(94,488)	648,854
1992-93	578,215	104,163	110,569	(112,165)	680,782
1993-94	591,592	111,911	110,039	(108,384)	705,158
Planning and Development					
1989-90	1,499,200	209,236	512,697	(885,263)	1,335,870
1990-91	1,542,212	233,932	351,450	(864,995)	1,262,599
1991-92	1,626,368	254,330	426,933	(745,266)	1,562,365
1992-93	1,624,898	286,187	218,448	(675,897)	1,453,636
1993-94	1,555,154	276,501	57,467	(550,067)	1,339,055
Plant Insurance					
1989-90	-	-	402,084	-	402,084
1990-91	-	-	306,836	-	306,836
1991-92	-	-	476,485	-	476,485
1992-93	-	-	465,097	-	465,097
1993-94	-	-	-	-	-
Plant Maintenance					
1989-90	-	-	7,353,591	-	7,353,591
1990-91	-	-	7,595,211	-	7,595,211
1991-92	-	-	7,508,084	(4,613)	7,503,471
1992-93	-	-	7,922,539	(2,896)	7,919,643
1993-94	-	-	7,709,846	(1,255)	7,708,591

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Plant Rental Expenses					
1989-90	-	-	739,048	-	739,048
1990-91	-	-	806,204	-	806,204
1991-92	-	-	821,080	-	821,080
1992-93	-	-	972,857	-	972,857
1993-94	-	-	901,284	-	901,284
Plant Rental Revenue					
1989-90	-	-	-	(699,461)	(699,461)
1990-91	-	-	-	(696,344)	(696,344)
1991-92	-	-	-	(724,208)	(724,208)
1992-93	-	-	-	(675,181)	(675,181)
1993-94	-	-	-	(721,740)	(721,740)
University House					
1989-90	41,801	5,615	26,818	(53,290)	20,944
1990-91	28,030	4,998	36,675	(68,953)	750
1991-92	33,207	4,904	31,700	(72,646)	(2,835)
1992-93	32,803	5,769	46,011	(85,382)	(799)
1993-94	35,518	5,264	41,056	(79,762)	2,076
Utilities					
1989-90	-	-	10,941,229	-	10,941,229
1990-91	-	-	12,081,419	(59,955)	12,021,464
1991-92	-	-	12,731,290	(108,956)	12,622,334
1992-93	-	-	13,267,002	(83,119)	13,183,883
1993-94	-	-	13,927,633	(128,984)	13,798,649
TOTAL					
1989-90	11,670,598	1,595,800	22,042,531	(2,595,316)	32,713,613
1990-91	11,836,274	1,928,151	23,192,380	(2,622,216)	34,334,589
1991-92	12,242,533	2,183,345	24,023,228	(2,700,244)	35,748,862
1992-93	12,174,520	2,322,498	25,193,942	(2,729,073)	36,961,887
1993-94	11,839,529	2,354,743	24,808,798	(2,664,967)	36,338,103
PUBLIC SERVICES					
Extension Educational Media Div					
1989-90	213,292	27,396	78,469	(78,382)	240,775
1990-91	213,366	31,351	85,104	(72,348)	257,473
1991-92	220,604	34,605	67,270	(64,149)	258,330
1992-93	221,895	39,776	68,358	(75,772)	254,257
1993-94	236,662	41,914	58,270	(64,277)	272,569
Extension General					
1989-90	4,448,261	372,062	2,738,881	(5,012,452)	2,546,752
1990-91	4,799,899	474,489	2,921,656	(5,419,806)	2,776,238
1991-92	4,488,310	545,297	3,116,071	(5,882,497)	2,267,181
1992-93	4,348,514	546,915	3,261,435	(5,987,717)	2,169,147
1993-94	4,438,199	592,097	3,176,077	(5,947,430)	2,258,943
TOTAL					
1989-90	4,661,553	399,458	2,817,350	(5,090,834)	2,787,527
1990-91	5,013,265	505,840	3,006,760	(5,492,154)	3,033,711
1991-92	4,708,914	579,902	3,183,341	(5,946,646)	2,525,511
1992-93	4,570,409	586,691	3,329,793	(6,063,489)	2,423,404
1993-94	4,674,861	634,011	3,234,347	(6,011,707)	2,531,512

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
STUDENT SERVICES					
Dean of Students					
1989-90	177,530	19,260	38,671	-	235,461
1990-91	138,243	16,690	32,209	(6,906)	180,236
1991-92	167,315	19,329	110,029	(22,193)	274,480
1992-93	191,349	20,407	93,560	(15,126)	290,190
1993-94	207,899	33,364	59,144	(9,007)	291,400
Career and Placement Services					
1989-90	243,878	26,364	93,622	(268,681)	95,183
1990-91	188,804	20,805	64,174	(116,306)	157,477
1991-92	291,475	45,959	79,272	(438,669)	(21,963)
1992-93	342,642	61,493	81,565	(83,402)	402,298
1993-94	350,009	66,945	73,844	(74,031)	416,767
Disabled Student Services					
1989-90	71,554	9,974	12,772	-	94,300
1990-91	98,421	14,087	13,611	-	126,119
1991-92	126,621	18,767	17,003	-	162,391
1992-93	174,702	28,850	13,859	(18,299)	199,112
1993-94	180,046	30,574	13,056	(18,050)	205,626
Effective Writing Resources					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	101,386	11,353	7,695	(117,197)	3,237
1992-93	90,535	12,449	18,415	(26,805)	94,594
1993-94	-	-	-	-	-
Financial Aid & Info Center					
1989-90	47,771	6,869	8,813	-	63,453
1990-91	85,239	14,940	109,358	-	209,537
1991-92	82,747	12,581	108,710	(95,888)	108,150
1992-93	113,551	19,920	142,917	(75)	276,313
1993-94	99,512	17,162	246,498	(5,540)	357,632
Health Education Program					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	56,056	2,688	37,894	(110,637)	(13,999)
1992-93	-	-	-	-	-
1993-94	-	-	-	-	-
International Center					
1989-90	161,065	30,262	81,778	(1,771)	271,334
1990-91	206,796	32,415	64,553	(54,589)	249,175
1991-92	242,026	45,394	92,316	(104,121)	275,615
1992-93	335,938	54,231	65,441	(105,846)	349,764
1993-94	348,760	56,145	55,613	(103,675)	356,843
Native Student Services					
1989-90	143,758	22,149	17,826	(6,163)	177,570
1990-91	179,018	31,431	25,006	(13,223)	222,232
1991-92	280,336	43,721	55,810	(124,856)	255,011
1992-93	289,103	49,664	44,832	(141,501)	242,098
1993-94	273,570	45,380	42,145	(163,959)	197,136

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Personal and Academic Resources					
1989-90	520,548	73,285	31,447	-	625,280
1990-91	489,044	79,227	14,484	(3,551)	579,204
1991-92	491,290	79,773	17,045	(115,386)	472,722
1992-93	432,978	72,588	39,425	(39,656)	505,335
1993-94	563,432	79,433	31,819	(85,298)	589,386
Study Abroad Program					
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	74,890	4,063	33,001	(113,332)	(1,378)
1992-93	7,666	1,884	2,521	(415)	11,656
1993-94	-	-	-	-	-
University Health Services					
1989-90	1,268,655	138,334	538,392	(1,955,501)	(10,120)
1990-91	1,398,341	171,853	545,492	(2,062,692)	52,994
1991-92	1,385,638	190,501	571,888	(2,060,750)	87,277
1992-93	1,541,993	216,433	831,158	(2,188,726)	400,858
1993-94	1,403,893	215,854	824,889	(2,352,537)	92,099
TOTAL					
1989-90	2,634,759	326,497	823,321	(2,232,116)	1,552,461
1990-91	2,783,906	381,448	868,887	(2,257,267)	1,776,974
1991-92	3,299,780	474,129	1,130,663	(3,303,029)	1,601,543
1992-93	3,520,457	537,919	1,333,693	(2,619,851)	2,772,218
1993-94	3,427,121	544,857	1,347,008	(2,812,097)	2,506,889
TOTAL SUPPORT AND ADMINISTRATION					
1989-90	57,479,747	7,861,743	50,031,834	(32,897,577)	82,475,747
1990-91	58,450,123	8,629,647	52,623,170	(28,987,095)	90,715,845
1991-92	60,798,460	9,687,667	56,274,483	(32,794,392)	93,966,218
1992-93	61,922,794	10,510,956	66,232,686	(31,553,033)	107,113,403
1993-94	60,965,372	10,274,119	64,816,059	(31,265,963)	104,789,587
ANCILLARY DEPARTMENTS					
Housing and Food Services					
1989-90	5,305,895	686,590	14,445,623	(20,140,040)	298,068
1990-91	5,220,789	781,084	14,444,539	(20,560,991)	(114,579)
1991-92	5,058,945	807,404	15,018,689	(21,464,464)	(579,426)
1992-93	5,097,878	834,799	15,414,813	(21,680,163)	(332,673)
1993-94	4,892,635	820,960	15,085,670	(21,122,312)	(323,047)
Physical Plant					
1989-90	10,740,202	1,318,407	51,279,099	(62,534,532)	803,176
1990-91	11,220,847	1,581,736	49,947,937	(62,468,004)	282,516
1991-92	11,854,667	1,800,418	49,058,952	(63,178,348)	(464,311)
1992-93	12,681,689	2,043,426	51,062,234	(66,122,694)	(335,345)
1993-94	12,405,483	2,105,939	54,816,338	(69,494,741)	(166,981)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Printing					
1989-90	2,283,211	286,543	3,552,610	(6,149,433)	(27,069)
1990-91	2,247,808	332,045	3,234,769	(5,854,020)	(39,398)
1991-92	1,910,520	293,533	2,156,643	(3,738,484)	622,212
1992-93	1,499,991	255,389	1,421,394	(2,882,326)	294,448
1993-94	514,164	167,388	620,322	(1,067,281)	234,593
University Services					
1989-90	1,463,713	174,493	19,856,186	(21,677,953)	(183,561)
1990-91	1,552,421	201,553	18,867,349	(20,417,018)	204,305
1991-92	1,729,940	398,570	18,149,167	(20,275,501)	2,176
1992-93	4,440,711	1,156,897	22,254,416	(27,735,279)	116,745
1993-94	4,171,168	1,780,364	25,635,184	(31,233,767)	352,949
TOTAL ANCILLARY					
1989-90	19,793,021	2,466,033	89,133,518	(110,501,958)	890,614
1990-91	20,241,865	2,896,418	86,494,594	(109,300,033)	332,844
1991-92	20,554,072	3,299,925	84,383,451	(108,656,797)	(419,349)
1992-93	23,720,269	4,290,511	90,152,857	(118,420,462)	(256,825)
1993-94	21,983,450	4,874,651	96,157,514	(122,918,101)	97,514
TOTAL UNIVERSITY					
1989-90	248,093,634	35,725,205	165,625,411	(167,117,275)	282,326,975
1990-91	256,689,590	39,164,838	164,893,024	(166,297,342)	294,450,110
1991-92	266,777,355	42,194,794	168,114,079	(174,343,993)	302,742,235
1992-93	273,546,666	44,341,075	181,837,990	(178,586,528)	321,139,203
1993-94	268,692,371	58,729,466	183,944,854	(179,232,862)	332,133,829

The source of these figures is the General Ledger and Financial Statements prepared by the Office of the Comptroller. Conditional Grants and furnishings are not included. The section on "Undistributed Costs" and "University Services" includes unfunded liabilities for bridge benefits, long-term disability, vacation, pensions and early retirement programs.

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
FACULTIES						
AGRICULTURE & FORESTRY/HOME ECONOMICS						
Dean of Agric & Forestry/Home Economics	570	-	268	189	29	1,056
Rural Economy	1,488	-	597	239	36	2,360
Animal Science	3,022	-	1,601	616	178	5,417
Food Science	1,997	-	1,119	96	117	3,329
Forest Science	2,097	-	1,134	62	51	3,344
Entomology	1,050	-	274	8	1	1,333
Plant Science	2,078	-	1,261	297	71	3,707
Soil Science	1,595	-	1,083	85	32	2,795
Human Ecology	1,563	-	249	110	60	1,982
TOTAL	15,460	-	7,586	1,702	575	25,323
ARTS						
Dean of Arts	698	-	336	32	67	1,133
Student Programs Office	457	-	-	-	-	457
Canadian Studies	209	-	-	-	-	209
Women's Studies Program	233	-	2	9	3	247
Anthropology	1,986	-	370	16	43	2,415
Art and Design	2,819	-	35	24	18	2,896
Classics	1,024	-	87	2	8	1,121
Comparative Literature & Film Studies	1,076	-	38	52	5	1,171
Drama	2,187	-	21	16	11	2,235
East Asian Languages and Literature	970	21	6	74	2	1,073
Economics	3,535	-	59	-	21	3,615
English	6,246	-	390	59	21	6,716
Germanic Languages	1,057	-	7	-	3	1,067
History	2,973	-	68	5	5	3,051
Language Resource Centre	363	-	-	-	14	377
Linguistics	866	-	96	2	10	974
Music	2,180	-	29	132	18	2,359
Philosophy	1,799	-	50	7	3	1,859
Political Science	2,246	-	24	-	8	2,278
Psychology	2,323	-	136	1	42	2,502
Religious Studies	596	-	14	1	5	616
Romance Languages	2,829	-	40	40	28	2,937
Slavic and East European Studies	1,023	-	72	164	9	1,268
Sociology	4,300	-	391	155	15	4,861
TOTAL	43,995	21	2,271	791	359	47,437
BUSINESS						
Business	9,231	-	688	1,801	33	11,753

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
DENTISTRY						
Dean of Dentistry	1,417	-	255	345	98	2,115
Dental Health Care	1,075	-	78	1,177	5	2,335
Stomatology	1,939	-	107	4	13	2,063
Oral Biology	988	-	192	40	6	1,226
Restorative Dentistry	1,837	-	63	-	2	1,902
TOTAL	7,256	-	695	1,566	124	9,641
EDUCATION						
Dean of Education	1,061	-	108	366	81	1,616
Instructional Technology Centre	1,084	-	159	1	47	1,291
Education Clinic	308	-	-	-	-	308
Undergraduate Student Services	1,833	-	-	-	-	1,833
Educational Administration	1,845	-	90	172	-	2,107
Extended Campus MEd - Yellowknife	(27)	-	-	-	-	(27)
Educational Foundations	1,687	-	26	421	-	2,134
Educational Psychology	4,869	-	211	176	-	5,256
Development Disabilities Centre	138	-	19	5	-	162
Educational Research	289	-	-	-	-	289
Elementary Education	3,583	-	92	109	1	3,785
School of Library & Information Studies	787	-	4	8	13	812
Secondary Education	2,571	-	57	10	(1)	2,637
Adult, Career and Technology Educ	1,378	-	39	149	-	1,566
Extended Campus M.Ed.	-	139	-	-	-	139
Adult, Career & Tech Ed - VCC	10	-	-	-	-	10
TOTAL	21,416	139	805	1,417	141	23,918
ENGINEERING						
Dean of Education	757	-	30	701	34	1,522
Centre for Co-operative Education	519	-	-	-	-	519
Chemical Engineering	2,344	-	1,555	168	251	4,318
Civil Engineering	4,301	-	2,626	113	134	7,174
Civil Engineering Survey School	9	-	-	-	-	9
Computer Engineering	383	-	-	-	-	383
Electrical Engineering	4,346	-	1,423	281	295	6,345
Mechanical Engineering	2,961	-	974	191	119	4,245
Mining, Metallurgical & Petroleum Engineering	2,226	-	1,094	59	95	3,474
TOTAL	17,846	-	7,702	1,513	928	27,989

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
GRADUATE STUDIES & RESEARCH						
Graduate Studies and Research	1,228	-	5	2,450	20	3,703
Student Research Travel	20	-	-	-	-	20
Dissertation Fellowships	304	-	-	-	-	304
Differential Fees Award	176	-	-	-	-	176
Graduate Studies - ABCW Bursary	131	-	-	-	-	131
Research Assistantships	14	-	-	-	-	14
U of A PhD Scholarships	1,534	-	-	-	-	1,534
Walter H Johns Fellowships	734	-	-	-	-	734
TOTAL	4,141	-	5	2,450	20	6,616
NATIVE STUDIES						
School of Native Studies	436	-	1	-	-	437
INTERDISCIPLINARY RESEARCH UNITS						
Coordinator	20	-	-	-	6	26
Canadian Circumpolar Institute	210	-	110	119	4	443
Devonian Botanic Gardens	516	-	209	46	30	801
Canadian Institute of Ukrainian Studies	721	-	24	682	5	1,432
Gerontology Centre	25	-	-	24	-	49
Environmental Research & Studies	8	-	26	268	7	309
TOTAL	1,500	-	369	1,139	52	3,060
LAW						
Law	3,187	-	328	570	43	4,128
MEDICINE						
Dean of Medicine	1,368	-	1,007	2,332	20	4,727
Alumni Affairs & Faculty Development	1	-	-	-	-	1
Anesthesia	477	-	378	16	1	872
Anatomy and Cell Biology	1,090	-	1,914	38	29	3,071
Pulmonary & Cell Biology Research Group	10	-	-	-	-	10
Medical Microbiology & Infect Disease	1,558	-	3,032	299	48	4,937
Cardiovascular Disease	10	-	-	-	9	19
Division of Bioethics	55	-	-	-	1	56
Biochemistry	2,012	-	10,040	651	150	12,853
Applied Sciences in Medicine	475	-	1,422	9	27	1,933
Health Svs Admin & Community Med	1,438	-	962	183	38	2,621
Emergency Medicine	42	-	-	-	3	45
Family Medicine	1,067	-	145	2	6	1,220
Continuing Medical Education	111	-	-	597	2	710
Health Sci Lab Animal Services	863	-	-	-	20	883

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Health Sciences Media Services	353	-	-	42	9	404
Immunology	522	-	1,913	111	140	2,686
Lipid and Lippoprotein	29	-	442	-	5	476
Medicine	3,782	-	6,830	4,806	185	15,603
Neurosciences	4	-	-	-	8	12
Division of Neonatal Research	122	-	-	-	-	122
Obstetrics and Gynecology	819	-	447	68	1	1,335
Ophthalmology	634	-	64	21	16	735
Pathology	1,474	-	211	108	-	1,793
Pathology - Medical Lab Science	584	-	6	-	4	594
Paediatrics	1,848	-	1,338	880	126	4,192
Pharmacology	1,574	-	1,777	61	137	3,549
Physiology	1,654	-	3,044	87	93	4,878
Post Graduate Medical Education	103	-	-	-	-	103
Provincial Laboratory of Public Health	33	-	-	53	4	90
Psychiatry	1,050	-	788	86	6	1,930
Radiology & Diagnostic Imaging	313	-	228	2	25	568
Research	256	-	-	-	-	256
Undergraduate Ed & Student Affairs	186	-	-	-	-	186
Studies in Medical Education	151	-	-	-	1	152
Surgery	1,700	-	1,159	393	13	3,265
Surgical Medical Research Institute	329	-	671	511	12	1,523
U of A Hospitals Recovery	(3,792)	-	-	-	-	(3,792)
TOTAL	24,305	-	37,818	11,356	1,139	74,618
NURSING						
Nursing	4,880	656	515	104	45	6,200
PHARMACY AND PHARMACEUTICAL SCIENCES						
Dean of Pharmacy & Pharm Sciences	2,814	-	1,731	394	333	5,272
Drug Information Centre	4	-	-	-	-	4
Pharmacy Slowpoke II Reactor	(27)	-	-	-	-	(27)
TOTAL	2,791	-	1,731	394	333	5,249
PHYSICAL EDUCATION & RECREATION ADMIN						
Dean of Phys Ed & Rec Admin	352	-	59	1,209	52	1,672
Physical Education and Sport Studies	4,173	-	124	1,033	49	5,379
Athletic Services	1,400	-	1	221	14	1,636
Support Services Division	711	-	-	-	25	736
U of A Tennis Centre	(4)	-	-	-	-	(4)

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
TOTAL	6,632	-	184	2,463	140	9,419
REHABILITATION MEDICINE						
Dean of Rehab Medicine	590	-	185	153	39	967
Master of Speech Language Pathology	12	-	-	-	-	12
Occupational Therapy	1,001	-	103	682	5	1,791
Physical Therapy	1,249	-	153	50	22	1,474
Speech Pathology and Audiology	924	-	5	251	10	1,190
TOTAL	3,776	-	446	1,136	76	5,434
FACULTE SAINT-JEAN						
Dean of Faculte Saint-Jean	2,502	-	49	798	55	3,404
Extended Practicum	86	-	-	-	-	86
TOTAL	2,588	-	49	798	55	3,490
SCIENCE						
Dean of Science	1,238	-	255	29	3	1,525
Killam Chairs	315	-	-	-	-	315
Biosciences Animal Service	291	-	-	-	-	291
Botany	1,874	-	642	39	318	2,873
Chemistry	8,539	-	4,028	272	936	13,775
Computing Science	4,890	-	942	62	265	6,159
Genetics	2,161	-	855	25	118	3,159
Geography	2,748	-	498	26	139	3,411
Geology	2,841	-	1,166	3	196	4,206
Mathematics	5,840	-	804	42	101	6,787
Statistics and Applied Probability	1,257	-	173	16	6	1,452
Microbiology	1,803	-	1,468	103	61	3,435
Physics	6,576	-	3,293	163	407	10,439
Psychology	1,185	-	497	12	15	1,709
Zoology	4,358	-	2,650	328	524	7,860
TOTAL	45,916	-	17,271	1,120	3,089	67,396
SPECIAL SESSIONS						
Director of Special Sessions	337	-	-	-	-	337
Spring Term	(645)	-	-	-	-	(645)
Summer Term	(307)	-	-	-	-	(307)
Off Campus Credit Program	(17)	-	-	-	-	(17)
TOTAL	(632)	-	-	-	-	(632)

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
UNDISTRIBUTED STAFF BENEFITS						
Remission of Fees-Physical Education Facility	97	-	-	-	-	97
Unemployment Insurance	226	-	-	-	-	226
Subsidized Housing Loan Interest	2	-	-	-	-	2
SUB Plan Costs - Faculties	45	-	-	-	-	45
Retro SUB Plan - Maternity	3	-	-	-	-	3
Bridge Benefit Plan Costs	620	-	-	-	-	620
Pensions Prior Service-UAPP	67	-	-	-	-	67
Pension Deficiencies-UAPP	20	-	-	-	-	20
Pensions Prior Service-PSPP	33	-	-	-	-	33
Pension Deficiencies-PSPP	24	-	-	-	-	24
Other	(177)	-	-	-	-	(177)
Unfunded Liabilities:						
Unfunded Early Retirement Incentive	7,689	-	-	-	-	7,689
Unfunded PSPP Obligation	308	-	-	-	-	308
Unfunded UAPP Obligation	3,563	-	-	-	-	3,563
Unfunded Vacation Pay	(2,649)	-	-	-	-	(2,649)
Unfunded Bridge Benefits	1,286	-	-	-	-	1,286
Unfunded Long Term Disability	1,366	-	-	-	-	1,366
TOTAL	12,523	-	-	-	-	12,523
TOTAL FACULTIES	227,247	816	78,464	30,320	7,152	343,999
SUPPORT AND ADMINISTRATIVE DEPARTMENTS						
FACULTY SUPPORT						
Computing and Network Services						
Director	712	21	-	18	651	1,402
Workstation & Distributed Computing	1,973	-	-	-	-	1,973
Merchandise	(68)	-	-	-	-	(68)
Information Systems	1,475	-	-	-	-	1,475
Central Operations	(954)	-	-	-	3	(951)
Data Communication and Networks	1,253	-	-	-	698	1,951
Systems Software	2,173	-	-	-	-	2,173
User Support	695	-	-	-	-	695
Convocation and Induction	157	-	-	-	-	157
Student Identity Cards	13	-	-	-	-	13
Temporary Staff Services	(6)	-	-	-	-	(6)
Technical Services	1,247	-	-	-	25	1,272
Museums and Collections Services	519	-	3	22	45	589

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
University Press	133	-	-	305	-	438
University Teaching Services	127	-	-	-	1	128
Human Rights	300	-	-	15	4	319
Alberta Law Reform Institute	60	-	-	1,164	-	1,224
Capital Planning Reserve - Transfer	5,700	-	-	-	-	5,700
Miscellaneous	1,201	-	-	-	-	1,201
TOTAL	16,710	21	3	1,524	1,427	19,685
LIBRARY						
General	15,483	90	57	162	927	16,719
Acquisitions	6,727	-	-	-	-	6,727
TOTAL	22,210	90	57	162	927	23,446
STUDENT SERVICES						
Dean of Students	291	-	-	2	8	301
Disabled Student Services	206	-	-	115	1	322
International Centre	357	-	-	70	-	427
Personal and Academic Resources	589	-	-	-	-	589
University Health Services	92	-	-	6	-	98
Native Student Services	197	-	-	64	1	262
Career and Placement Services	417	-	-	-	22	439
Financial Aid & Information Cntr	358	-	-	321	-	679
TOTAL	2,507	-	-	578	32	3,117
PUBLIC SERVICES						
Faculty of Extension						
General	2,259	-	-	978	45	3,282
Educational Media	273	-	-	-	10	283
TOTAL	2,532	-	-	978	55	3,565
PHYSICAL PLANT/CAMPUS SUPPORT						
Administration	1,177	-	-	41	14	1,232
Building Services	9,311	-	-	-	30	9,341
Planning and Development	1,339	-	-	-	169	1,508
Maintenance						
Buildings	5,799	-	-	-	85	5,884
Grounds	1,100	-	-	-	-	1,100
Energy Management	545	-	-	-	-	545
Chemical Waste Disposal	266	-	-	-	-	266
Other	(1)	-	-	-	-	(1)

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Rental and Occupancy	179	-	-	-	-	179
Grants and Subsidies	424	-	-	-	-	424
Occupational Health & Safety	705	-	-	-	20	725
Campus Security	1,693	-	-	-	3	1,696
University House	2	-	-	-	-	2
TOTAL	22,539	-	-	41	321	22,901
Utilities						
Gas	615	-	-	-	-	615
Power	6,096	-	-	-	-	6,096
Steam	4,100	-	-	-	-	4,100
Water	1,886	-	-	-	-	1,886
Chilled Water	1,073	-	-	-	-	1,073
Compressed Air	105	-	-	-	-	105
Demineralized Water	53	-	-	-	-	53
Utility Recoveries	(129)	-	-	-	-	(129)
TOTAL	13,799	-	-	-	-	13,799
ADMINISTRATION						
Senate	162	-	-	42	3	207
Board of Governors	307	-	-	1	1	309
Secretariat	450	-	-	20	-	470
President	436	-	154	-	-	590
Vice-President (Academic)	1,369	-	113	178	19	1,679
University Professorships	70	-	-	-	-	70
Spousal Program	2	-	-	-	-	2
Central Professional Development Fund	22	-	-	-	-	22
Professional Training Fund (APO)	1	-	-	7	-	8
Registrar's Office	4,771	-	-	-	209	4,980
Student Awards	248	-	387	2,260	-	2,895
Vice-President (Finance & Administration)	1,846	-	-	-	6	1,852
Internal Audit	284	-	-	-	-	284
Comptroller	4,276	-	-	-	25	4,301
Liability Insurance	594	-	-	-	-	594
Budget and Statistics	667	-	-	-	2	669
Pension and Benefits Administration	529	-	-	2	12	543
Undistributed Staff Benefits	(227)	-	-	-	-	(227)
Supplementary Unemployment Benefits	7	-	-	-	-	7
Personnel Services & Staff Relations	1,473	-	-	-	14	1,487
Human Resources Development Fund	292	-	-	-	-	292

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Relocation Counselling Program	28	-	-	-	-	28
Employee Assistance Program	27	-	-	-	-	27
Investment and Real Estate Office	16	-	-	-	28	44
Materials Management						
Administration	698	-	-	-	-	698
Purchasing	1,103	-	-	-	-	1,103
Scheduled Distribution	753	-	-	-	-	753
Dispatch Distribution	1,001	-	-	-	-	1,001
Central Stores	390	-	-	-	1	391
Reprographics	(177)	-	-	-	-	(177)
Vice-President (Development & Comm Affairs)	263	-	-	8	6	277
Advancement Services	571	-	-	310	4	885
Development Office	639	-	-	9	76	724
Public Affairs	535	-	-	8	3	546
Folio	45	-	-	-	-	45
Alumni Director	278	-	-	2	-	280
New Trail	163	-	-	-	-	163
Vice-President (Research)	766	-	451	28	14	1,259
Killam Professorship Awards	21	-	-	-	-	21
Research Grants Office	510	-	-	-	49	559
Intellectual Properties & Contracts	353	-	5	73	7	438
Patents	181	-	-	-	-	181
Special Research Related Initiatives Fund	(450)	-	-	-	-	(450)
Vice-President (Student & Academic Srv)	248	-	-	-	-	248
Administrative Costs Recovered						
Provincial Lab of Public Health	(62)	-	-	-	-	(62)
University Health Services	(55)	-	-	-	-	(55)
Ancillary Departments	(931)	-	-	-	-	(931)
TOTAL	24,493	-	1,110	2,948	479	29,030
UNDISTRIBUTED COSTS						
Non-Departmentalized Accounts	234	-	860	1,733	262	3,089
Furnishings	-	-	-	-	-	-
Buildings, Plant & Land	-	-	-	-	22,331	22,331
Capital Renovations	-	-	-	-	4,427	4,427
TOTAL	234	-	860	1,733	27,020	29,847

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1993-94
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
TOTAL SUPPORT & ADMINISTRATION	105,024	111	2,030	7,964	30,261	145,390
Restricted Fund Cost Recoveries	-	-	(566)	(4,531)	-	(5,097)
TOTAL UNIVERSITY	332,271	927	79,928	33,753	37,413	484,292

The source of these data is the Financial Statements and Supplementary Schedules of the University of Alberta, prepared by the Office of the Comptroller. Research grants for capital purposes are shown under capital. Endowment expenditures are shown under Research and Special Purpose.

FIGURE 6.3.1
EXPENDITURES BY FUND, 1993-94

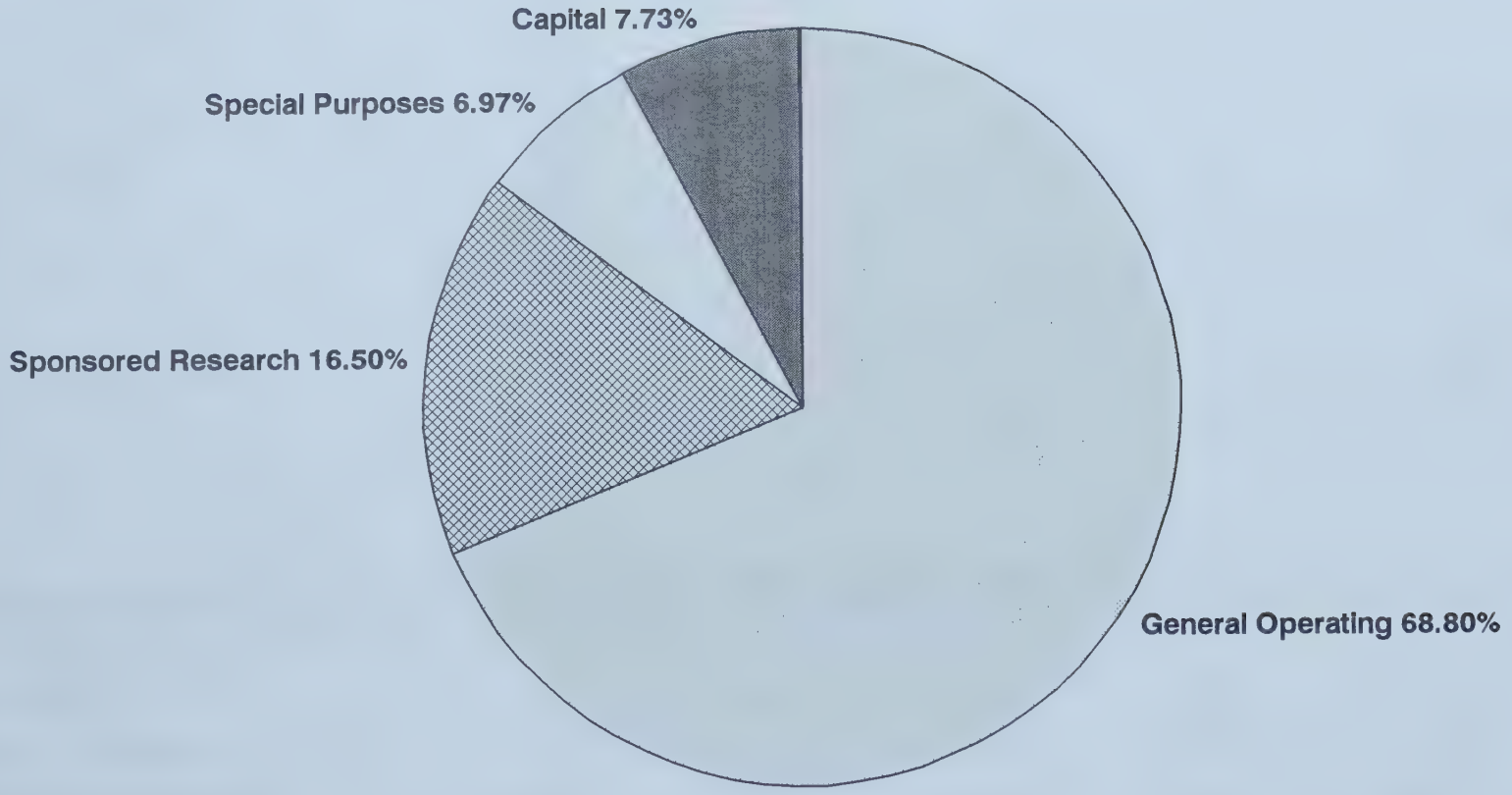


TABLE 6.4
BUDGETED OPERATING REVENUES AND EXPENSES
(Dollars in Thousands)

	1990-91	1991-92	1992-93	1993-94	1994-95
BUDGETED GENERAL REVENUES					
Operating Grants	242,286	251,026	258,638	260,089	239,604
Conditional Grants	1,290	1,616	1,302	713	374
Fees Revenue	37,297	42,413	48,746	60,484	67,679
Interest Income	6,739	6,164	5,700	4,860	3,610
Transfers	4,285	4,257	3,779	3,692	4,101
TOTAL GENERAL REVENUES	291,897	305,475	318,164	329,838	315,368
NET BUDGETED EXPENDITURES					
Faculties					
Agriculture and Forestry	11,773	12,121	12,236	-	-
Agriculture & Forestry/Home Ec	-	-	-	14,736	13,667
Arts	38,332	40,230	41,820	42,863	40,255
Business	8,731	9,068	9,536	9,533	8,757
Dentistry	6,934	7,018	7,103	7,089	6,451
Education	18,101	18,528	20,398	19,802	17,888
Engineering	16,241	16,657	17,143	17,434	16,198
Graduate Studies and Research	5,428	5,961	6,723	7,078	7,177
Home Economics	2,326	2,378	2,445	-	-
Interdisciplinary Research Units	1,981	1,564	1,547	1,568	1,447
Law	2,718	2,876	2,987	3,202	3,081
Library Science	798	756	-	-	-
Medicine	21,544	22,416	23,301	23,621	21,928
Native Studies	283	332	380	397	447
Nursing	4,113	4,682	5,226	5,612	5,391
Pharmacy and Pharmaceutical Sciences	2,523	2,594	2,600	2,786	2,763
Physical Education & Recreation Admin	5,795	5,818	5,959	6,236	5,273
Rehabilitation Medicine	3,463	3,485	3,642	3,675	3,672
Saint-Jean	2,536	2,525	2,673	2,510	2,366
Science	41,620	43,405	45,034	45,962	42,879
Special Sessions	227	231	216	215	(11)
Staff Benefits	716	840	994	1,780	1,504
Contingency Reserves	3,173	1,550	2,256	5,566	6,530
Total Faculties	199,358	205,035	214,220	221,665	207,663
Support Departments					
Administration	20,062	21,932	23,425	25,397	22,481
Faculty Support	9,250	9,201	9,847	16,625	23,515
Library	19,745	21,055	22,539	23,751	23,287
Physical Plant/Campus Support	21,809	22,379	23,526	22,809	21,627

TABLE 6.4
BUDGETED OPERATING REVENUES AND EXPENSES
(Dollars in Thousands)

	1990-91	1991-92	1992-93	1993-94	1994-95
Utilities	11,900	12,500	13,625	14,046	14,573
Public Services	2,956	2,736	2,552	2,250	1,949
Student Services	1,579	1,453	2,376	2,302	2,308
Staff Benefits	980	565	568	596	544
Total Support Departments	88,281	91,822	98,457	107,776	110,284
TOTAL BUDGETED EXPENDITURES	287,638	296,857	312,677	329,441	317,947
ADJUSTMENTS					
Reserves for Capital	638	2,138	638	25	-
Salary Adjustments	7,146	7,490	-	-	-
Savings and Income Improvements	(1,200)	(693)	-	-	(2,579)
Provision for Capital and Increases			4,849	372	-
TOTAL OPERATING BUDGET DEFICIT	(2,325)	(317)	-	-	-

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. These figures include Conditional Grants (before allocation of sub-grants), Growth Allocation Grants, Non-Continuing Funds, and, as of 1993-94, Capital Renewal Grants.

In 1993-94 Library Science became part of the Faculty of Education, and Agriculture and Forestry merged with Home Economics to become one Faculty.

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
FACULTIES					
AGRICULTURE & FORESTRY					
Dean of Agric & For/Home Econ	644,037	554,485	680,186	868,013	834,484
Agricultural Engineering	887,299	936,817	-	-	-
Animal Science	2,567,649	2,671,080	2,667,404	2,680,826	2,747,042
Entomology	1,042,552	1,086,700	1,110,171	1,018,433	987,077
Food Science	856,539	926,405	923,694	1,802,015	1,467,352
Forest Science	1,100,313	1,256,609	1,937,608	1,922,676	1,722,716
Human Ecology	-	-	-	1,475,146	1,463,715
Plant Science	2,069,134	2,007,506	2,118,383	2,042,912	1,900,358
Rural Economy	1,261,361	1,280,643	1,366,317	1,432,200	1,302,268
Soil Science	1,308,800	1,400,912	1,432,598	1,494,019	1,241,920
University Professorship	6,000	-	-	-	-
TOTAL	11,743,684	12,121,157	12,236,361	14,736,240	13,666,932
ARTS					
Dean of Arts	1,314,529	2,198,415	2,382,909	3,253,466	1,987,654
Anthropology	1,615,578	1,728,086	1,858,561	1,972,052	1,810,222
Art and Design	2,371,872	2,352,474	2,559,585	2,614,916	2,672,901
Art Store	(8,700)	(8,700)	-	-	-
Canadian Studies	102,623	82,959	147,965	205,180	-
Classics	909,245	958,743	881,674	902,957	-
Comparative Lit and Film Studies	655,324	695,890	886,166	959,275	-
Comp Stds of Lit, Film & Religion	-	-	-	-	1,505,855
Drama	1,746,157	1,776,160	1,857,855	1,823,725	1,818,522
East Asian Languages & Literature	172,355	184,811	706,405	907,117	902,757
Economics	3,014,637	3,172,867	3,450,872	3,434,277	3,107,382
English	5,485,457	5,619,403	5,775,389	5,696,933	5,346,127
Film Studies	-	128,607	-	-	-
Germanic Languages	806,756	852,145	905,405	930,225	957,146
History	2,644,960	2,744,675	2,867,846	2,827,497	-
History and Classics	-	-	-	-	3,395,468
Language Resource Center	280,711	294,326	318,471	322,753	370,919
Linguistics	797,561	667,962	723,810	802,324	717,141
Music	1,837,951	1,875,629	1,998,098	1,942,301	1,944,085
Philosophy	1,408,900	1,498,657	1,561,175	1,620,079	1,683,465
Political Science	1,894,711	1,946,671	1,850,854	1,959,978	2,257,306
Psychology	1,871,119	1,826,403	1,985,092	1,997,272	1,933,174
Religious Studies	554,958	593,490	465,739	555,929	-
Romance Languages	2,447,526	2,611,579	2,634,932	2,449,019	2,282,942
Slavic & East European Studies	861,190	866,465	934,450	915,587	888,584
Sociology	3,845,899	3,845,141	3,910,142	4,107,322	3,997,009
Student Program Office (Arts)	397,160	448,451	428,883	451,691	420,232
University Professorship	18,000	-	-	-	-
Women's Studies Program	85,200	78,508	171,913	210,932	256,410
TOTAL	37,131,679	39,039,817	41,264,191	42,862,807	40,255,301
Provided by Conditional Grants:					
East Asian Languages & Literature	675,049	627,796	206,000	-	-
TOTAL	675,049	627,796	206,000	-	-
BUSINESS					
Business	8,250,818	8,547,273	8,985,014	9,532,765	8,756,980

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
TOTAL	8,250,818	8,547,273	8,985,014	9,532,765	8,756,980
Provided by Conditional Grants:					
Business Program Expansion	460,055	520,884	550,695	-	-
TOTAL	460,055	520,884	550,695	-	-
DENTISTRY					
Dean of Dentistry	1,435,658	1,337,427	1,275,951	1,243,189	1,121,514
Dental Health Care	802,074	741,765	991,694	994,591	920,497
Oral Biology	1,111,524	1,242,449	1,010,921	1,023,262	915,818
Restorative Dentistry	1,887,885	1,932,563	1,976,355	1,942,964	1,794,522
Stomatology	1,678,921	1,763,859	1,847,678	1,884,928	1,698,951
TOTAL	6,916,062	7,018,063	7,102,599	7,088,934	6,451,302
EDUCATION					
Dean of Education	1,433,550	1,357,660	1,276,904	1,122,356	1,169,762
Adult, Career & Technology Educ	1,390,817	1,590,868	1,298,679	1,301,278	1,204,645
Developmental Disabilities Center	115,060	117,313	138,897	139,543	137,966
Education-Clinic	331,422	333,709	318,942	267,849	249,226
Educational Administration	1,679,172	1,721,006	1,790,660	1,753,769	1,548,858
Educational Foundations	1,594,635	1,594,254	1,653,185	1,641,272	1,577,469
Educational Psychology	3,479,018	3,665,876	4,168,443	4,442,192	3,661,070
Educational Research	491,914	404,914	343,887	284,181	278,509
Elementary Education	2,798,761	3,030,721	3,251,720	3,234,144	2,936,623
Instructional Technology Center	827,013	781,123	842,317	831,626	760,348
School of Library & Info Studies	-	-	843,961	755,319	690,715
Secondary Education	2,031,562	1,978,717	2,377,147	2,365,661	2,151,997
Undergraduate Student Services	1,326,982	1,332,806	1,269,444	1,553,841	1,520,966
University Professorship	3,000	-	-	-	-
TOTAL	17,502,906	17,908,967	19,574,186	19,693,031	17,888,154
Provided by Conditional Grants:					
Extended Campus M.Ed. Program	353,908	369,426	224,319	109,319	-
TOTAL	353,908	369,426	224,319	109,319	-
ENGINEERING					
Dean of Engineering	642,887	693,699	704,719	795,007	803,605
Center for Cooperative Education	459,783	481,142	521,601	528,177	504,858
Chemical Engineering	2,256,865	2,313,945	2,331,461	2,353,607	2,206,091
Civil Engineering	3,886,416	4,001,157	4,083,343	4,127,715	3,552,070
Civil Engineering Survey School	9,000	9,000	9,000	9,000	9,000
Computer Engineering	343,386	373,045	367,698	384,607	382,144
Electrical Engineering	3,794,864	3,898,070	4,113,296	4,184,605	3,826,710
Mechanical Engineering	2,750,794	2,905,817	2,949,313	2,915,272	2,810,750
Mining, Metal. and Petrol. Eng.	2,050,861	1,980,881	2,062,740	2,135,592	2,102,676
University Professorship	6,000	-	-	-	-
TOTAL	16,200,856	16,656,756	17,143,171	17,433,582	16,197,904
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research	998,090	1,095,645	1,268,074	1,218,134	1,110,687

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
Differential Fees Award	-	-	173,000	173,000	173,000
Dissertation Fellowships	308,240	308,280	308,280	464,400	532,600
Research Assistantships	3,155,134	3,034,742	2,850,912	2,636,642	2,220,132
Student Research Travel	20,000	20,000	20,000	20,000	20,000
U of A PhD Scholarships	523,130	1,081,650	1,657,190	1,891,680	2,356,500
Walter H Johns Fellowships	420,561	420,621	445,621	674,081	764,201
TOTAL	5,425,155	5,960,938	6,723,077	7,077,937	7,177,120
HOME ECONOMICS					
Home Economics	2,320,508	2,377,592	2,445,382	-	-
TOTAL	2,320,508	2,377,592	2,445,382	-	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute	641,893	232,041	238,021	235,206	236,442
Canadian Inst Ukrainian Studies	635,866	685,746	705,547	714,039	641,359
Coordinator-Interdisc. Research	94,422	30,973	29,303	29,408	16,918
Devonian Botanic Gardens	546,288	563,778	533,110	561,912	523,645
Environmental Research & Studies	-	-	2,000	2,000	-
Gerontology Center	21,000	23,177	25,278	25,740	28,204
TOTAL	1,939,469	1,535,715	1,533,259	1,568,305	1,446,568
LAW					
Dean of Law	-	2,875,991	-	-	-
Law	2,711,025	-	2,987,303	3,202,366	3,081,219
TOTAL	2,711,025	2,875,991	2,987,303	3,202,366	3,081,219
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies	796,334	756,016	-	-	-
TOTAL	796,334	756,016	-	-	-
MEDICINE					
Dean of Medicine	2,178,194	2,272,426	2,502,167	2,225,088	2,337,857
Alberta Hospital Serv Commission	(3,398,400)	(3,563,408)	(3,647,800)	(3,716,095)	(3,716,095)
Anaesthesia	322,041	364,410	373,833	448,003	448,120
Anatomy and Cell Biology	1,025,430	1,075,144	1,071,670	1,029,084	1,084,071
Applied Sciences in Medicine	759,531	726,279	623,132	410,563	298,906
Biochemistry	1,882,751	1,906,921	2,006,882	2,041,248	1,684,465
Cardiovascular Disease	-	-	-	10,000	10,000
Continuing Medical Education	-	-	-	-	(12,280)
Division of Bioethics	-	-	40,757	42,357	42,751
Division of Neonatal Research	-	-	46,605	44,110	44,010
Emergency Medicine	-	-	-	29,000	29,000
Family Medicine	634,601	839,563	1,071,595	1,090,331	1,074,620
Health Sci Lab Animal Services	648,764	689,952	841,973	875,914	832,323
Health Sciences Media Services	246,790	268,947	279,701	324,154	197,845
Health Svs Admin & Community Med	1,108,672	1,222,753	1,298,609	1,381,794	1,242,537
Immunology	459,821	490,718	517,884	530,032	399,121
Lipid and Lippoprotein	-	-	-	10,000	10,000
Medical Microbiology & Infect Dis	1,301,462	1,333,768	1,425,780	1,456,610	1,270,309
Medicine	3,431,219	3,787,772	3,424,781	3,383,817	3,302,919
Neurosciences	-	-	-	10,000	10,000

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
Obstetrics and Gynaecology	759,387	725,264	693,921	806,965	803,174
Ophthalmology	388,906	343,834	425,263	519,002	440,649
Paediatrics	1,453,296	1,586,972	1,749,779	1,878,865	1,782,138
Pathology	1,387,812	1,348,372	1,372,692	1,431,711	1,341,394
Pathology-Medical Lab Science	412,470	415,857	473,066	492,293	490,794
Pharmacology	1,267,433	1,324,530	1,431,234	1,463,028	1,421,724
Physiology	1,563,441	1,623,762	1,725,486	1,627,252	1,514,607
Post-Graduate Medical Education	-	33,550	107,206	96,334	95,855
Psychiatry	947,091	990,862	823,329	974,310	895,241
Pulmonary & Cell Biology Research	-	-	-	10,000	10,000
Radiology and Diagnostic Imaging	197,158	199,030	197,094	321,832	279,970
Research	82,148	187,038	206,016	170,537	285,371
Studies in Medical Education	-	76,832	100,606	100,606	100,606
Surgery	1,762,086	1,702,641	1,627,119	1,589,970	1,399,810
Surgical Medical Research Inst	522,577	298,629	328,540	335,969	297,282
Undergrad Educ & Student Affairs	145,452	144,010	162,479	176,771	179,077
TOTAL	21,490,133	22,416,428	23,301,399	23,621,455	21,928,171
NATIVE STUDIES					
Native Studies	277,433	332,275	354,535	396,635	447,104
TOTAL	277,433	332,275	354,535	396,635	447,104
NURSING					
Nursing	4,012,494	4,344,207	4,743,695	4,820,019	4,731,624
TOTAL	4,012,494	4,344,207	4,743,695	4,820,019	4,731,624
Provided by Conditional Grants:					
Collab Nursing BA - RPN	-	-	-	254,827	333,404
Collaborative Nursing Bac	30,900	50,725	116,761	335,565	325,114
PhD in Nursing	-	286,994	365,095	201,093	-
TOTAL	30,900	337,719	481,856	791,485	658,518
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	2,430,503	2,536,022	2,584,660	2,770,314	2,747,825
Drug Information Center	15,170	15,320	15,320	15,250	15,330
Pharmacy - Slowpoke II Reactor	68,362	42,380	-	-	-
University Professorship	3,000	-	-	-	-
TOTAL	2,517,035	2,593,722	2,599,980	2,785,564	2,763,155
PHYSICAL EDUC & RECREATION ADMIN					
Dean of Physical Ed & Recreation	378,071	312,072	386,482	397,426	350,309
Athletics	1,151,471	1,064,367	1,122,342	1,279,237	1,240,471
Physical Ed and Sports Studies	2,637,052	2,926,763	3,716,144	3,823,257	3,006,683
Rec Admin and Leisure Studies	922,528	832,961	-	-	-
Support Services Division	641,676	681,580	734,119	736,614	674,935
TOTAL	5,730,798	5,817,743	5,959,087	6,236,534	5,272,398
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	1,465,348	957,479	937,993	828,723	871,492
Occupational Therapy	644,919	795,289	824,379	892,535	882,685

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
Physical Therapy	618,312	992,442	1,101,710	1,160,448	1,106,743
Speech Pathology and Audiology	728,895	739,782	778,048	793,670	811,171
TOTAL	3,457,474	3,484,992	3,642,130	3,675,376	3,672,091
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean	2,385,178	2,432,413	2,579,906	2,416,890	2,273,178
Ext. Practicum - Fac Saint-Jean	94,636	92,740	92,783	92,773	92,783
TOTAL	2,479,814	2,525,153	2,672,689	2,509,663	2,365,961
SCIENCE					
Dean of Science	1,673,284	1,843,710	1,525,603	2,255,883	1,223,855
Bioscience Animal Services	270,284	281,548	284,145	306,560	290,074
Botany	1,717,599	1,806,907	1,923,449	1,894,020	1,785,810
Chemistry	7,538,896	7,591,218	7,969,434	8,081,841	8,023,171
Computing Science	3,841,102	4,298,934	4,753,795	4,745,180	4,636,553
Genetics	1,954,185	2,069,547	2,070,842	2,145,012	2,059,756
Geography	2,307,905	2,570,060	2,595,523	2,660,424	2,435,948
Geology	2,663,244	2,790,345	2,708,273	2,802,280	2,588,025
Killam Chairs	358,949	342,843	369,404	374,531	340,244
Mathematical Sciences	4,980,606	5,067,033	5,642,787	5,557,324	5,416,472
Microbiology	1,599,967	1,577,787	1,770,513	1,757,527	1,587,375
Physics	6,038,029	6,315,254	6,573,700	6,628,844	6,280,399
Psychology	1,160,291	1,233,257	1,229,210	1,204,561	1,037,545
Statistics & Applied Probability	1,067,104	1,034,410	1,178,848	1,291,672	1,087,148
University Professorship	15,000	-	-	-	-
Zoology	3,911,391	4,007,363	4,038,775	4,255,889	4,086,736
TOTAL	41,097,836	42,830,216	44,634,301	45,961,548	42,879,111
SPECIAL SESSIONS					
Director of Special Sessions	227,068	230,528	315,466	315,383	314,325
Spring Term	-	-	(75,000)	(75,000)	(210,000)
Summer Term	-	-	(25,000)	(25,000)	(115,000)
TOTAL	227,068	230,528	215,466	215,383	(10,675)
UNDISTRIBUTED COSTS					
Bridge Benefit Plan Costs	-	-	-	620,000	783,000
Early Retirement-Faculty APOs	17,243	-	-	-	-
Early Retirement-Faculty Support	83,979	-	-	-	-
Pensions-Deficiencies - PSPP	73,000	64,000	40,000	54,000	17,000
Pensions-Deficiencies - UAPP	28,000	27,000	25,000	27,000	29,000
Pensions-Prior Service - PSPP	77,000	104,000	285,000	165,000	115,000
Pensions-Prior Service - UAPP	72,000	235,000	150,000	404,000	122,000
Staff Benefits - Faculties	365,000	410,000	494,000	510,000	438,000
TOTAL	716,222	840,000	994,000	1,780,000	1,504,000
CONTINGENCY RESERVES					
Academic Vacancy Pool	141,427	-	580,052	-	-
Admin Systems Development Project	-	-	-	-	604,473
Capital - Transfers	-	1,500,000	-	-	-
Committed Non-Recurring Funds	-	-	-	2,900,000	1,300,000
Employment Equity Opp Init Conting	1,924	39,674	-	-	-

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
Equipment Contingency	24,855	24,855	24,855	24,855	24,855
Furnishings Contingency	613,000	613,000	613,000	-	-
GST Contingency	500,000	42,500	-	-	-
Leave Replacement Fund	25,000	25,000	25,000	25,000	25,000
Market Supplements	630,000	-	-	-	-
Non-Continuing Funds	3,900,000	3,440,000	2,854,000	-	-
Salary Adjustment Fund	-	-	-	195,046	-
Special Initiatives Fund	416,623	218,071	137,736	-	-
University Contingency	352,079	305,870	275,500	720,661	645,751
Vice-President (Academic) Contngcy	-	-	-	1,725,193	3,929,466
TOTAL	6,604,908	6,208,970	4,510,143	5,590,755	6,529,545
TOTAL FACULTIES	201,069,623	208,278,344	215,084,838	221,689,703	207,662,483
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed	(1,553,100)	(1,553,100)	(1,553,100)	(1,086,900)	(1,086,900)
Advancement Services	-	-	-	514,827	493,432
Alumni Director	331,627	343,856	363,113	266,322	254,704
APO Professional Development	25,000	25,000	25,000	25,000	25,000
Board of Governors	190,951	240,900	245,642	342,978	239,200
Budget and Statistics	606,145	598,631	664,937	684,796	707,810
Comptroller	3,783,214	3,987,617	4,221,416	4,276,695	3,460,355
Development Office	544,386	428,915	478,005	378,149	359,720
Development Off - Annual Funds	-	-	198,000	145,812	115,810
Early Retirement - Support APOs	38,917	-	-	-	-
Early Retirement - Support Supp	280,683	-	-	-	-
Employee Assistance Program	49,649	49,649	49,649	49,649	25,049
Empl Asst Prog - Staff on Layoff	-	40,000	40,000	45,000	9,600
Folio	49,720	36,220	36,220	36,220	34,048
General Expense	1,362,852	1,362,852	397,852	362,852	-
Graduand Survey	-	-	-	-	13,150
Human Resources Development Fund	300,000	300,000	300,000	300,000	300,000
Intellectual Prop & Contracts	200,528	229,367	220,990	238,870	497,874
Internal Audit	219,151	212,192	243,290	255,172	269,899
Legal/Professional Expense	-	-	-	-	1,028,852
Materials Management - Admin	585,902	660,701	598,082	606,914	578,049
Materials Mgmt - Central Stores	431,351	460,853	435,751	403,936	281,353
Materials Mgmt - Dispatch Distrib	884,806	928,384	1,024,703	1,000,635	966,631
Materials Mgmt - Purchasing	961,940	1,012,277	1,183,287	1,192,218	1,134,342
Materials Mgmt - Scheduled Distrib	642,262	667,713	713,127	762,995	713,791
New Trail Magazine	-	-	107,000	107,000	92,000
New to the U	-	-	-	-	17,000
Patents-Expenditures & Recoveries	50,000	50,000	50,000	50,000	-
Pension & Benefits Admin	394,981	540,234	536,500	556,785	540,989
Personnel Serv/Staff Relations	1,293,647	1,353,501	1,448,810	1,522,437	1,428,218
President	276,925	282,738	377,768	373,448	375,031
Property & Liability Insurance	382,000	387,000	387,000	915,000	795,000
Prospective Academic Staff	-	-	-	-	103,000
Public Affairs	458,826	491,368	509,192	533,452	476,695

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
Registrar	4,168,635	4,293,089	4,707,309	4,749,241	3,990,183
Relocation Counselling Program	-	-	40,000	35,000	35,000
Replacement Cost Relief Fund	160,000	80,000	80,000	80,000	80,000
Research Grants Office	303,508	340,994	395,403	408,474	388,513
Secretariat	410,890	430,384	463,585	468,817	408,272
Senate	120,820	127,551	152,620	175,133	176,222
Special Research Initiatives Fund	-	286,000	-	-	-
Spousal Program	-	-	-	10,000	10,000
Student Awards	316,464	323,044	233,352	234,399	218,128
SUB Plan Costs - Support Depts.	-	-	-	22,000	25,000
Undistributed Staff Benefits	200,000	185,000	188,000	194,000	139,000
University Professorships	-	58,000	60,000	63,834	61,668
Vice-President (Academic)	1,026,130	970,674	1,264,829	1,385,691	1,277,309
Vice-President (Develop/Comm Aff)	-	257,082	469,473	280,490	300,255
Vice-President (Finance & Admin)	717,863	825,391	1,774,159	2,190,438	1,006,053
Vice-President (Research)	402,310	445,205	519,756	536,311	566,961
Vice-President (Student/Acad Svs)	-	142,472	185,532	299,338	92,680
TOTAL	20,618,983	21,901,754	23,836,302	25,993,428	23,024,946
FACULTY SUPPORT					
Alberta Law Reform Institute	60,000	60,000	60,000	60,000	60,000
Convocation and Induction	174,525	134,025	160,025	160,025	128,425
CNS - Central Operations	2,245,299	2,617,467	(975,895)	(793,905)	1,293,872
CNS - Data Communication & Network	-	-	1,546,971	1,458,358	1,811,156
CNS - Director's Office	685,732	587,120	1,311,739	1,547,420	1,653,617
CNS - Information Systems	1,435,863	1,518,726	1,214,773	1,325,484	1,530,484
CNS - Systems Software	-	-	1,957,046	1,949,345	826,999
CNS - User Support	-	-	693,408	793,398	633,602
CNS - Workstation & Distrib Comp	2,381,479	2,328,508	1,700,553	1,542,519	1,347,018
Equipment Inventory	194,900	190,400	202,700	-	-
Human Rights	60,000	148,876	174,178	257,047	238,538
Misc Recurring Transfers	22,000	22,000	22,000	6,335,000	12,112,000
Museum & Collection Services	436,308	439,595	470,122	487,586	449,032
PACCR	37,870	-	-	-	-
Student Identity Cards	24,375	19,375	18,910	18,530	15,530
Technical Services	774,249	845,531	1,025,330	1,276,889	1,184,623
Temporary Staff Services	65,720	46,960	-	6,070	(25,900)
University Archives	185,511	-	-	-	-
University Press	114,300	116,974	132,684	134,661	139,314
University Teaching Services	51,632	55,744	62,499	66,094	117,065
TOTAL	8,949,763	9,131,301	9,777,043	16,624,521	23,515,375
LIBRARY					
Library	19,555,294	20,785,392	22,566,972	23,758,633	23,294,892
Library - Photocards	-	-	(28,501)	(7,917)	(7,917)
TOTAL	19,555,294	20,785,392	22,538,471	23,750,716	23,286,975
PHYSICAL PLANT/CAMPUS SUPPORT					
Physical Plant Administration	1,041,302	1,107,765	1,222,212	1,175,384	1,122,608
Building Services	9,061,559	9,192,080	9,847,070	9,526,533	8,489,763
Campus Security	1,344,494	1,449,832	1,556,270	1,647,544	1,583,921
Grants and Subsidies	467,000	406,300	416,000	425,000	425,000
Occupational Health and Safety	622,838	643,385	680,509	706,960	657,244

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
Planning and Development	1,307,165	1,380,868	1,491,119	1,431,914	1,309,516
Plant Insurance	500,000	500,000	500,000	-	-
Plant Maintenance	7,313,958	7,495,869	7,692,523	7,734,962	7,644,316
Plant Rental Expenses	787,200	840,000	850,000	870,900	1,020,500
Plant Rental Revenue	(707,000)	(707,000)	(730,000)	(710,000)	(625,800)
Utilities	11,900,323	12,499,566	13,624,566	14,046,000	14,573,000
TOTAL	33,638,839	34,808,665	37,150,269	36,855,197	36,200,068
PUBLIC SERVICES					
Extension Educational Media Div	254,614	260,765	243,196	257,627	257,815
Extension General	2,630,095	2,475,221	2,308,958	1,992,197	1,691,207
TOTAL	2,884,709	2,735,986	2,552,154	2,249,824	1,949,022
STUDENT SERVICES					
Dean of Students	223,703	239,008	447,950	217,348	315,219
Career and Placement Services	140,934	-	403,041	431,052	439,362
Disabled Student Services	117,229	127,503	142,956	154,379	159,695
Effective Writing Resources	-	90,000	87,100	-	101,658
Financial Aid & Info Center	89,314	-	200,460	344,207	259,982
International Center	237,643	250,864	324,131	337,443	310,262
Native Student Services	185,290	183,896	201,408	184,124	208,132
Personal and Academic Resources	564,915	462,051	568,763	633,677	453,877
Sexual Assault Center	-	-	-	-	60,000
TOTAL	1,559,028	1,353,322	2,375,809	2,302,230	2,308,187
TOTAL SUPPORT AND ADMINISTRATION	87,206,616	90,716,420	98,230,048	107,775,916	110,284,573
ANCILLARY DEPARTMENTS					
HOUSING AND FOOD SERVICES					
Bagels and Brie	-	-	16,491	58,795	9,297
Bear's Den	-	-	-	-	(4,060)
Catering	(188,934)	(44,365)	(98,693)	(138,193)	(35,961)
Central Academic Cafeteria	(216,374)	(82,881)	(14,075)	16,977	(31,938)
Concessions	-	-	-	-	(17,440)
Conferences - Housing and Food	28,013	-	-	(260,567)	(54,708)
Faculte Saint-Jean - Residences	53,372	10,428	(13,214)	(11,971)	(9,285)
Garneau Properties	(154,844)	(159,345)	(131,573)	(164,865)	(158,527)
HUB Complex - Residences	(570,236)	(577,576)	(676,591)	(692,405)	(672,642)
Laundry - Lister Hall	-	(6,069)	28,962	24,727	24,712
Lister Dining Hall	633,099	590,649	520,686	627,431	336,300
Lister Hall-Mini Mart	(195,258)	(143,784)	(188,226)	(57,919)	(101,099)
Lister Residences	789,901	672,239	776,873	510,639	111,965
Lunchrooms	(159,158)	(146,979)	(75,267)	(46,561)	(158,086)
Michener Park	195,887	(91,262)	(118,738)	10,746	75,752
Pembina Hall	(55,747)	(90,086)	(108,525)	(44,296)	(66,357)
Vending Operations	(159,722)	(180,965)	(174,038)	(259,837)	(189,028)
TOTAL	(1)	(249,996)	(255,928)	(427,299)	(941,105)

TABLE 6.5
NET OPERATING BUDGET

	1990-91	1991-92	1992-93	1993-94	1994-95
UNIVERSITY SERVICES					
Academic Staff Disability	-	-	-	-	(330,000)
Bookstore	(30,600)	(84,346)	-	-	(223,000)
Bridge Benefit Plan - Academic	-	-	-	-	(35,000)
Bridge Benefit Plan - Support	-	-	-	-	(63,000)
Copicard Program	(5,000)	-	-	-	-
Extension Center - Commercial	-	-	-	-	(14,304)
HUB International Marketplace	(76,526)	(125,427)	-	(112,892)	(66,100)
Network Connections - CNS	-	-	(39,117)	-	-
Printing	-	-	(393,835)	-	-
Printing	(28,782)	-	-	-	-
Reprographics Division	(50,729)	-	-	-	-
Support - Life Insurance	-	-	-	-	36,000
Support Staff Dental	-	-	-	-	198,800
Support Staff Operating Disability	-	-	-	-	20,000
Support Staff Suppl Health Care	-	-	-	-	26,600
Support Staff Trust Disability	-	-	-	-	(12,000)
University Houses - Rentals	(2,300)	8,500	4,000	(8,074)	-
TOTAL	(193,937)	(201,273)	(428,952)	(120,966)	(462,004)
PHYSICAL PLANT					
Chilled Water Utility	400,000	-	-	-	-
Electric Utility	(44,500)	-	-	-	-
Heating Plant	(48,800)	-	-	150,000	-
Parking Operations	(11,465)	(389,900)	-	(53,225)	765,000
Physical Plant Operating	(50,000)	-	-	-	-
Steam Utility	-	-	-	120,000	-
Telephone Utility	(75,000)	-	-	-	-
Vehicle Pool and Garage	(3,900)	-	-	-	(10,000)
Waste Management	(40,000)	-	-	-	-
Water and Sewer Utility	(44,600)	-	-	-	-
TOTAL	81,735	(389,900)	-	216,775	755,000
TRANSFERS					
Transfers to Reserves	112,203	841,169	684,880	331,490	648,109
TOTAL	112,203	841,169	684,880	331,490	648,109
TOTAL ANCILLARY	-	-	-	-	-
NON-DEPARTMENTALIZED					
Base Reduction (Tax)	-	-	-	-	(2,579,138)
Salary Settlement	7,145,760	7,490,000	-	-	-
Income Improvements and Savings	(1,200,000)	(692,713)	-	-	-
Provision for Increases	-	-	4,849,007	372,589	-
TOTAL	5,945,760	6,797,287	4,849,007	372,589	(2,579,138)
TOTAL UNIVERSITY	294,221,999	305,792,051	318,163,893	329,838,208	315,367,918

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. Growth Allocations and temporary funds are not included.

TABLE 6.6
FUNDS PAID FROM OPERATING FOR GRADUATE STUDENT SUPPORT

	1989-90	1990-91	1991-92	1992-93	1993-94
AGRICULTURE & FORESTRY					
Dean of Agric & For/Home Econ	-	-	7,625	2,542	-
Rural Economy	53,817	37,500	26,173	28,503	45,439
Agricultural Engineering	26,519	28,898	12,598	-	-
Animal Science	98,065	94,535	70,446	77,004	60,908
Food Science	33,864	30,597	22,521	33,041	52,617
Forest Science	32,600	31,700	29,765	40,297	36,937
Entomology	62,228	58,655	57,107	57,038	46,933
Plant Science	34,007	31,739	36,700	23,487	24,566
Soil Science	53,580	53,596	51,971	55,753	57,108
Human Ecology	-	-	-	-	106,629
TOTAL	394,678	367,219	314,905	317,664	431,138
ARTS					
Dean of Arts	960	-	-	-	1,000
Anthropology	120,565	125,774	136,737	166,723	180,131
Art and Design	65,760	64,857	68,221	68,168	82,814
Classics	47,634	31,133	45,844	32,736	32,558
Comparative Lit and Film Studies	131,835	119,739	111,291	117,448	109,952
Drama	60,147	67,791	56,257	65,364	76,448
East Asian Languages & Literature	2,774	-	-	-	-
Economics	196,118	172,632	175,837	210,985	241,783
English	258,398	273,611	312,180	322,187	342,605
Germanic Languages	72,659	70,397	74,612	88,910	65,034
History	142,012	109,231	146,400	151,623	164,680
Linguistics	97,688	71,665	66,093	73,894	68,897
Music	83,221	80,862	74,603	83,526	102,414
Philosophy	97,714	103,636	84,507	75,132	85,083
Political Science	130,269	123,053	131,888	135,785	135,995
Psychology	235,978	184,870	212,153	205,427	215,912
Romance Languages	286,381	274,604	295,377	293,052	295,446
Slavic & East European Studies	73,402	83,100	67,327	68,472	76,915
Sociology	312,066	340,673	308,451	330,165	332,078
TOTAL	2,415,580	2,297,625	2,367,775	2,489,595	2,609,742
BUSINESS					
Business	408,272	386,067	438,006	508,522	364,195
Master of Public Management	-	14,404	2,058	-	-
TOTAL	408,272	400,471	440,064	508,522	364,195
DENTISTRY					
Dean of Dentistry	18,394	17,570	12,371	21,366	13,904
Oral Biology	7,963	12,464	15,868	9,385	14,779
TOTAL	26,357	30,034	28,238	30,751	28,683
EDUCATION					
Dean of Education	13,491	497	-	-	-
Education-Clinic	2,854	3,121	3,086	3,485	2,346
Educational Administration	224,704	270,261	232,719	253,817	179,412
Educational Foundations	148,939	157,692	151,184	142,880	135,330
Educational Psychology	291,324	300,718	301,650	301,369	275,324
Educational Research	27,538	41,696	45,630	42,780	45,991
Elementary Education	111,226	105,616	128,817	141,087	118,992

TABLE 6.6
FUNDS PAID FROM OPERATING FOR GRADUATE STUDENT SUPPORT

	1989-90	1990-91	1991-92	1992-93	1993-94
School of Library & Info Studies	-	-	-	9,197	11,102
Secondary Education	228,976	224,544	217,881	219,029	193,725
Adult, Career & Technology Educ	123,780	129,096	133,900	130,483	130,900
Extended Campus M.Ed. Program	15,633	20,054	42,937	23,359	51,608
TOTAL	1,188,465	1,253,295	1,257,802	1,267,484	1,144,729
ENGINEERING					
Chemical Engineering	163,750	164,660	130,022	152,366	152,277
Civil Engineering	179,856	199,183	193,933	214,768	223,633
Computer Engineering	3,935	7,888	11,906	1,112	7,858
Electrical Engineering	196,238	188,256	156,574	191,006	208,732
Mechanical Engineering	148,041	132,485	133,895	137,872	151,772
Mining, Metal. and Petrol. Eng.	95,740	87,362	82,003	72,439	70,432
TOTAL	787,560	779,833	708,333	769,562	814,703
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research	-	-	-	-	1,126
Dissertation Fellowships	191,083	245,085	206,041	228,672	303,643
Differential Fees Award	-	-	-	133,173	175,679
Grad Studies - ABCW Bursary	-	-	-	-	131,511
Research Assistantships	-	-	256,228	14,271	13,342
U of A PhD Scholarships	-	453,500	964,166	1,291,327	1,496,995
Walter H Johns Fellowships	321,000	407,500	425,000	640,000	734,000
TOTAL	512,083	1,106,085	1,851,435	2,307,443	2,856,296
HOME ECONOMICS					
Home Economics	102,639	110,400	104,273	128,655	-
TOTAL	102,639	110,400	104,273	128,655	-
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Inst Ukrainian Studies	8,000	4,000	-	-	11,794
Gerontology Center	-	-	-	1,000	-
TOTAL	8,000	4,000	-	1,000	11,794
LAW					
Law	18,839	18,112	16,085	18,464	8,060
TOTAL	18,839	18,112	16,085	18,464	8,060
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies	16,235	15,778	12,338	-	-
TOTAL	16,235	15,778	12,338	-	-
MEDICINE					
Dean of Medicine	-	-	18,000	43,500	8,000
Anatomy and Cell Biology	21,391	9,755	31,644	21,697	40,577
Medical Microbiology & Infect Dis	55,131	78,466	87,677	99,951	65,806
Biochemistry	124,418	80,348	97,961	127,821	195,824
Applied Sciences in Medicine	60,192	34,438	21,061	16,906	25,123
Health Svs Admin & Community Med	19,721	15,629	17,399	12,159	14,344
Family Medicine	-	-	-	3,900	9,750
Immunology	15,000	14,456	12,777	15,192	22,340

TABLE 6.6
FUNDS PAID FROM OPERATING FOR GRADUATE STUDENT SUPPORT

	1989-90	1990-91	1991-92	1992-93	1993-94
Medicine	16,301	15,350	15,941	17,488	17,310
Pathology	10,001	8,572	6,195	6,042	4,362
Paediatrics	3,000	-	-	-	-
Pharmacology	71,726	55,299	37,393	51,479	57,926
Physiology	74,592	78,387	72,935	79,278	71,279
Psychiatry	10,000	9,800	7,445	12,463	17,822
Radiology and Diagnostic Imaging	-	-	-	7,520	13,229
Research	-	-	3,335	11,712	68,718
Surgery	12,715	11,000	7,445	9,808	8,951
TOTAL	494,188	411,499	437,206	536,914	641,361
NURSING					
Nursing	81,469	89,145	93,470	99,338	99,430
PhD in Nursing	-	4,133	42,775	69,112	24,309
TOTAL	81,469	93,278	136,245	168,449	123,739
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	51,763	47,234	53,657	62,972	80,373
TOTAL	51,763	47,234	53,657	62,972	80,373
PHYSICAL EDUC & RECREATION ADMIN					
Physical Ed and Sports Studies	254,841	236,556	226,070	290,124	281,801
Rec Admin and Leisure Studies	25,133	24,000	28,509	-	-
TOTAL	279,974	260,556	254,578	290,124	281,801
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	14,706	36,404	22,410	30,573	37,340
Occupational Therapy	150	12,216	11,807	10,447	14,528
Physical Therapy	5,363	6,231	4,115	-	-
Speech Pathology and Audiology	2,822	4,894	12,084	11,742	8,359
Rehabilitation Medicine Expansion	45,904	-	-	-	-
TOTAL	68,944	59,744	50,415	52,761	60,226
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean	7,736	-	-	3,223	4,297
TOTAL	7,736	-	-	3,223	4,297
SCIENCE					
Dean of Science	-	-	-	-	333,909
Botany	132,272	129,271	159,222	175,373	131,122
Chemistry	1,087,186	984,463	961,448	1,040,921	1,144,701
Computing Science	507,613	525,446	546,880	557,752	551,308
Genetics	191,426	162,844	181,430	196,698	197,737
Geography	187,823	180,746	209,312	208,469	201,307
Geology	328,821	314,431	321,608	329,731	351,066
Mathematics	429,603	461,058	387,672	361,904	332,821
Statistics & Applied Probability	135,198	131,844	144,896	166,003	177,690
Microbiology	101,605	133,388	127,549	135,256	152,742
Physics	462,566	460,016	417,474	463,622	497,495
Zoology	506,121	498,707	506,703	527,889	485,998
TOTAL	4,070,232	3,982,213	3,964,193	4,163,618	4,557,893

TABLE 6.6
FUNDS PAID FROM OPERATING FOR GRADUATE STUDENT SUPPORT

	1989-90	1990-91	1991-92	1992-93	1993-94
OTHER					
Personal and Academic Resources	31,174	4,069	-	-	-
Native Student Services	-	-	-	-	500
Registrar	-	-	-	500	-
TOTAL	31,174	4,069	-	500	500
TOTAL UNIVERSITY	10,964,187	11,241,445	11,997,542	13,117,702	14,019,528

These figures are actual expenditures, not budgeted allocations.

The source of these data is the General Ledger prepared by the Office of the Comptroller. Conditional Grant funds are included. The figures presented here include funds paid to graduate assistants (teaching and research) as well as graduate awards paid from departmental operating accounts.

RESEARCH

The tables in this section have been derived from the general Ledger, prepared by the Office of the Comptroller, and from data provided by the Research Grants Office. Authority for many of the Heritage Funds personnel awards was transferred from individual departments to Special Funds in 1992-93. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research is still performed within the departments.

This section was compiled by:

D. Quigg	-- Tables 7.1 to 7.3
D. Olausen	-- Figure 7.3.1
K. Moodie	-- Table 7.4

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
FACULTIES										
AGRICULTURE & FORESTRY										
Dean of Agric & For/Home Econ										
1989-90	31,150	-	-	10,000	4,760	145,740	35,000	-	-	226,650
1990-91	31,150	-	-	21,000	5,190	103,380	26,250	-	46,516	233,486
1991-92	-	-	-	20,000	-	24,569	39,050	38,950	90,053	212,622
1992-93	-	-	-	(10,997)	-	(1,319)	-	1,750	-	(10,566)
1993-94	-	-	-	-	90,432	-	-	-	10,848	101,280
Agricultural Engineering										
1989-90	79,786	-	-	-	-	140,979	28,000	1,000	43,584	293,349
1990-91	93,661	-	-	-	-	189,699	29,820	29,999	6,450	349,630
1991-92	-	-	-	-	-	1,200	-	-	-	1,200
1992-93	-	-	-	-	-	25,000	-	-	-	25,000
1993-94	-	-	-	-	-	-	-	-	-	-
Animal Science										
1989-90	766,669	-	-	33,000	-	752,464	148,300	304,230	82,430	2,087,093
1990-91	492,402	-	-	33,000	-	906,296	112,367	308,464	191,207	2,043,735
1991-92	468,451	-	-	20,000	-	819,309	33,278	193,457	142,765	1,677,260
1992-93	498,822	-	-	107,600	-	654,136	77,086	229,309	132,507	1,699,460
1993-94	556,625	-	-	79,185	-	680,256	111,916	190,904	153,482	1,772,368
Entomology										
1989-90	183,848	-	-	-	-	-	-	-	5,407	189,255
1990-91	288,672	-	-	-	-	-	-	-	-	288,672
1991-92	235,124	-	-	8,815	-	9,500	-	-	1,000	254,439
1992-93	201,265	-	-	31,185	-	21,615	-	-	-	254,065
1993-94	181,282	-	-	38,850	-	60,393	-	-	7,015	287,540
Food Science										
1989-90	78,597	-	-	-	62,034	335,163	20,250	35,266	26,468	557,778
1990-91	261,904	-	-	3,150	(3,987)	335,375	70,230	29,290	10,455	706,417
1991-92	288,973	-	-	-	2,000	308,975	65,390	-	2,529	667,867
1992-93	642,170	-	-	30,220	21,140	431,639	206,815	40,800	91,130	1,463,914
1993-94	597,459	-	-	9,000	5,380	304,900	230,147	20,000	98,376	1,265,261
Forest Science										
1989-90	360,466	-	-	-	-	150,016	9,750	54,840	7,250	582,322
1990-91	364,962	-	-	50,500	-	162,946	15,338	68,345	67,534	729,625
1991-92	322,710	-	-	70,381	-	300,448	36,265	62,230	70,308	862,342
1992-93	385,425	-	-	478,224	-	208,986	21,000	146,308	39,258	1,279,200
1993-94	166,344	-	-	569,114	-	253,165	24,560	82,850	30,126	1,126,159
Human Ecology										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	73,012	-	238,366	-	-	-	311,378
1993-94	-	-	25,000	41,981	-	110,084	5,000	-	-	182,065

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Plant Science										
1989-90	438,387	-	-	35,475	-	473,776	278,080	101,300	55,607	1,382,625
1990-91	348,722	-	-	113,302	-	533,379	163,549	53,411	58,965	1,271,327
1991-92	352,681	-	-	147,179	-	498,419	130,481	46,576	50,353	1,225,688
1992-93	499,096	-	-	31,500	10,000	387,232	139,344	114,445	56,629	1,238,245
1993-94	446,272	-	-	40,000	-	368,859	205,047	216,441	21,900	1,298,519
Rural Economy										
1989-90	-	-	-	73,660	-	328,347	-	-	3,278	405,285
1990-91	-	-	-	20,893	39,950	426,537	-	-	19,391	506,771
1991-92	-	-	-	128,490	-	239,651	20,611	-	44,576	433,328
1992-93	-	-	-	274,798	-	247,648	25,378	500	2,000	550,324
1993-94	-	-	49,000	611,594	-	107,343	53,320	-	8,000	829,257
Soil Science										
1989-90	252,134	-	-	-	-	297,517	25,000	119,912	6,270	700,834
1990-91	357,263	-	-	58,000	-	301,285	5,350	111,621	110,023	943,542
1991-92	207,263	-	-	208,531	-	544,484	-	217,661	85,300	1,263,239
1992-93	246,496	-	-	281,193	-	391,134	4,000	248,240	94,025	1,265,089
1993-94	162,073	-	-	321,080	-	361,404	4,000	356,900	51,684	1,257,141
TOTAL										
1989-90	2,191,037	-	-	152,135	66,794	2,624,002	544,380	616,548	230,294	6,425,190
1990-91	2,238,736	-	-	299,845	41,153	2,958,897	422,904	601,130	510,540	7,073,204
1991-92	1,875,202	-	-	603,396	2,000	2,746,554	325,076	558,874	486,884	6,597,985
1992-93	2,473,274	-	-	1,296,735	31,140	2,604,437	473,623	781,352	415,548	8,076,108
1993-94	2,110,054	-	74,000	1,710,803	95,812	2,246,404	633,990	867,095	381,430	8,119,589
ARTS										
Anthropology										
1989-90	29,476	-	132,374	-	-	5,000	-	-	11,795	178,644
1990-91	34,000	-	95,322	10,500	-	(93)	-	-	9,206	148,935
1991-92	43,000	-	222,101	5,330	-	15,813	-	-	74,679	360,923
1992-93	43,000	-	202,003	-	-	-	-	-	11,179	256,182
1993-94	43,257	-	161,572	-	-	-	-	-	2,909	207,737
Art and Design										
1989-90	-	-	10,852	-	-	-	-	-	-	10,852
1990-91	-	-	26,000	2,325	-	-	-	-	-	28,325
1991-92	-	-	-	2,719	-	-	-	-	-	2,719
1992-93	-	-	31,700	1,150	-	-	-	-	-	32,850
1993-94	-	-	20,030	675	-	-	-	-	-	20,705
Canadian Studies										
1989-90	-	-	6,494	-	-	-	-	-	-	6,494
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	(550)	-	-	-	-	-	-	(550)
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
Center Adv. Study of Theor. Psych.										
1989-90	40,900	-	19,500	-	-	-	-	-	-	60,400
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Classics										
1989-90	-	-	73,873	-	-	-	-	-	10,166	84,039
1990-91	-	-	46,930	-	-	-	-	-	13,700	60,630
1991-92	-	-	74,502	-	-	-	-	-	9,612	84,114
1992-93	-	-	84,471	-	-	-	-	-	13,960	98,431
1993-94	-	-	84,007	-	-	-	-	-	6,089	90,096
Comparative Lit and Film Studies										
1989-90	-	-	39,000	-	-	-	-	-	-	39,000
1990-91	-	-	19,500	-	-	-	-	-	-	19,500
1991-92	-	-	53,882	-	-	-	-	-	-	53,882
1992-93	-	-	17,207	-	-	-	-	-	-	17,207
1993-94	-	-	39,132	-	-	-	-	-	-	39,132
Drama										
1989-90	-	-	-	-	-	8,406	-	-	-	8,406
1990-91	-	-	-	-	-	9,524	-	-	-	9,524
1991-92	-	-	42,500	-	-	-	-	-	-	42,500
1992-93	-	-	23,400	-	-	-	-	-	-	23,400
1993-94	-	-	4,000	-	-	-	-	-	-	4,000
East Asian Languages & Literature										
1989-90	-	-	23,203	-	-	-	-	-	-	23,203
1990-91	-	-	71,120	-	-	-	-	-	-	71,120
1991-92	-	-	(6)	-	-	-	-	-	-	(6)
1992-93	-	-	-	-	-	-	-	-	18,271	18,271
1993-94	-	-	-	-	-	-	-	-	-	-
Economics										
1989-90	-	-	(3,094)	-	-	16,000	-	-	17,024	29,930
1990-91	10,000	-	69,948	(305)	-	-	-	-	-	79,643
1991-92	10,000	-	54,732	-	-	-	-	-	12,000	76,732
1992-93	10,000	-	33,298	-	-	-	-	-	12,231	55,529
1993-94	(253)	-	24,877	-	-	3,230	-	-	6,800	34,654
English										
1989-90	-	-	3,594	15,154	-	-	-	-	-	18,747
1990-91	-	-	88,140	45,542	-	-	-	-	-	133,681
1991-92	-	-	198,966	60,722	-	-	-	-	82,283	341,971
1992-93	-	-	242,252	15,181	-	-	-	-	10,000	267,433
1993-94	-	-	190,584	-	-	-	-	-	7,500	198,084
History										
1989-90	-	-	79,624	-	-	5,350	8,577	-	-	93,551
1990-91	-	11,741	119,839	-	-	-	(12)	-	-	131,568
1991-92	-	11,741	210,526	19,420	-	-	-	-	2,380	244,067
1992-93	-	-	75,774	(97)	-	-	-	-	-	75,677
1993-94	-	-	49,744	15,000	-	-	-	-	-	64,744
Linguistics										
1989-90	-	-	117,068	-	-	-	-	10,000	(4,500)	122,568
1990-91	-	-	86,004	-	-	-	-	436,105	-	522,109
1991-92	-	-	84,739	-	-	115,000	-	-	-	199,739
1992-93	-	-	54,341	-	-	-	-	(72,650)	13,000	(5,309)
1993-94	-	-	160,299	-	-	-	-	-	-	160,299

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Music										
1989-90	-	-	31,500	-	-	-	-	-	-	31,500
1990-91	-	-	33,317	-	-	-	-	-	-	33,317
1991-92	-	-	19,500	4,495	-	-	-	-	-	23,995
1992-93	-	-	40,425	-	-	-	-	-	-	40,425
1993-94	-	-	25,296	-	-	-	-	-	-	25,296
Philosophy										
1989-90	-	-	18,777	-	-	-	-	-	-	18,777
1990-91	-	-	31,363	-	-	-	-	-	-	31,363
1991-92	-	-	22,775	-	-	500	-	-	-	23,275
1992-93	-	-	34,255	48,894	-	-	-	-	-	83,149
1993-94	-	-	48,120	81,298	-	-	-	-	-	129,418
Political Science										
1989-90	-	-	-	-	-	21,000	-	-	-	21,000
1990-91	-	-	-	-	-	20,000	(10,000)	-	-	10,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	30,500	-	-	-	-	-	-	30,500
1993-94	-	-	3,500	-	-	-	-	-	2,400	5,900
Psychology										
1989-90	136,949	-	39,507	-	-	88,240	12,500	-	-	277,196
1990-91	177,888	-	37,113	-	-	-	81,840	-	-	296,841
1991-92	117,433	-	17,709	-	-	28,000	8,750	-	-	171,892
1992-93	119,660	-	50,000	-	-	-	5,500	-	-	175,160
1993-94	94,646	-	93,000	-	-	-	3,250	-	966	191,862
Religious Studies										
1989-90	-	-	8,565	-	-	-	-	-	-	8,565
1990-91	-	-	8,000	-	-	-	-	-	-	8,000
1991-92	-	-	31,396	-	-	-	-	-	-	31,396
1992-93	-	-	21,349	-	-	-	-	-	-	21,349
1993-94	-	-	14,756	-	-	-	-	-	-	14,756
Romance Languages										
1989-90	-	-	13,180	-	-	-	-	-	-	13,180
1990-91	-	-	37,321	-	-	-	-	-	-	37,321
1991-92	-	-	43,618	-	-	-	-	-	-	43,618
1992-93	-	-	25,433	-	-	-	-	-	-	25,433
1993-94	-	-	56,619	-	-	-	-	-	-	56,619
Slavic & East European Studies										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	6,975	-	-	-	-	-	-	6,975
1991-92	-	-	14,363	-	-	-	-	-	-	14,363
1992-93	-	-	80,467	-	-	-	-	-	-	80,467
1993-94	-	-	59,893	-	-	-	-	-	-	59,893
Sociology										
1989-90	-	-	-	65,032	-	140,102	14,325	990	32,640	253,089
1990-91	-	-	-	24,272	-	74,901	85,737	1,332	31,745	217,987
1991-92	-	-	124,105	17,806	-	42,597	28,803	34,262	48,925	296,499
1992-93	-	-	160,878	-	5,500	82,270	(1,583)	-	33,178	280,243
1993-94	-	-	179,753	10,000	-	45,700	3,500	-	136,009	374,962

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Women's Studies Program										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	17,013	-	-	-	-	-	-	17,013
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	3,722	-	-	-	-	-	-	3,722
TOTAL										
1989-90	207,325	-	614,017	80,186	-	284,098	35,402	10,990	67,124	1,299,142
1990-91	221,888	11,741	776,891	82,334	-	104,331	157,565	437,437	54,651	1,846,839
1991-92	170,433	11,741	1,231,870	110,492	-	201,910	37,553	34,262	229,879	2,028,140
1992-93	172,660	-	1,207,753	65,127	5,500	82,270	3,917	(72,650)	111,819	1,576,396
1993-94	137,651	-	1,218,903	106,973	-	48,930	6,750	-	162,673	1,681,879
BUSINESS										
Business										
1989-90	33,479	-	48,390	-	-	125,000	7,744	45,000	1,033	260,646
1990-91	39,175	-	136,527	-	-	63,000	1,549	43,000	4,404	287,654
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
1992-93	34,000	-	425,972	-	-	44,979	-	82,500	69,411	656,862
1993-94	34,000	-	295,752	-	-	-	7,630	90,468	38,001	465,851
TOTAL										
1989-90	33,479	-	48,390	-	-	125,000	7,744	45,000	1,033	260,646
1990-91	39,175	-	136,527	-	-	63,000	1,549	43,000	4,404	287,654
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
1992-93	34,000	-	425,972	-	-	44,979	-	82,500	69,411	656,862
1993-94	34,000	-	295,752	-	-	-	7,630	90,468	38,001	465,851
DENTISTRY										
Dean of Dentistry										
1989-90	-	32,025	-	-	21,500	24,353	-	-	(5,760)	72,118
1990-91	-	79,663	-	-	20,000	-	-	7,000	50,240	156,903
1991-92	-	100,903	-	-	21,101	-	-	-	-	122,004
1992-93	-	126,895	-	-	17,200	-	-	-	-	144,095
1993-94	-	110,376	-	-	18,240	-	-	151,350	-	279,965
Dental Health Care										
1989-90	-	-	-	90,150	-	-	-	-	-	90,150
1990-91	-	-	-	(65,000)	-	-	-	-	-	(65,000)
1991-92	-	-	-	78,916	-	-	-	-	13,411	92,327
1992-93	-	-	-	141,850	-	-	3,000	-	-	144,850
1993-94	-	-	-	73,000	-	-	-	-	-	73,000
Oral Biology										
1989-90	21,727	329,600	-	-	87,473	-	-	-	-	438,800
1990-91	21,727	503,116	-	-	29,560	-	-	-	-	554,403
1991-92	16,700	152,737	-	-	30,940	-	-	-	2,835	203,212
1992-93	16,700	194,505	-	-	-	-	-	-	9,604	220,810
1993-94	16,700	167,529	-	-	-	-	-	-	4,335	188,564

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Restorative Dentistry										
1989-90	-	74,290	-	-	-	-	-	-	9,881	84,171
1990-91	-	88,596	-	23,565	-	-	-	-	6,057	118,218
1991-92	-	93,365	-	(1,240)	-	-	-	-	5,882	98,007
1992-93	-	79,059	-	-	-	-	-	3,500	1,954	84,513
1993-94	-	74,194	-	-	-	-	-	-	1,167	75,360
Stomatology										
1989-90	-	14,268	-	-	-	-	-	-	56,416	70,684
1990-91	-	-	-	-	-	-	-	-	60,442	60,442
1991-92	-	-	-	-	-	-	-	-	66,169	66,169
1992-93	-	-	-	-	-	-	-	-	61,614	61,614
1993-94	-	-	-	-	-	-	-	-	95,845	95,845
TOTAL										
1989-90	21,727	450,183	-	90,150	108,973	24,353	-	-	60,537	755,924
1990-91	21,727	671,375	-	(41,435)	49,560	-	-	7,000	116,739	824,966
1991-92	16,700	347,005	-	77,676	52,041	-	-	-	88,297	581,719
1992-93	16,700	400,459	-	141,850	17,200	-	3,000	3,500	73,172	655,882
1993-94	16,700	352,099	-	73,000	18,240	-	-	151,350	101,346	712,735
EDUCATION										
Adult, Career & Technology Educ										
1989-90	-	-	(3,100)	-	-	13,200	5,100	-	94,579	109,779
1990-91	-	-	-	-	-	87,262	-	9,000	20,121	116,383
1991-92	-	-	-	-	-	-	-	-	50	50
1992-93	-	-	-	-	-	-	-	-	20,130	20,130
1993-94	-	-	-	-	-	8,245	-	-	11,755	20,000
Developmental Disabilities Center										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	12,000	-	19,500	-	-	-	-	-	5,706	37,206
1991-92	12,000	-	19,500	-	-	-	-	-	4,425	35,925
1992-93	-	-	-	-	-	-	-	-	2,926	2,926
1993-94	-	-	-	-	-	-	-	-	8,082	8,082
Educational Administration										
1989-90	-	-	-	-	-	-	-	-	28,424	28,424
1990-91	-	-	-	-	-	-	1,425	-	10,123	11,548
1991-92	-	-	91,610	-	-	120,000	3,000	-	18,589	233,199
1992-93	-	-	57,346	-	-	42,000	3,000	-	12,520	114,866
1993-94	-	-	40,543	-	-	10,000	77,501	-	3,057	131,101
Educational Foundations										
1989-90	-	-	29,500	14,710	-	-	3,350	-	9,259	56,819
1990-91	-	-	26,500	16,012	-	-	-	-	5,173	47,685
1991-92	-	-	27,500	-	-	-	-	-	4,600	32,100
1992-93	-	-	14,442	-	-	-	-	-	-	14,442
1993-94	-	-	50,932	4,900	-	-	-	-	9,289	65,121
Educational Psychology										
1989-90	-	8,648	5,500	37,545	-	132,750	10,500	-	-	194,944
1990-91	-	15,073	20,288	48,661	-	(21,745)	17,108	-	19,441	98,825
1991-92	-	6,262	132,955	37,123	-	11,352	84,445	-	30,022	302,159
1992-93	-	-	90,477	39,600	-	(25)	400	-	29,603	160,055
1993-94	-	-	106,048	33,000	-	-	(137)	-	40,091	179,001

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SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Elementary Education										
1989-90	-	-	9,123	-	-	-	2,500	-	-	11,623
1990-91	-	-	39,952	-	-	-	2,500	-	44,862	87,314
1991-92	-	-	29,296	-	-	9,372	6,738	-	48,143	93,549
1992-93	-	-	9,014	-	-	-	3,238	-	50,141	62,393
1993-94	-	-	21,230	-	-	-	1,559	-	41,316	64,104
Instructional Technology Center										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	238,500	-	-	-	-	-	238,500
1993-94	-	-	-	42,500	-	-	-	-	-	42,500
School of Library & Info Studies										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	3,318	3,318
1993-94	-	-	-	-	-	-	-	-	-	-
Secondary Education										
1989-90	-	-	-	-	-	5,750	1,300	-	8,577	15,627
1990-91	-	-	22,542	-	-	-	1,345	-	-	23,887
1991-92	-	-	17,472	-	-	-	-	-	-	17,472
1992-93	-	-	50,162	-	-	-	1,519	-	2,594	54,275
1993-94	-	-	47,873	-	-	-	939	-	18,800	67,612
TOTAL										
1989-90	-	8,648	41,023	52,255	-	151,700	22,750	-	140,839	417,215
1990-91	12,000	15,073	128,782	64,673	-	65,517	22,378	9,000	105,425	422,847
1991-92	12,000	6,262	318,333	37,123	-	140,724	94,182	-	105,830	714,454
1992-93	-	-	221,441	278,100	-	41,975	8,156	-	121,233	670,905
1993-94	-	-	266,626	80,400	-	18,245	79,862	-	132,389	577,522
ENGINEERING										
Dean of Engineering										
1989-90	-	-	-	-	4,000	12,500	20,000	70,465	100	107,065
1990-91	-	-	-	-	-	-	-	94,963	1,300	96,263
1991-92	-	-	-	-	-	-	40,000	55,000	(1,000)	94,000
1992-93	-	-	-	-	-	-	-	68,000	-	68,000
1993-94	-	-	-	-	-	-	20,000	37,700	3,800	61,500
Chemical Engineering										
1989-90	890,552	-	-	-	-	228,637	86,900	143,180	-	1,349,269
1990-91	1,187,662	-	-	-	-	235,726	25,000	163,022	29,064	1,640,474
1991-92	1,384,591	-	-	-	-	137,124	-	261,788	113,266	1,896,769
1992-93	1,293,569	-	-	-	-	103,876	2,000	305,957	131,646	1,837,048
1993-94	1,479,303	-	-	-	-	154,755	-	298,525	223,725	2,156,308
Civil Engineering										
1989-90	1,024,155	-	-	187,076	-	297,659	32,688	185,182	315,022	2,041,783
1990-91	945,107	-	-	399,750	-	268,228	18,900	118,040	93,962	1,843,987
1991-92	1,098,839	-	-	226,018	-	291,163	12,100	101,498	309,352	2,038,969
1992-93	1,009,226	-	-	159,845	-	330,724	154,600	467,271	331,024	2,452,691
1993-94	1,649,293	-	-	286,472	-	381,293	73,298	743,855	390,424	3,524,636

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Electrical Engineering										
1989-90	1,710,382	-	-	10,400	-	127,928	-	5,000	-	1,853,710
1990-91	2,018,546	-	-	124,300	-	5,200	-	187,714	10,788	2,346,548
1991-92	1,488,606	-	-	115,788	-	1,983	-	34,000	45,532	1,685,909
1992-93	1,378,772	-	-	50,000	-	2,869	-	120,000	124,536	1,676,177
1993-94	1,420,312	-	-	99,960	-	2,771	-	54,000	119,911	1,696,954
Mechanical Engineering										
1989-90	438,868	-	-	179,925	-	73,912	15,750	112,982	4,500	825,937
1990-91	528,221	-	-	65,136	-	(140)	(127)	10,000	18,120	621,210
1991-92	652,483	-	-	69,665	-	9,550	-	44,951	(27)	776,622
1992-93	560,002	-	-	129,498	4,750	5,370	13,750	178,984	35,344	927,697
1993-94	769,935	-	-	125,654	1,000	43,000	19,629	109,590	69,846	1,138,653
Mining, Metal. and Petrol. Eng.										
1989-90	274,649	-	-	120,803	-	229,001	20,000	162,496	386,253	1,193,202
1990-91	669,991	-	-	124,458	-	159,258	-	38,618	254,892	1,247,216
1991-92	747,018	-	-	69,528	-	218,978	-	186,027	(42,410)	1,179,140
1992-93	578,533	-	-	185,958	-	258,803	-	165,814	144,240	1,333,347
1993-94	608,938	-	-	63,126	-	162,134	-	192,730	65,708	1,092,636
TOTAL										
1989-90	4,338,606	-	-	498,204	4,000	969,637	175,338	679,306	705,875	7,370,966
1990-91	5,349,527	-	-	713,644	-	668,271	43,773	612,356	408,126	7,795,698
1991-92	5,371,537	-	-	480,999	-	658,797	52,100	683,264	424,712	7,671,409
1992-93	4,820,102	-	-	525,300	4,750	701,642	170,350	1,306,025	766,791	8,294,961
1993-94	5,927,782	-	-	575,212	1,000	743,953	112,927	1,436,400	873,413	9,670,686
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
1993-94	-	-	-	-	-	-	-	-	-	-
TOTAL										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
1992-93	-	-	-	-	-	40,448	-	-	-	40,448
1993-94	-	-	-	-	-	-	-	-	-	-
HOME ECONOMICS										
Home Economics										
1989-90	220,016	-	-	18,335	94,739	146,587	228,360	47,759	49,179	804,976
1990-91	201,939	-	-	44,117	101,803	243,202	202,491	40,721	18,945	853,218
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
1992-93	-	-	-	-	23,627	-	-	-	847	24,474
1993-94	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1989-90	220,016	-	-	18,335	94,739	146,587	228,360	47,759	49,179	804,976
1990-91	201,939	-	-	44,117	101,803	243,202	202,491	40,721	18,945	853,218
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
1992-93	-	-	-	-	23,627	-	-	-	847	24,474
1993-94	-	-	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Circumpolar Institute										
1989-90	-	-	-	77,739	-	-	-	-	-	77,739
1990-91	-	-	-	51,808	-	-	-	-	-	51,808
1991-92	-	-	14,451	89,000	-	-	34,275	-	-	137,726
1992-93	-	-	22,665	97,000	-	-	23,282	-	-	142,947
1993-94	-	-	-	98,500	-	-	31,435	-	-	129,935
Canadian Inst Ukrainian Studies										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	2,000	-	-	2,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	12,012	12,012
1993-94	-	-	-	-	-	-	-	-	13,087	13,087
Developmental Disabilities Center										
1989-90	12,000	-	19,500	-	-	6,600	-	-	9,115	47,215
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
Devonian Botanic Gardens										
1989-90	15,000	-	-	-	-	-	-	-	-	15,000
1990-91	40,000	-	-	-	-	-	-	-	-	40,000
1991-92	40,000	-	-	-	-	-	-	-	68,448	108,448
1992-93	121,000	-	-	72,000	-	-	-	-	-	193,000
1993-94	144,500	-	-	-	-	32,664	-	-	42,324	219,488
Environmental Research & Studies										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	440	-	71,890	72,330
1992-93	-	-	-	-	-	-	-	-	57,495	57,495
1993-94	-	-	-	-	-	61,583	-	-	-	61,583
Gerontology Center										
1989-90	-	-	-	-	-	494	-	-	3,775	4,269
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
TOTAL										
1989-90	27,000	-	19,500	77,739	-	7,094	-	-	12,890	144,224
1990-91	40,000	-	-	51,808	-	-	2,000	-	-	93,808
1991-92	40,000	-	14,451	89,000	-	-	34,715	-	140,338	318,504
1992-93	121,000	-	22,665	169,000	-	-	23,282	-	69,507	405,454
1993-94	144,500	-	-	98,500	-	94,247	31,435	-	55,411	424,093

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
LAW										
Law										
1989-90	-	-	6,551	5,000	-	80,309	20,833	-	-	112,693
1990-91	-	-	14,840	-	-	3,450	171,497	-	60	189,847
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
1992-93	-	-	-	-	-	-	304,260	-	-	304,260
1993-94	-	-	26,000	-	69,333	-	216,583	-	105	312,021
TOTAL										
1989-90	-	-	6,551	5,000	-	80,309	20,833	-	-	112,693
1990-91	-	-	14,840	-	-	3,450	171,497	-	60	189,847
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
1992-93	-	-	-	-	-	-	304,260	-	-	304,260
1993-94	-	-	26,000	-	69,333	-	216,583	-	105	312,021
LIBRARY AND INFORMATION STUDIES										
Library & Information Studies										
1989-90	-	-	(4,097)	-	-	-	-	-	3,078	(1,020)
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
TOTAL										
1989-90	-	-	(4,097)	-	-	-	-	-	3,078	(1,020)
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
MEDICINE										
Dean of Medicine										
1989-90	-	113,732	-	-	1,416,659	-	21,674	-	800	1,552,865
1990-91	-	317,743	-	-	2,189,441	-	91,649	-	3,197	2,602,029
1991-92	-	418,104	-	8,307	1,960,365	-	299,146	300	2,956	2,689,177
1992-93	-	659,332	-	-	1,295,656	-	164,532	-	228,900	2,348,421
1993-94	-	139,806	-	-	1,324,508	12,370	592,396	-	5,254	2,074,333
Anaesthesia										
1989-90	-	-	-	-	-	24,758	-	76,463	83,612	184,833
1990-91	-	-	-	-	-	-	-	39,171	55,698	94,869
1991-92	-	-	-	-	-	274,379	-	86,543	18,787	379,709
1992-93	-	-	-	-	-	184,256	-	49,518	58,759	292,533
1993-94	-	36,300	-	-	-	256,521	-	48,490	108,945	450,256
Anatomy and Cell Biology										
1989-90	34,235	544,066	-	-	572,149	-	39,000	-	3,000	1,192,450
1990-91	34,235	576,972	-	156,263	215,350	2,000	128,082	-	125	1,113,027
1991-92	22,612	602,222	-	94,138	521,494	62,825	274,846	-	9,281	1,587,418
1992-93	36,500	703,518	-	-	523,429	30,127	85,301	-	48,521	1,427,396
1993-94	36,500	1,140,327	-	-	49,000	29,094	126,146	-	24,508	1,405,575

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Applied Sciences in Medicine										
1989-90	-	109,278	-	9,000	301,641	275,424	46,331	3,000	22,956	767,630
1990-91	1,941	134,658	-	-	475,055	-	269,059	225,812	162,542	1,269,066
1991-92	48,059	119,250	-	-	288,576	-	281,466	(22,001)	498,712	1,214,061
1992-93	14,600	90,695	-	-	458,467	167,275	8,625	107,444	369,370	1,216,475
1993-94	23,575	107,332	-	-	210,933	-	276,146	-	96,838	714,824
Biochemistry										
1989-90	(652)	4,363,826	-	-	1,403,487	-	687,736	6,257	259,252	6,719,906
1990-91	-	4,464,060	-	2,880,254	1,858,187	-	1,273,619	215,322	200,965	10,892,408
1991-92	-	4,328,451	-	604,467	1,692,521	484,755	1,279,467	82,246	553,994	9,025,901
1992-93	595,042	4,414,497	-	-	1,013,311	247,457	1,511,853	50,616	648,587	8,481,361
1993-94	1,136,348	4,697,539	-	-	490,774	281,076	1,732,961	373,228	889,547	9,601,473
Biomedical Design Center										
1989-90	-	-	-	-	-	-	-	5,069	-	5,069
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
Cancer Research Unit										
1989-90	-	94,302	-	44,692	28,490	207,454	313,847	-	12,500	701,284
1990-91	-	-	-	18,907	30,210	-	91,826	-	-	140,943
1991-92	-	-	-	-	(11,613)	-	98,392	-	-	86,779
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
Family Medicine										
1989-90	-	-	-	-	-	-	-	7,241	385	7,626
1990-91	-	-	-	-	-	-	-	4,250	50	4,300
1991-92	-	-	-	-	-	-	5,000	5,000	-	10,000
1992-93	-	-	-	-	30,000	-	37,500	-	-	67,500
1993-94	-	-	-	-	17,500	-	41,625	12,560	69,347	141,032
Health Svs Admin & Community Med										
1989-90	137,680	-	-	79,082	-	78,600	27,500	116,983	45,588	485,433
1990-91	192,680	-	-	107,709	-	73,750	14,442	139,661	120,305	648,547
1991-92	270,680	-	-	235,446	-	170,560	38,556	43,333	227,542	986,117
1992-93	55,000	-	80,000	208,544	10,000	466,185	11,506	49,919	327,464	1,208,618
1993-94	55,000	-	325,000	166,865	-	475,632	33,736	74,033	193,583	1,323,849
Immunology										
1989-90	25,000	712,476	-	22,000	614,969	58,614	430,172	581,739	-	2,444,970
1990-91	25,000	886,532	-	40,000	277,815	-	618,151	154,218	148,000	2,149,716
1991-92	25,000	947,678	-	20,000	452,139	-	402,770	128,203	226,353	2,202,143
1992-93	(25,007)	779,374	-	30,000	197,091	130,500	352,475	232,176	73,439	1,770,047
1993-94	-	716,674	-	160,000	103,083	145,000	296,801	270,054	174,259	1,865,870
Medical Microbiology & Infect Dis										
1989-90	90,245	314,702	-	22,765	709,848	10,980	203,897	457,000	2,206	1,811,643
1990-91	34,422	613,635	-	203,613	475,492	-	113,070	788,049	55,786	2,284,067
1991-92	34,422	747,259	-	209,169	276,028	-	171,092	245,053	305,026	1,988,049
1992-93	375,892	737,559	-	-	174,659	-	89,491	1,137,023	146,645	2,661,268
1993-94	343,229	770,654	-	-	189,371	10,536	130,223	1,415,801	217,154	3,076,968

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Medicine										
1989-90	-	1,391,988	-	53,891	2,368,282	310,002	1,266,163	215,988	568,650	6,174,964
1990-91	39,642	1,558,332	-	125,771	1,494,553	-	1,533,057	377,353	287,460	5,416,166
1991-92	29,660	1,596,971	6,633	94,514	1,361,034	-	1,654,184	123,641	636,477	5,503,114
1992-93	(17,239)	1,715,131	(6,633)	92,794	642,649	349,857	1,564,403	149,479	1,355,417	5,845,858
1993-94	-	2,274,950	-	68,390	301,125	79,423	1,143,109	403,235	2,142,049	6,412,281
Muttart Diabetes Research/Training										
1989-90	-	-	-	-	-	14,500	3,000	-	-	17,500
1990-91	-	-	-	-	-	-	158,916	-	10,025	168,941
1991-92	-	-	-	-	-	-	24,803	-	4,816	29,619
1992-93	-	-	-	-	-	-	78,644	-	-	78,644
1993-94	-	-	-	-	-	-	55,396	-	3,900	59,296
Obstetrics and Gynaecology										
1989-90	-	55,673	-	-	65,045	-	7,500	-	-	128,218
1990-91	-	51,745	-	-	14,736	-	-	-	-	66,481
1991-92	-	106,745	-	-	384,605	-	25,000	-	-	516,350
1992-93	-	40,936	-	-	127,539	-	55,000	5,000	45,000	273,475
1993-94	-	159,255	-	-	6,300	-	20,000	158,146	7,960	351,662
Oncology										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	40,000	40,000
Ophthalmology										
1989-90	-	-	-	-	-	-	9,000	3,265	1,000	13,265
1990-91	-	-	-	-	-	-	36,700	-	-	36,700
1991-92	-	-	-	-	-	-	(3,661)	-	-	(3,661)
1992-93	-	19,535	-	-	-	-	-	-	20,926	40,461
1993-94	-	48,680	-	-	-	-	-	-	250	48,930
Paediatrics										
1989-90	19,000	358,811	44,357	216,532	350,841	-	424,074	47,674	259,712	1,721,001
1990-91	-	407,453	37,732	200,079	538,584	-	529,540	20,050	102,440	1,835,878
1991-92	-	351,288	37,727	301,526	568,506	-	490,590	58,470	55,385	1,863,491
1992-93	21,282	354,175	-	15,640	86,649	-	326,239	10,250	32,216	846,450
1993-94	-	469,948	-	8,555	174,500	-	406,137	66,205	166,781	1,292,126
Pathology										
1989-90	-	228,266	-	-	147,899	-	39,430	-	32,184	447,779
1990-91	-	190,657	-	-	155,350	-	82,430	35,000	31,586	495,023
1991-92	28,000	186,223	-	-	45,652	-	175,241	-	(851)	434,265
1992-93	28,000	98,903	-	-	8,370	-	50,621	20,000	42,380	248,274
1993-94	28,000	59,376	-	-	-	-	84,817	3,000	34,500	209,693
Pharmacology										
1989-90	-	283,205	-	-	406,652	-	151,367	72,200	178,953	1,092,376
1990-91	-	431,313	-	-	332,765	(500)	415,416	16,500	106,497	1,301,991
1991-92	-	680,783	-	-	381,956	-	455,356	3,500	186,803	1,708,399
1992-93	-	732,154	-	-	164,293	165,000	241,879	66,664	144,261	1,514,252
1993-94	-	841,329	-	-	192,167	225,773	238,701	328,568	230,232	2,056,769

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Physiology										
1989-90	278,070	930,913	-	-	724,744	-	247,517	-	1,741,580	3,922,825
1990-91	84,320	1,184,940	-	117,835	866,792	-	220,993	232,307	1,522,889	4,230,075
1991-92	192,400	1,193,751	-	74,058	648,961	180,702	108,389	49,994	1,407,280	3,855,534
1992-93	74,660	1,337,878	-	-	125,233	29,109	158,370	200,000	1,308,983	3,234,233
1993-94	125,905	1,239,424	-	-	150,864	28,111	321,664	221,639	868,437	2,956,044
Provincial Lab Public Health										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	50,927	-	2,884	-	-	-	33,559	-	87,370
1991-92	-	50,927	-	-	-	-	-	78,500	-	129,427
1992-93	-	15,732	-	745	-	25,000	10,000	23,289	2,000	76,766
1993-94	-	-	-	-	-	-	-	-	-	-
Psychiatry										
1989-90	-	58,774	-	303,165	224,096	220,037	-	-	380	806,452
1990-91	-	127,269	-	335,676	179,375	-	147,858	23,240	77,720	891,139
1991-92	-	164,360	-	134,445	188,603	321,187	30,000	12,000	113,952	964,547
1992-93	-	109,241	-	78,414	51,868	152,368	-	60,059	114,035	565,985
1993-94	-	122,872	-	240,664	1,000	195,364	-	692	18,165	578,757
Radiology and Diagnostic Imaging										
1989-90	-	-	-	-	-	10,000	-	-	-	10,000
1990-91	-	-	-	-	-	-	(3,360)	-	-	(3,360)
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	7,981	7,981
1993-94	-	-	-	-	-	12,239	-	(1,785)	9,113	19,568
Rheumatic Diseases Unit										
1989-90	-	-	-	-	-	-	24,767	-	-	24,767
1990-91	-	-	-	-	-	-	95,680	-	46,500	142,180
1991-92	-	36,444	-	-	-	-	81,000	-	31,046	148,490
1992-93	-	48,592	-	-	-	-	57,277	-	345	106,214
1993-94	-	48,592	-	-	-	-	41,174	-	2,350	92,116
Surgery										
1989-90	-	303,952	-	-	558,450	76,220	507,872	187,986	668,459	2,302,939
1990-91	29,000	349,617	-	10,000	489,707	-	388,484	79,306	171,500	1,517,615
1991-92	29,000	323,664	-	10,000	298,974	-	183,648	174,351	356,640	1,376,277
1992-93	-	188,305	-	10,000	41,611	-	253,847	27,805	97,839	619,407
1993-94	-	110,069	-	(9,186)	73,048	2,668	184,646	25,580	211,213	598,039
Surgical Medical Research Inst										
1989-90	-	67,000	-	-	7,872	-	202,500	13,340	35,531	326,243
1990-91	-	67,000	-	-	-	175,000	115,500	-	94,740	452,240
1991-92	-	95,885	-	-	-	80,000	171,295	-	93,733	440,913
1992-93	-	105,513	-	-	66,648	-	238,586	-	91,592	502,338
1993-94	-	105,513	-	-	2,000	-	99,315	-	263,099	469,927
TOTAL										
1989-90	583,578	9,930,965	44,357	751,127	9,901,123	1,286,588	4,653,346	1,794,206	3,916,748	32,862,038
1990-91	441,240	11,412,851	37,732	4,198,991	9,593,413	250,250	6,321,111	2,383,798	3,198,024	37,837,410
1991-92	679,833	11,950,005	44,360	1,786,069	9,057,801	1,574,408	6,246,579	1,069,132	4,727,931	37,136,119
1992-93	1,158,730	12,151,070	73,367	436,137	5,017,472	1,947,134	5,296,149	2,189,241	5,164,658	33,433,958
1993-94	1,748,557	13,088,638	325,000	635,288	3,286,173	1,753,807	5,824,995	3,399,446	5,777,484	35,839,388

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
NATIVE STUDIES										
Native Studies										
1989-90	-	-	-	-	-	-	68,035	-	-	68,035
1990-91	-	-	-	25,000	-	-	(11,793)	-	-	13,207
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
1992-93	-	-	-	-	-	-	4,800	-	-	4,800
1993-94	-	-	-	-	-	-	-	-	-	-
TOTAL										
1989-90	-	-	-	-	-	-	68,035	-	-	68,035
1990-91	-	-	-	25,000	-	-	(11,793)	-	-	13,207
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
1992-93	-	-	-	-	-	-	4,800	-	-	4,800
1993-94	-	-	-	-	-	-	-	-	-	-
NURSING										
Nursing										
1989-90	-	53,000	-	124,605	30,280	40,110	19,416	2,198	354,757	624,365
1990-91	-	64,000	6,000	60,605	18,140	(2,505)	101,720	-	257,500	505,461
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
1992-93	-	35,013	6,800	54,450	15,855	140,967	46,812	-	-	299,896
1993-94	-	39,272	30,022	193,813	2,000	200,688	83,790	-	60,298	609,882
TOTAL										
1989-90	-	53,000	-	124,605	30,280	40,110	19,416	2,198	354,757	624,365
1990-91	-	64,000	6,000	60,605	18,140	(2,505)	101,720	-	257,500	505,461
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
1992-93	-	35,013	6,800	54,450	15,855	140,967	46,812	-	-	299,896
1993-94	-	39,272	30,022	193,813	2,000	200,688	83,790	-	60,298	609,882
PHARMACY & PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1989-90	30,485	525,240	-	-	226,697	197,530	12,105	376,874	69,135	1,438,066
1990-91	35,320	663,125	-	-	114,901	98,354	182,982	282,728	26,072	1,403,481
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
1992-93	35,320	628,175	-	20,600	119,166	218,255	150,910	630,476	119,321	1,922,223
1993-94	6,330	611,041	-	-	161,815	163,828	160,930	622,424	1,394	1,727,761
TOTAL										
1989-90	30,485	525,240	-	-	226,697	197,530	12,105	376,874	69,135	1,438,066
1990-91	35,320	663,125	-	-	114,901	98,354	182,982	282,728	26,072	1,403,481
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
1992-93	35,320	628,175	-	20,600	119,166	218,255	150,910	630,476	119,321	1,922,223
1993-94	6,330	611,041	-	-	161,815	163,828	160,930	622,424	1,394	1,727,761
PHYSICAL EDUC & RECREATION ADMIN										
Athletics										
1989-90	-	-	-	-	-	-	3,000	-	-	3,000
1990-91	-	-	-	-	-	-	500	-	-	500
1991-92	-	-	-	-	-	-	130	-	-	130
1992-93	-	-	-	-	-	2,199	3,000	-	-	5,199
1993-94	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Physical Ed and Sports Studies										
1989-90	-	-	-	210,387	-	34,035	12,894	4,689	-	262,004
1990-91	-	-	-	46,375	-	56,472	43,503	-	-	146,350
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,753	3,550	-	144,333
1992-93	-	-	26,512	37,922	-	31,025	46,424	-	-	141,883
1993-94	-	-	16,012	39,594	-	1,600	60,120	22,300	-	139,626
Rec Admin and Leisure Studies										
1989-90	-	-	-	-	-	-	7,320	-	-	7,320
1990-91	-	-	-	-	-	-	8,506	-	-	8,506
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
TOTAL										
1989-90	-	-	-	210,387	-	34,035	23,214	4,689	-	272,324
1990-91	-	-	-	46,375	-	56,472	52,509	-	-	155,356
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,883	3,550	-	144,463
1992-93	-	-	26,512	37,922	-	33,224	49,424	-	-	147,082
1993-94	-	-	16,012	39,594	-	1,600	60,120	22,300	-	139,626
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1989-90	-	-	-	68,016	8,000	-	-	-	-	76,016
1990-91	-	-	-	76,696	4,000	-	1,939	-	2,750	85,384
1991-92	-	-	-	225,072	5,200	-	46,852	-	2,000	279,124
1992-93	-	-	-	112,775	5,200	-	4,967	-	-	122,942
1993-94	-	-	-	156,955	-	-	-	-	38,308	195,263
Occupational Therapy										
1989-90	-	-	-	-	-	-	-	-	16,020	16,020
1990-91	-	-	-	-	-	-	8,291	10,000	(18)	18,273
1991-92	-	-	-	-	-	-	12,594	12,411	11,160	36,165
1992-93	-	-	-	-	-	19,405	7,190	10,000	15,225	51,820
1993-94	-	-	16,392	-	-	38,202	10,770	-	25,309	90,673
Physical Therapy										
1989-90	35,590	46,519	-	6,750	50,479	75,000	84,419	-	-	298,757
1990-91	13,000	49,858	-	-	86,585	(1,469)	45,243	-	-	193,217
1991-92	13,000	45,613	-	-	61,690	1,469	13,977	-	-	135,749
1992-93	93,385	58,618	-	-	12,450	-	23,175	-	15,227	202,855
1993-94	55,500	47,906	-	-	3,000	-	16,000	-	7,877	130,283
Speech Pathology and Audiology										
1989-90	-	25,642	-	-	5,000	-	3,740	-	-	34,382
1990-91	-	14,417	-	41,500	-	-	(993)	-	-	54,924
1991-92	-	14,417	-	135,188	-	-	-	-	-	149,605
1992-93	-	12,254	-	56,438	-	-	-	-	-	68,692
1993-94	-	-	-	(13,058)	-	-	-	-	-	(13,058)
TOTAL										
1989-90	35,590	72,161	-	74,766	63,479	75,000	88,159	-	16,020	425,175
1990-91	13,000	64,275	-	118,196	90,585	(1,469)	54,480	10,000	2,732	351,798
1991-92	13,000	60,030	-	360,259	66,890	1,469	73,423	12,411	13,160	600,642
1992-93	93,385	70,872	-	169,212	17,650	19,405	35,332	10,000	30,452	446,308
1993-94	55,500	47,906	16,392	143,897	3,000	38,202	26,770	-	71,494	403,161

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean										
1989-90	-	-	26,971	72,000	-	-	-	-	170	99,141
1990-91	-	-	-	-	-	-	-	-	798	798
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
1992-93	-	-	-	-	-	-	-	-	2,695	2,695
1993-94	27,051	-	-	11,000	-	(3,327)	-	-	-	34,725
TOTAL										
1989-90	-	-	26,971	72,000	-	-	-	-	170	99,141
1990-91	-	-	-	-	-	-	-	-	798	798
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
1992-93	-	-	-	-	-	-	-	-	2,695	2,695
1993-94	27,051	-	-	11,000	-	(3,327)	-	-	-	34,725
SCIENCE										
Dean of Science										
1989-90	-	-	-	-	150,868	-	-	-	-	150,868
1990-91	-	-	-	-	143,111	-	-	-	-	143,111
1991-92	-	-	-	-	183,301	-	-	-	-	183,301
1992-93	-	5,578	-	-	117,256	-	-	-	-	122,834
1993-94	-	-	-	-	106,691	-	-	-	-	106,691
Botany										
1989-90	533,804	-	-	13,645	-	24,327	46,662	-	34,398	652,836
1990-91	616,771	-	-	8,968	-	3,762	28,795	-	36,384	694,681
1991-92	566,789	-	-	44,495	-	-	6,725	10,000	20,455	648,464
1992-93	702,752	-	-	35,000	-	-	9,000	-	8,446	755,198
1993-94	518,150	-	-	105,764	-	-	3,363	37,250	5,354	669,882
Chemistry										
1989-90	2,284,395	81,375	-	33,000	283,682	307,992	73,887	139,924	370,140	3,574,395
1990-91	3,196,531	111,440	-	139,266	143,701	321,360	110,935	233,611	461,575	4,718,419
1991-92	3,003,900	114,508	-	238,828	151,139	202,349	77,259	113,940	332,282	4,234,206
1992-93	2,908,734	188,057	-	158,014	103,717	177,803	131,542	253,359	534,076	4,455,303
1993-94	3,090,547	205,864	-	128,870	126,785	151,108	291,798	621,588	464,754	5,081,314
Computing Science										
1989-90	711,009	-	-	-	-	-	-	-	35,792	746,801
1990-91	889,538	-	-	119,694	-	-	-	-	107,001	1,116,233
1991-92	752,500	-	-	146,469	-	46,142	-	2,400	74,530	1,022,041
1992-93	847,082	-	-	-	-	22,128	-	31,900	11	901,121
1993-94	1,106,522	-	-	-	-	21,368	2,000	35,900	-	1,165,790
Genetics										
1989-90	704,377	127,604	-	-	112,713	-	52,199	-	10,639	1,007,532
1990-91	597,060	123,610	-	-	245,778	-	64,050	-	17,013	1,047,511
1991-92	523,434	117,600	-	-	245,731	-	68,181	-	5,441	960,388
1992-93	535,831	(48,154)	-	-	50,957	54,897	64,634	-	3,750	661,914
1993-94	392,658	104,144	-	-	19,000	41,400	58,567	-	45,470	661,239

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Geography										
1989-90	169,843	-	33,184	47,260	-	500	-	41,500	(11,649)	280,637
1990-91	232,586	-	4,351	42,616	-	4,840	-	10,000	47,261	341,655
1991-92	253,582	-	3,234	102,865	-	900	-	10,000	-	370,581
1992-93	557,052	-	1,618	78,026	-	-	-	10,000	-	646,696
1993-94	478,874	-	(1,002)	73,115	-	-	-	-	-	550,986
Geology										
1989-90	786,438	-	-	28,477	-	246,976	-	66,024	63,394	1,191,309
1990-91	772,029	-	-	41,817	-	302,134	-	143,141	121,218	1,380,340
1991-92	792,902	-	-	24,334	-	133,364	5,696	64,850	68,656	1,089,802
1992-93	1,263,278	-	-	29,700	-	175,476	-	65,350	55,232	1,589,036
1993-94	904,736	-	-	13,440	-	53,750	4,150	71,117	171,850	1,219,042
Mathematical Sciences										
1989-90	603,335	-	-	74,820	-	-	-	-	-	678,155
1990-91	769,369	-	-	52,000	-	-	-	-	13,872	835,241
1991-92	722,800	-	-	104,345	-	-	-	-	7,088	834,233
1992-93	771,351	-	-	30,650	-	-	-	-	14,538	816,539
1993-94	818,500	-	-	29,268	-	-	-	-	11,361	859,129
Microbiology										
1989-90	557,685	185,022	-	14,500	183,595	79,446	34,912	41,375	-	1,096,536
1990-91	630,352	170,022	-	176,429	179,166	107,050	57,658	82,806	16,721	1,420,204
1991-92	842,700	203,666	-	150,987	288,375	367,526	60,500	59,000	62,767	2,035,521
1992-93	763,331	211,972	-	45,308	161,326	245,476	63,118	28,809	128,288	1,647,629
1993-94	713,357	193,821	-	86,308	7,269	195,016	113,160	68,574	43,347	1,420,852
Physics										
1989-90	1,401,766	-	-	35,906	(2,211)	291,732	1,172,307	26,000	40,928	2,966,427
1990-91	1,718,313	-	-	569,405	2,140	259,802	1,200,122	19,294	99,372	3,868,448
1991-92	1,460,130	-	-	256,568	38,995	361,660	145,708	34,800	1,328,850	3,626,711
1992-93	1,459,412	-	-	107,911	25,605	208,066	233,933	27,300	1,388,477	3,450,704
1993-94	1,676,729	-	-	83,402	1,000	133,518	262,532	21,500	1,296,139	3,474,821
Psychology										
1989-90	200,882	-	-	49,650	-	9,700	-	-	7,000	267,232
1990-91	201,769	18,125	-	102,682	65,140	215,000	6,800	-	-	609,516
1991-92	277,440	31,167	-	208,641	50,548	21,233	-	-	-	589,030
1992-93	261,005	55,125	70,650	59,676	37,835	10,182	4,150	-	2,000	500,623
1993-94	214,652	63,169	23,333	-	189	80,971	-	-	3,360	385,673
Statistics & Applied Probability										
1989-90	128,864	-	-	-	-	-	-	35,475	84,875	249,214
1990-91	168,041	-	-	-	-	-	-	-	(1,267)	166,774
1991-92	266,131	-	-	-	-	-	-	-	-	266,131
1992-93	168,606	-	-	-	-	-	-	-	-	168,606
1993-94	157,351	-	36,000	-	-	-	-	-	-	193,351
Zoology										
1989-90	1,273,097	121,661	-	261,727	152,942	169,665	79,250	(22,902)	635,978	2,671,419
1990-91	1,303,912	123,305	-	266,112	131,362	118,600	46,818	17,634	381,291	2,389,034
1991-92	1,438,652	123,305	-	165,396	140,721	183,378	48,475	500	60,749	2,161,176
1992-93	1,791,389	103,362	10,348	95,000	35,587	189,241	37,126	23,291	421,147	2,706,492
1993-94	1,632,391	68,715	-	248,294	(3,803)	161,127	65,000	67,450	553,390	2,792,564

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1989-90	9,355,496	515,662	33,184	558,986	881,590	1,130,337	1,459,217	327,396	1,271,494	15,533,361
1990-91	11,096,270	546,502	4,351	1,518,990	910,399	1,332,548	1,515,178	506,486	1,300,441	18,731,166
1991-92	10,900,960	590,246	3,234	1,442,928	1,098,809	1,316,552	412,544	295,490	1,960,820	18,021,584
1992-93	12,029,823	515,940	82,616	639,285	532,284	1,083,269	543,503	440,010	2,555,965	18,422,694
1993-94	11,704,466	635,713	58,331	768,462	257,131	838,258	800,571	923,379	2,595,023	18,581,333
TOTAL FACULTIES										
1989-90	17,044,339	11,555,859	829,896	2,765,874	11,377,675	7,176,381	7,358,297	3,904,965	6,899,173	68,912,461
1990-91	19,710,822	13,448,942	1,105,123	7,183,142	10,919,955	5,840,319	9,240,343	4,933,657	6,004,456	78,386,757
1991-92	19,400,795	13,669,914	1,861,819	5,182,902	10,589,066	7,213,792	8,406,224	3,127,537	8,352,415	77,804,463
1992-93	20,954,994	13,801,529	2,067,126	3,833,718	5,784,643	6,958,005	7,113,518	5,370,455	9,501,419	75,385,407
1993-94	21,912,591	14,774,668	2,327,037	4,436,943	3,894,504	6,144,835	8,046,352	7,512,862	10,250,461	79,300,253
SUPPORT AND ADMINISTRATIVE DEPARTMENTS										
FACULTY SUPPORT										
Alberta Law Reform Institute										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	(38)	-	-	(38)
1993-94	-	-	-	-	-	-	-	-	-	-
CNS - Director's Office										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	(875)	-	-	-	-	-	-	(875)
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
University Archives										
1989-90	-	-	33,000	-	-	-	-	-	-	33,000
1990-91	-	-	25,330	-	-	-	-	-	-	25,330
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
TOTAL										
1989-90	-	-	33,000	-	-	-	-	-	-	33,000
1990-91	-	-	24,455	-	-	-	-	-	-	24,455
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	(38)	-	-	(38)
1993-94	-	-	-	-	-	-	-	-	-	-
LIBRARY										
Library										
1989-90	-	-	16,937	-	54,200	-	-	-	-	71,137
1990-91	-	-	192,846	-	-	-	-	-	-	192,846
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800
1993-94	-	-	36,897	-	182,000	-	-	-	3,100	221,997

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1989-90	-	-	16,937	-	54,200	-	-	-	-	71,137
1990-91	-	-	192,846	-	-	-	-	-	-	192,846
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
1992-93	-	-	22,800	-	70,000	-	-	-	3,000	95,800
1993-94	-	-	36,897	-	182,000	-	-	-	3,100	221,997
STUDENT SERVICES										
Native Student Services										
1989-90	-	-	-	10,750	-	-	-	-	-	10,750
1990-91	-	-	-	16,500	-	-	-	-	-	16,500
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
TOTAL										
1989-90	-	-	-	10,750	-	-	-	-	-	10,750
1990-91	-	-	-	16,500	-	-	-	-	-	16,500
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
PUBLIC SERVICES										
Extension General										
1989-90	-	-	-	-	-	5,000	32,000	-	-	37,000
1990-91	-	-	-	-	-	-	49,000	-	-	49,000
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
1992-93	-	-	-	-	-	-	1,400	-	-	1,400
1993-94	-	-	-	-	-	-	-	-	-	-
TOTAL										
1989-90	-	-	-	-	-	5,000	32,000	-	-	37,000
1990-91	-	-	-	-	-	-	49,000	-	-	49,000
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
1992-93	-	-	-	-	-	-	1,400	-	-	1,400
1993-94	-	-	-	-	-	-	-	-	-	-
ADMINISTRATIVE DEPARTMENTS										
APO Professional Development										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	3,000	3,000
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
President										
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	152,422	-	-	-	-	-	-	-	-	152,422

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Research Grants Office										
1989-90	-	-	-	100,800	-	125,000	-	-	-	225,800
1990-91	-	-	-	-	-	125,000	-	-	-	125,000
1991-92	-	-	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-	-	-
Student Awards										
1989-90	260,387	-	-	-	-	107,760	-	-	-	368,147
1990-91	364,800	-	-	-	-	96,520	-	-	-	461,320
1991-92	278,408	-	-	-	-	(8,000)	-	-	-	270,408
1992-93	409,869	-	-	-	-	-	-	-	-	409,869
1993-94	382,321	-	-	-	-	-	-	-	-	382,321
Vice-President (Research)										
1989-90	476,494	-	130,009	-	372,800	7,800	-	-	-	987,103
1990-91	426,862	-	190,035	-	372,800	250,000	1,399	-	13,040	1,254,136
1991-92	462,590	-	192,209	-	372,800	100,000	-	-	210	1,127,809
1992-93	483,427	-	176,947	-	372,800	-	-	-	-	1,033,174
1993-94	484,253	-	197,869	-	241,660	-	-	-	-	923,782
TOTAL										
1989-90	736,881	-	130,009	100,800	372,800	240,560	-	-	-	1,581,050
1990-91	791,662	-	190,035	-	372,800	471,520	1,399	-	13,040	1,840,456
1991-92	740,998	-	192,209	-	372,800	92,000	-	-	3,210	1,401,217
1992-93	893,296	-	176,947	-	372,800	-	-	-	-	1,443,043
1993-94	1,018,995	-	197,869	-	241,660	-	-	-	-	1,458,524
TOTAL SUPPORT										
1989-90	736,881	-	179,946	111,550	427,000	245,560	32,000	-	-	1,732,938
1990-91	791,662	-	407,336	16,500	372,800	471,520	50,399	-	13,040	2,123,257
1991-92	740,998	-	222,918	43,791	372,800	258,000	-	-	3,210	1,641,717
1992-93	893,296	-	199,747	-	442,800	-	1,362	-	3,000	1,540,205
1993-94	1,018,995	-	234,766	-	423,660	-	-	-	3,100	1,680,521
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1989-90	434,880	-	-	-	1,786,743	-	18,361	-	16,000	2,255,984
1990-91	362,442	-	-	-	1,818,059	-	44,847	-	13,000	2,238,348
1991-92	292,165	-	-	-	1,670,999	47,520	37,506	-	7,775	2,055,965
1992-93	443,730	-	-	-	3,766,280	-	38,424	2,043	20,167	4,270,644
1993-94	(87,899)	-	-	-	6,784,405	41,250	41,753	500	13,221	6,793,230
TOTAL UNIVERSITY										
1989-90	18,216,101	11,555,859	1,009,842	2,877,424	13,591,419	7,421,941	7,408,658	3,904,965	6,915,173	72,901,383
1990-91	20,864,926	13,448,942	1,512,459	7,199,642	13,110,814	6,311,839	9,335,588	4,933,657	6,030,496	82;748,363
1991-92	20,433,958	13,669,914	2,084,737	5,226,693	12,632,865	7,519,312	8,443,729	3,127,537	8,363,400	81,502,145
1992-93	22,292,020	13,801,529	2,266,873	3,833,718	9,993,723	6,958,005	7,153,303	5,372,498	9,524,586	81,196,255
1993-94	22,843,688	14,774,668	2,561,803	4,436,943	11,102,569	6,186,085	8,088,104	7,513,362	10,266,782	87,774,005

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research is still performed within the departments.

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
FACULTIES								
AGRICULTURE & FORESTRY								
Dean of Agric & For/Home Econ								
1989-90	226,650	-	-	226,650	264,831	-	-	264,831
1990-91	229,486	4,000	-	233,486	240,087	4,000	-	244,087
1991-92	187,672	-	24,950	212,622	286,734	-	17,202	303,935
1992-93	(10,566)	-	-	(10,566)	121,612	-	2,368	123,980
1993-94	96,080	5,200	-	101,280	48,460	5,200	-	53,660
Agricultural Engineering								
1989-90	261,349	-	32,000	293,349	393,520	-	34,292	427,812
1990-91	288,397	-	61,232	349,630	269,134	-	48,825	317,960
1991-92	-	-	1,200	1,200	14,175	-	(278)	13,897
1992-93	25,000	-	-	25,000	9,136	-	-	9,136
1993-94	-	-	-	-	-	-	-	-
Animal Science								
1989-90	2,025,643	8,000	53,450	2,087,093	1,622,337	3,005	71,242	1,696,585
1990-91	1,805,668	22,000	216,067	2,043,735	1,908,032	19,445	197,893	2,125,370
1991-92	1,524,162	24,000	129,098	1,677,260	1,731,104	23,111	89,674	1,843,889
1992-93	1,654,272	-	45,188	1,699,460	1,740,782	8,438	44,121	1,793,341
1993-94	1,765,618	3,750	3,000	1,772,368	1,606,904	3,722	23,383	1,634,009
Entomology								
1989-90	189,255	-	-	189,255	184,570	-	-	184,570
1990-91	277,872	10,800	-	288,672	245,668	5,400	-	251,068
1991-92	254,439	-	-	254,439	279,018	5,400	-	284,418
1992-93	234,065	-	20,000	254,065	275,379	-	18,605	293,984
1993-94	263,740	-	23,800	287,540	251,359	-	22,476	273,835
Food Science								
1989-90	477,783	57,439	22,556	557,778	472,226	57,172	18,156	547,554
1990-91	672,484	34,108	(175)	706,417	581,526	21,227	4,420	607,173
1991-92	628,658	40,000	(791)	667,867	541,990	40,565	54	582,608
1992-93	1,335,995	46,858	81,061	1,463,914	1,266,713	61,221	31,190	1,359,123
1993-94	1,198,038	11,270	55,954	1,265,261	1,154,038	16,374	44,800	1,215,213
Forest Science								
1989-90	482,853	-	99,469	582,322	630,384	-	68,439	698,823
1990-91	720,139	-	9,486	729,625	630,045	-	17,978	648,023
1991-92	747,962	-	114,380	862,342	873,926	-	73,784	947,710
1992-93	846,086	-	433,115	1,279,200	818,757	-	356,701	1,175,458
1993-94	572,087	-	554,072	1,126,159	684,858	-	464,184	1,149,042
Human Ecology								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	240,166	18,000	53,212	311,378	104,537	18,000	24,786	147,323
1993-94	141,951	28,500	11,614	182,065	180,868	28,500	32,426	241,793

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Plant Science								
1989-90	1,335,150	8,000	39,475	1,382,625	1,283,356	6,250	19,548	1,309,154
1990-91	1,243,687	(159)	27,800	1,271,327	1,368,697	26,591	26,756	1,422,044
1991-92	1,201,688	-	24,000	1,225,688	1,243,430	-	29,119	1,272,549
1992-93	1,209,245	-	29,000	1,238,245	1,336,049	-	30,540	1,366,589
1993-94	1,240,519	-	58,000	1,298,519	1,218,844	-	63,059	1,281,903
Rural Economy								
1989-90	236,850	-	168,435	405,285	257,754	-	94,635	352,389
1990-91	330,081	64,000	112,690	506,771	273,130	18,129	162,591	453,850
1991-92	326,690	55,237	51,401	433,328	295,792	71,488	82,210	449,489
1992-93	262,095	44,344	243,885	550,324	258,254	73,055	221,234	552,542
1993-94	332,725	75,275	421,257	829,257	163,453	75,829	358,228	597,510
Soil Science								
1989-90	597,199	-	103,634	700,834	551,810	-	72,319	624,129
1990-91	671,144	40,458	231,940	943,542	698,750	37,636	190,068	926,454
1991-92	855,444	53,000	354,795	1,263,239	868,479	53,639	202,582	1,124,700
1992-93	1,047,962	28,750	188,377	1,265,089	1,014,272	57,429	196,352	1,268,053
1993-94	1,096,991	87,250	72,900	1,257,141	920,629	59,209	102,799	1,082,638
TOTAL								
1989-90	5,832,733	73,439	519,018	6,425,190	5,660,787	66,427	378,632	6,105,846
1990-91	6,238,957	175,207	659,041	7,073,204	6,215,070	132,428	648,531	6,996,029
1991-92	5,726,716	172,237	699,033	6,597,985	6,134,646	194,202	494,347	6,823,196
1992-93	6,844,320	137,951	1,093,837	8,076,108	6,945,491	218,142	925,896	8,089,529
1993-94	6,707,747	211,245	1,200,597	8,119,589	6,229,411	188,835	1,111,356	7,529,602
ARTS								
Dean of Arts								
1989-90	-	-	-	-	168,792	-	-	168,792
1990-91	-	-	-	-	199,592	-	-	199,592
1991-92	-	-	-	-	237,625	-	-	237,625
1992-93	-	-	-	-	72,797	-	-	72,797
1993-94	-	-	-	-	23,338	-	-	23,338
Anthropology								
1989-90	161,144	17,500	-	178,644	185,172	48,915	-	234,087
1990-91	113,935	35,000	-	148,935	147,150	68,594	-	215,744
1991-92	325,923	35,000	-	360,923	310,450	90,459	-	400,909
1992-93	238,682	17,500	-	256,182	262,900	41,665	-	304,564
1993-94	207,737	-	-	207,737	214,317	2,728	-	217,045
Art and Design								
1989-90	10,852	-	-	10,852	7,582	-	-	7,582
1990-91	28,325	-	-	28,325	13,506	-	-	13,506
1991-92	2,719	-	-	2,719	16,882	-	-	16,882
1992-93	32,850	-	-	32,850	29,526	-	-	29,526
1993-94	20,705	-	-	20,705	27,589	-	-	27,589

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Canadian Studies								
1989-90	6,494	-	-	6,494	2,968	-	-	2,968
1990-91	-	-	-	-	4,476	-	-	4,476
1991-92	(550)	-	-	(550)	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
Center Adv. Study of Theor. Psych.								
1989-90	42,900	17,500	-	60,400	19,700	32,248	-	51,948
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
Classics								
1989-90	57,039	27,000	-	84,039	72,212	-	-	72,212
1990-91	60,630	-	-	60,630	66,211	-	-	66,211
1991-92	84,114	-	-	84,114	102,706	-	-	102,706
1992-93	98,431	-	-	98,431	102,848	-	-	102,848
1993-94	90,096	-	-	90,096	87,232	-	-	87,232
Comparative Lit and Film Studies								
1989-90	4,000	35,000	-	39,000	10,965	111,424	-	122,389
1990-91	2,000	17,500	-	19,500	10,307	83,584	-	93,892
1991-92	36,382	17,500	-	53,882	26,848	56,702	-	83,550
1992-93	17,207	-	-	17,207	5,737	10,789	-	16,526
1993-94	39,132	-	-	39,132	37,522	-	-	37,522
Drama								
1989-90	-	-	8,406	8,406	2,993	-	2,384	5,378
1990-91	-	-	9,524	9,524	716	-	9,749	10,465
1991-92	42,500	-	-	42,500	28,923	-	3,457	32,381
1992-93	23,400	-	-	23,400	-	-	-	-
1993-94	4,000	-	-	4,000	20,579	-	-	20,579
East Asian Languages & Literature								
1989-90	23,203	-	-	23,203	2,322	-	-	2,322
1990-91	44,120	27,000	-	71,120	18,709	-	-	18,709
1991-92	(6)	-	-	(6)	3,466	-	-	3,466
1992-93	18,271	-	-	18,271	18,091	-	-	18,091
1993-94	-	-	-	-	6,414	-	-	6,414
Economics								
1989-90	29,930	-	-	29,930	48,236	-	-	48,236
1990-91	79,643	-	-	79,643	38,781	-	-	38,781
1991-92	76,732	-	-	76,732	76,631	-	-	76,631
1992-93	55,529	-	-	55,529	71,026	-	-	71,026
1993-94	34,654	-	-	34,654	56,946	-	-	56,946
English								
1989-90	3,594	15,154	-	18,747	42,891	-	-	42,891
1990-91	75,678	58,004	-	133,681	50,861	-	-	50,861
1991-92	262,425	60,722	18,824	341,971	110,453	-	15,203	125,656
1992-93	242,252	15,181	10,000	267,433	235,489	-	12,203	247,692
1993-94	191,084	-	7,000	198,084	252,814	-	8,396	261,210

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Germanic Languages								
1989-90	-	-	-	-	1,123	-	-	1,123
1990-91	-	-	-	-	477	-	-	477
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	3,588	-	-	3,588
History								
1989-90	41,051	52,500	-	93,551	32,810	89,497	19	122,326
1990-91	74,468	57,100	-	131,568	44,897	103,988	24	148,908
1991-92	172,147	52,500	19,420	244,067	150,370	131,633	16,387	298,389
1992-93	75,774	-	(97)	75,677	102,256	38,807	228	141,291
1993-94	64,744	-	-	64,744	66,384	-	-	66,384
Linguistics								
1989-90	122,568	-	-	122,568	103,347	-	-	103,347
1990-91	96,004	115,000	311,105	522,109	100,649	29,729	50,395	180,774
1991-92	84,739	115,000	-	199,739	82,655	114,641	71,835	269,131
1992-93	54,341	13,000	(72,650)	(5,309)	58,520	97,818	37,009	193,348
1993-94	160,299	-	-	160,299	94,460	812	(270)	95,002
Music								
1989-90	14,000	17,500	-	31,500	8,124	73,235	-	81,358
1990-91	15,817	17,500	-	33,317	9,285	77,074	-	86,360
1991-92	6,495	17,500	-	23,995	22,821	53,784	-	76,605
1992-93	40,425	-	-	40,425	35,908	10,439	-	46,347
1993-94	25,296	-	-	25,296	29,217	-	-	29,217
Philosophy								
1989-90	15,527	3,250	-	18,777	9,743	3,306	-	13,049
1990-91	31,363	-	-	31,363	30,027	-	-	30,027
1991-92	23,275	-	-	23,275	32,874	-	-	32,874
1992-93	34,255	48,894	-	83,149	26,598	-	-	26,598
1993-94	48,120	81,298	-	129,418	43,282	-	-	43,282
Political Science								
1989-90	21,000	-	-	21,000	43,291	-	-	43,291
1990-91	10,000	-	-	10,000	9,009	-	-	9,009
1991-92	-	-	-	-	13,119	-	-	13,119
1992-93	30,500	-	-	30,500	29,148	-	-	29,148
1993-94	5,900	-	-	5,900	19,971	-	-	19,971
Psychology								
1989-90	277,196	-	-	277,196	290,683	5,662	-	296,345
1990-91	279,341	17,500	-	296,841	278,788	43,391	-	322,179
1991-92	154,392	17,500	-	171,892	226,149	50,773	-	276,922
1992-93	175,160	-	-	175,160	229,336	1,015	-	230,351
1993-94	191,862	-	-	191,862	142,088	-	-	142,088
Religious Studies								
1989-90	8,565	-	-	8,565	11,738	-	-	11,738
1990-91	8,000	-	-	8,000	7,494	-	-	7,494
1991-92	31,396	-	-	31,396	12,200	-	-	12,200
1992-93	21,349	-	-	21,349	27,065	-	-	27,065
1993-94	14,756	-	-	14,756	13,879	-	-	13,879

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Romance Languages								
1989-90	13,180	-	-	13,180	13,706	-	-	13,706
1990-91	37,321	-	-	37,321	7,444	-	-	7,444
1991-92	43,618	-	-	43,618	40,430	-	-	40,430
1992-93	25,433	-	-	25,433	22,765	-	-	22,765
1993-94	56,619	-	-	56,619	39,569	-	-	39,569
Slavic & East European Studies								
1989-90	-	-	-	-	3,008	-	-	3,008
1990-91	6,975	-	-	6,975	11,167	-	-	11,167
1991-92	14,363	-	-	14,363	13,025	-	-	13,025
1992-93	80,467	-	-	80,467	57,188	-	-	57,188
1993-94	59,893	-	-	59,893	70,690	-	-	70,690
Sociology								
1989-90	51,444	18,000	183,645	253,089	92,585	18,000	95,032	205,616
1990-91	12,092	18,000	187,895	217,987	62,698	18,000	128,169	208,867
1991-92	166,708	7,500	122,290	296,499	83,938	7,500	130,023	221,462
1992-93	185,328	-	94,915	280,243	121,494	-	89,864	211,358
1993-94	206,753	-	168,209	374,962	261,317	-	113,464	374,782
Women's Studies Program								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	17,013	-	-	17,013	3,450	-	-	3,450
1992-93	-	-	-	-	377	-	-	377
1993-94	3,722	-	-	3,722	1,086	-	-	1,086
TOTAL								
1989-90	903,688	203,404	192,051	1,299,142	1,173,991	382,286	97,435	1,653,713
1990-91	975,712	362,604	508,523	1,846,839	1,112,243	424,361	188,337	1,724,940
1991-92	1,544,384	323,222	160,534	2,028,140	1,595,014	505,492	236,906	2,337,412
1992-93	1,449,654	94,575	32,168	1,576,396	1,509,069	200,532	139,304	1,848,905
1993-94	1,425,372	81,298	175,209	1,681,879	1,512,282	3,540	121,590	1,637,412
BUSINESS								
Business								
1989-90	260,646	-	-	260,646	478,662	-	-	478,662
1990-91	287,654	-	-	287,654	623,498	-	-	623,498
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507
1992-93	631,862	-	25,000	656,862	659,931	-	21,867	681,798
1993-94	465,851	-	-	465,851	610,239	-	2,189	612,428
TOTAL								
1989-90	260,646	-	-	260,646	478,662	-	-	478,662
1990-91	287,654	-	-	287,654	623,498	-	-	623,498
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507
1992-93	631,862	-	25,000	656,862	659,931	-	21,867	681,798
1993-94	465,851	-	-	465,851	610,239	-	2,189	612,428

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
DENTISTRY								
Dean of Dentistry								
1989-90	36,100	21,025	14,993	72,118	61,038	21,025	50,417	132,480
1990-91	34,000	72,663	50,240	156,903	42,924	68,598	39,956	151,478
1991-92	27,000	95,004	-	122,004	26,009	100,203	14,079	140,291
1992-93	43,250	100,845	-	144,095	21,175	98,117	5,780	125,072
1993-94	24,000	104,615	151,350	279,965	16,496	103,762	134,469	254,726
Dental Health Care								
1989-90	90,150	-	-	90,150	-	-	-	-
1990-91	(65,000)	-	-	(65,000)	23,402	-	-	23,402
1991-92	92,327	-	-	92,327	68,432	-	-	68,432
1992-93	144,850	-	-	144,850	80,199	-	-	80,199
1993-94	73,000	-	-	73,000	78,175	-	-	78,175
Oral Biology								
1989-90	438,800	-	-	438,800	486,027	26,565	-	512,592
1990-91	509,933	44,470	-	554,403	494,480	37,580	-	532,060
1991-92	162,914	40,298	-	203,212	239,776	39,974	-	279,750
1992-93	220,810	-	-	220,810	227,578	7,214	-	234,791
1993-94	188,564	-	-	188,564	188,348	-	-	188,348
Restorative Dentistry								
1989-90	84,171	-	-	84,171	84,132	-	-	84,132
1990-91	118,218	-	-	118,218	114,700	-	-	114,700
1991-92	98,007	-	-	98,007	101,798	-	-	101,798
1992-93	84,513	-	-	84,513	107,745	-	-	107,745
1993-94	75,360	-	-	75,360	62,646	-	-	62,646
Stomatology								
1989-90	70,684	-	-	70,684	68,160	-	-	68,160
1990-91	60,442	-	-	60,442	59,764	-	-	59,764
1991-92	66,169	-	-	66,169	64,553	-	-	64,553
1992-93	61,614	-	-	61,614	75,927	-	-	75,927
1993-94	95,845	-	-	95,845	106,491	-	-	106,491
TOTAL								
1989-90	719,905	21,025	14,993	755,924	699,357	47,590	50,417	797,364
1990-91	657,593	117,133	50,240	824,966	735,270	106,178	39,956	881,404
1991-92	446,416	135,302	-	581,719	500,567	140,177	14,079	654,823
1992-93	555,037	100,845	-	655,882	512,623	105,330	5,780	623,734
1993-94	456,769	104,615	151,350	712,735	452,156	103,762	134,469	690,386
EDUCATION								
Dean of Education								
1989-90	-	-	-	-	157,838	-	-	157,838
1990-91	-	-	-	-	191,318	-	-	191,318
1991-92	-	-	-	-	212,730	-	-	212,730
1992-93	-	-	-	-	50,566	-	-	50,566
1993-94	-	-	-	-	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Adult, Career & Technology Educ								
1989-90	78,304	-	31,475	109,779	80,182	-	71,046	151,228
1990-91	70,383	-	46,000	116,383	55,286	-	56,717	112,003
1991-92	50	-	-	50	13,065	-	14,864	27,929
1992-93	20,130	-	-	20,130	31,658	-	15,570	47,228
1993-94	20,000	-	-	20,000	37,482	-	(1,863)	35,619
Developmental Disabilities Center								
1989-90	-	-	-	-	-	-	-	-
1990-91	19,706	17,500	-	37,206	51,937	39,222	-	91,159
1991-92	18,425	17,500	-	35,925	33,015	47,141	-	80,156
1992-93	2,926	-	-	2,926	15,089	13,780	-	28,869
1993-94	8,082	-	-	8,082	19,006	-	-	19,006
Educational Administration								
1989-90	15,072	-	13,352	28,424	1,589	-	17,572	19,161
1990-91	11,458	-	90	11,548	3,982	-	9,750	13,732
1991-92	113,199	-	120,000	233,199	86,110	-	23,326	109,435
1992-93	74,866	-	40,000	114,866	37,490	-	80,710	118,200
1993-94	42,359	-	88,742	131,101	64,320	-	23,085	87,405
Educational Foundations								
1989-90	39,319	17,500	-	56,819	66,894	50,263	-	117,156
1990-91	30,185	17,500	-	47,685	63,496	37,220	-	100,716
1991-92	14,600	17,500	-	32,100	39,129	51,325	-	90,453
1992-93	14,442	-	-	14,442	19,811	11,887	-	31,698
1993-94	65,121	-	-	65,121	25,397	-	-	25,397
Educational Psychology								
1989-90	179,195	15,748	-	194,944	100,677	15,748	-	116,425
1990-91	45,652	53,173	-	98,825	112,655	63,355	-	176,010
1991-92	256,451	45,708	-	302,159	152,218	56,368	-	208,586
1992-93	124,055	36,000	-	160,055	159,942	36,000	-	195,942
1993-94	149,001	30,000	-	179,001	173,989	30,000	-	203,989
Elementary Education								
1989-90	11,623	-	-	11,623	21,668	-	-	21,668
1990-91	87,314	-	-	87,314	36,448	-	-	36,448
1991-92	84,177	-	9,372	93,549	67,152	-	8,150	75,302
1992-93	62,393	-	-	62,393	73,914	-	-	73,914
1993-94	64,104	-	-	64,104	80,005	-	-	80,005
Instructional Technology Center								
1989-90	-	-	-	-	-	-	31,652	31,652
1990-91	-	-	-	-	-	-	468	468
1991-92	-	-	-	-	-	-	-	-
1992-93	238,500	-	-	238,500	85,285	-	-	85,285
1993-94	42,500	-	-	42,500	159,278	-	-	159,278
School of Library & Info Studies								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	3,318	-	-	3,318	2,463	-	-	2,463
1993-94	-	-	-	-	2,395	-	-	2,395

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Secondary Education								
1989-90	9,877	-	5,750	15,627	18,711	-	3,795	22,506
1990-91	23,887	-	-	23,887	10,476	-	1,675	12,151
1991-92	17,472	-	-	17,472	14,895	-	-	14,895
1992-93	54,275	-	-	54,275	50,326	-	-	50,326
1993-94	67,612	-	-	67,612	51,900	-	-	51,900
TOTAL								
1989-90	333,390	33,248	50,577	417,215	447,560	66,011	124,064	637,635
1990-91	288,584	88,173	46,090	422,847	525,600	139,796	68,610	734,006
1991-92	504,374	80,708	129,372	714,454	618,312	154,834	46,340	819,486
1992-93	594,905	36,000	40,000	670,905	526,545	61,667	96,280	684,491
1993-94	458,779	30,000	88,742	577,522	613,772	30,000	21,222	664,994
ENGINEERING								
Dean of Engineering								
1989-90	103,065	4,000	-	107,065	40,836	4,000	-	44,836
1990-91	96,263	-	-	96,263	44,138	-	-	44,138
1991-92	94,000	-	-	94,000	149,664	-	-	149,664
1992-93	68,000	-	-	68,000	-	-	-	-
1993-94	61,500	-	-	61,500	-	-	-	-
Chemical Engineering								
1989-90	975,494	12,528	361,247	1,349,269	911,673	12,000	270,114	1,193,786
1990-91	1,262,612	16,528	361,334	1,640,474	1,370,846	15,333	346,175	1,732,354
1991-92	1,477,891	-	418,878	1,896,769	1,364,758	2,667	351,398	1,718,823
1992-93	1,402,094	-	434,954	1,837,048	1,489,011	-	342,180	1,831,191
1993-94	1,689,978	-	466,330	2,156,308	1,334,618	-	368,953	1,703,571
Civil Engineering								
1989-90	1,477,320	12,528	551,935	2,041,783	1,592,403	9,000	333,913	1,935,316
1990-91	1,277,644	20,928	545,415	1,843,987	1,377,053	12,416	468,476	1,857,945
1991-92	1,417,136	14,792	607,042	2,038,969	1,606,502	31,350	482,241	2,120,093
1992-93	1,476,226	3,600	972,864	2,452,691	1,586,667	10,061	800,671	2,397,399
1993-94	2,507,838	12,000	1,004,798	3,524,636	2,012,875	2,651	626,242	2,641,768
Electrical Engineering								
1989-90	1,722,121	16,189	115,400	1,853,710	1,467,944	25,949	146,842	1,640,735
1990-91	2,141,118	-	205,430	2,346,548	1,903,247	1,000	201,971	2,106,218
1991-92	1,530,077	-	155,832	1,685,909	1,577,088	-	140,439	1,717,527
1992-93	1,501,641	-	174,536	1,676,177	1,767,925	-	138,660	1,906,585
1993-94	1,462,841	14,210	219,903	1,696,954	1,368,529	9,798	192,331	1,570,658
Mechanical Engineering								
1989-90	477,030	8,000	340,907	825,937	601,823	-	179,397	781,220
1990-91	556,074	-	65,135	621,210	599,445	8,000	156,760	764,205
1991-92	679,156	-	97,466	776,622	688,353	-	60,279	748,632
1992-93	634,752	3,750	289,195	927,697	640,992	3,750	226,142	870,883
1993-94	921,065	-	217,588	1,138,653	735,617	-	222,713	958,331

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Mining, Metal. and Petrol. Eng.								
1989-90	539,372	3,570	650,260	1,193,202	537,378	12,000	510,905	1,060,283
1990-91	804,130	(4,000)	447,087	1,247,216	655,891	5,000	429,738	1,090,629
1991-92	865,154	-	313,986	1,179,140	1,016,984	-	323,197	1,340,180
1992-93	823,769	-	509,578	1,333,347	717,805	-	431,818	1,149,623
1993-94	785,346	-	307,290	1,092,636	803,099	-	283,374	1,086,472
TOTAL								
1989-90	5,294,403	56,815	2,019,749	7,370,966	5,152,056	62,949	1,441,170	6,656,175
1990-91	6,137,841	33,456	1,624,401	7,795,698	5,950,620	41,750	1,603,120	7,595,490
1991-92	6,063,414	14,792	1,593,203	7,671,409	6,403,349	34,016	1,357,554	7,794,919
1992-93	5,906,483	7,350	2,381,128	8,294,961	6,202,400	13,811	1,939,469	8,155,681
1993-94	7,428,568	26,210	2,215,908	9,670,686	6,254,738	12,449	1,693,614	7,960,800
GRADUATE STUDIES & RESEARCH								
Dean of Grad Studies & Research								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	38,396	-	-	38,396
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671
1993-94	-	-	-	-	-	5,000	-	5,000
TOTAL								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	38,396	-	-	38,396
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
1992-93	-	40,448	-	40,448	38,629	47,042	-	85,671
1993-94	-	-	-	-	-	5,000	-	5,000
HOME ECONOMICS								
Home Economics								
1989-90	626,032	112,414	66,530	804,976	573,309	153,434	65,035	791,778
1990-91	664,952	138,457	49,809	853,218	681,621	151,187	20,319	853,128
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
1993-94	-	-	-	-	-	-	-	-
TOTAL								
1989-90	626,032	112,414	66,530	804,976	573,309	153,434	65,035	791,778
1990-91	664,952	138,457	49,809	853,218	681,621	151,187	20,319	853,128
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
1992-93	847	23,627	-	24,474	83,844	40,584	2,364	126,792
1993-94	-	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS								
Canadian Circumpolar Institute								
1989-90	62,000	-	15,739	77,739	74,723	-	13,856	88,579
1990-91	52,000	-	(192)	51,808	45,150	-	(4,228)	40,922
1991-92	67,451	-	70,275	137,726	69,014	-	17,723	86,737
1992-93	80,590	22,883	39,475	142,947	58,432	22,971	76,965	158,369
1993-94	59,425	30,510	40,000	129,935	74,680	30,546	4,881	110,106

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Canadian Inst Ukrainian Studies								
1989-90	-	-	-	-	97,467	-	-	97,467
1990-91	2,000	-	-	2,000	139,479	-	-	139,479
1991-92	-	-	-	-	66,186	-	-	66,186
1992-93	12,012	-	-	12,012	751	-	-	751
1993-94	13,087	-	-	13,087	23,607	-	-	23,607
Developmental Disabilities Center								
1989-90	29,715	17,500	-	47,215	43,688	37,543	-	81,231
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
Devonian Botanic Gardens								
1989-90	15,000	-	-	15,000	29,527	-	-	29,527
1990-91	40,000	-	-	40,000	43,625	-	-	43,625
1991-92	40,000	-	68,448	108,448	38,147	-	3,988	42,134
1992-93	168,000	-	25,000	193,000	105,620	-	41,143	146,763
1993-94	219,488	-	-	219,488	204,644	-	10,686	215,331
Environmental Research & Studies								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	1,115	-	71,215	72,330	96,572	-	67,545	164,117
1992-93	495	-	57,000	57,495	4,929	-	48,805	53,733
1993-94	25,583	-	36,000	61,583	-	-	25,337	25,337
Gerontology Center								
1989-90	4,269	-	-	4,269	4,269	-	-	4,269
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
Theoretical Psychology Center								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	7	-	-	7
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
TOTAL								
1989-90	110,984	17,500	15,739	144,224	249,675	37,543	13,856	301,074
1990-91	94,000	-	(192)	93,808	228,261	-	(4,228)	224,033
1991-92	108,566	-	209,938	318,504	269,919	-	89,256	359,175
1992-93	261,097	22,883	121,475	405,454	169,732	22,971	166,913	359,617
1993-94	317,583	30,510	76,000	424,093	302,931	30,546	40,904	374,382

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
LAW								
Law								
1989-90	112,693	-	-	112,693	110,722	-	-	110,722
1990-91	189,847	-	-	189,847	155,764	-	-	155,764
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
1993-94	290,688	21,333	-	312,021	282,913	21,523	-	304,436
TOTAL								
1989-90	112,693	-	-	112,693	110,722	-	-	110,722
1990-91	189,847	-	-	189,847	155,764	-	-	155,764
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
1992-93	304,260	-	-	304,260	303,933	-	5,625	309,558
1993-94	290,688	21,333	-	312,021	282,913	21,523	-	304,436
LIBRARY AND INFORMATION STUDIES								
Library & Information Studies								
1989-90	(1,020)	-	-	(1,020)	31,863	-	-	31,863
1990-91	-	-	-	-	5,088	-	-	5,088
1991-92	-	-	-	-	3,116	-	-	3,116
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
TOTAL								
1989-90	(1,020)	-	-	(1,020)	31,863	-	-	31,863
1990-91	-	-	-	-	5,088	-	-	5,088
1991-92	-	-	-	-	3,116	-	-	3,116
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
MEDICINE								
Dean of Medicine								
1989-90	1,004,341	548,524	-	1,552,865	870,389	425,450	-	1,295,840
1990-91	1,652,207	949,823	-	2,602,029	876,513	622,822	-	1,499,334
1991-92	1,546,050	1,134,821	8,307	2,689,177	960,584	854,776	8,058	1,823,418
1992-93	1,165,186	1,183,234	-	2,348,421	422,547	877,770	-	1,300,317
1993-94	1,537,687	536,646	-	2,074,333	545,639	455,793	-	1,001,432
Anaesthesia								
1989-90	184,833	-	-	184,833	103,888	-	-	103,888
1990-91	94,869	-	-	94,869	159,024	-	-	159,024
1991-92	379,709	-	-	379,709	336,870	-	-	336,870
1992-93	292,533	-	-	292,533	285,924	-	-	285,924
1993-94	450,256	-	-	450,256	378,646	-	-	378,646
Anatomy and Cell Biology								
1989-90	1,000,395	192,055	-	1,192,450	965,775	197,571	-	1,163,346
1990-91	862,595	250,432	-	1,113,027	948,950	243,643	-	1,192,593
1991-92	1,281,832	305,586	-	1,587,418	1,266,233	311,914	-	1,578,148
1992-93	1,281,982	145,414	-	1,427,396	1,371,124	194,787	-	1,565,911
1993-94	1,126,095	279,479	-	1,405,575	1,415,496	290,489	-	1,705,985

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Applied Sciences in Medicine								
1989-90	566,160	201,470	-	767,630	841,331	204,475	-	1,045,806
1990-91	812,753	230,875	225,439	1,269,066	659,096	250,551	30	909,677
1991-92	981,563	254,500	(22,001)	1,214,061	911,931	252,309	124,720	1,288,960
1992-93	954,702	157,540	104,234	1,216,475	737,174	202,367	67,922	1,007,464
1993-94	652,704	62,120	-	714,824	1,056,512	62,900	-	1,119,412
Biochemistry								
1989-90	5,298,154	1,373,769	47,982	6,719,906	4,395,554	1,276,378	141,873	5,813,805
1990-91	9,061,098	1,661,222	170,088	10,892,408	8,255,313	1,651,835	49,537	9,956,685
1991-92	7,081,984	1,818,425	125,492	9,025,901	7,669,797	1,868,544	93,719	9,632,061
1992-93	7,112,114	1,168,334	200,913	8,481,361	7,970,003	1,566,568	229,397	9,765,968
1993-94	8,246,219	1,015,867	339,387	9,601,473	8,195,677	1,000,603	242,206	9,438,486
Biomedical Design Center								
1989-90	-	-	5,069	5,069	-	-	311	311
1990-91	-	-	-	-	-	-	3,918	3,918
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
Cancer Research Unit								
1989-90	674,794	26,490	-	701,284	641,424	24,440	-	665,863
1990-91	112,733	28,210	-	140,943	102,163	26,857	-	129,020
1991-92	98,392	(11,613)	-	86,779	118,137	9,544	-	127,681
1992-93	-	-	-	-	(1,825)	-	-	(1,825)
1993-94	-	-	-	-	-	-	-	-
Emergency Medicine								
1989-90	-	-	-	-	129	-	-	129
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
Family Medicine								
1989-90	7,626	-	-	7,626	1,902	-	-	1,902
1990-91	4,300	-	-	4,300	1,367	-	-	1,367
1991-92	10,000	-	-	10,000	949	-	-	949
1992-93	67,500	-	-	67,500	36,906	-	-	36,906
1993-94	141,032	-	-	141,032	144,997	-	-	144,997
Health Svs Admin & Community Med								
1989-90	252,922	32,154	200,357	485,433	260,353	32,154	131,031	423,538
1990-91	468,302	44,554	135,691	648,547	397,459	46,053	110,079	553,591
1991-92	827,163	91,806	67,148	986,117	733,209	72,611	130,688	936,509
1992-93	704,787	104,066	399,765	1,208,618	655,876	108,538	256,368	1,020,782
1993-94	993,037	96,342	234,470	1,323,849	651,662	111,412	197,954	961,028
Immunology								
1989-90	1,608,641	268,990	567,339	2,444,970	1,432,499	330,264	369,359	2,132,122
1990-91	1,795,937	137,838	215,941	2,149,716	1,824,177	170,949	276,100	2,271,226
1991-92	1,921,138	210,277	70,728	2,202,143	1,730,210	194,716	149,806	2,074,732
1992-93	1,480,995	71,576	217,476	1,770,047	1,725,522	110,929	151,142	1,987,593
1993-94	1,510,898	94,644	260,329	1,865,870	1,602,694	87,619	216,252	1,906,566

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Medical Microbiology & Infect Dis								
1989-90	987,668	288,975	535,000	1,811,643	949,221	284,480	396,542	1,630,243
1990-91	1,084,922	367,310	831,835	2,284,067	1,069,160	333,579	492,884	1,895,623
1991-92	1,201,560	444,630	341,859	1,988,049	1,194,138	485,224	660,752	2,340,114
1992-93	1,286,454	265,014	1,109,800	2,661,268	1,475,231	367,557	840,102	2,682,889
1993-94	1,428,949	195,463	1,452,556	3,076,968	1,450,974	195,291	1,101,872	2,748,136
Medicine								
1989-90	4,584,243	1,521,780	68,941	6,174,964	4,558,865	1,565,317	119,238	6,243,421
1990-91	3,687,055	1,480,425	248,686	5,416,166	4,714,124	1,677,251	26,168	6,417,542
1991-92	3,511,188	1,610,712	381,214	5,503,114	4,293,471	1,787,231	363,556	6,444,257
1992-93	4,651,454	893,138	301,266	5,845,858	4,131,857	1,328,608	450,835	5,911,300
1993-94	5,304,124	578,528	529,628	6,412,281	4,159,995	531,758	604,890	5,296,643
Muttart Diabetes Research/Training								
1989-90	17,500	-	-	17,500	88,820	-	-	88,820
1990-91	168,941	-	-	168,941	93,833	-	-	93,833
1991-92	26,619	3,000	-	29,619	70,898	3,000	-	73,898
1992-93	75,644	3,000	-	78,644	178,357	3,000	-	181,357
1993-94	55,396	3,900	-	59,296	49,748	3,900	-	53,648
Obstetrics and Gynaecology								
1989-90	120,718	7,500	-	128,218	116,172	7,500	150	123,822
1990-91	66,481	-	-	66,481	72,885	-	11,698	84,583
1991-92	382,624	133,726	-	516,350	202,930	69,694	3,207	275,831
1992-93	189,936	83,539	-	273,475	330,333	132,704	-	463,037
1993-94	152,915	40,600	158,146	351,662	266,891	51,108	53,951	371,949
Oncology								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	40,000	-	-	40,000	-	-	-	-
Ophthalmology								
1989-90	4,265	9,000	-	13,265	10,743	9,000	-	19,743
1990-91	9,700	27,000	-	36,700	6,147	27,000	-	33,147
1991-92	(3,661)	-	-	(3,661)	1,711	-	-	1,711
1992-93	40,461	-	-	40,461	8,589	-	-	8,589
1993-94	48,930	-	-	48,930	61,925	-	-	61,925
Paediatrics								
1989-90	1,136,146	411,278	173,577	1,721,001	1,277,036	436,059	144,778	1,857,873
1990-91	1,386,600	359,278	90,000	1,835,878	1,440,438	427,492	64,729	1,932,659
1991-92	1,328,290	491,132	44,070	1,863,491	1,600,689	522,058	47,793	2,170,541
1992-93	636,766	209,684	-	846,450	1,030,680	348,725	57,878	1,437,283
1993-94	1,035,728	256,399	-	1,292,126	1,111,495	257,358	17,605	1,386,457
Pathology								
1989-90	328,696	86,899	32,184	447,779	303,375	119,285	35,928	458,588
1990-91	366,087	97,350	31,586	495,023	354,720	102,693	58,861	516,274
1991-92	393,205	43,652	(2,592)	434,265	438,026	62,538	3,037	503,601
1992-93	241,904	6,370	-	248,274	326,607	17,151	3,496	347,254
1993-94	209,693	-	-	209,693	207,348	-	1,710	209,057

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Pharmacology								
1989-90	700,289	253,065	139,022	1,092,376	806,935	280,079	104,779	1,191,793
1990-91	928,085	375,852	(1,945)	1,301,991	1,025,540	343,251	129,759	1,498,549
1991-92	1,136,475	496,639	75,284	1,708,399	1,284,556	480,200	39,837	1,804,593
1992-93	1,093,475	261,449	159,328	1,514,252	1,185,881	346,919	87,053	1,619,853
1993-94	1,638,276	123,258	295,235	2,056,769	1,417,348	124,243	165,245	1,706,836
Physiology								
1989-90	2,265,951	470,886	1,185,988	3,922,825	1,823,548	534,115	974,712	3,332,375
1990-91	2,252,209	577,342	1,400,523	4,230,075	2,263,470	583,153	1,106,871	3,953,495
1991-92	2,149,926	541,415	1,164,193	3,855,534	2,145,931	502,162	963,343	3,611,436
1992-93	1,779,334	299,494	1,155,406	3,234,233	1,857,602	447,149	1,093,787	3,398,538
1993-94	1,932,934	154,877	868,233	2,956,044	1,886,736	146,424	762,542	2,795,703
Provincial Lab Public Health								
1989-90	-	-	-	-	5,832	-	-	5,832
1990-91	87,370	-	-	87,370	45,650	-	-	45,650
1991-92	129,427	-	-	129,427	117,944	-	-	117,944
1992-93	76,766	-	-	76,766	111,449	-	-	111,449
1993-94	-	-	-	-	(58)	-	-	(58)
Psychiatry								
1989-90	567,452	196,000	43,000	806,452	611,139	205,029	30,467	846,636
1990-91	676,458	185,615	29,066	891,139	654,325	218,604	26,831	899,760
1991-92	750,925	213,770	(148)	964,547	723,422	203,943	(35)	927,330
1992-93	499,169	48,016	18,800	565,985	570,880	116,500	-	687,380
1993-94	565,027	6,373	7,357	578,757	598,014	6,373	23,440	627,828
Radiology and Diagnostic Imaging								
1989-90	10,000	-	-	10,000	10,185	-	-	10,185
1990-91	(3,360)	-	-	(3,360)	7,000	-	-	7,000
1991-92	-	-	-	-	-	-	-	-
1992-93	7,981	-	-	7,981	44,155	-	-	44,155
1993-94	19,568	-	-	19,568	21,671	-	-	21,671
Rheumatic Diseases Unit								
1989-90	24,767	-	-	24,767	17,537	-	-	17,537
1990-91	142,180	-	-	142,180	79,735	-	-	79,735
1991-92	148,490	-	-	148,490	110,178	-	-	110,178
1992-93	106,214	-	-	106,214	139,239	-	-	139,239
1993-94	92,116	-	-	92,116	102,294	-	-	102,294
Surgery								
1989-90	1,584,474	600,466	118,000	2,302,939	1,562,234	604,908	139,869	2,307,011
1990-91	1,054,064	522,550	(59,000)	1,517,615	1,596,375	577,684	(62,514)	2,111,545
1991-92	1,016,076	360,201	-	1,376,277	1,437,122	410,086	-	1,847,208
1992-93	440,660	178,747	-	619,407	539,441	241,113	-	780,554
1993-94	568,039	30,000	-	598,039	891,008	30,000	-	921,008
Surgical Medical Research Inst								
1989-90	305,130	21,113	-	326,243	276,163	25,462	4,409	306,034
1990-91	452,240	-	-	452,240	567,133	28,945	4,549	600,627
1991-92	425,618	15,295	-	440,913	624,372	48,698	-	673,070
1992-93	455,598	46,740	-	502,338	640,403	92,518	-	732,921
1993-94	450,808	19,119	-	469,927	620,105	17,302	-	637,407

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1989-90	23,235,166	6,510,413	3,116,459	32,862,038	21,931,049	6,561,967	2,593,445	31,086,461
1990-91	27,223,823	7,295,677	3,317,910	37,837,410	27,214,595	7,332,359	2,299,501	36,846,455
1991-92	26,724,591	8,157,973	2,253,555	37,136,119	27,973,310	8,139,248	2,588,480	38,701,038
1992-93	24,641,614	5,125,355	3,666,988	33,433,958	25,773,955	6,502,903	3,237,980	35,514,838
1993-94	28,200,433	3,493,614	4,145,341	35,839,388	26,836,818	3,372,571	3,387,668	33,597,057
NATIVE STUDIES								
Native Studies								
1989-90	-	-	68,035	68,035	32	-	60,128	60,160
1990-91	31,400	-	(18,193)	13,207	25,593	-	-	25,593
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
1992-93	4,800	-	-	4,800	9,733	-	-	9,733
1993-94	-	-	-	-	4,549	-	-	4,549
TOTAL								
1989-90	-	-	68,035	68,035	32	-	60,128	60,160
1990-91	31,400	-	(18,193)	13,207	25,593	-	-	25,593
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
1992-93	4,800	-	-	4,800	9,733	-	-	9,733
1993-94	-	-	-	-	4,549	-	-	4,549
NURSING								
Nursing								
1989-90	475,598	112,784	35,983	624,365	296,613	92,466	66,185	455,264
1990-91	414,826	93,140	(2,505)	505,461	498,693	103,352	7,848	609,894
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
1993-94	466,114	143,768	-	609,882	347,346	143,920	-	491,266
TOTAL								
1989-90	475,598	112,784	35,983	624,365	296,613	92,466	66,185	455,264
1990-91	414,826	93,140	(2,505)	505,461	498,693	103,352	7,848	609,894
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
1992-93	214,449	85,448	-	299,896	342,277	96,879	-	439,156
1993-94	466,114	143,768	-	609,882	347,346	143,920	-	491,266
PHARMACY & PHARMACEUTICAL SCIENCES								
Dean Pharmacy & Pharm. Sciences								
1989-90	897,322	233,362	307,382	1,438,066	994,519	314,490	182,204	1,491,212
1990-91	1,016,730	156,462	230,289	1,403,481	949,476	181,559	261,699	1,392,735
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034
1993-94	1,341,676	169,588	216,498	1,727,761	1,265,936	167,434	283,734	1,717,104
TOTAL								
1989-90	897,322	233,362	307,382	1,438,066	994,519	314,490	182,204	1,491,212
1990-91	1,016,730	156,462	230,289	1,403,481	949,476	181,559	261,699	1,392,735
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
1992-93	1,023,515	290,707	608,001	1,922,223	1,061,336	303,232	293,466	1,658,034
1993-94	1,341,676	169,588	216,498	1,727,761	1,265,936	167,434	283,734	1,717,104

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
PHYSICAL EDUC & RECREATION ADMIN								
Dean of Physical Ed & Recreation								
1989-90	-	-	-	-	43,164	-	-	43,164
1990-91	-	-	-	-	10,873	-	-	10,873
1991-92	-	-	-	-	39,318	-	-	39,318
1992-93	-	-	-	-	3,961	-	-	3,961
1993-94	-	-	-	-	-	-	-	-
Athletics								
1989-90	3,000	-	-	3,000	7,000	-	-	7,000
1990-91	500	-	-	500	9,652	-	-	9,652
1991-92	130	-	-	130	9,249	-	-	9,249
1992-93	5,199	-	-	5,199	8,045	-	-	8,045
1993-94	-	-	-	-	862	-	-	862
Physical Ed and Sports Studies								
1989-90	57,541	-	204,464	262,004	79,460	-	87,503	166,963
1990-91	111,500	14,850	20,000	146,350	93,607	10,487	84,264	188,358
1991-92	111,301	15,295	17,737	144,333	113,252	15,181	13,802	142,235
1992-93	142,537	(654)	-	141,883	116,413	3,823	5,400	125,636
1993-94	107,237	-	32,389	139,626	113,173	-	621	113,794
Rec Admin and Leisure Studies								
1989-90	7,320	-	-	7,320	9,680	-	-	9,680
1990-91	8,506	-	-	8,506	7,183	-	-	7,183
1991-92	-	-	-	-	4,130	-	-	4,130
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	6,996	-	-	6,996
TOTAL								
1989-90	67,861	-	204,464	272,324	139,303	-	87,503	226,806
1990-91	120,506	14,850	20,000	155,356	121,314	10,487	84,264	216,065
1991-92	111,431	15,295	17,737	144,463	165,948	15,181	13,802	194,932
1992-93	147,736	(654)	-	147,082	128,420	3,823	5,400	137,643
1993-94	107,237	-	32,389	139,626	121,031	-	621	121,652
REHABILITATION MEDICINE								
Dean of Rehabilitation Medicine								
1989-90	68,016	8,000	-	76,016	82,285	8,000	-	90,285
1990-91	70,884	14,500	-	85,384	111,193	14,500	-	125,693
1991-92	255,924	23,200	-	279,124	273,374	23,200	-	296,574
1992-93	99,742	23,200	-	122,942	166,753	23,200	-	189,953
1993-94	177,263	18,000	-	195,263	170,186	3,000	-	173,186
Occupational Therapy								
1989-90	16,020	-	-	16,020	9,605	-	-	9,605
1990-91	18,273	-	-	18,273	5,325	-	-	5,325
1991-92	36,165	-	-	36,165	7,304	-	-	7,304
1992-93	51,820	-	-	51,820	52,923	-	-	52,923
1993-94	55,485	-	35,188	90,673	94,257	-	4,197	98,454

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Physical Therapy								
1989-90	282,358	16,399	-	298,757	172,038	17,047	-	189,085
1990-91	163,048	30,168	-	193,217	227,611	21,685	-	249,296
1991-92	123,733	12,016	-	135,749	147,151	16,928	-	164,079
1992-93	177,585	25,270	-	202,855	154,565	28,895	-	183,460
1993-94	110,459	19,824	-	130,283	137,891	15,770	-	153,660
Speech Pathology and Audiology								
1989-90	34,382	-	-	34,382	41,185	-	-	41,185
1990-91	54,924	-	-	54,924	29,000	-	-	29,000
1991-92	149,605	-	-	149,605	96,074	-	-	96,074
1992-93	68,692	-	-	68,692	143,426	-	-	143,426
1993-94	(13,058)	-	-	(13,058)	4,173	-	-	4,173
TOTAL								
1989-90	400,776	24,399	-	425,175	305,113	25,047	-	330,159
1990-91	307,129	44,668	-	351,798	373,129	36,185	-	409,314
1991-92	565,426	35,216	-	600,642	523,903	40,128	-	564,031
1992-93	397,838	48,470	-	446,308	517,666	52,095	-	569,761
1993-94	330,150	37,824	35,188	403,161	406,507	18,770	4,197	429,473
FACULTE SAINT-JEAN								
Dean of Faculte Saint-Jean								
1989-90	99,141	-	-	99,141	111,369	-	-	111,369
1990-91	798	-	-	798	40,465	-	-	40,465
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
1993-94	34,725	-	-	34,725	33,953	-	-	33,953
TOTAL								
1989-90	99,141	-	-	99,141	111,369	-	-	111,369
1990-91	798	-	-	798	40,465	-	-	40,465
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
1992-93	2,695	-	-	2,695	11,347	-	-	11,347
1993-94	34,725	-	-	34,725	33,953	-	-	33,953
SCIENCE								
Dean of Science								
1989-90	86,868	64,000	-	150,868	174,172	63,000	-	237,172
1990-91	79,111	64,000	-	143,111	148,498	57,874	-	206,372
1991-92	131,301	52,000	-	183,301	189,442	52,007	-	241,449
1992-93	55,234	67,600	-	122,834	85,703	52,441	-	138,143
1993-94	42,550	64,141	-	106,691	111,806	79,300	-	191,106
Botany								
1989-90	639,191	-	13,645	652,836	570,129	-	33,284	603,413
1990-91	694,712	-	(32)	694,681	751,701	-	(2,360)	749,341
1991-92	614,464	-	34,000	648,464	672,946	-	18,766	691,712
1992-93	726,198	-	29,000	755,198	780,736	-	24,374	805,111
1993-94	552,868	17,250	99,764	669,882	717,471	15,000	103,531	836,003

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Chemistry								
1989-90	2,846,072	187,804	540,519	3,574,395	3,353,548	127,948	412,075	3,893,571
1990-91	3,675,250	130,378	912,790	4,718,419	3,690,466	164,236	750,248	4,604,950
1991-92	3,543,938	133,306	556,962	4,234,206	3,237,759	152,739	659,084	4,049,583
1992-93	3,571,675	60,717	822,911	4,455,303	3,576,562	107,602	659,456	4,343,619
1993-94	4,083,820	-	997,494	5,081,314	3,618,747	(194)	669,608	4,288,161
Computing Science								
1989-90	722,809	-	23,992	746,801	758,100	-	55,321	813,421
1990-91	1,032,831	-	83,402	1,116,233	990,546	-	53,056	1,043,602
1991-92	956,206	-	65,835	1,022,041	995,719	-	33,858	1,029,576
1992-93	901,166	-	(46)	901,121	909,663	-	5,203	914,866
1993-94	1,165,790	-	-	1,165,790	1,006,772	-	-	1,006,772
Genetics								
1989-90	933,316	67,116	7,099	1,007,532	888,137	64,737	4,390	957,264
1990-91	913,223	117,178	17,111	1,047,511	1,032,256	82,098	3,361	1,117,715
1991-92	853,762	106,625	-	960,388	1,024,566	122,369	4,659	1,151,594
1992-93	613,208	48,707	-	661,914	779,384	88,997	8,329	876,710
1993-94	661,239	-	-	661,239	757,497	(125)	38	757,410
Geography								
1989-90	232,307	-	48,331	280,637	292,553	-	84,632	377,184
1990-91	265,054	-	76,601	341,655	305,236	-	57,404	362,639
1991-92	296,881	-	73,700	370,581	354,318	-	71,044	425,362
1992-93	635,670	-	11,026	646,696	503,831	-	16,225	520,056
1993-94	525,371	-	25,615	550,986	530,125	-	22,930	553,055
Geology								
1989-90	948,542	-	242,767	1,191,309	806,219	16,991	232,229	1,055,439
1990-91	1,092,628	22,560	265,151	1,380,340	1,185,809	5,375	282,542	1,473,726
1991-92	942,338	-	147,464	1,089,802	1,095,725	-	180,276	1,276,001
1992-93	1,390,460	-	198,576	1,589,036	1,468,956	-	117,082	1,586,037
1993-94	1,173,236	-	45,807	1,219,042	1,190,656	-	61,766	1,252,422
Mathematical Sciences								
1989-90	618,035	-	60,120	678,155	769,800	-	105,707	875,507
1990-91	795,241	-	40,000	835,241	763,059	-	52,260	815,319
1991-92	749,233	-	85,000	834,233	854,282	-	26,688	880,971
1992-93	816,539	-	-	816,539	813,222	-	30,345	843,568
1993-94	851,861	-	7,268	859,129	849,435	-	4,928	854,363
Microbiology								
1989-90	793,969	192,445	110,121	1,096,536	674,924	196,594	75,990	947,508
1990-91	1,010,082	185,666	224,456	1,420,204	951,102	179,872	86,964	1,217,937
1991-92	1,755,837	147,007	132,677	2,035,521	1,321,479	137,255	133,206	1,591,940
1992-93	1,430,754	47,444	169,430	1,647,629	1,318,297	112,641	154,064	1,585,002
1993-94	1,265,590	3,600	151,662	1,420,852	1,220,711	3,352	131,849	1,355,911
Physics								
1989-90	2,657,379	85,935	223,114	2,966,427	2,818,095	96,465	298,175	3,212,735
1990-91	3,438,992	154,222	275,234	3,868,448	3,582,221	150,177	265,150	3,997,547
1991-92	3,258,910	197,986	169,815	3,626,711	3,614,381	217,931	196,151	4,028,464
1992-93	2,939,658	260,474	250,572	3,450,704	3,175,141	266,259	189,595	3,630,995
1993-94	3,001,503	297,981	175,336	3,474,821	2,990,633	281,035	155,527	3,427,196

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Psychology								
1989-90	267,232	-	-	267,232	320,645	-	-	320,645
1990-91	578,051	31,465	-	609,516	508,452	25,573	-	534,025
1991-92	544,114	44,916	-	589,030	578,619	44,796	-	623,415
1992-93	472,669	27,954	-	500,623	406,411	33,992	-	440,404
1993-94	370,378	15,295	-	385,673	481,821	15,268	-	497,089
Statistics & Applied Probability								
1989-90	128,864	-	120,350	249,214	133,247	-	74,150	207,397
1990-91	168,041	-	(1,267)	166,774	165,851	-	59,059	224,910
1991-92	266,131	-	-	266,131	192,008	-	1,993	194,001
1992-93	168,606	-	-	168,606	275,871	-	-	275,871
1993-94	193,351	-	-	193,351	172,321	-	-	172,321
Zoology								
1989-90	1,996,815	108,042	566,562	2,671,419	1,911,075	135,159	657,475	2,703,709
1990-91	1,978,034	124,362	286,638	2,389,034	2,020,126	117,472	404,581	2,542,178
1991-92	1,848,959	134,721	177,496	2,161,176	2,292,247	142,374	304,394	2,739,015
1992-93	2,512,189	33,587	160,716	2,706,492	2,390,285	80,437	85,988	2,556,711
1993-94	2,613,255	(5,803)	185,112	2,792,564	2,762,142	-	167,793	2,929,935
TOTAL								
1989-90	12,871,399	705,343	1,956,619	15,533,361	13,470,645	700,893	2,033,427	16,204,965
1990-91	15,721,250	829,832	2,180,084	18,731,166	16,095,322	782,677	2,012,264	18,890,263
1991-92	15,762,075	816,560	1,442,949	18,021,584	16,423,491	869,471	1,630,118	18,923,081
1992-93	16,234,026	546,483	1,642,185	18,422,694	16,484,063	742,368	1,290,661	18,517,092
1993-94	16,500,810	392,464	1,688,059	18,581,333	16,410,136	393,636	1,317,970	18,121,743
TOTAL FACULTIES								
1989-90	52,240,717	8,104,145	8,567,599	68,912,461	51,826,625	8,511,104	7,193,501	67,531,230
1990-91	60,371,600	9,349,658	8,665,498	78,386,757	61,590,017	9,442,318	7,230,222	78,262,558
1991-92	60,601,281	10,258,365	6,944,817	77,804,463	64,597,197	10,676,889	6,809,506	82,083,592
1992-93	59,215,137	6,559,487	9,610,782	75,385,407	61,280,995	8,411,379	8,131,005	77,823,379
1993-94	64,532,504	4,742,469	10,025,280	79,300,253	61,684,718	4,491,985	8,119,534	74,296,237
SUPPORT AND ADMINISTRATIVE DEPARTMENTS								
FACULTY SUPPORT								
Alberta Law Reform Institute								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	750	-	-	750
1991-92	-	-	-	-	911	-	-	911
1992-93	(38)	-	-	(38)	851	-	-	851
1993-94	-	-	-	-	-	-	-	-
CNS - Director's Office								
1989-90	-	-	-	-	476	-	-	476
1990-91	(875)	-	-	(875)	4,455	-	-	4,455
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Museum & Collection Services								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	2,643	-	-	2,643
University Archives								
1989-90	33,000	-	-	33,000	2,768	-	-	2,768
1990-91	25,330	-	-	25,330	34,076	-	-	34,076
1991-92	-	-	-	-	22,511	-	-	22,511
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
TOTAL								
1989-90	33,000	-	-	33,000	3,244	-	-	3,244
1990-91	24,455	-	-	24,455	39,281	-	-	39,281
1991-92	-	-	-	-	23,422	-	-	23,422
1992-93	(38)	-	-	(38)	851	-	-	851
1993-94	-	-	-	-	2,643	-	-	2,643
LIBRARY								
Library								
1989-90	71,137	-	-	71,137	56,677	-	-	56,677
1990-91	192,846	-	-	192,846	178,621	-	-	178,621
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
1993-94	221,997	-	-	221,997	56,762	-	-	56,762
TOTAL								
1989-90	71,137	-	-	71,137	56,677	-	-	56,677
1990-91	192,846	-	-	192,846	178,621	-	-	178,621
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
1992-93	95,800	-	-	95,800	155,476	-	-	155,476
1993-94	221,997	-	-	221,997	56,762	-	-	56,762
STUDENT SERVICES								
Native Student Services								
1989-90	-	-	10,750	10,750	-	-	13,587	13,587
1990-91	-	-	16,500	16,500	-	-	19,445	19,445
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
1992-93	-	-	-	-	-	-	(782)	(782)
1993-94	-	-	-	-	-	-	-	-
TOTAL								
1989-90	-	-	10,750	10,750	-	-	13,587	13,587
1990-91	-	-	16,500	16,500	-	-	19,445	19,445
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
1992-93	-	-	-	-	-	-	(782)	(782)
1993-94	-	-	-	-	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
PUBLIC SERVICES								
Extension General								
1989-90	37,000	-	-	37,000	26,560	-	-	26,560
1990-91	49,000	-	-	49,000	36,751	-	-	36,751
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
1993-94	-	-	-	-	86	-	-	86
TOTAL								
1989-90	37,000	-	-	37,000	26,560	-	-	26,560
1990-91	49,000	-	-	49,000	36,751	-	-	36,751
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
1992-93	1,400	-	-	1,400	20,416	-	-	20,416
1993-94	-	-	-	-	86	-	-	86
ADMINISTRATIVE DEPARTMENTS								
APO Professional Development								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	3,000	-	-	3,000	-	-	-	-
1992-93	-	-	-	-	3,000	-	-	3,000
1993-94	-	-	-	-	-	-	-	-
Intellectual Prop & Contracts								
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	4,798	-	-	4,798
President								
1989-90	-	-	-	-	37	-	-	37
1990-91	-	-	-	-	559	-	-	559
1991-92	-	-	-	-	4,498	-	-	4,498
1992-93	-	-	-	-	1,349	-	-	1,349
1993-94	152,422	-	-	152,422	154,390	-	-	154,390
Research Grants Office								
1989-90	130,400	-	95,400	225,800	161,794	-	98,664	260,457
1990-91	-	-	125,000	125,000	86,500	-	127,876	214,376
1991-92	-	-	-	-	(500)	-	-	(500)
1992-93	-	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-	-
Student Awards								
1989-90	-	368,147	-	368,147	-	335,484	-	335,484
1990-91	-	461,320	-	461,320	-	440,490	-	440,490
1991-92	-	270,408	-	270,408	-	300,260	-	300,260
1992-93	-	409,869	-	409,869	-	404,492	-	404,492
1993-94	-	382,321	-	382,321	-	386,799	-	386,799

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Vice-President (Research)								
1989-90	979,303	-	7,800	987,103	549,915	-	7,400	557,315
1990-91	1,254,136	-	-	1,254,136	659,139	-	518	659,658
1991-92	1,127,809	-	-	1,127,809	769,388	-	135	769,523
1992-93	1,033,174	-	-	1,033,174	606,904	-	200	607,104
1993-94	923,782	-	-	923,782	422,768	-	1,238	424,006
TOTAL								
1989-90	1,109,703	368,147	103,200	1,581,050	711,746	335,484	106,064	1,153,293
1990-91	1,254,136	461,320	125,000	1,840,456	746,198	440,490	128,394	1,315,082
1991-92	1,130,809	270,408	-	1,401,217	773,386	300,260	135	1,073,781
1992-93	1,033,174	409,869	-	1,443,043	611,253	404,492	200	1,015,945
1993-94	1,076,204	382,321	-	1,458,524	581,956	386,799	1,238	969,993
TOTAL SUPPORT								
1989-90	1,250,840	368,147	113,950	1,732,938	798,228	335,484	119,651	1,253,362
1990-91	1,520,437	461,320	141,500	2,123,257	1,000,851	440,490	147,839	1,589,180
1991-92	1,327,518	270,408	43,791	1,641,717	940,817	300,260	41,927	1,283,004
1992-93	1,130,336	409,869	-	1,540,205	787,996	404,492	(582)	1,191,906
1993-94	1,298,200	382,321	-	1,680,521	641,447	386,799	1,238	1,029,484
TOTAL NON-DEPARTMENTALIZED ACCOUNTS								
1989-90	1,217,693	1,038,291	-	2,255,984	23,527	601,446	-	624,973
1990-91	1,175,755	1,062,594	-	2,238,348	19,141	700,152	-	719,293
1991-92	1,154,904	901,061	-	2,055,965	280,950	608,896	1	889,847
1992-93	1,403,075	2,867,569	-	4,270,644	139,926	2,839,986	749	2,980,661
1993-94	805,203	5,988,027	-	6,793,230	41,794	6,058,425	(738)	6,099,481
TOTAL UNIVERSITY								
1989-90	54,709,250	9,510,584	8,681,549	72,901,383	52,648,380	9,448,033	7,313,152	69,409,565
1990-91	63,067,792	10,873,572	8,806,998	82,748,363	62,610,010	10,582,960	7,378,062	80,571,031
1991-92	63,083,704	11,429,834	6,988,608	81,502,145	65,818,965	11,586,044	6,851,434	84,256,443
1992-93	61,748,548	9,836,925	9,610,782	81,196,255	62,208,916	11,655,858	8,131,172	81,995,946
1993-94	66,635,908	11,112,817	10,025,280	87,774,005	62,367,959	10,937,208	8,120,035	81,425,202

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research is still performed within the departments.

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
FACULTIES							
AGRICULTURE & FORESTRY							
Dean of Agric & For/Home Econ							
1989-90	182,127	8,188	5,447	42,722	7,290	19,057	264,831
1990-91	159,938	19,070	3,808	5,501	46,394	9,376	244,087
1991-92	167,204	22,346	5,008	32,564	72,458	4,356	303,935
1992-93	34,311	1,953	6,747	13,661	1,737	65,570	123,980
1993-94	18,570	585	1,814	6,048	5,124	21,519	53,660
Agricultural Engineering							
1989-90	244,642	14,421	25,959	53,252	27,212	62,326	427,812
1990-91	204,314	11,063	29,161	30,510	33,867	9,046	317,960
1991-92	8,939	238	2,470	610	706	935	13,897
1992-93	7,700	495	-	60	881	-	9,136
1993-94	-	-	-	-	-	-	-
Animal Science							
1989-90	1,104,969	82,313	91,711	181,474	57,672	178,446	1,696,585
1990-91	1,120,505	85,351	85,877	310,300	289,915	233,421	2,125,370
1991-92	1,126,252	92,339	85,463	350,417	52,305	137,112	1,843,889
1992-93	1,117,952	84,683	93,998	348,394	41,731	106,581	1,793,341
1993-94	1,009,772	87,392	90,471	313,148	31,371	101,855	1,634,009
Entomology							
1989-90	81,720	3,212	21,533	31,124	27,524	19,456	184,570
1990-91	64,953	2,896	33,788	36,191	26,023	87,218	251,068
1991-92	122,976	6,174	23,834	46,609	22,987	61,838	284,418
1992-93	150,799	7,645	19,138	45,945	32,027	38,429	293,984
1993-94	166,318	6,836	19,497	39,676	32,253	9,254	273,835
Food Science							
1989-90	357,530	13,936	29,676	92,148	26,139	28,124	547,554
1990-91	334,826	19,236	39,627	109,435	37,601	66,448	607,173
1991-92	356,468	17,432	35,095	117,514	44,577	11,522	582,608
1992-93	802,041	44,712	76,618	278,339	25,584	131,830	1,359,123
1993-94	723,120	38,239	109,992	204,605	31,448	107,808	1,215,213
Forest Science							
1989-90	459,215	18,705	43,247	118,631	38,185	20,840	698,823
1990-91	357,169	18,823	56,011	121,556	50,444	44,020	648,023
1991-92	610,191	34,650	85,696	113,706	72,097	31,370	947,710
1992-93	624,286	41,278	89,554	172,047	111,039	137,254	1,175,458
1993-94	676,708	48,127	108,726	147,415	67,354	100,711	1,149,042
Human Ecology							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	118,081	5,918	4,436	16,471	1,470	947	147,323
1993-94	167,859	8,589	20,809	34,032	1,049	9,454	241,793

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Plant Science							
1989-90	784,046	49,917	61,537	293,540	64,174	55,940	1,309,154
1990-91	831,545	66,114	79,536	342,586	44,629	57,634	1,422,044
1991-92	889,292	70,518	60,930	265,244	56,090	(69,525)	1,272,549
1992-93	810,325	68,100	68,276	287,330	59,901	72,657	1,366,589
1993-94	796,945	77,352	75,680	260,865	60,699	10,362	1,281,903
Rural Economy							
1989-90	271,948	9,808	17,235	12,661	25,037	15,700	352,389
1990-91	266,396	10,254	27,710	31,282	77,698	40,510	453,850
1991-92	291,146	25,836	40,566	40,471	39,296	12,174	449,489
1992-93	340,312	27,340	43,600	37,907	83,389	19,994	552,542
1993-94	378,982	39,820	69,551	31,376	64,630	13,151	597,510
Soil Science							
1989-90	323,024	23,658	18,172	164,635	35,407	59,234	624,129
1990-91	504,667	41,632	25,136	193,407	38,963	122,648	926,454
1991-92	702,652	52,150	25,109	211,746	54,695	78,348	1,124,700
1992-93	778,180	62,599	44,218	202,740	85,679	94,638	1,268,053
1993-94	699,954	71,454	32,968	142,071	63,425	72,767	1,082,638
TOTAL							
1989-90	3,809,222	224,158	314,516	990,188	308,640	459,122	6,105,846
1990-91	3,844,313	274,439	380,654	1,180,768	645,535	670,320	6,996,029
1991-92	4,275,121	321,683	364,171	1,178,880	415,211	268,130	6,823,196
1992-93	4,783,987	344,723	446,584	1,402,894	443,438	667,901	8,089,529
1993-94	4,638,229	378,395	529,509	1,179,236	357,353	446,881	7,529,602
ARTS							
Dean of Arts							
1989-90	134,988	6,497	7,059	9,059	6,206	4,983	168,792
1990-91	158,912	9,001	17,216	6,418	626	7,418	199,592
1991-92	189,701	16,113	12,888	5,538	1,657	11,727	237,625
1992-93	46,468	3,948	15,023	6,759	600	-	72,797
1993-94	724	57	9,472	2,715	882	9,489	23,338
Anthropology							
1989-90	89,850	(536)	105,678	19,161	7,736	12,199	234,087
1990-91	101,347	(6,393)	92,393	13,059	4,903	10,436	215,744
1991-92	151,487	8,481	86,474	93,139	10,616	50,711	400,909
1992-93	118,159	(386)	101,423	46,814	18,053	20,501	304,564
1993-94	65,471	2,585	89,156	33,531	12,366	13,936	217,045
Art and Design							
1989-90	2,273	31	4,968	-	-	310	7,582
1990-91	1,762	72	7,982	3,688	2	-	13,506
1991-92	6,796	320	6,604	3,162	-	-	16,882
1992-93	7,062	428	10,560	1,224	170	10,082	29,526
1993-94	8,015	433	15,144	1,064	42	2,891	27,589
Canadian Studies							
1989-90	343	14	2,340	-	270	-	2,968
1990-91	-	-	4,476	-	-	-	4,476
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Center Adv. Study of Theor. Psych.							
1989-90	45,732	(7,220)	1,807	4,915	448	6,267	51,948
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
Classics							
1989-90	460	4	58,743	11,599	1,321	85	72,212
1990-91	3,651	54	52,934	3,758	1,056	4,758	66,211
1991-92	4,222	170	84,480	13,147	687	-	102,706
1992-93	5,501	126	88,049	3,409	1,762	4,001	102,848
1993-94	7,640	419	73,174	5,454	544	-	87,232
Comparative Lit and Film Studies							
1989-90	106,130	6,041	3,093	1,611	4,211	1,304	122,389
1990-91	89,046	(5,461)	8,196	1,157	955	-	93,892
1991-92	56,852	4,543	9,669	1,949	538	10,001	83,550
1992-93	12,623	52	3,395	23	-	433	16,526
1993-94	8,943	307	18,023	4,776	423	5,051	37,522
Drama							
1989-90	3,301	112	-	1,964	-	-	5,378
1990-91	10,122	511	-	(168)	-	-	10,465
1991-92	3,286	171	-	1,675	27,248	-	32,381
1992-93	-	-	-	-	-	-	-
1993-94	1,962	128	-	4,355	14,135	-	20,579
East Asian Languages & Literature							
1989-90	2,218	104	-	-	-	-	2,322
1990-91	1,714	57	11,000	1,971	137	3,830	18,709
1991-92	-	-	-	662	352	2,452	3,466
1992-93	-	-	18,271	(121)	(59)	-	18,091
1993-94	-	-	6,413	1	-	-	6,414
Economics							
1989-90	24,393	889	5,700	3,502	3,997	9,755	48,236
1990-91	18,112	744	8,416	4,589	2,200	4,719	38,781
1991-92	25,966	1,265	10,127	3,689	11,208	24,375	76,631
1992-93	37,872	2,415	8,358	5,761	3,731	12,889	71,026
1993-94	27,341	1,650	8,357	1,704	1,654	16,240	56,946
English							
1989-90	6,139	210	28,855	1,501	1,031	5,154	42,891
1990-91	8,175	415	28,736	3,517	3,458	6,560	50,861
1991-92	43,780	2,561	35,040	9,789	5,727	28,757	125,656
1992-93	96,049	5,625	66,547	23,992	16,673	38,806	247,692
1993-94	89,545	5,319	101,499	27,585	2,472	34,790	261,210
Germanic Languages							
1989-90	1,090	-	-	-	33	-	1,123
1990-91	563	-	-	(87)	-	-	477
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	3,588	-	-	-	3,588

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
History							
1989-90	89,164	10,619	16,132	4,966	1,346	100	122,326
1990-91	124,038	(12,641)	25,642	5,405	708	5,756	148,908
1991-92	158,030	4,441	96,580	6,255	4,131	28,953	298,389
1992-93	71,098	(3,884)	61,667	3,077	970	8,363	141,291
1993-94	14,363	855	43,763	3,884	641	2,877	66,384
Linguistics							
1989-90	68,436	4,523	5,302	3,346	2,874	18,866	103,347
1990-91	102,863	10,050	19,761	6,672	24,835	16,592	180,774
1991-92	174,389	17,069	14,599	5,310	47,117	10,647	269,131
1992-93	110,911	11,006	20,344	4,108	30,070	16,908	193,348
1993-94	45,454	7,077	17,277	4,388	2,027	18,779	95,002
Music							
1989-90	68,007	8,772	-	4,447	-	132	81,358
1990-91	79,005	(1,330)	3,352	5,327	6	-	86,360
1991-92	57,105	2,806	3,981	8,562	3,025	1,125	76,605
1992-93	15,955	367	3,149	20,110	996	5,770	46,347
1993-94	6,343	381	18,317	3,852	193	130	29,217
Philosophy							
1989-90	10,608	(5,556)	6,500	319	168	1,010	13,049
1990-91	2,379	9	15,297	1,487	230	10,625	30,027
1991-92	17,121	938	13,348	497	280	690	32,874
1992-93	16,047	1,031	4,255	725	288	4,252	26,598
1993-94	29,921	247	11,698	471	1	945	43,282
Political Science							
1989-90	5,406	253	28,770	1,024	8,074	(235)	43,291
1990-91	888	34	3,987	2,995	1,106	-	9,009
1991-92	4,405	240	1,512	4,952	1,011	999	13,119
1992-93	13,167	847	6,801	1,006	1,517	5,811	29,148
1993-94	12,872	806	4,893	172	1,228	-	19,971
Psychology							
1989-90	180,587	13,513	30,084	36,930	8,509	26,722	296,345
1990-91	172,982	8,038	13,717	31,585	7,309	88,549	322,179
1991-92	166,948	11,444	14,658	29,757	6,055	48,061	276,922
1992-93	100,316	1,674	10,411	40,772	11,525	65,653	230,351
1993-94	57,327	3,056	16,908	26,608	937	37,252	142,088
Religious Studies							
1989-90	-	-	7,302	1,202	3,234	-	11,738
1990-91	-	-	7,493	1	-	-	7,494
1991-92	7,548	468	957	236	3	2,987	12,200
1992-93	5,992	294	20,376	368	35	-	27,065
1993-94	6,248	295	4,798	236	-	2,302	13,879
Romance Languages							
1989-90	840	36	10,106	2,552	172	-	13,706
1990-91	135	6	3,146	1,648	180	2,328	7,444
1991-92	26,736	1,180	4,717	2,403	719	4,675	40,430
1992-93	5,940	392	2,650	1,347	88	12,347	22,765
1993-94	10,956	547	20,189	2,216	547	5,113	39,569

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Slavic & East European Studies							
1989-90	-	-	1,972	-	1,036	-	3,008
1990-91	1,693	45	6,975	2,454	-	-	11,167
1991-92	7,781	478	-	545	-	4,221	13,025
1992-93	30,257	1,771	19,418	867	60	4,815	57,188
1993-94	33,856	1,923	26,625	494	64	7,727	70,690
Sociology							
1989-90	118,027	3,727	17,689	17,470	45,263	3,440	205,616
1990-91	131,408	4,300	3,923	25,907	37,740	5,590	208,867
1991-92	125,058	5,489	2,776	22,458	51,079	14,602	221,462
1992-93	131,686	7,426	18,220	35,688	13,280	5,058	211,358
1993-94	141,185	7,410	25,364	169,119	24,339	7,364	374,782
Women's Studies Program							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	222	-	3,228	3,450
1992-93	-	-	-	377	-	-	377
1993-94	310	17	584	175	-	-	1,086
TOTAL							
1989-90	957,993	42,033	342,099	125,567	95,928	90,092	1,653,713
1990-91	1,008,793	7,512	334,642	121,382	85,451	167,160	1,724,940
1991-92	1,227,211	78,177	398,409	213,949	171,453	248,213	2,337,412
1992-93	825,102	33,132	478,915	196,306	99,760	215,690	1,848,905
1993-94	568,476	33,511	515,244	292,800	62,495	164,886	1,637,412
BUSINESS							
Business							
1989-90	258,006	16,474	79,320	41,096	42,611	41,155	478,662
1990-91	293,707	17,721	86,092	57,913	130,619	37,447	623,498
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507
1992-93	162,757	9,470	182,140	81,988	187,148	58,295	681,798
1993-94	193,499	5,272	164,605	85,004	120,394	43,654	612,428
TOTAL							
1989-90	258,006	16,474	79,320	41,096	42,611	41,155	478,662
1990-91	293,707	17,721	86,092	57,913	130,619	37,447	623,498
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507
1992-93	162,757	9,470	182,140	81,988	187,148	58,295	681,798
1993-94	193,499	5,272	164,605	85,004	120,394	43,654	612,428
DENTISTRY							
Dean of Dentistry							
1989-90	78,254	4,107	15,696	19,562	13,945	915	132,480
1990-91	103,717	8,775	8,904	9,196	20,886	-	151,478
1991-92	97,174	10,020	6,434	651	21,952	4,059	140,291
1992-93	95,664	11,540	5,776	772	9,509	1,811	125,072
1993-94	148,180	14,166	751	15,812	67,932	7,884	254,726

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Dental Health Care							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	6,937	1,511	14,954	-	23,402
1991-92	42,851	4,855	3,441	2,780	14,504	-	68,432
1992-93	63,396	6,469	6,682	1,184	2,468	-	80,199
1993-94	45,380	6,358	23,131	302	3,003	-	78,175
Oral Biology							
1989-90	199,347	19,823	11,584	110,951	6,121	164,766	512,592
1990-91	243,528	26,302	11,677	100,904	1,453	148,195	532,060
1991-92	190,086	19,565	3,252	58,600	2,290	5,958	279,750
1992-93	153,638	21,668	3,362	46,493	657	8,973	234,791
1993-94	121,401	17,913	1,676	39,498	1,579	6,282	188,348
Restorative Dentistry							
1989-90	44,721	2,188	3,223	28,672	474	4,854	84,132
1990-91	56,860	2,507	7,522	26,531	12,722	8,558	114,700
1991-92	49,510	2,815	4,424	24,356	13,539	7,154	101,798
1992-93	53,893	3,577	1,675	31,185	11,414	6,001	107,745
1993-94	42,765	2,786	1,218	13,936	210	1,730	62,646
Stomatology							
1989-90	38,988	1,626	-	14,092	443	13,011	68,160
1990-91	39,584	5,003	4,316	10,156	706	-	59,764
1991-92	42,592	5,725	11,683	3,888	664	-	64,553
1992-93	54,518	7,452	9,393	3,331	1,024	209	75,927
1993-94	77,447	3,791	12,213	7,334	1,926	3,780	106,491
TOTAL							
1989-90	361,310	27,744	30,504	173,277	20,983	183,546	797,364
1990-91	443,689	42,587	39,356	148,298	50,720	156,753	881,404
1991-92	422,214	42,981	29,235	90,275	52,948	17,170	654,823
1992-93	421,110	50,706	26,888	82,965	25,072	16,994	623,734
1993-94	435,174	45,016	38,989	76,882	74,650	19,676	690,386
EDUCATION							
Dean of Education							
1989-90	131,289	2,225	7,173	7,387	8,707	1,057	157,838
1990-91	140,984	6,615	10,391	14,602	6,455	12,271	191,318
1991-92	177,368	8,123	15,821	7,270	4,149	-	212,730
1992-93	39,718	1,446	197	8,168	1,037	-	50,566
1993-94	-	-	-	-	-	-	-
Adult, Career & Technology Educ							
1989-90	34,209	795	25,376	28,556	23,552	38,740	151,228
1990-91	50,907	297	14,156	25,689	22,643	(1,689)	112,003
1991-92	10,809	679	8,413	516	197	7,315	27,929
1992-93	3,256	340	16,224	7,336	1,608	18,463	47,228
1993-94	10,962	89	19,583	5,565	2,217	(2,797)	35,619
Developmental Disabilities Center							
1989-90	-	-	-	-	-	-	-
1990-91	80,488	(1,255)	3,112	3,592	1,117	4,104	91,159
1991-92	69,232	2,663	2,621	2,585	1,106	1,949	80,156
1992-93	20,626	(1,907)	9,298	(321)	1,067	105	28,869
1993-94	4,267	250	2,842	983	8,543	2,120	19,006

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Educational Administration							
1989-90	6,000	91	12,659	7,904	(8,398)	905	19,161
1990-91	(2,728)	14	15,907	(8,056)	(510)	9,106	13,732
1991-92	40,493	2,466	35,550	6,521	13,873	10,532	109,435
1992-93	52,744	3,171	51,808	4,464	5,298	714	118,200
1993-94	49,905	3,305	23,020	7,542	(162)	3,795	87,405
Educational Foundations							
1989-90	70,868	2,387	27,016	7,176	8,684	1,026	117,156
1990-91	48,471	(5,517)	32,080	10,246	8,804	6,632	100,716
1991-92	47,803	4,690	29,714	4,200	950	3,097	90,453
1992-93	11,887	-	3,957	5,624	9,914	316	31,698
1993-94	11,047	610	8,202	230	5,309	-	25,397
Educational Psychology							
1989-90	77,872	2,251	7,826	11,305	3,943	13,229	116,425
1990-91	137,351	5,911	18,349	17,265	3,780	(6,646)	176,010
1991-92	125,916	5,662	40,416	21,969	5,870	8,753	208,586
1992-93	139,634	6,383	31,229	12,351	2,930	3,415	195,942
1993-94	121,814	2,928	10,910	50,062	9,140	9,135	203,989
Elementary Education							
1989-90	18,746	853	-	1,790	-	280	21,668
1990-91	29,339	1,221	2,562	2,110	1,216	-	36,448
1991-92	54,345	2,821	1,172	2,900	11,556	2,507	75,302
1992-93	52,323	2,863	11,785	1,365	5,435	143	73,914
1993-94	43,887	2,469	16,599	11,502	5,059	489	80,005
Instructional Technology Center							
1989-90	17,494	591	1,642	10,321	1,544	60	31,652
1990-91	-	-	438	31	-	-	468
1991-92	-	-	-	-	-	-	-
1992-93	18,612	2,055	8,150	2,712	42,439	11,318	85,285
1993-94	78,108	6,959	3,636	7,419	56,218	6,937	159,278
School of Library & Info Studies							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	767	40	-	94	164	1,399	2,463
1993-94	-	-	500	40	-	1,855	2,395
Secondary Education							
1989-90	12,181	101	4,601	1,825	2,758	1,040	22,506
1990-91	6,939	106	1,492	2,414	1,016	185	12,151
1991-92	11,410	405	100	1,671	1,309	-	14,895
1992-93	19,370	589	7,993	1,571	434	20,369	50,326
1993-94	16,288	796	13,263	13,223	3,460	4,870	51,900
TOTAL							
1989-90	368,659	9,294	86,293	76,263	40,791	56,336	637,635
1990-91	491,751	7,393	98,487	67,892	44,521	23,963	734,006
1991-92	537,375	27,509	133,807	47,631	39,011	34,153	819,486
1992-93	358,938	14,980	140,640	43,365	70,325	56,243	684,491
1993-94	336,277	17,407	98,556	96,566	89,784	26,403	664,994

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
ENGINEERING							
Dean of Engineering							
1989-90	4,000	-	-	836	40,000	-	44,836
1990-91	-	-	99	7,327	36,712	-	44,138
1991-92	119,908	7,149	3,581	12,997	2,479	3,550	149,664
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
Chemical Engineering							
1989-90	691,968	22,998	72,607	149,569	23,768	232,876	1,193,786
1990-91	808,069	37,544	70,251	146,521	33,623	636,347	1,732,354
1991-92	940,646	52,993	95,177	193,295	18,455	418,257	1,718,823
1992-93	1,098,709	67,091	108,583	196,388	23,732	336,688	1,831,191
1993-94	1,100,698	63,421	93,506	187,888	19,196	238,863	1,703,571
Civil Engineering							
1989-90	1,050,349	53,291	197,117	227,949	34,928	371,682	1,935,316
1990-91	959,219	61,851	177,924	294,605	66,361	297,985	1,857,945
1991-92	1,136,442	80,829	175,357	283,353	55,721	388,390	2,120,093
1992-93	1,445,144	76,001	196,363	340,059	60,443	279,389	2,397,399
1993-94	1,483,499	85,283	213,398	392,542	303,012	164,034	2,641,768
Electrical Engineering							
1989-90	846,238	55,289	98,071	312,069	28,320	300,749	1,640,735
1990-91	923,758	83,965	117,003	279,307	33,688	668,497	2,106,218
1991-92	864,991	89,056	133,177	264,799	47,457	318,047	1,717,527
1992-93	800,687	78,834	155,120	302,397	62,049	507,497	1,906,585
1993-94	763,045	66,627	145,357	215,582	48,061	331,986	1,570,658
Mechanical Engineering							
1989-90	466,689	26,498	76,181	134,701	12,426	64,724	781,220
1990-91	449,977	24,060	73,546	110,980	51,136	54,507	764,205
1991-92	419,095	25,440	73,554	82,941	9,008	138,595	748,632
1992-93	557,196	23,753	79,657	84,855	43,852	81,570	870,883
1993-94	573,616	22,465	103,603	123,156	70,869	64,621	958,331
Mining, Metal. and Petrol. Eng.							
1989-90	512,314	33,142	62,383	128,836	13,174	310,434	1,060,283
1990-91	554,855	35,371	64,531	171,322	22,081	242,470	1,090,629
1991-92	558,613	46,606	68,714	59,889	69,857	536,502	1,340,180
1992-93	675,607	49,298	64,296	146,985	86,708	126,728	1,149,623
1993-94	640,270	45,228	55,742	172,659	91,367	81,206	1,086,472
TOTAL							
1989-90	3,571,557	191,218	506,359	953,960	152,616	1,280,465	6,656,175
1990-91	3,695,877	242,791	503,352	1,010,061	243,601	1,899,806	7,595,490
1991-92	4,039,695	302,073	549,560	897,274	202,977	1,803,340	7,794,919
1992-93	4,577,343	294,977	604,019	1,070,684	276,785	1,331,872	8,155,681
1993-94	4,561,128	283,024	611,606	1,091,826	532,507	880,709	7,960,800

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
GRADUATE STUDIES & RESEARCH							
Dean of Grad Studies & Research							
1989-90	-	-	-	-	-	-	-
1990-91	35,760	2,636	-	-	-	-	38,396
1991-92	137,431	5,748	-	-	-	-	143,179
1992-93	84,610	1,061	-	-	-	-	85,671
1993-94	5,000	-	-	-	-	-	5,000
TOTAL							
1989-90	-	-	-	-	-	-	-
1990-91	35,760	2,636	-	-	-	-	38,396
1991-92	137,431	5,748	-	-	-	-	143,179
1992-93	84,610	1,061	-	-	-	-	85,671
1993-94	5,000	-	-	-	-	-	5,000
HOME ECONOMICS							
Home Economics							
1989-90	545,029	36,384	29,754	88,904	19,387	72,320	791,778
1990-91	602,457	36,259	30,764	100,114	35,369	48,165	853,128
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
1992-93	75,582	1,802	2,169	14,375	402	32,462	126,792
1993-94	-	-	-	-	-	-	-
TOTAL							
1989-90	545,029	36,384	29,754	88,904	19,387	72,320	791,778
1990-91	602,457	36,259	30,764	100,114	35,369	48,165	853,128
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
1992-93	75,582	1,802	2,169	14,375	402	32,462	126,792
1993-94	-	-	-	-	-	-	-
INTERDISCIPLINARY RESEARCH UNITS							
Canadian Circumpolar Institute							
1989-90	14,945	644	24,908	28,023	7,570	12,489	88,579
1990-91	1,522	37	27,402	8,745	2,293	923	40,922
1991-92	25,599	1,182	17,834	30,525	9,942	1,655	86,737
1992-93	49,825	1,348	59,369	22,449	25,325	52	158,369
1993-94	57,104	1,194	33,426	11,817	3,065	3,501	110,106
Canadian Inst Ukrainian Studies							
1989-90	-	1	711	58,823	34,361	3,570	97,467
1990-91	-	-	6,177	58,965	74,202	135	139,479
1991-92	-	-	-	17,748	48,439	-	66,186
1992-93	-	-	-	(2)	753	-	751
1993-94	-	-	-	-	23,607	-	23,607
Developmental Disabilities Center							
1989-90	69,499	373	1,602	6,236	2,177	1,344	81,231
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Devonian Botanic Gardens							
1989-90	22,043	2,102	2,787	1,490	1,106	-	29,527
1990-91	37,783	3,312	374	1,556	525	75	43,625
1991-92	33,431	4,150	576	1,563	573	1,842	42,134
1992-93	100,385	14,164	2,977	1,770	2,671	24,795	146,763
1993-94	165,364	22,478	9,044	12,410	4,965	1,070	215,331
Environmental Research & Studies							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	82,681	7,538	845	63,011	8,718	1,326	164,117
1992-93	9,100	977	101	22,667	20,889	-	53,733
1993-94	23,653	1,350	140	194	-	-	25,337
Gerontology Center							
1989-90	-	-	4,032	168	70	-	4,269
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
Theoretical Psychology Center							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	7	-	-	7
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
TOTAL							
1989-90	106,486	3,121	34,041	94,740	45,283	17,403	301,074
1990-91	39,305	3,348	33,954	69,273	77,019	1,133	224,033
1991-92	141,710	12,870	19,255	112,847	67,671	4,822	359,175
1992-93	159,311	16,489	62,447	46,885	49,638	24,847	359,617
1993-94	246,121	25,022	42,610	24,421	31,638	4,571	374,382
LAW							
Law							
1989-90	81,514	3,495	12,738	3,406	9,044	525	110,722
1990-91	104,112	4,945	1,623	12,806	17,250	15,027	155,764
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
1992-93	188,095	13,861	18,161	28,003	60,564	875	309,558
1993-94	211,440	18,500	19,906	38,008	9,302	7,279	304,436
TOTAL							
1989-90	81,514	3,495	12,738	3,406	9,044	525	110,722
1990-91	104,112	4,945	1,623	12,806	17,250	15,027	155,764
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
1992-93	188,095	13,861	18,161	28,003	60,564	875	309,558
1993-94	211,440	18,500	19,906	38,008	9,302	7,279	304,436

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
LIBRARY AND INFORMATION STUDIES							
Library & Information Studies							
1989-90	22,767	1,034	2,881	4,098	1,084	-	31,863
1990-91	3,904	135	-	672	377	-	5,088
1991-92	2,717	61	-	78	260	-	3,116
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
TOTAL							
1989-90	22,767	1,034	2,881	4,098	1,084	-	31,863
1990-91	3,904	135	-	672	377	-	5,088
1991-92	2,717	61	-	78	260	-	3,116
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
MEDICINE							
Dean of Medicine							
1989-90	853,199	49,332	2,338	38,446	37,448	315,077	1,295,840
1990-91	773,692	35,089	20,623	23,258	137,382	509,290	1,499,334
1991-92	1,081,052	71,120	18,470	41,696	272,632	338,448	1,823,418
1992-93	1,031,278	81,817	9,685	74,061	58,965	44,510	1,300,317
1993-94	836,634	32,931	15,160	54,654	48,158	13,895	1,001,432
Anaesthesia							
1989-90	59,437	2,573	24,564	5,520	4,003	7,791	103,888
1990-91	69,667	8,463	34,412	19,305	-	27,178	159,024
1991-92	239,169	25,217	23,578	19,402	1,939	27,566	336,870
1992-93	128,773	50,519	48,122	16,510	16,444	25,555	285,924
1993-94	215,867	35,801	52,358	12,837	37,693	24,089	378,646
Anatomy and Cell Biology							
1989-90	445,206	16,234	23,584	338,440	106,947	232,935	1,163,346
1990-91	583,580	37,539	37,145	367,351	20,091	146,887	1,192,593
1991-92	808,166	72,365	38,557	399,937	32,602	226,520	1,578,148
1992-93	689,371	58,775	44,884	348,328	39,908	384,644	1,565,911
1993-94	726,927	95,474	34,324	332,782	216,384	300,094	1,705,985
Applied Sciences in Medicine							
1989-90	588,377	28,246	14,082	89,116	156,507	169,478	1,045,806
1990-91	549,720	47,133	12,423	125,732	91,648	83,022	909,677
1991-92	654,611	68,037	46,993	144,918	239,630	134,771	1,288,960
1992-93	570,650	50,295	36,316	117,307	49,498	183,398	1,007,464
1993-94	406,657	47,344	29,661	57,896	29,363	548,489	1,119,412
Biochemistry							
1989-90	3,732,843	325,544	137,170	950,995	150,285	516,969	5,813,805
1990-91	4,461,072	413,601	186,980	1,283,524	274,077	3,337,431	9,956,685
1991-92	5,363,337	565,486	175,323	1,569,270	326,980	1,631,664	9,632,061
1992-93	5,698,323	619,359	269,421	1,802,607	439,847	936,410	9,765,968
1993-94	5,536,938	728,754	248,502	1,937,996	401,935	584,362	9,438,486

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Biomedical Design Center							
1989-90	-	-	-	311	-	-	311
1990-91	-	-	-	123	-	3,795	3,918
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
Cancer Research Unit							
1989-90	458,167	39,866	12,957	122,404	21,262	11,207	665,863
1990-91	49,719	4,680	2,111	49,190	13,124	10,195	129,020
1991-92	59,468	8,960	3,366	45,210	2,457	8,219	127,681
1992-93	-	217	-	(1,908)	(134)	-	(1,825)
1993-94	-	-	-	-	-	-	-
Emergency Medicine							
1989-90	-	-	-	129	-	-	129
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
Family Medicine							
1989-90	-	-	716	705	30	450	1,902
1990-91	-	-	-	567	-	800	1,367
1991-92	-	-	415	534	-	-	949
1992-93	5,049	277	7,894	1,923	18,635	3,128	36,906
1993-94	92,148	12,237	19,764	4,088	16,575	184	144,997
Health Svs Admin & Community Med							
1989-90	229,558	21,175	46,243	42,449	30,819	53,294	423,538
1990-91	363,407	41,957	48,036	72,941	21,502	5,748	553,591
1991-92	588,878	56,381	41,378	119,408	105,504	24,960	936,509
1992-93	613,780	57,591	38,353	128,186	81,212	101,660	1,020,782
1993-94	647,430	59,473	57,172	85,303	101,564	10,086	961,028
Immunology							
1989-90	1,158,287	83,350	35,376	721,072	63,552	70,484	2,132,122
1990-91	1,079,077	94,421	22,820	716,022	36,509	322,377	2,271,226
1991-92	1,049,206	120,583	31,420	706,966	23,567	142,990	2,074,732
1992-93	1,038,655	114,236	32,527	595,385	46,714	160,076	1,987,593
1993-94	905,129	120,190	20,193	536,726	115,692	208,636	1,906,566
Medical Microbiology & Infect Dis							
1989-90	800,456	61,045	34,249	388,916	92,505	253,072	1,630,243
1990-91	1,026,746	78,515	38,792	445,797	155,301	150,472	1,895,623
1991-92	1,390,005	118,786	45,425	533,700	87,599	164,599	2,340,114
1992-93	1,485,418	136,565	61,394	491,776	101,413	406,324	2,682,889
1993-94	1,371,212	162,834	60,225	738,178	92,292	323,396	2,748,136
Medicine							
1989-90	3,774,872	246,549	148,232	1,324,340	152,530	596,897	6,243,421
1990-91	3,962,039	249,663	115,198	1,356,204	232,538	501,900	6,417,542
1991-92	4,140,280	352,353	128,718	1,288,275	299,225	235,405	6,444,257
1992-93	3,713,006	347,363	107,789	1,215,087	249,278	278,778	5,911,300
1993-94	2,740,791	341,274	160,251	1,362,914	274,915	416,499	5,296,643

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Muttart Diabetes Research/Training							
1989-90	71,228	7,416	1,026	3,709	5,440	-	88,820
1990-91	76,543	8,603	2,734	2,977	2,976	-	93,833
1991-92	56,856	8,170	1,628	3,291	3,953	-	73,898
1992-93	43,000	7,904	-	22,741	8	107,704	181,357
1993-94	45,102	8,113	-	79	80	274	53,648
Obstetrics and Gynaecology							
1989-90	39,025	4,169	-	14,163	43	66,422	123,822
1990-91	42,552	5,184	-	23,120	45	13,681	84,583
1991-92	147,402	15,632	13,329	65,599	2,013	31,856	275,831
1992-93	226,665	17,455	13,230	68,769	9,976	126,941	463,037
1993-94	196,967	28,848	30,937	92,443	20,201	2,553	371,949
Ophthalmology							
1989-90	11,620	-	-	771	806	6,546	19,743
1990-91	27,000	-	5,608	79	-	460	33,147
1991-92	-	-	1,104	557	51	-	1,711
1992-93	(37)	-	127	2,498	6,000	-	8,589
1993-94	23,682	1,497	-	15,009	9,262	12,475	61,925
Paediatrics							
1989-90	1,001,589	69,575	44,591	455,856	67,226	219,037	1,857,873
1990-91	1,117,699	70,242	52,106	408,758	62,615	221,240	1,932,659
1991-92	1,356,170	118,428	41,406	455,891	66,187	132,459	2,170,541
1992-93	912,075	81,345	35,893	348,240	32,591	27,139	1,437,283
1993-94	728,926	96,124	28,251	325,222	28,439	179,496	1,386,457
Pathology							
1989-90	286,909	16,292	7,141	132,216	5,636	10,393	458,588
1990-91	273,491	17,286	9,827	149,853	13,481	52,336	516,274
1991-92	248,534	18,261	23,421	151,712	15,203	46,470	503,601
1992-93	165,046	20,725	11,788	108,140	17,757	23,799	347,254
1993-94	93,198	16,167	7,531	58,480	22,593	11,090	209,057
Pharmacology							
1989-90	650,270	31,321	51,372	198,621	21,176	239,033	1,191,793
1990-91	956,646	72,376	43,712	331,358	28,809	65,648	1,498,549
1991-92	1,217,816	96,962	57,093	304,842	27,459	100,420	1,804,593
1992-93	1,077,541	94,190	38,144	297,368	34,671	77,939	1,619,853
1993-94	854,675	89,450	66,874	391,664	20,024	284,148	1,706,836
Physiology							
1989-90	1,601,628	104,683	96,589	886,686	66,801	575,988	3,332,375
1990-91	1,912,236	156,662	153,819	836,447	125,416	768,913	3,953,495
1991-92	1,926,282	193,048	231,336	930,489	104,826	225,454	3,611,436
1992-93	1,807,891	187,093	190,219	746,114	173,449	293,772	3,398,538
1993-94	1,274,881	150,962	180,190	735,557	215,629	238,483	2,795,703
Provincial Lab Public Health							
1989-90	-	-	-	3,048	-	2,784	5,832
1990-91	25,067	2,006	8,831	10,380	63	(698)	45,650
1991-92	65,725	3,954	6,047	14,981	-	27,237	117,944
1992-93	63,014	4,931	7,737	31,402	192	4,172	111,449
1993-94	6,305	384	(2,960)	(3,788)	-	-	(58)

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Psychiatry							
1989-90	579,150	36,714	19,323	101,998	53,185	56,266	846,636
1990-91	598,243	40,298	27,444	119,734	52,229	61,812	899,760
1991-92	681,561	55,026	10,979	116,433	28,463	34,868	927,330
1992-93	512,546	38,853	7,544	98,811	18,432	11,193	687,380
1993-94	425,303	51,014	3,323	94,876	20,911	32,403	627,828
Radiology and Diagnostic Imaging							
1989-90	6,000	(49)	-	4,189	45	-	10,185
1990-91	7,904	434	-	(1,338)	-	-	7,000
1991-92	-	-	-	-	-	-	-
1992-93	34,691	5,734	-	1,753	1,859	118	44,155
1993-94	10,263	1,558	1,919	4,274	350	3,307	21,671
Rheumatic Diseases Unit							
1989-90	3,265	156	-	5,572	-	8,543	17,537
1990-91	60,908	7,615	-	8,619	1,992	600	79,735
1991-92	74,303	10,133	2,932	16,661	1,095	5,054	110,178
1992-93	69,272	6,466	1,250	42,380	4,986	14,886	139,239
1993-94	64,808	6,479	2,439	21,219	3,858	3,491	102,294
Surgery							
1989-90	1,216,730	56,129	57,342	670,417	57,541	248,854	2,307,011
1990-91	1,240,597	71,865	109,740	511,192	78,518	99,634	2,111,545
1991-92	1,030,247	80,368	76,810	521,578	60,557	77,648	1,847,208
1992-93	479,109	31,089	(17,971)	232,953	11,373	44,001	780,554
1993-94	362,465	30,150	19,263	440,657	8,614	59,858	921,008
Surgical Medical Research Inst							
1989-90	79,197	4,691	3,389	200,667	15,706	2,384	306,034
1990-91	139,921	12,459	9,799	400,026	22,492	15,930	600,627
1991-92	192,834	23,217	12,578	396,785	17,086	30,571	673,070
1992-93	207,125	19,748	227	428,430	8,780	68,611	732,921
1993-94	130,848	21,797	1,076	456,239	15,558	11,889	637,407
TOTAL							
1989-90	17,647,013	1,205,012	760,285	6,700,755	1,109,493	3,663,904	31,086,461
1990-91	19,397,524	1,476,091	942,160	7,261,222	1,370,808	6,398,649	36,846,455
1991-92	22,371,904	2,082,485	1,032,307	7,848,135	1,719,028	3,647,178	38,701,038
1992-93	20,572,241	2,032,550	944,574	7,218,861	1,421,855	3,324,757	35,514,838
1993-94	17,697,154	2,138,854	1,036,452	7,755,304	1,700,093	3,269,199	33,597,057
NATIVE STUDIES							
Native Studies							
1989-90	47,684	3,333	-	552	8,591	-	60,160
1990-91	24,508	976	-	108	1	-	25,593
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
1992-93	9,199	433	-	100	-	-	9,733
1993-94	4,200	249	-	100	-	-	4,549
TOTAL							
1989-90	47,684	3,333	-	552	8,591	-	60,160
1990-91	24,508	976	-	108	1	-	25,593
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
1992-93	9,199	433	-	100	-	-	9,733
1993-94	4,200	249	-	100	-	-	4,549

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
NURSING							
Nursing							
1989-90	304,775	10,535	30,051	44,777	16,354	48,772	455,264
1990-91	430,106	25,831	43,455	61,999	22,336	26,167	609,894
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	439,156
1993-94	325,016	14,315	32,286	74,146	9,893	35,609	491,266
TOTAL							
1989-90	304,775	10,535	30,051	44,777	16,354	48,772	455,264
1990-91	430,106	25,831	43,455	61,999	22,336	26,167	609,894
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
1992-93	304,696	9,567	66,037	29,775	14,106	14,975	439,156
1993-94	325,016	14,315	32,286	74,146	9,893	35,609	491,266
PHARMACY & PHARMACEUTICAL SCIENCES							
Dean Pharmacy & Pharm. Sciences							
1989-90	864,360	35,798	71,929	345,561	50,537	123,026	1,491,212
1990-91	840,617	49,105	44,959	265,005	77,964	115,084	1,392,735
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	1,658,034
1993-94	918,093	57,978	61,242	319,475	51,825	308,490	1,717,104
TOTAL							
1989-90	864,360	35,798	71,929	345,561	50,537	123,026	1,491,212
1990-91	840,617	49,105	44,959	265,005	77,964	115,084	1,392,735
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
1992-93	1,045,816	51,806	44,288	368,754	93,594	53,775	1,658,034
1993-94	918,093	57,978	61,242	319,475	51,825	308,490	1,717,104
PHYSICAL EDUC & RECREATION ADMIN							
Dean of Physical Ed & Recreation							
1989-90	26,050	858	6,204	2,809	11	7,232	43,164
1990-91	1,612	72	4,631	54	61	4,444	10,873
1991-92	23,717	1,493	8,080	1,812	-	4,216	39,318
1992-93	1,887	159	2,790	99	-	(975)	3,961
1993-94	-	-	-	-	-	-	-
Athletics							
1989-90	750	29	-	1,524	3,612	1,084	7,000
1990-91	-	-	-	2,849	3,386	3,417	9,652
1991-92	-	-	-	5,762	1,024	2,464	9,249
1992-93	3,510	34	-	1,993	2,508	-	8,045
1993-94	-	-	-	155	707	-	862
Physical Ed and Sports Studies							
1989-90	82,662	2,405	10,339	19,538	45,695	6,324	166,963
1990-91	104,450	3,453	5,647	27,749	31,615	15,444	188,358
1991-92	70,839	3,450	3,332	17,254	13,041	34,321	142,235
1992-93	50,948	1,228	5,338	35,553	16,903	15,667	125,636
1993-94	60,776	1,510	20,556	22,564	7,545	842	113,794

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Rec Admin and Leisure Studies							
1989-90	7,485	346	488	1,191	170	-	9,680
1990-91	5,657	310	500	493	223	-	7,183
1991-92	2,700	165	554	618	93	-	4,130
1992-93	-	-	-	-	-	-	-
1993-94	4,680	278	-	512	823	704	6,996
TOTAL							
1989-90	116,947	3,638	17,031	25,063	49,488	14,640	226,806
1990-91	111,718	3,835	10,778	31,145	35,284	23,304	216,065
1991-92	97,255	5,108	11,965	25,446	14,157	41,001	194,932
1992-93	56,346	1,421	8,128	37,646	19,411	14,692	137,643
1993-94	65,456	1,787	20,556	23,231	9,075	1,546	121,652
REHABILITATION MEDICINE							
Dean of Rehabilitation Medicine							
1989-90	65,296	4,125	4,460	8,361	7,692	351	90,285
1990-91	110,676	4,595	3,526	4,484	198	2,213	125,693
1991-92	179,800	9,532	28,151	65,988	11,295	1,809	296,574
1992-93	154,235	10,000	6,153	14,161	5,184	220	189,953
1993-94	127,078	14,171	11,484	14,506	1,319	4,628	173,186
Occupational Therapy							
1989-90	(3,802)	3	3,493	3,305	702	5,905	9,605
1990-91	(1,389)	17	1,386	2,641	777	1,892	5,325
1991-92	(2,153)	600	637	7,397	20	802	7,304
1992-93	31,329	2,162	3,764	10,012	4,113	1,542	52,923
1993-94	70,801	4,517	10,600	10,267	1,005	1,264	98,454
Physical Therapy							
1989-90	106,400	8,388	7,690	34,183	203	32,222	189,085
1990-91	110,796	5,901	6,625	20,712	1,383	103,880	249,296
1991-92	81,766	8,609	10,666	21,033	5,730	36,275	164,079
1992-93	108,125	9,705	10,899	23,233	522	30,976	183,460
1993-94	64,800	4,129	10,989	24,336	594	48,813	153,660
Speech Pathology and Audiology							
1989-90	17,008	567	6,350	1,491	369	15,401	41,185
1990-91	14,964	585	-	7,784	40	5,627	29,000
1991-92	63,629	7,126	182	12,089	12,221	827	96,074
1992-93	88,960	6,566	26,578	11,575	7,815	1,932	143,426
1993-94	281	1	(385)	682	365	3,230	4,173
TOTAL							
1989-90	184,902	13,082	21,994	47,339	8,965	53,878	330,159
1990-91	235,047	11,098	11,537	35,621	2,398	113,613	409,314
1991-92	323,042	25,867	39,637	106,507	29,266	39,713	564,031
1992-93	382,649	28,433	47,394	58,982	17,634	34,670	569,761
1993-94	262,959	22,818	32,689	49,790	3,283	57,935	429,473

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
FACULTE SAINT-JEAN							
Dean of Faculte Saint-Jean							
1989-90	85,935	5,070	11,480	4,375	205	4,305	111,369
1990-91	26,447	1,978	6,836	2,495	2,709	-	40,465
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
1992-93	8,016	437	998	1,772	124	-	11,347
1993-94	14,549	804	3,896	2,438	3,755	8,511	33,953
TOTAL							
1989-90	85,935	5,070	11,480	4,375	205	4,305	111,369
1990-91	26,447	1,978	6,836	2,495	2,709	-	40,465
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
1992-93	8,016	437	998	1,772	124	-	11,347
1993-94	14,549	804	3,896	2,438	3,755	8,511	33,953
SCIENCE							
Dean of Science							
1989-90	153,227	3,655	-	403	47,387	32,499	237,172
1990-91	130,402	3,973	3,619	806	34,198	33,374	206,372
1991-92	118,210	4,782	-	-	29,307	89,149	241,449
1992-93	75,737	477	4,378	1,748	54,881	922	138,143
1993-94	137,159	981	9,215	2,385	28,691	12,675	191,106
Botany							
1989-90	317,938	16,731	67,888	119,498	43,192	38,167	603,413
1990-91	395,651	24,446	55,559	155,332	29,594	88,760	749,341
1991-92	370,897	27,543	63,930	163,814	23,552	41,976	691,712
1992-93	387,886	26,784	90,476	186,738	28,285	84,942	805,111
1993-94	352,611	20,219	78,035	112,952	106,534	165,652	836,003
Chemistry							
1989-90	2,417,442	120,464	193,647	432,841	60,313	668,865	3,893,571
1990-91	2,658,852	148,535	218,044	455,965	83,489	1,040,065	4,604,950
1991-92	2,410,522	152,048	177,724	576,821	46,503	685,966	4,049,583
1992-93	2,659,301	148,039	196,138	435,243	41,332	863,566	4,343,619
1993-94	2,396,472	147,344	215,161	731,404	37,416	760,363	4,288,161
Computing Science							
1989-90	376,609	13,841	178,973	32,910	50,825	160,263	813,421
1990-91	440,100	24,636	186,629	21,218	36,315	334,705	1,043,602
1991-92	426,760	28,427	208,421	30,695	32,495	302,778	1,029,576
1992-93	459,357	27,475	198,951	25,297	31,482	172,303	914,866
1993-94	489,609	26,252	225,643	27,875	33,535	203,858	1,006,772
Genetics							
1989-90	468,402	42,390	33,112	295,276	52,621	65,462	957,264
1990-91	528,857	48,042	38,439	301,799	45,564	155,015	1,117,715
1991-92	531,151	59,956	37,576	331,355	47,532	144,023	1,151,594
1992-93	482,400	46,834	26,417	255,341	23,378	42,339	876,710
1993-94	330,770	34,792	53,843	261,914	12,890	63,202	757,410

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Geography							
1989-90	152,336	8,878	61,115	50,870	10,520	93,465	377,184
1990-91	146,270	11,804	65,582	68,066	9,073	61,844	362,639
1991-92	188,197	17,298	76,042	60,846	8,804	74,177	425,362
1992-93	172,134	10,022	77,448	82,228	25,393	152,831	520,056
1993-94	256,956	17,560	87,655	81,968	16,053	92,863	553,055
Geology							
1989-90	463,589	21,529	200,598	207,063	43,762	118,897	1,055,439
1990-91	599,833	39,819	223,542	306,328	46,319	257,885	1,473,726
1991-92	538,615	39,866	214,920	301,469	33,138	147,993	1,276,001
1992-93	471,925	22,651	233,630	270,117	35,763	551,952	1,586,037
1993-94	477,266	29,207	218,703	289,772	62,853	174,622	1,252,422
Mathematical Sciences							
1989-90	345,653	9,036	272,745	59,446	50,848	137,779	875,507
1990-91	258,733	9,253	314,217	63,832	37,150	132,134	815,319
1991-92	252,729	13,056	286,148	59,752	49,813	219,473	880,971
1992-93	218,180	11,400	356,757	70,096	78,734	108,401	843,568
1993-94	226,034	10,264	376,953	65,018	43,721	132,375	854,363
Microbiology							
1989-90	578,678	44,300	32,180	205,307	4,007	83,036	947,508
1990-91	685,709	54,257	61,271	245,312	38,109	133,280	1,217,937
1991-92	801,829	75,692	43,971	309,757	27,193	333,498	1,591,940
1992-93	882,054	75,957	53,051	315,687	88,616	169,637	1,585,002
1993-94	748,928	87,085	53,863	319,252	82,841	63,942	1,355,911
Physics							
1989-90	1,929,982	170,932	334,858	208,118	92,482	476,363	3,212,735
1990-91	2,040,989	210,643	399,445	272,627	193,617	880,225	3,997,547
1991-92	2,115,108	221,829	416,770	264,848	133,002	876,908	4,028,464
1992-93	2,246,830	207,129	327,703	303,271	73,707	472,354	3,630,995
1993-94	2,246,519	226,689	354,373	202,457	74,569	322,588	3,427,196
Psychology							
1989-90	121,523	9,406	22,199	49,363	16,518	101,636	320,645
1990-91	210,164	18,696	22,164	60,286	109,185	113,529	534,025
1991-92	327,056	29,757	30,278	83,784	16,706	135,834	623,415
1992-93	244,390	24,029	37,731	54,907	25,239	54,108	440,404
1993-94	228,442	21,396	41,961	73,011	27,928	104,351	497,089
Statistics & Applied Probability							
1989-90	109,158	7,019	50,069	12,396	9,721	19,035	207,397
1990-91	84,573	8,156	58,998	10,974	24,322	37,886	224,910
1991-92	92,086	10,762	63,442	11,928	7,538	8,245	194,001
1992-93	69,791	9,383	59,160	12,215	7,482	117,840	275,871
1993-94	77,167	7,115	50,344	11,431	5,962	20,302	172,321
Zoology							
1989-90	1,183,145	66,320	258,380	725,635	237,733	232,496	2,703,709
1990-91	1,086,886	77,081	220,313	624,213	260,745	272,940	2,542,178
1991-92	1,159,470	89,776	264,887	635,644	301,806	287,431	2,739,015
1992-93	1,210,643	100,817	260,726	596,930	228,909	158,685	2,556,711
1993-94	1,327,892	123,834	237,435	543,920	246,232	450,623	2,929,935

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1989-90	8,617,682	534,502	1,705,763	2,399,126	719,930	2,227,962	16,204,965
1990-91	9,267,018	679,342	1,867,821	2,586,759	947,680	3,541,642	18,890,263
1991-92	9,332,631	770,790	1,884,108	2,830,711	757,390	3,347,450	18,923,081
1992-93	9,580,628	710,998	1,922,566	2,609,819	743,199	2,949,882	18,517,092
1993-94	9,295,826	752,738	2,003,183	2,723,359	779,224	2,567,414	18,121,743
TOTAL FACULTIES							
1989-90	37,951,842	2,365,925	4,057,037	12,119,047	2,699,929	8,337,451	67,531,230
1990-91	40,896,654	2,888,023	4,436,470	13,013,534	3,789,643	13,238,234	78,262,558
1991-92	45,623,921	3,820,564	4,844,980	14,105,343	3,930,492	9,758,293	82,083,592
1992-93	43,596,426	3,616,847	4,995,948	13,293,173	3,523,056	8,797,928	77,823,379
1993-94	39,778,597	3,795,691	5,211,329	13,832,587	3,835,270	7,842,763	74,296,237
SUPPORT AND ADMINISTRATIVE DEPARTMENTS							
FACULTY SUPPORT							
Alberta Law Reform Institute							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	750	-	-	-	750
1991-92	-	-	911	-	-	-	911
1992-93	-	-	851	-	-	-	851
1993-94	-	-	-	-	-	-	-
CNS - Director's Office							
1989-90	-	-	-	-	476	-	476
1990-91	-	-	-	484	3,971	-	4,455
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
Museum & Collection Services							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	2,643	-	-	-	-	-	2,643
University Archives							
1989-90	2,497	272	-	-	-	-	2,768
1990-91	30,276	3,800	-	-	-	-	34,076
1991-92	10,352	617	-	9,544	1,998	-	22,511
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
TOTAL							
1989-90	2,497	272	-	-	476	-	3,244
1990-91	30,276	3,800	750	484	3,971	-	39,281
1991-92	10,352	617	911	9,544	1,998	-	23,422
1992-93	-	-	851	-	-	-	851
1993-94	2,643	-	-	-	-	-	2,643

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
LIBRARY							
Library							
1989-90	1,340	49	1,367	53,836	-	85	56,677
1990-91	38,589	283	512	123,588	15,258	390	178,621
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
1992-93	44,377	2,853	-	32,408	52,278	23,560	155,476
1993-94	-	-	-	28,706	21,707	6,348	56,762
TOTAL							
1989-90	1,340	49	1,367	53,836	-	85	56,677
1990-91	38,589	283	512	123,588	15,258	390	178,621
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
1992-93	44,377	2,853	-	32,408	52,278	23,560	155,476
1993-94	-	-	-	28,706	21,707	6,348	56,762
STUDENT SERVICES							
Native Student Services							
1989-90	9,898	448	-	361	2,530	350	13,587
1990-91	3,400	159	3,841	5,465	5,260	1,320	19,445
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
1992-93	-	-	1,326	(4,645)	2,537	-	(782)
1993-94	-	-	-	-	-	-	-
TOTAL							
1989-90	9,898	448	-	361	2,530	350	13,587
1990-91	3,400	159	3,841	5,465	5,260	1,320	19,445
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
1992-93	-	-	1,326	(4,645)	2,537	-	(782)
1993-94	-	-	-	-	-	-	-
PUBLIC SERVICES							
Extension General							
1989-90	24,017	2,387	84	73	-	-	26,560
1990-91	28,184	4,557	966	737	2,308	-	36,751
1991-92	-	-	-	10,010	-	-	10,010
1992-93	484	12	2,098	10,046	7,777	-	20,416
1993-94	-	-	-	57	29	-	86
TOTAL							
1989-90	24,017	2,387	84	73	-	-	26,560
1990-91	28,184	4,557	966	737	2,308	-	36,751
1991-92	-	-	-	10,010	-	-	10,010
1992-93	484	12	2,098	10,046	7,777	-	20,416
1993-94	-	-	-	57	29	-	86
ADMINISTRATIVE DEPARTMENTS							
APO Professional Development							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	540	36	1,899	440	85	-	3,000
1993-94	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

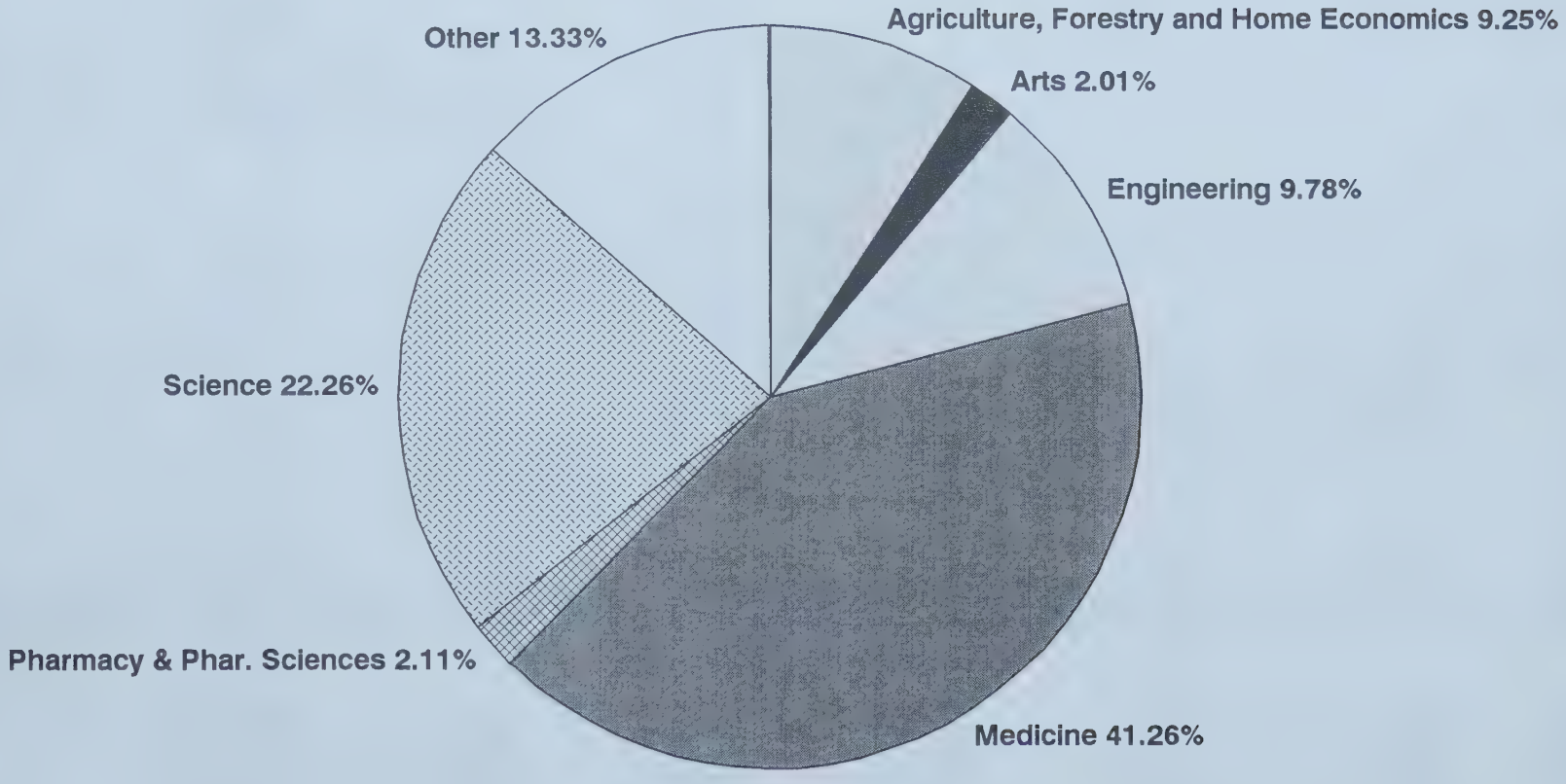
	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Intellectual Prop & Contracts							
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	481	4,316	-	4,798
President							
1989-90	-	-	-	37	-	-	37
1990-91	-	-	-	559	-	-	559
1991-92	2,411	118	-	1,800	57	113	4,498
1992-93	124	-	-	1,025	51	148	1,349
1993-94	153,652	47	-	691	-	-	154,390
Research Grants Office							
1989-90	202,265	22,890	15,187	4,327	15,789	-	260,457
1990-91	187,063	23,948	1,460	712	1,193	-	214,376
1991-92	-	-	-	(500)	-	-	(500)
1992-93	-	-	-	-	-	-	-
1993-94	-	-	-	-	-	-	-
Student Awards							
1989-90	333,171	-	2,312	-	-	-	335,484
1990-91	436,584	-	3,906	-	-	-	440,490
1991-92	298,543	-	1,717	-	-	-	300,260
1992-93	403,470	-	1,022	-	-	-	404,492
1993-94	384,660	-	2,139	-	-	-	386,799
Vice-President (Research)							
1989-90	12,510	290	505,126	27,195	5,931	6,264	557,315
1990-91	10,298	433	624,622	12,754	1,506	10,046	659,658
1991-92	74,020	7,757	664,750	17,186	5,809	-	769,523
1992-93	(917)	52	605,013	2,944	12	-	607,104
1993-94	50,000	96	372,660	-	1,250	-	424,006
TOTAL							
1989-90	547,945	23,180	522,625	31,559	21,721	6,264	1,153,293
1990-91	633,944	24,381	629,988	14,025	2,698	10,046	1,315,082
1991-92	374,974	7,874	666,468	18,487	5,866	113	1,073,781
1992-93	403,216	89	607,934	4,409	149	148	1,015,945
1993-94	588,312	143	374,798	1,173	5,566	-	969,993
TOTAL SUPPORT							
1989-90	585,696	26,335	524,075	85,830	24,727	6,699	1,253,362
1990-91	734,394	33,179	636,058	144,299	29,494	11,756	1,589,180
1991-92	464,173	12,290	675,654	75,301	54,551	1,035	1,283,004
1992-93	448,077	2,953	612,209	42,218	62,740	23,709	1,191,906
1993-94	590,955	143	374,798	29,937	27,302	6,348	1,029,484
TOTAL NON-DEPARTMENTALIZED ACCOUNTS							
1989-90	18,115	603,431	-	3,126	301	-	624,973
1990-91	17,759	700,306	-	537	505	187	719,293
1991-92	296,065	566,804	14,929	1,301	9,867	880	889,847
1992-93	2,092,373	882,262	310	4,883	1,085	(252)	2,980,661
1993-94	5,363,218	722,341	2,901	6,713	4,160	148	6,099,481

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY TYPE OF EXPENDITURE

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL UNIVERSITY							
1989-90	38,555,654	2,995,691	4,581,112	12,208,002	2,724,956	8,344,150	69,409,565
1990-91	41,648,806	3,621,509	5,072,528	13,158,369	3,819,643	13,250,177	80,571,031
1991-92	46,384,159	4,399,658	5,535,562	14,181,945	3,994,910	9,760,208	84,256,443
1992-93	46,136,875	4,502,062	5,608,467	13,340,274	3,586,882	8,821,385	81,995,946
1993-94	45,732,770	4,518,175	5,589,029	13,869,236	3,866,732	7,849,260	81,425,202

The source of these figures is the General Ledger maintained by the Office of the Comptroller. Authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds in 1992-93. This resulted in a shift of funds to "Non-Departmentalized Accounts" although the research is still performed within the departments.

FIGURE 7.3.1
SPONSORED RESEARCH EXPENDITURES BY FACULTY, 1993-94



Note: A shift to "Other" has occurred because authority for many of the Heritage Fund personnel awards was transferred from individual departments to Special Funds, although the research is still performed by the department.

CENTRAL RESEARCH FUND SUPPORT

Faculty	1989-90 $ Awarded	1989-90 No. of Awards	1990-91 $ Awarded	1990-91 No. of Awards	1991-92 $ Awarded	1991-92 No. of Awards	1992-93 $ Awarded	1992-93 No. of Awards	1993-94 $ Awarded	1993-94 No. of Awards
Agriculture & Forestry*	86,992	24	50,900	14	79,049	18	55,056	17	79,045	34
Arts	171,386	125	205,947	124	191,587	107	169,905	105	177,172	115
Business	17,400	11	21,620	16	35,630	21	24,352	18	12,200	6
Dentistry	30,000	4	8,000	1	3,800	1	6,500	3	5,675	2
Education	40,714	33	57,130	43	66,290	48	48,176	43	49,311	48
Engineering	113,499	27	133,500	21	133,733	24	117,450	23	133,446	16
Extension	-	-	-	-	-	-	-	-	-	-
Graduate Studies & Res.	-	-	-	-	-	-	-	-	-	-
Home Economics*	500	1	42,250	8	24,010	8	21,942	9	-	-
Interdisc. Res. Units**	5,300	4	500	1	2,750	1	-	-	2,700	2
Law	2,000	2	3,300	3	-	-	1,500	1	7,100	5
Library & Info. Studies***	2,239	2	2,200	1	-	-	-	-	-	-
Medicine	156,781	24	164,500	20	157,000	20	163,620	25	136,446	22
Nursing	12,804	11	20,749	14	25,062	10	14,840	10	28,661	26
Pharmacy & Pharm. Sci.	14,452	3	9,000	1	2,000	1	11,816	3	39,290	6
Physical Educ. & Rec.	30,900	13	37,950	14	28,375	11	5,260	6	19,605	16
Rehabilitation Medicine	14,340	6	8,558	3	9,889	5	20,595	5	3,440	2
Saint-Jean	3,784	3	2,000	3	8,500	1	10,725	3	4,725	31
Science	345,821	82	369,173	84	379,947	90	343,559	74	336,201	86
Other	960	1	2,906	3	3,367	2	-	-	8,500	3
UNIVERSITY TOTAL	1,049,872	376	1,140,183	374	1,150,989	368	1,015,296	345	1,043,517	392

*Beginning in 1993-94, the Faculty of Home Economics is included with the Faculty of Agriculture and Forestry.
**Includes: Canadian Circumpolar Institute (formerly Boreal Institute for Northern Studies), Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Developmental Disabilities Centre (formerly Centre for the Study of Mental Retardation), Devonian Botanic Garden, Centre for Gerontology, and Water Resources Centre.
***Beginning in 1991-92, Library and Information Studies is included with the Faculty of Education.

The source of these data is the Research Grants Office.

LIBRARY

The tables in this section were compiled by:

D. Quigg -- Tables 8.1 to 8.2

TABLE 8.1
NET LIBRARY EXPENSE
(Dollars in Thousands)

	1989-90	1990-91	1991-92	1992-93	1993-94
PAYROLL EXPENSE					
Academic Staff Salaries	3,889	4,020	4,235	4,337	4,420
Support Staff Salaries	7,503	7,681	8,156	8,416	8,239
Staff Benefits	1,628	1,884	2,129	2,299	2,310
Sub-Total	13,020	13,585	14,520	15,052	14,969
LIBRARY MATERIAL EXPENSE					
Books and Book Equivalent Items	1,814	1,929	1,388	1,905	2,730
Periodicals and Serials	3,123	3,178	3,315	3,677	3,862
Binding and Conservation	164	147	177	173	182
Sub-Total	5,101	5,254	4,880	5,755	6,774
OTHER OPERATING EXPENSE					
Travel and Training	42	84	124	160	193
Supplies and Sundries	416	438	1,159	1,027	1,194
Postage, Telephone, etc.	174	213	244	201	241
Equipment Rental	483	569	870	980	702
Equipment Maintenance	64	70	80	69	83
Data Processing	808	976	949	920	906
Sub-Total	1,987	2,350	3,426	3,357	3,319
TOTAL EXPENSE	20,108	21,189	22,826	24,164	25,062
REVENUE	(364)	(476)	(1,380)	(1,931)	(2,763)
NET EXPENSE	19,744	20,713	21,446	22,233	22,299

The source of these figures is the General Ledger prepared by the Office of the Comptroller. These figures include Operating and Conditional Grants.

TABLE 8.2
LIBRARY DATA

	1989-90	1990-91	1991-92	1992-93	1993-94
LIBRARY HOLDINGS (VOLUME EQUIVALENT)					
Volumes (Books and Periodicals)	3,395,693	3,474,985	3,535,738	3,684,807	3,757,528
Microforms	2,859,701	2,966,348	3,083,888	3,216,685	3,314,793
TOTAL HOLDINGS	6,255,394	6,441,333	6,619,626	6,901,492	7,072,321
Maps	NA	NA	1,403,000	1,453,000	1,354,000
ACQUISITIONS FOR THE YEAR					
Volumes added	99,331	88,920	81,996	152,561	78,674
Volumes withdrawn	11,418	9,628	21,243	3,492	5,953
Net Volumes (Books & Periodicals)	87,913	79,292	60,753	149,069	72,721
Microforms	163,679	106,647	117,540	132,797	98,108
TOTAL ACQUISITIONS	251,592	185,939	178,293	281,866	170,829
Audio Visual Aids	17,068	37,253	15,546	14,590	3,126
SERIAL SUBSCRIPTIONS (1)	18,823	18,996	18,665	17,957	15,869
CIRCULATION					
Student and Faculty Loans	1,336,614	1,278,043	1,277,524	1,210,243	1,127,246
Outgoing Inter-Library Loans	47,470	53,858	66,269	73,276	74,410
Incoming Inter-Library Loans (2)	14,280	16,417	17,812	22,487	26,928

These statistics were prepared by the Library.

Notes:

(1) Serial subscriptions include periodicals and standing orders.

(2) Items borrowed and photocopies received from other libraries.

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